

2016 Budget Default
Town of Milton

		1	2
		2016	2016
		BC	Default
		Request	Budget
General Fund			
Town Administration			
01-4130-110	TA Salary Full Time	108,623.00	107,693.00
01-4130-120	TA Salary Part Time	6,753.00	6,610.00
01-4130-130	TA Salary Elected	6,930.00	6,930.00
01-4130-220	TA FICA	7,584.00	7,517.00
01-4130-225	TA Medicare	1,775.00	1,758.00
01-4130-240	TA Training	905.00	1,150.00
01-4130-320	Legal Services	37,000.00	32,000.00
01-4130-330	TA Registry of Deeds	200.00	200.00
01-4130-340	TA Contract Services	43,126.00	43,126.00
01-4130-391	TA Legal Notices/Ads	1,000.00	1,000.00
01-4130-395	TA Professional Svcs	7,047.00	9,131.00
01-4130-415	Street Lighting	15,732.00	14,832.00
01-4130-430	TA Water Bill		
01-4130-450	TA Telephone	6,439.00	6,439.00
01-4130-610	TA Printing/Copies	7,381.00	7,381.00
01-4130-620	TA Supplies	5,943.00	5,783.00
01-4130-625	TA Postage	2,166.00	2,166.00
01-4130-640	TA Vehicle Fuel	1,000.00	1,000.00
01-4130-730	TA Vehicle Maintenance	500.00	500.00
01-4130-733	TA Vehicle Registration/Misc	8.00	8.00
01-4130-740	TA Equip Maintenance	2,000.00	2,000.00
01-4130-741	TA Equipment Purchase	2,300.00	1,300.00
01-4130-742	TA Equipment Lease	4,949.00	4,949.00
01-4130-840	TA Mileage/Travel	50.00	300.00

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		¹ 2016 BC Request	² 2016 Default Budget
01-4130-850	TA Memberships/Dues	3,909.00	3,909.00
01-4130-860	TA Employee Functions	200.00	300.00
01-4130-870	TA Bank Charges	60.00	60.00
01-4130-890	TA Miscellaneous	625.00	625.00
Town Administration Total		274,205.00	268,667.00
Town Clerk/Tax Collector			
01-4140-120	TC/TX/TR Salary Part Time	38,907.00	38,200.00
01-4140-130	TC/TX/TR Salary Elected	49,700.00	48,797.00
01-4140-140	TC/TX/TR Election Officials		
01-4140-220	TC/TX/TR FICA	5,494.00	5,394.00
01-4140-225	TC/TX/TR Medicare	1,285.00	1,262.00
01-4140-240	TC/TX/TR Training	1,000.00	1,150.00
01-4140-330	TC/TX/TR Registry of Deeds	800.00	800.00
01-4140-391	TC/TX/TR Legal Notices/Ad	150.00	150.00
01-4140-395	TC/TX/TR Professional Services	11,685.00	11,685.00
01-4140-610	TC/TX/TR Printing/Copies	100.00	100.00
01-4140-620	TC/TX/TR Office Supplies	2,500.00	2,500.00
01-4140-625	TC/TX/TR Postage	7,100.00	7,100.00
01-4140-740	TC/TX/TR Equipment Maintenance	250.00	500.00
01-4140-741	TC/TX/TR Equipment Purchase	1,700.00	1,700.00
01-4140-840	TC/TX/TR Mileage/Travel	500.00	2,400.00
01-4140-850	TC/TX/TR Membership & Dues	40.00	40.00
01-4140-890	TC/TX/TR Miscellaneous	1.00	1.00
Town Clerk/Tax Collector Total		121,212.00	121,779.00

Treasurer

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		1 2016 BC Request	2 2016 Default Budget
01-4141-120	TR Salaries Part Time Deputy Treasure	106.79	105.00
01-4141-130	TR Salary Elected	6,760.00	6,760.00
01-4141-220	TR FICA	426.00	426.00
01-4141-225	TR Medicare	100.00	100.00
01-4141-240	TR Training	100.00	100.00
01-4141-620	TR Office Supplies	250.00	100.00
01-4141-625	TR Postage	75.00	75.00
01-4141-840	TR Mileage/Travel	1,090.00	960.00
01-4141-850	TR Membership & Dues	25.00	25.00
01-4141-890	TR Miscellaneous	1.00	1.00
Treasurer Total		8,933.79	8,652.00
Supervisor of the Checklist			
01-4142-130	SC Salary Elected	2,864.00	2,864.00
01-4142-610	SC Printing	200.00	200.00
01-4142-620	SC Supplies	200.00	200.00
01-4142-625	SC Postage	100.00	100.00
01-4142-740	SC Equipment Maintenance	100.00	100.00
01-4142-741	SC Equipment Purchase	150.00	150.00
01-4142-840	SC Mileage and Travel	100.00	100.00
Supervisor of the Checklist Total		3,714.00	3,714.00
Moderator			
01-4143-130	MOD Salary Elected	875.00	700.00
01-4143-140	MOD Election Officials	3,784.00	3,027.00
01-4143-620	MOD Office Supplies	650.00	520.00
01-4143-740	MOD Equipment Maintenance	2,000.00	550.00

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01-4143-741	MOD Equipment Purchase		
01-4143-840	MOD Mileage/Travel		
Moderator Total		7,309.00	4,797.00
Budget Committee			
01-4144-395	BC Professional Services	1,890.00	1,605.00
Budget Committee Total		1,890.00	1,605.00
Trustee of the Trust Fund			
01-4145-130	TTF Salary Elected	2,310.00	2,310.00
01-4145-220	TTF FICA	144.00	144.00
01-4145-225	TTF Medicare	35.00	35.00
01-4145-240	TTF Training		
01-4145-610	TTF Printing/Copies	200.00	200.00
01-4145-620	TTF Office Supplies	200.00	200.00
01-4145-625	TTF Postage	50.00	50.00
01-4145-740	TTF Equipment Maintenance	100.00	100.00
01-4145-741	TTF Equipment Purchase	150.00	150.00
01-4145-840	TTF Mileage/Travel	100.00	100.00
Trustee of the Trust Fund Total		3,289.00	3,289.00
Assessing			
01-4152-110	AS Salary -Employee	40,420.07	39,687.00
01-4152-220	AS FICA	2,505.26	2,461.00
01-4152-225	AS Medicare	585.91	576.00
01-4152-240	AS Training	200.00	225.00
01-4152-330	AS Registry of Deeds	100.00	250.00
01-4152-391	AS Legal Notices	100.00	350.00

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01-4152-393	AS Software Support	6,300.00	6,300.00
01-4152-395	AS Professional Svcs Assessing	1,200.00	1,200.00
01-4152-396	AS Contract Assessor	73,000.00	73,000.00
01-4152-610	AS Printing	100.00	250.00
01-4152-620	AS Supplies	1,000.00	1,500.00
01-4152-625	AS Postage	700.00	1,800.00
01-4152-740	AS Equipment Maintenance	500.00	500.00
01-4152-741	AS Equipment Purchase	500.00	500.00
01-4152-840	AS Mileage	75.00	100.00
01-4152-850	AS Membership Dues	60.00	100.00
01-4152-890	AS Miscellaneous	25.00	50.00
Assessing Total		127,371.24	128,849.00
Insurance /Benefits			
01-4155-210	Health Insurance	515,474.00	515,474.00
01-4155-215	Dental Insurance	13,278.00	13,278.00
01-4155-233	Retirement - NHRS & TA	81,675.00	80,828.00
01-4155-250	Life Insurance	648.00	648.00
01-4155-260	Unemployment Insurance	4,543.00	4,543.00
01-4155-280	Workers Compensation	62,611.00	62,611.00
01-4155-520	Property Insurance	56,114.00	56,114.00
01-4155-530	Property Insurance Deductions	6,000.00	6,000.00
Insurance /Benefits Total		740,343.00	739,496.00
Government Buildings			
01-4194-110	GB Salary Full Time	71,347.00	70,169.00
01-4194-120	GB Salary Part Time	8,960.00	8,787.00

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01-4194-220	GB FICA	4,979.00	4,896.00
01-4194-225	GB Medicare	1,165.00	1,145.00
01-4194-290	GB Uniforms	200.00	200.00
01-4194-340	GB Contract Services	29,657.00	29,657.00
01-4194-395	GB Professional Svcs	1.00	1.00
01-4194-410	GB Electric	9,116.00	8,600.00
01-4194-420	GB Heat	8,000.00	8,000.00
01-4194-430	GB Water	5,750.00	5,750.00
01-4194-440	GB Sewer		
01-4194-450	GB Phone		
01-4194-620	GB Supplies	2,997.00	2,997.00
01-4194-625	GB Postage	10.00	10.00
01-4194-640	GB Vehicle Fuels	6,500.00	6,500.00
01-4194-720	GB Bldg Maintenance	20,000.00	20,000.00
01-4194-721	GB Library Repair Plan		
01-4194-725	GB Cemetery Maintenance	5,000.00	5,000.00
01-4194-740	GB Equip Maintenance	1,000.00	1,000.00
01-4194-741	GB Equip Purchase	564.00	564.00
01-4194-742	GB Equip Lease	500.00	500.00
01-4194-890	GB Miscellaneous	1.00	1.00
Government Buildings Total		175,747.00	173,777.00
Police			
01-4210-110	PD Salary Full Time	463,478.00	451,292.00
01-4210-120	PD Salary Part Time	6,000.00	12,000.00
01-4210-121	PD Salary Secretary	40,518.78	38,493.00

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01-4210-122	PD Personnel Retention	2,500.00	2,500.00
01-4210-123	PD Salary Chief	81,075.33	80,392.00
01-4210-144	PD Grants	5,000.00	5,000.00
01-4210-220	PD FICA	3,319.00	3,565.00
01-4210-225	PD Medicare	8,745.00	8,626.00
01-4210-230	PD Retirement NHRS	146,819.00	143,605.00
01-4210-240	PD Training	5,000.00	5,000.00
01-4210-243	PD Employee Testing	500.00	500.00
01-4210-290	PD Uniforms	6,000.00	6,000.00
01-4210-320	PD Legal Services	14,000.00	14,000.00
01-4210-340	PD Contract Services	21,370.00	21,370.00
01-4210-391	PD Legal Notices/Ads	100.00	100.00
01-4210-395	PD Proff Services	500.00	500.00
01-4210-410	PD Electric	7,102.00	6,700.00
01-4210-420	PD Heat	4,000.00	4,000.00
01-4210-450	PD Telephone	5,000.00	5,000.00
01-4210-610	PD Printing/Copies	600.00	600.00
01-4210-620	PD Supplies	6,000.00	6,000.00
01-4210-640	PD Vehicle Fuel	20,000.00	20,000.00
01-4210-730	PD Vehicle Maintenance	6,000.00	6,000.00
01-4210-731	PD Vehicle Purchase/Lease	31,000.00	31,000.00
01-4210-740	PD Equip Mainenance	3,000.00	3,000.00
01-4210-741	PD Equip Purchase	6,200.00	6,200.00
01-4210-742	PD Equipment Lease	4,600.00	4,600.00
01-4210-840	PD Mileage & Travel	1,100.00	1,100.00
01-4210-850	PD Memberships/Dues	750.00	750.00

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01-4210-890	PD Miscellaneous	1.00	1.00
01-4210-891	PD Education Incentive	4,500.00	4,500.00
Police Total		904,778.11	892,394.00
Fire Department			
01-4220-110	FD Salary Full Time	106,431.66	110,250.00
01-4220-120	FD Salary Part Time	71,000.00	59,000.00
01-4220-130	FD Salary Elected	37,268.30	36,591.00
01-4220-220	FD FICA	8,324.63	7,539.00
01-4220-225	FD Medicare	3,598.90	3,362.00
01-4220-230	FD Retirement-NHRS	33,222.47	30,726.00
01-4220-240	FD Training	6,800.00	6,800.00
01-4220-243	FD Employee Testing	166.00	166.00
01-4220-290	FD Uniforms	15,000.00	13,974.00
01-4220-340	FD Contract Services	14,400.00	14,300.00
01-4220-410	FD Electric	7,300.00	7,300.00
01-4220-420	FD Heat	8,500.00	7,500.00
01-4220-430	FD Water	1,950.00	1,950.00
01-4220-433	FD Dry Hydrant	1.00	1.00
01-4220-435	FD Hydrant Fees	4,200.00	4,200.00
01-4220-450	FD Telephone	2,820.00	2,820.00
01-4220-460	FD Public Education	600.00	600.00
01-4220-610	FD Printing	100.00	100.00
01-4220-620	FD Supplies	4,550.00	4,536.00
01-4220-640	FD Vehicle Fuel	3,000.00	3,000.00
01-4220-645	FD Diesel Fuel	6,500.00	6,180.00

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01-4220-730	FD Vehicle Maintenance	14,000.00	14,000.00
01-4220-732	FD Lease Payment/Pumper		
01-4220-740	FD Equipment Maintenance	7,500.00	7,500.00
01-4220-741	FD Equipment Purchase	18,000.00	16,500.00
01-4220-742	FDEquipment Lease	1,572.00	1,572.00
01-4220-743	FD Communication Equipment		
01-4220-840	FD Mileage/Travel	1.00	1.00
01-4220-890	FD Miscellaneous	1.00	1.00
01-4220-961	FD On Call Part Time	26,000.00	26,000.00
01-4220-962	FD On Call Full Time	7,500.00	
Fire Department Total		410,306.96	386,469.00
Planning & Code			
01-4240-110	PBC Salary Full Time	31,777.00	32,641.00
01-4240-111	PBC Overtime		
01-4240-120	PBC Salary Part Time	27,998.00	27,490.00
01-4240-124	PBC Planner Part Time		
01-4240-125	PBC Code Officer/Bldg Insp		
01-4240-220	PBC FICA	3,675.00	3,639.00
01-4240-225	PBC Medicare	860.00	851.00
01-4240-240	PBC Training	400.00	400.00
01-4240-330	PBC Registry of Deeds	25.00	25.00
01-4240-340	PBC Contract Services	17,100.00	17,100.00
01-4240-391	PBC Notices & ads	100.00	200.00
01-4240-395	PBC Professional Svc	4,000.00	4,000.00
01-4240-450	PBC Telephone		

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01-4240-610	PBC Printing/Copies	150.00	150.00
01-4240-620	PBC Supplies	500.00	500.00
01-4240-625	PBC Postage	300.00	300.00
01-4240-640	PBC Vehicle Fuel		
01-4240-730	PBC Vehicle Maintenance		
01-4240-740	PBC Equipment Maintenance	150.00	150.00
01-4240-741	PBC Equip Purchase	150.00	150.00
01-4240-840	PBC Mileage/Travel	100.00	100.00
01-4240-850	PBC Memberships/Dues	550.00	550.00
01-4240-890	PBC Miscellaneous	50.00	50.00
Planning & Code Total		87,885.00	88,296.00
Planning Board			
01-4241-240	PB Training	250.00	250.00
01-4241-391	PB Public Notices	400.00	400.00
01-4241-610	PB Printing	100.00	100.00
01-4241-620	PB Supplies	100.00	100.00
01-4241-625	PB Postage	200.00	200.00
01-4241-840	PB Mileage	100.00	100.00
01-4241-890	PB Miscellaneous	100.00	100.00
Planning Board Total		1,250.00	1,250.00
Zoning Board of Adjustment			
01-4242-240	ZBA Training	250.00	250.00
01-4242-330	ZBA Registry of Deeds	50.00	50.00
01-4242-391	ZBA Public Notices	400.00	400.00
01-4242-610	ZBA Printing	100.00	100.00

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01-4242-620	ZBA Supplies	35.00	35.00
01-4242-625	ZBA Postage	250.00	250.00
01-4242-890	ZBA Miscellaneous		
Zoning Board of Adjustment Total		1,085.00	1,085.00
Conservation Commission			
01-4243-240	CC Training	300.00	300.00
01-4243-320	CC Legal Defense	2,500.00	
01-4243-395	CC Professional Services	1,597.00	1,597.00
01-4243-610	CC Printing	1,000.00	1,000.00
01-4243-620	CC Office Supplies		200.00
01-4243-625	CC Postage	500.00	500.00
01-4243-850	CC Membership Dues	600.00	925.00
01-4243-890	CC Miscellaneous		150.00
Conservation Commission Total		6,497.00	4,672.00
Emergency Management			
01-4290-002	Emergency Management	1.00	1.00
01-4290-006	EMD	4,000.00	4,000.00
01-4290-220	EM Fica	248.00	248.00
01-4290-225	EM Medicare	58.00	58.00
01-4290-240	EM Training	1.00	1.00
Emergency Management Total		4,308.00	4,308.00
Highway Department			
01-4312-110	HW Salary Full Time	253,798.00	258,783.00
01-4312-120	HW Salary Part Time	18,007.00	17,680.00
01-4312-130	HW Salary Elected	60,965.00	59,842.00

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01-4312-220	HW FICA	20,632.00	20,851.00
01-4312-225	HW Medicare	4,826.00	4,877.00
01-4312-240	HW Training	1,000.00	1,000.00
01-4312-243	HW Employee Testing	1,000.00	1,000.00
01-4312-290	HW Uniforms	4,700.00	4,700.00
01-4312-340	HW Contracted Services	13,970.00	13,970.00
01-4312-395	HW Proff Services	500.00	500.00
01-4312-410	HW Electric	5,406.00	5,100.00
01-4312-420	HW Heat	4,000.00	4,000.00
01-4312-430	HW Water Bill		
01-4312-450	HW Telephone	3,900.00	3,900.00
01-4312-620	HW Supplies	24,506.00	24,506.00
01-4312-625	HW Postage	10.00	10.00
01-4312-630	HW Operating Supplies	121,576.00	113,567.00
01-4312-640	HW Vehicle Fuel	7,000.00	7,000.00
01-4312-645	HW Diesel Fuel	47,800.00	47,800.00
01-4312-740	HW Equipment Maintenance	30,000.00	40,000.00
01-4312-741	HW Equip Purchase	2,546.00	2,546.00
01-4312-742	HW Equipment Lease	1.00	1.00
01-4312-850	HW Memberships/Dues	1.00	300.00
01-4312-890	HW Miscellaneous	1.00	1.00
Highway Department Total		626,145.00	631,934.00
Solid Waste & Recycling			
01-4324-110	SW Salary Full Time	38,942.00	37,753.00
01-4324-120	SW Salary Part Time	43,919.00	42,963.00

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01-4324-220	SW FICA	5,138.00	5,005.00
01-4324-225	SW Medicare	1,202.00	1,171.00
01-4324-240	SW Training	600.00	600.00
01-4324-290	SW Uniforms	400.00	400.00
01-4324-340	SW Contract Services	11,475.00	11,475.00
01-4324-370	SW Transportation		
01-4324-371	SW Disposal	66,000.00	66,000.00
01-4324-372	SW Rental/Recycle	1.00	1.00
01-4324-373	SW Hazard Waste Removal	1.00	1.00
01-4324-410	SW Electric	1,272.00	1,200.00
01-4324-420	SW Heat	1,000.00	1,000.00
01-4324-450	SW Telephone	652.00	567.00
01-4324-620	SW Supplies	1,305.00	1,305.00
01-4324-625	SW Postage	10.00	10.00
01-4324-630	SW Operating Supplies	1.00	1.00
01-4324-640	SW Vehicle Fuel	16,000.00	15,000.00
01-4324-720	SW Building Maintenance	1.00	1.00
01-4324-740	SW Equipment Maintenance	1.00	1.00
01-4324-741	SW Equipment Purchase	1.00	1.00
01-4324-742	SW Equipment Lease	1.00	1.00
01-4324-810	SW Permit Fees	1.00	1.00
01-4324-890	SW Miscellaneous	1.00	1.00
Solid Waste & Recycling Total		187,924.00	184,458.00
Outside Appropriations			
01-4415-350	Strafford CAP	7,250.00	7,250.00

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01-4415-351	Homemakers Health Services	1,839.00	1,839.00
01-4415-352	Haven	825.00	500.00
01-4415-353	AIDS Response Seacoast	400.00	400.00
01-4415-354	Cornerstone VNA	4,598.00	4,598.00
01-4415-355	Youth Sponsorship	1,500.00	1,500.00
01-4415-357	Chances		
01-4415-360	Milton 3 Ponds TPPA		
01-4415-361	American Legion Post #61	900.00	900.00
01-4415-362	American Red Cross	325.00	325.00
01-4415-363	A Safe Place		325.00
01-4415-364	CASA	325.00	350.00
01-4415-365	Town House Expense		
01-4415-366	Coast Transportation	325.00	325.00
Outside Appropriations Total		18,287.00	18,312.00
Welfare			
01-4445-120	W Salaries	20,947.00	20,566.00
01-4445-220	W FICA	1,299.00	1,276.00
01-4445-225	W Medicare	304.00	299.00
01-4445-240	W Training	100.00	200.00
01-4445-350	W Strafford County CAP		
01-4445-460	W Admin Services		
01-4445-461	W Electric	11,000.00	12,000.00
01-4445-462	W Heat	12,500.00	12,500.00
01-4445-464	W Rent/Mortgage	70,000.00	73,000.00
01-4445-465	W Food	1,250.00	3,000.00

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01-4445-466	W Medical	1,250.00	3,000.00
01-4445-620	W Office Supplies	400.00	500.00
01-4445-625	W Postage	200.00	200.00
01-4445-741	W Equipment	300.00	300.00
01-4445-840	W Mileage	100.00	200.00
01-4445-890	W Miscellaneous	2,500.00	2,500.00
Welfare Total		122,150.00	129,541.00
Recreation			
01-4520-110	RE Salary Full Time	35,103.22	34,466.00
01-4520-120	RE Salary Part Time	8,148.00	6,000.00
01-4520-220	RE FICA	2,681.59	2,509.00
01-4520-225	RE Medicare	627.15	587.00
01-4520-240	RE Training	300.00	300.00
01-4520-290	RE Uniforms	125.00	125.00
01-4520-340	RE Contract Services	1.00	1.00
01-4520-360	RE Transportation	1.00	1.00
01-4520-395	RE Professional Services	600.00	600.00
01-4520-410	RE Electric	1,377.00	1,299.00
01-4520-450	RE Telephone	835.00	835.00
01-4520-610	RE Printing	200.00	200.00
01-4520-620	RE Supplies	1,445.00	1,403.00
01-4520-625	RE Postage	200.00	200.00
01-4520-630	RE Operating Supplies	1.00	1.00
01-4520-720	RE Building Maintenance		
01-4520-725	RE Grounds Maintenance		

2016 Budget Default
Town of Milton

		1 2016 BC Request	2 2016 Default Budget
01-4520-740	RE Equipment Maintenance	250.00	250.00
01-4520-741	RE Equipment Purchase	200.00	200.00
01-4520-840	RE Mileage & Travel	750.00	750.00
01-4520-850	RE Dues/Subscriptions	70.00	70.00
01-4520-890	RE Miscellaneous	1.00	1.00
Recreation Total		52,915.96	49,798.00
Library			
01-4550-120	LI Salary Part Time	27,247.00	28,124.00
01-4550-220	LI FICA	1,690.00	1,682.00
01-4550-225	LI Medicare	396.00	408.00
01-4550-340	LI Contracted Services	3,200.00	3,200.00
01-4550-350	LI Custodial Svc	1,600.00	1,600.00
01-4550-410	LI Electric	2,335.00	2,335.00
01-4550-420	LI Heat	6,000.00	5,900.00
01-4550-450	LI Telephone	950.00	950.00
01-4550-620	LI Supplies Office/Building	1,850.00	1,750.00
01-4550-625	LI Postage	35.00	35.00
01-4550-630	LI Program Supplies	8,400.00	8,800.00
01-4550-720	LI Building Maintenance		
01-4550-741	LI Equipment Purchase	1,000.00	1,000.00
01-4550-744	LI Technology	1.00	150.00
01-4550-840	LI Mileage/Travel	235.00	235.00
01-4550-850	LI Membership/Dues	310.00	200.00
01-4550-890	LI Miscellaneous	50.00	50.00
Library Total		55,299.00	56,419.00

2016 Budget Default
Town of Milton

		1 2016 BC Request	2 2016 Default Budget
Economic Development			
01-4651-340	EDC Contract Services	2,500.00	
01-4651-395	EDC Professional Svcs	1,000.00	
Economic Development Total		3,500.00	0.00
Debt Service Principal			
01-4711-151	2016 Int'l Dump Trucks Principal	59,283.81	59,283.81
01-4711-161	2016 John Deere Grader Principal	20,552.25	20,552.25
01-4711-162	Bond Principal TANS	1.00	1.00
01-4711-541	2012 Toyne Fire Truck Principal	37,502.71	37,502.71
Debt Service Principal Total		117,339.77	117,339.77
Debt Service Interest			
01-4721-151	2016 Int'l Dump Trucks Interest	11,051.78	11,051.78
01-4721-161	2016 John Deere Grader Interest	6,240.35	6,240.35
01-4721-541	2012 Toyne Fire Truck Interest	3,406.29	3,406.29
01-4721-551	Bond Interest TANS	6,000.00	6,000.00
01-4721-899	Unanticipated Expenses	15,000.00	17,000.00
Debt Service Interest Total		41,698.42	43,698.42
General Fund Total		4,105,383.25	4,064,599.19
Sewer			
Sanitary Sewer			
02-4326-120	SWR Salary-Part Time		
02-4326-210	SWR Health Insurance		
02-4326-220	SWR FICA		
02-4326-225	SWR Medicare		
02-4326-320	SWR Legal Services		

2016 Budget Default
Town of Milton

		¹ 2016 BC Request	² 2016 Default Budget
02-4326-340	SWR Contract Services	31,850.00	31,850.00
02-4326-391	SWR Legal Notice/Ads	200.00	200.00
02-4326-410	SWR Electric	13,250.00	13,250.00
02-4326-420	SWR Heat	5,000.00	5,000.00
02-4326-430	SWR Water Bill	1,000.00	1,000.00
02-4326-450	SWR Telephone	2,220.00	2,220.00
02-4326-620	SWR Supplies	7,000.00	7,000.00
02-4326-625	SWR Postage	350.00	350.00
02-4326-720	SWR Building/Grounds Maintenance	8,600.00	8,600.00
02-4326-725	SWR Grounds Maintenance		
02-4326-740	SWR Equipment Maintenance	4,000.00	4,000.00
02-4326-741	SWR Equipment Purchase	500.00	500.00
02-4326-742	SWR Sewer Line Maintenance	2,600.00	2,600.00
02-4326-810	SWR Permits/Testing	7,500.00	7,500.00
02-4326-840	SWR Mileage/Travel	1.00	1.00
02-4326-890	SWR Miscellaneous	1.00	1.00
Sanitary Sewer Total		84,072.00	84,072.00
Sewer Total		84,072.00	84,072.00
Grand Total:		4,189,455.25	4,148,671.19