

Allscripts Profit/Loss for Town of		Milton			
January thru July 2011					
HEMOCARE	All Payers	Medicare	Medicaid/HCBC	Self Pay	Insurance
SN Visits	701	390	26	2	283
PT Visits	245	168	2		75
OT Visits	94	76	5		13
ST Visits	1	1			0
MSW Visits	20	18			2
LNA Visits	388	388			0
Total Visits	1449	1041	33	2	373
SN Visit Cost	\$ 126,551.53	\$ 70,406.70	\$ 4,693.78	\$ 361.06	\$ 51,089.99
PT Visit Cost	\$ 35,921.90	\$ 24,632.16	\$ 293.24	\$ -	\$ 10,996.50
OT Visit Cost	\$ 16,004.44	\$ 12,939.76	\$ 851.30	\$ -	\$ 2,213.38
ST Visit Cost	\$ 165.65	\$ 165.65	\$ -	\$ -	\$ -
MSW Visit Cost	\$ 5,840.20	\$ 5,256.18	\$ -	\$ -	\$ 584.02
LNA Visit Cost	\$ 30,884.80	\$ 30,884.80	\$ -	\$ -	\$ -
\$ Cost	\$ 215,368.52	\$ 144,285.25	\$ 5,838.32	\$ 361.06	\$ 64,883.89
Revenue	\$ 196,709.79	\$ 135,956.74	\$ 3,038.85	\$ 310.00	\$ 57,404.20
Profit/Loss	\$ (18,658.73)	\$ (8,328.51)	\$ (2,799.47)	\$ (51.06)	\$ (7,479.69)
PERINATAL	All Payers		Medicaid/HCBC	Self Pay	Insurance
SN Visits	8		2	0	6
Total Visits	8		2	0	6
SN Visit Cost	\$ 1,444.24		\$ 361.06	\$ -	\$ 1,083.18
\$ Cost	\$ 1,444.24		\$ 361.06	\$ -	\$ 1,083.18
Revenue	\$ 595.00		\$ 160.00		\$ 435.00
Profit/Loss	\$ (849.24)		\$ (201.06)	\$ -	\$ (648.18)
HOSPICE	All Payers	Medicare	Medicaid/HCBC	Self Pay	Insurance
SN Visits	52	7	2		43
PT Visits	0		0		0
OT Visits	0		0		0
ST Visits	0		0		0
MSW Visits	22	2	1		19
LNA Visits	19		0		19
Total Visits	93	9	3	0	81
SN Visit Cost	\$ 19,296.68	\$ 2,597.63	\$ 742.18	\$ -	\$ 15,956.87
PT Visit Cost	\$ -	\$ -	\$ -	\$ -	\$ -
OT Visit Cost	\$ -	\$ -	\$ -	\$ -	\$ -
ST Visit Cost	\$ -	\$ -	\$ -	\$ -	\$ -
MSW Visit Cost	\$ 11,094.82	\$ 1,008.62	\$ 504.31	\$ -	\$ 9,581.89
LNA Visit Cost	\$ 1,433.93	\$ -	\$ -	\$ -	\$ 1,433.93
\$ Cost	\$ 31,825.43	\$ 3,606.25	\$ 1,246.49	\$ -	\$ 26,972.69
Revenue	\$ 16,861.05	\$ 1,067.64	\$ 1,525.00		\$ 14,268.41
Profit/Loss	\$ (14,964.38)	\$ (2,538.61)	\$ 278.51	\$ -	\$ (12,704.28)