



2018
MS-737

Proposed Budget

Milton

For the period beginning January 1, 2018 and ending December 31, 2018

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 20th 2018

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Robert P. Carrier		Robert P. Carrier
Erin K. Huthings		Erin K. Huthings
Margaret B. Lord		Margaret B. Lord
Thomas McQuinn		Thomas McQuinn
Lauren D. Brown		Lauren D. Brown
Shawn Perreault	Member	Shawn Perreault
Stanley J. Maden		Stanley J. Maden

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

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Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$222,696	\$201,745	\$232,323	\$0	\$232,323	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$138,295	\$106,297	\$130,525	\$0	\$130,525	\$0
4150-4151	Financial Administration		\$0	\$0	\$0	\$0	\$0	\$0
4152	Revaluation of Property	04	\$119,287	\$97,633	\$119,013	\$0	\$119,013	\$0
4153	Legal Expense	04	\$35,000	\$23,682	\$33,500	\$0	\$33,500	\$0
4155-4159	Personnel Administration	04	\$735,053	\$662,589	\$756,042	\$0	\$756,042	\$0
4191-4193	Planning and Zoning	04	\$2,335	\$3,087	\$3,250	\$0	\$3,250	\$0
4194	General Government Buildings	04	\$173,917	\$151,295	\$193,973	\$0	\$193,973	\$0
4195	Cemeteries	04	\$10,000	\$10,000	\$10,000	\$0	\$10,000	\$0
4196	Insurance		\$0	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	04	\$10,000	\$14,008	\$16,271	\$0	\$16,271	\$0
General Government Subtotal			\$1,446,583	\$1,260,336	\$1,494,897	\$0	\$1,494,897	\$0
Public Safety								
4210-4214	Police	04	\$910,884	\$747,334	\$937,617	\$0	\$937,617	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	04	\$407,403	\$418,682	\$443,941	\$0	\$443,941	\$0
4240-4249	Building Inspection	04	\$95,686	\$85,072	\$95,045	\$0	\$95,045	\$0
4290-4298	Emergency Management	04	\$4,308	\$4,153	\$5,308	\$0	\$5,308	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$1,408,281	\$1,255,241	\$1,481,911	\$0	\$1,481,911	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



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Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	04	\$630,191	\$600,558	\$631,263	\$0	\$631,263	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$15,560	\$17,648	\$18,000	\$0	\$18,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal					\$649,263	\$0	\$649,263	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	04	\$180,293	\$168,903	\$180,892	\$0	\$180,892	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal					\$180,892	\$0	\$180,892	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal					\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal					\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	04	\$17,812	\$19,100	\$22,602	\$0	\$22,602	\$0
Health Subtotal			\$17,812	\$19,100	\$22,602	\$0	\$22,602	\$0
Welfare								
4441-4442	Administration and Direct Assistance	04	\$81,449	\$27,927	\$66,396	\$0	\$66,396	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Welfare Subtotal			\$81,449	\$27,927	\$66,396	\$0	\$66,396	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	04	\$56,826	\$55,293	\$62,580	\$0	\$62,580	\$0
4550-4559	Library	04	\$56,411	\$52,013	\$53,476	\$0	\$53,476	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$113,237	\$107,306	\$116,056	\$0	\$116,056	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$5,598	\$5,264	\$0	\$0	\$0	\$0
4619	Other Conservation	04	\$0	\$0	\$6,123	\$0	\$6,123	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	04	\$3,500	\$0	\$2,500	\$0	\$2,500	\$0
Conservation and Development Subtotal			\$9,098	\$5,264	\$8,623	\$0	\$8,623	\$0



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Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	04	\$327,955	\$297,610	\$295,352	\$0	\$295,352	\$0
4721	Long Term Bonds and Notes - Interest	04	\$75,231	\$65,511	\$107,797	\$0	\$107,797	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$403,186	\$363,121	\$403,149	\$0	\$403,149	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$290,000	\$0	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$290,000	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	04	\$82,713	\$82,567	\$84,576	\$0	\$84,576	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$82,713	\$82,567	\$84,576	\$0	\$84,576	\$0
Total Operating Budget Appropriations			\$4,678,403	\$3,907,971	\$4,508,365	\$0	\$4,508,365	\$0



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Special Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	15	\$0	\$0	\$5,000	\$0	\$5,000	\$0
Purpose: Eradicate European Nuisance								
4909	Improvements Other than Buildings	05	\$0	\$0	\$290,000	\$0	\$290,000	\$0
Purpose: Highway and Road Reconstruction								
4915	To Capital Reserve Fund	07	\$91,500	\$91,500	\$65,000	\$0	\$65,000	\$0
Purpose: Fire Dept Equipment and Apparatus Cap Res								
4915	To Capital Reserve Fund	09	\$0	\$0	\$50,000	\$0	\$50,000	\$0
Purpose: Highway Department Vehicle Cap Res								
4915	To Capital Reserve Fund	10	\$0	\$0	\$50,000	\$0	\$50,000	\$0
Purpose: Establish Municipal Buildings Capital Reserve Fund								
4915	To Capital Reserve Fund	11	\$0	\$0	\$31,000	\$0	\$31,000	\$0
Purpose: Milton Free Public Library Capital Reserve Fund								
4915	To Capital Reserve Fund	12	\$0	\$0	\$8,000	\$0	\$8,000	\$0
Purpose: Town of Milton Technology Fund								
4915	To Capital Reserve Fund	14	\$0	\$0	\$25,000	\$0	\$25,000	\$0
Purpose: Establish Bridge Capital Reserve								
4916	To Expendable Trusts/Fiduciary Funds	08	\$0	\$0	\$15,000	\$0	\$15,000	\$0
Purpose: Highway Department Special Equipment Fund								
Total Proposed Special Articles			\$91,500	\$91,500	\$539,000	\$0	\$539,000	\$0



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Individual Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4909	Improvements Other than Buildings	13	\$344,503	\$186,305	\$8,000	\$0	\$8,000	\$0
Purpose: Geographic Information System								
Total Proposed Individual Articles			\$344,503	\$186,305	\$8,000	\$0	\$8,000	\$0



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Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Charge Tax - General Fund	04	\$0	\$2,000	\$2,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$0	\$16,000	\$16,000
3186	Payment in Lieu of Taxes	04	\$0	\$1,000	\$1,000
3187	Excavation Tax	04	\$0	\$2,000	\$2,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$0	\$100,000	\$100,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$0	\$121,000	\$121,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	04	\$0	\$12,100	\$12,100
3220	Motor Vehicle Permit Fees	04	\$0	\$650,000	\$650,000
3230	Building Permits	04	\$0	\$25,000	\$25,000
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$0	\$687,100	\$687,100
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$0	\$234,489	\$234,489
3353	Highway Block Grant	05	\$0	\$134,000	\$134,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	04	\$0	\$1,482	\$1,482
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$0	\$369,971	\$369,971



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Revenues

Account	Source	Article	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Charges for Services					
3401-3406	Income from Departments	04	\$0	\$10,000	\$10,000
3409	Other Charges	04	\$0	\$16,000	\$16,000
Charges for Services Subtotal			\$0	\$26,000	\$26,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	04	\$0	\$25,000	\$25,000
3502	Interest on Investments	04	\$0	\$10,000	\$10,000
3503-3509	Other	04	\$0	\$25,000	\$25,000
Miscellaneous Revenues Subtotal			\$0	\$60,000	\$60,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	04	\$82,713	\$85,951	\$84,576
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$82,713	\$85,951	\$84,576
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	08, 15, 07, 13, 09, 11, 14, 10, 12	\$0	\$257,000	\$257,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$257,000	\$257,000



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Revenues

Total Estimated Revenues and Credits	\$82,713	\$1,607,022	\$1,605,647
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Budget Summary

Item	Prior Year	Selectmen's Ensuing FY (Recommended)	Budget Committee's Ensuing FY (Recommended)
Operating Budget Appropriations	\$4,335,400	\$4,508,365	\$4,508,365
Special Warrant Articles	\$386,500	\$539,000	\$539,000
Individual Warrant Articles	\$44,503	\$8,000	\$8,000
Total Appropriations	\$4,766,403	\$5,055,365	\$5,055,365
Less Amount of Estimated Revenues & Credits	\$1,286,400	\$1,607,022	\$1,605,647
Estimated Amount of Taxes to be Raised	\$3,480,003	\$3,448,343	\$3,449,718



Supplemental Schedule

1. Total Recommended by Budget Committee	\$5,055,365
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$295,352
3. Interest: Long-Term Bonds & Notes	\$107,797
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$403,149
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$4,652,216
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$465,222

Collective Bargaining Cost Items:

9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0

12. Bond Override (RSA 32:18-a), Amount Voted	\$0
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Maximum Allowable Appropriations Voted at Meeting:
(Line 1 + Line 8 + Line 11 + Line 12)

\$5,520,587

Town of Milton
Annual Town Meeting
2018 Warrant
State of New Hampshire
First Session (Deliberative Session)
Saturday, February 10, 2018
9:00 am
Nute High School

Second Session (Voting Session)
Tuesday, March 13, 2018
8:00 am – 7:00 pm
Milton Assembly of God Church
370 White Mountain Highway

TO THE INHABITANTS OF THE TOWN OF MILTON IN THE COUNTY OF STRAFFORD
IN THE SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

FIRST SESSION

You are hereby notified that the first session (the Deliberative Session) of the Annual Town Meeting will be held on Saturday February 10th, 2018, beginning at 9:00am at the Nute High School. The first session will consist of explanation, discussion and debate of each of the following warrant articles, and will also afford voters who are present the opportunity to propose, debate and adopt amendments to warrant articles, except those articles whose wording is prescribed by state law.

SECOND SESSION

The second session of the Annual Town Meeting, to elect Town Officers by official ballot and to vote on all warrant articles as they may have been amended at the first session, will be held on Tuesday March 13th, 2018 at the Milton Assembly of God Church at 370 White Mountain Highway. Polls for voting by official ballot will open at 8:00am and close at 7:00pm.

Article 1

To choose all necessary Town Officers for the ensuing year for which there are vacancies, for such terms as may be permitted by law.

Board of Selectmen

- 1 for 1 year
- 1 for 3 years

Budget Committee

- 1 for 1 year
- 2 for 3 years

Cemetery Trustee

- 1 for 3 years

Fire Chief

- 1 for 1 year

Library Trustees

- 1 for 3 years

Moderator

- 1 for 2 years

Planning Board

- 2 for 3 years

Public Works Director

- 1 for 3 years

Supervisor of the Checklist

- 1 for 1 year
- 1 for 3 years

Treasurer

- 1 for 1 year

Trustee of the Trust Funds

- 1 for 3 years

Zoning Board of Adjustment

- 1 for 2 years
- 2 for 3 years

Article 2: Zoning 1

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: to amend the Milton Zoning Ordinance by adding a new Article XXI, entitled Accessory Dwelling Units which makes an Accessory Dwelling Unit a permitted use by right in conjunction with any permissible single-family dwelling while maintaining the visual and functional character of single-family residential neighborhoods, as required by a 2016 State statute, RSA 674:71-:73. Copies of the complete text of Amendment No. 1 are available for review at the Town Office and will be available the day of the election. (Majority vote required.)

Recommended by the Planning Board (5-0)

Recommended by the Board of Selectmen (3-0)

Article 3: Zoning 2

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To amend Article XVI, Groundwater Protection Overlay District by updating all sections to ensure compliance with current State statutes and administrative rules, to amend Section III, Definitions to add and delete definitions as required by statute, to amend Section IV, Groundwater Protection Overlay District to add wellhead protection areas and to add a 1000-ft. radius around wells for blasting activities, to amend Section VI, Performance Standards by updating to reflect current best management practices for source water protection including those pertaining to regulated substances, and by adding a requirement for projects to prepare a groundwater monitoring plan when excavating or blasting within 1000-ft. of municipal water wells, to amend Section XI, Exemptions, B. to correct an error, to amend Section XVI, Effective Date by adding date of enactment and amendment, and various revisions were made throughout the text to identify updated reference documents or sections. Copies of the complete text of Amendment No. 2 are available for review at the Town Office and will be available the day of the election. (Majority vote required.)

Recommended by the Planning Board (5-0)

Recommended by the Board of Selectmen (3-0)

Article 4: Operating Budget

To see if the Town will vote to raise and appropriate as an operating budget, Four Million, Five Hundred Eight Thousand, Three Hundred Sixty Five Dollars (\$4,508,365) not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session. Should this article be defeated, the default budget shall be Four Million, Five Hundred Thirty-Four Thousand, Nine Hundred Fourteen Dollars (\$4,534,914) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Recommended by Board of Selectmen (3-0)
Recommended by Budget Committee (7-2)

Article 5: Highway and Road Reconstruction

To see if the Town will vote to raise and appropriate the sum of Two Hundred Ninety Thousand Dollars (\$290,000) for Highway and Road reconstruction purposes. Said amount is partially offset by revenues from the Highway Block Grant estimated to be One Hundred Thirty-Four Thousand Dollars (\$134,000). This appropriation will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until completed or by December 31, 2019. (Majority vote required)

Recommended by Board of Selectmen (3-0)
Recommended by Budget Committee (7-1)

Article 6: Lease Purchase Fire Department Pumper

To see if the Town will vote to authorize the Selectmen to enter into a ten (10) year lease/purchase agreement for the sum of Five Hundred and Five Thousand Dollars (\$505,000) for the purpose of leasing a pumper/tanker to replace the 1989 pumper for the fire department, as described in the recommended 2018-2023 Capital Improvements Program. The first years payment will commence in 2019 which is the expiration of the lease for the 2013 pumper and is estimated to be approximately Sixty-one Thousand Dollars (\$61,000). This lease agreement contains an escape clause. (Majority vote required).

Recommended by Board of Selectmen (3-0)
Recommended by Budget Committee (8-1)

Article 7: Fire Department Equipment and Apparatus Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Sixty Five Thousand Dollars (\$65,000) to be added to the Milton Fire Department Equipment and Apparatus Capital Reserve Fund previously established for the purpose of funding future capital expenditures as described in the recommended 2018-2023 Capital Improvements Program. This sum to come from the fund balance and no amount to be raised from taxation. (Majority vote required)

Recommended by Board of Selectmen (3-0)
Recommended by Board of Selectmen (8-0)

Article 8: Highway Department Special Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Highway Department Special Equipment Capital Reserve Fund previously established for the purpose of funding future capital expenditures as described in the recommended 2018-2023 Capital Improvements Program. This sum to come from the fund balance and no amount to be raised from taxation. (Majority vote required)

Recommended by Board of Selectmen (3-0)
Recommended by Budget Committee (8-0)

Article 9: Highway Department Vehicle Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Highway Department Vehicle Capital Reserve Fund previously

established for the purpose of funding future capital expenditures as described in the recommended 2018-2023 Capital Improvements Program. This sum to come from the fund balance and no amount to be raised from taxation. (Majority vote required)

Recommended by Board of Selectmen (3-0)

Recommended by Budget Committee (8-0)

Article 10: Establish Municipal Buildings Capital Reserve Fund

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of designing, constructing, and maintaining municipal buildings and to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in this fund for the purpose of funding future capital expenditures as described in the recommended 2018-2023 Capital Improvements Program. This sum is to come from the fund balance and no amount is to be raised from taxation. Further to name the Selectmen as agents to expend from this fund. (Majority vote required).

Recommended by Board of Selectmen (3-0)

Recommended by Budget Committee (8-0)

Article 11: Milton Free Public Library Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Thirty One Thousand Dollars (\$31,000) to be placed in the Milton Free Public Library Capital Reserve Fund, previously established for the purpose of funding future capital expenditures as described in the recommended 2018-2023 Capital Improvements Program. This sum is to come from the fund balance and no amount is to be raised from taxation. (Majority vote required)

Recommended by Board of Selectmen (3-0)

Recommended by Budget Committee (8-0)

Article 12: Town of Milton Technology Fund

To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) to be placed in the Town of Milton Technology Fund, previously established for the purpose of funding future capital expenditures as described in the recommended 2018-2023 Capital Improvements Program. This sum is to come from the fund balance and no amount is to be raised from taxation. (Majority vote required)

Recommended by Board of Selectmen (3-0)

Recommended by Budget Committee (8-0)

Article 13: Geographic Information System

To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) for the purpose of establishing a Public Web-based Geographic Information System (GIS) for the town as described in the recommended 2018-2023 Capital Improvements Program. This sum is to come from the fund balance and no amount is to be raised from taxation. (Majority vote required)

Recommended by Board of Selectmen (3-0)

Recommended by Budget Committee (8-0)

Article 14: Establish Bridge Capital Reserve Fund

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of repairing, reconstructing or constructing bridges or culverts in the Town of Milton and to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in this fund for the purpose of funding future capital expenditures as described in the recommended 2018-2023 Capital Improvements Program. This sum is to come from the fund balance and no amount is to be raised from taxation. Further to name the selectmen as agents to expend from this fund. (Majority vote required).

Recommended by Board of Selectmen (3-0)

Recommended by Budget Committee (7-1)

Article 15: Eradicate European Naiad

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the purposes of eradicating the invasive plant species, European Naiad from the water bodies in the Town of Milton. This is a special warrant article. This sum to come from the fund balance and no amount is to be raised by taxation. (Majority vote required.)

Recommended by Board of Selectmen (3-0)

Recommended by Budget Committee (8-0)

Article 16: Extend Fire Chief Term

To see if the Town will vote to extend the term of office for the position of Fire Chief from one (1) year to three (3) years. (Majority vote required).

Recommended by Board of Selectmen (3-0)

Article 17: Conservation

To see if the Town will vote under the authority of RSA 80:80, V, to retain for public use 5 former subdivision lots located on the Class VI portion of Winding Road, as conveyed to the Town by tax collector deeds, which property has since been voluntarily merged into one lot of approximately 5.5 acres, by action of the Town and the Planning Board. (These lots were formerly identified in the town's records as Map 41, Lots 68.11, 68.12, 68.13, 68.14 and 68.15.) This property is to be dedicated to conservation purposes with public access, and approval of this article shall also authorize the Town to convey a conservation easement on this property to a qualified non-profit conservation organization for stewardship. (Majority vote required.)

Recommended by Board of Selectmen (3-0)

Article 18: Milton Disincorporation (Submitted by Petition)

To see if the Town will vote that the Town of Milton be disincorporated and a trustee appointed with authority to terminate the affairs of the corporation, sell and convey its property, real and personal, pay the debts of the Town and deposit the surplus of the proceeds of the property in the Strafford County treasury to be there disposed of for the improvement of roads in the vicinity in which the Town is situated. Such proceeds shall be distributed by the trustee to the respective county in the proportion that the population of the Town within said county bore to the total population of the county, according to the most recent regular or special federal census. If a majority of the qualified electors voting thereon votes for disincorporation, then the Selectman

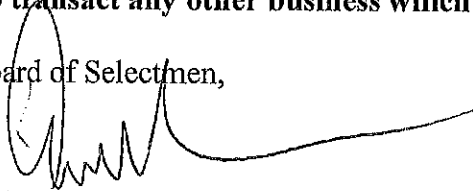
shall, by an order entered of record, declare the Town disincorporated and shall proceed in the manner prescribed in paragraph 1 of this article. (Majority vote required).
Not Recommended by Board of Selectmen (0-3)

Article 19: Keno Games (Submitted by Petition)

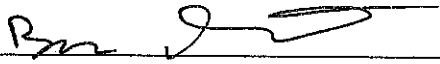
Shall we allow the operation of keno games within the town? (Majority vote required).
Recommended by Board of Selectmen (3-0)

To transact any other business which may legally come before this meeting.

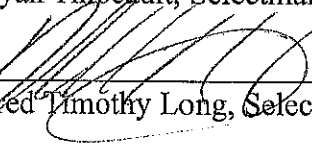
Board of Selectmen,



Andrew Rawson, Selectman, Chairman



Ryan Thibeault, Selectman



Fred Timothy Long, Selectman