2015 Budget Default

Town of Milton

		1 2015 BC Request	2 2015 Default Budget
General Fund			
Town Administration			
01-4130-110	TA Salary Full Time	103,553.00	103,199.00
01-4130-120	TA Salary Part Time	6,622.00	2,400.00
01-4130-130	TA Salary Elected	6,930.00	9,240.00
01-4130-220	TA FICA	7,263.00	7,121.00
01-4130-225	TA Medicare	1,701.00	1,666.00
01-4130-240	TA Training	1,150.00	250.00
01-4130-320	Legal Services	32,000.00	32,000.00
01-4130-330	TA Registry of Deeds	200.00	200.00
01-4130-340	TA Contract Services	52,206.00	52,184.00
01-4130-391	TA Legal Notices/Ads	1,000.00	2,400.00
01-4130-395	TA Professional Svcs	9,131.00	7,033.00
01-4130-415	Street Lighting	14,832.00	14,832.00
01-4130-430	TA Water Bill	0.00	240.00
01-4130-450	TA Telephone	6,439.00	6,439.00
01-4130-610	TA Printing/Copies	7,381.00	10,000.00
01-4130-620	TA Supplies	5,783.00	4,600.00
01-4130-625	TA Postage	2,146.00	10,500.00
01-4130-640	TA Vehicle Fuel	1,000.00	0.00
01-4130-730	TA Vehicle Maintenance	500.00	0.00
01-4130-733	TA Vehicle Registration/Misc	8.00	0.00
01-4130-740	TA Equip Maintenance	2,000.00	1,800.00
01-4130-741	TA Equipment Purchase	1,300.00	500.00
01-4130-742	TA Equipment Lease	4,949.00	7,957.00
01-4130-840	TA Mileage/Travel	300.00	200.00
01-4130-850	TA Memberships/Dues	3,807.00	3,807.00
01-4130-860	TA Employee Functions	300.00	1.00
01-4130-870	TA Bank Charges	60.00	15.00
01-4130-890	TA Miscellaneous	625.00	1.00
Town Administration Total		**273,186.00**	**278,585.00**
Town Clerk/Tax Collector			
01-4140-120	TC/TX/TR Salary Part Time	36,534.79	36,285.71
01-4140-130	TC/TX/TR Salary Elected	48,410.09	54,205.33

		1 2015 BC Request	2 2015 Default Budget
01-4140-140	TC/TX/TR Election Officials	0.00	6,880.00
01-4140-220	TC/TX/TR FICA	5,226.59	6,038.00
01-4140-225	TC/TX/TR Medicare	1,231.70	1,412.00
01-4140-240	TC/TX/TRTraining	1,150.00	1,250.00
01-4140-330	TC/TX/TR Registry of Deeds	500.00	1,000.00
01-4140-391	TC/TX/TR Legal Notices/Ad	150.00	200.00
01-4140-395	TC/TX/TR Professional Services	10,740.00	9,650.00
01-4140-610	TC/TX/TR Printing/Copies	100.00	100.00
01-4140-620	TC/TX/TR Office Supplies	2,500.00	0.00
01-4140-625	TC/TX/TR Postage	7,100.00	9,121.00
01-4140-740	TC/TX/TR Equipment Maintenace	500.00	500.00
01-4140-741	TC/TX/TR Equipment Purchase	2,000.00	2,000.00
01-4140-840	TC/TX/TR Mileage/Travel	2,400.00	4,345.00
01-4140-850	TC/TX/TR Membership & Dues	40.00	65.00
01-4140-890	TC/TX/TR Miscellaneous	1.00	1.00
Town Clerk/Tax Collector Total		**118,584.17**	**133,053.04**
Treasurer			
01-4141-120	TR Salaries Part Time Deputy Treasure	105.00	0.00
01-4141-130	TR Salary Elected	6,760.00	0.00
01-4141-220	TR FICA	426.00	0.00
01-4141-225	TR Medicare	100.00	0.00
01-4141-240	TR Training	100.00	0.00
01-4141-620	TR Office Supplies	100.00	0.00
01-4141-625	TR Postage	75.00	0.00
01-4141-840	TR Mileage/Travel	960.00	0.00
01-4141-850	TR Membership & Dues	25.00	0.00
01-4141-890	TR Miscellaneous	1.00	0.00
Treasurer Total		**8,652.00**	**0.00**
Supervisor of the Checklist			
01-4142-130	SC Salary Elected	720.00	0.00
01-4142-610	SC Printing	200.00	0.00
01-4142-620	SC Supplies	200.00	0.00
01-4142-625	SC Postage	100.00	0.00

		1 2015 BC Request	2 2015 Default Budget
01-4142-740	SC Equipment Maintenance	100.00	0.00
01-4142-741	SC Equipment Purchase	150.00	0.00
01-4142-840	SC Mileage and Travel	100.00	0.00
Supervisor of the Checklist Total		**1,570.00**	**0.00**
Moderator			
01-4143-130	MOD Salary Elected	350.00	0.00
01-4143-140	MOD Election Officials	1,622.72	0.00
01-4143-620	MOD Office Supplies	260.00	0.00
01-4143-740	MOD Equipment Maintenance	550.00	0.00
01-4143-741	MOD Equipment Purchase	0.00	0.00
01-4143-840	MOD Mileage/Travel	0.00	0.00
Moderator Total		**2,782.72**	**0.00**
Budget Committee			
01-4144-395	BC Professional Services	1,380.00	0.00
Budget Committee Total		**1,380.00**	**0.00**
Trustee of the Trust Fund			
01-4145-130	TTF Salary Elected	2,310.00	0.00
01-4145-220	TTF FICA	144.00	0.00
01-4145-225	TTF Medicare	35.00	0.00
01-4145-240	TTF Training	0.00	0.00
01-4145-610	TTF Printing/Copies	200.00	0.00
01-4145-620	TTF Office Supplies	200.00	0.00
01-4145-625	TTF Postage	50.00	0.00
01-4145-740	TTF Equipment Maintenance	100.00	0.00
01-4145-741	TTF Equipment Purchase	150.00	0.00
01-4145-840	TTF Mileage/Travel	100.00	0.00
Trustee of the Trust Fund Total		**3,289.00**	**0.00**
Assessing			
01-4152-110	AS Salary -Employee	38,974.74	38,593.00
01-4152-220	AS FICA	2,416.43	2,393.00
01-4152-225	AS Medicare	561.13	560.00

		1 2015 BC Request	2 2015 Default Budget
01-4152-240	AS Training	225.00	0.00
01-4152-330	AS Registry of Deeds	250.00	0.00
01-4152-391	AS Legal Notices	350.00	0.00
01-4152-393	AS Software Support	6,300.00	2,850.00
01-4152-395	AS Professional Svcs Assessing	1,200.00	1,200.00
01-4152-396	AS Contract Assessor	74,000.00	74,000.00
01-4152-610	AS Printing	250.00	0.00
01-4152-620	AS Supplies	1,500.00	0.00
01-4152-625	AS Postage	1,800.00	0.00
01-4152-740	AS Equipment Maintenance	500.00	0.00
01-4152-741	AS Equipment Purchase	500.00	0.00
01-4152-840	AS Mileage	100.00	0.00
01-4152-850	AS Membership Dues	100.00	0.00
01-4152-890	AS Miscellaneous	50.00	0.00
Assessing Total		**129,077.30**	**119,596.00**
Insurance /Benefits			
01-4155-210	Health Insurance	445,672.00	445,672.00
01-4155-215	Dental Insurance	13,770.00	13,770.00
01-4155-233	Retirement - NHRS & TA	81,579.00	81,122.00
01-4155-250	Life Insurance	672.00	672.00
01-4155-260	Unemployment Insurance	4,374.00	4,374.00
01-4155-280	Workers Compensation	66,278.00	66,278.00
01-4155-520	Property Insurance	52,443.00	52,443.00
01-4155-530	Property Insurance Deductions	6,000.00	2,000.00
Insurance /Benefits Total		**670,788.00**	**666,331.00**
Government Buildings			
01-4194-110	GB Salary Full Time	68,773.00	68,162.00
01-4194-120	GB Salary Part Time	8,787.00	8,787.00
01-4194-220	GB FICA	4,809.00	4,771.00
01-4194-225	GB Medicare	1,125.00	1,116.00
01-4194-290	GB Uniforms	200.00	200.00
01-4194-340	GB Contract Services	28,174.00	28,174.00
01-4194-395	GB Professional Svcs	1.00	1.00

		1 2015 BC Request	2 2015 Default Budget
01-4194-410	GB Electric	8,600.00	8,600.00
01-4194-420	GB Heat	8,000.00	8,000.00
01-4194-430	GB Water	5,000.00	5,000.00
01-4194-440	GB Sewer	0.00	0.00
01-4194-450	GB Phone	0.00	0.00
01-4194-620	GB Supplies	2,997.00	3,500.00
01-4194-625	GB Postage	10.00	0.00
01-4194-640	GB Vehicle Fuels	6,500.00	7,000.00
01-4194-720	GB Bldg Maintenance	20,000.00	18,500.00
01-4194-721	GB Library Repair Plan	0.00	0.00
01-4194-725	GB Cemetery Maintenance	5,000.00	5,000.00
01-4194-740	GB Equip Maintenance	1,000.00	2,000.00
01-4194-741	GB Equip Purchase	564.00	1,370.00
01-4194-742	GB Equip Lease	500.00	0.00
01-4194-890	GB Miscellaneous	1.00	1.00
Government Buildings Total		**170,041.00**	**170,182.00**
Police			
01-4210-110	PD Salary Full Time	436,854.40	436,020.00
01-4210-120	PD Salary Part Time	12,000.00	14,469.00
01-4210-121	PD Salary Secretary	39,084.00	38,700.00
01-4210-122	PD Personnel Retention	2,500.00	5,000.00
01-4210-123	PD Salary Chief	79,197.30	78,663.00
01-4210-144	PD Grants	5,000.00	5,000.00
01-4210-220	PD FICA	3,508.21	3,607.00
01-4210-225	PD Medicare	8,440.97	8,372.00
01-4210-230	PD Retirement NHRS	133,769.02	133,408.00
01-4210-240	PD Training	5,000.00	4,500.00
01-4210-243	PD Employee Testing	500.00	500.00
01-4210-290	PD Uniforms	6,000.00	6,000.00
01-4210-320	PD Legal Services	14,000.00	14,000.00
01-4210-340	PD Contract Services	21,370.00	16,000.00
01-4210-391	PD Legal Notices/Ads	100.00	100.00
01-4210-395	PD Proff Services	500.00	500.00
01-4210-410	PD Electric	6,700.00	6,700.00

		1 2015 BC Request	2 2015 Default Budget
01-4210-420	PD Heat	4,000.00	4,000.00
01-4210-450	PD Telephone	5,000.00	5,000.00
01-4210-610	PD Printing/Copies	600.00	600.00
01-4210-620	PD Supplies	6,000.00	6,000.00
01-4210-640	PD Vehicle Fuel	20,000.00	23,000.00
01-4210-730	PD Vehicle Maintenance	6,000.00	6,000.00
01-4210-731	PD Vehicle Purchase/Lease	31,000.00	31,000.00
01-4210-740	PD Equip Mainenance	3,000.00	3,000.00
01-4210-741	PD Equip Purchase	6,200.00	6,200.00
01-4210-742	PD Equipment Lease	4,600.00	4,600.00
01-4210-840	PD Mileage & Travel	1,100.00	1,100.00
01-4210-850	PD Memberships/Dues	750.00	750.00
01-4210-890	PD Miscellaneous	1.00	1.00
01-4210-891	PD Education Incentive	4,500.00	4,500.00
Police Total		**867,274.90**	**867,290.00**
Fire Department			
01-4220-110	FD Salary Full Time	110,249.62	109,168.00
01-4220-120	FD Salary Part Time	59,000.00	57,000.00
01-4220-130	FD Salary Elected	35,933.66	35,581.00
01-4220-220	FD FICA	7,683.89	7,353.00
01-4220-225	FD Medicare	3,395.66	3,303.00
01-4220-230	FD Retirement-NHRS	31,366.02	31,059.00
01-4220-240	FD Training	6,800.00	6,801.00
01-4220-243	FD Employee Testing	166.00	200.00
01-4220-290	FD Uniforms	13,974.00	10,501.00
01-4220-340	FD Contract Services	12,621.80	12,622.00
01-4220-410	FD Electric	6,695.00	6,500.00
01-4220-420	FD Heat	7,500.00	7,004.00
01-4220-430	FD Water	1,680.00	1,680.00
01-4220-433	FD Dry Hydrant	1.00	0.00
01-4220-435	FD Hydrant Fees	4,200.00	4,200.00
01-4220-450	FD Telephone	2,820.00	2,820.00
01-4220-460	FD Public Education	600.00	0.00
01-4220-610	FD Printing	100.00	801.00

		1 2015 BC Request	2 2015 Default Budget
01-4220-620	FD Supplies	4,536.00	3,501.00
01-4220-640	FD Vehicle Fuel	3,000.00	3,000.00
01-4220-645	FD Diesel Fuel	6,180.00	6,180.00
01-4220-730	FD Vehicle Maintenance	14,000.00	14,000.00
01-4220-732	FD Lease Payment/Pumper	41,000.00	41,000.00
01-4220-740	FD Equipment Maintenance	7,500.00	7,500.00
01-4220-741	FD Equipment Purchase	16,500.00	11,001.00
01-4220-742	FDEquipment Lease	1,572.00	1,572.00
01-4220-743	FD Communication Equipment	0.00	0.00
01-4220-840	FD Mileage/Travel	1.00	1.00
01-4220-890	FD Miscellaneous	1.00	1.00
01-4220-961	FD Per Diem	26,000.00	26,000.00
Fire Department Total		**425,076.65**	**410,349.00**
Planning & Code			
01-4240-110	PBC Salary Full Time	32,641.00	32,321.00
01-4240-111	PBC Overtime	0.00	0.00
01-4240-120	PBC Salary Part Time	26,998.00	26,733.00
01-4240-124	PBC Planner Part Time	0.00	0.00
01-4240-125	PBC Code Officer/Bldg Insp	0.00	0.00
01-4240-220	PBC FICA	3,698.00	3,662.00
01-4240-225	PBC Medicare	865.00	857.00
01-4240-240	PBC Training	400.00	500.00
01-4240-330	PBC Registry of Deeds	25.00	25.00
01-4240-340	PBC Contract Services	17,100.00	17,100.00
01-4240-391	PBC Notices & ads	200.00	1,000.00
01-4240-395	PBC Professional Svc	4,000.00	200.00
01-4240-450	PBC Telephone	0.00	0.00
01-4240-610	PBC Printing/Copies	150.00	375.00
01-4240-620	PBC Supplies	500.00	500.00
01-4240-625	PBC Postage	300.00	950.00
01-4240-640	PBC Vehicle Fuel	0.00	0.00
01-4240-730	PBC Vehicle Maintenance	0.00	0.00
01-4240-740	PBC Equipment Maintenance	150.00	0.00
01-4240-741	PBC Equip Purchase	150.00	0.00

		1 2015 BC Request	2 2015 Default Budget
01-4240-840	PBC Mileage/Travel	100.00	50.00
01-4240-850	PBC Memberships/Dues	250.00	500.00
01-4240-890	PBC Miscellaneous	50.00	0.00
Planning & Code Total		**87,577.00**	**84,773.00**
Planning Board			
01-4241-240	PB Training	250.00	0.00
01-4241-391	PB Public Notices	400.00	0.00
01-4241-610	PB Printing	100.00	0.00
01-4241-620	PB Supplies	100.00	0.00
01-4241-625	PB Postage	200.00	0.00
01-4241-840	PB Mileage	100.00	0.00
01-4241-890	PB Miscellaneous	100.00	0.00
Planning Board Total		**1,250.00**	**0.00**
Zoning Board of Adjustment			
01-4242-240	ZBA Training	250.00	0.00
01-4242-330	ZBA Registry of Deeds	50.00	0.00
01-4242-391	ZBA Public Notices	400.00	0.00
01-4242-610	ZBA Printing	100.00	0.00
01-4242-620	ZBA Supplies	35.00	0.00
01-4242-625	ZBA Postage	250.00	0.00
01-4242-890	ZBA Miscellaneous	0.00	0.00
Zoning Board of Adjustment Total		**1,085.00**	**0.00**
Conservation Commission			
01-4243-240	CC Training	300.00	0.00
01-4243-395	CC Professional Services	1,597.00	0.00
01-4243-610	CC Printing	1,000.00	0.00
01-4243-620	CC Office Supplies	200.00	0.00
01-4243-625	CC Postage	500.00	0.00
01-4243-850	CC Membership Dues	925.00	0.00
01-4243-890	CC Miscellaneous	150.00	0.00
Conservation Commission Total		**4,672.00**	**0.00**

		1 2015 BC Request	2 2015 Default Budget
Emergency Management			
01-4290-002	Emergency Management	1.00	4,001.00
01-4290-006	EMD	4,000.00	0.00
01-4290-240	EM Training	1.00	0.00
Emergency Management Total		**4,002.00**	**4,001.00**
Highway Department			
01-4312-110	HW Salary Full Time	256,575.00	254,538.00
01-4312-120	HW Salary Part Time	16,559.00	16,396.00
01-4312-130	HW Salary Elected	58,284.00	57,712.00
01-4312-220	HW FICA	20,548.00	20,377.00
01-4312-225	HW Medicare	4,806.00	4,766.00
01-4312-240	HW Training	1,000.00	500.00
01-4312-243	HW Employee Testing	1,000.00	1,000.00
01-4312-290	HW Uniforms	4,700.00	4,700.00
01-4312-340	HW Contracted Services	13,970.00	11,545.00
01-4312-395	HW Proff Services	500.00	1.00
01-4312-410	HW Electric	5,100.00	5,100.00
01-4312-420	HW Heat	4,000.00	4,000.00
01-4312-430	HW Water Bill	0.00	1,200.00
01-4312-450	HW Telephone	3,900.00	3,900.00
01-4312-620	HW Supplies	24,506.00	27,125.00
01-4312-625	HW Postage	10.00	0.00
01-4312-630	HW Operating Supplies	109,616.00	116,000.00
01-4312-640	HW Vehicle Fuel	7,000.00	7,000.00
01-4312-645	HW Diesel Fuel	47,800.00	47,800.00
01-4312-740	HW Equipment Maintenance	40,000.00	30,000.00
01-4312-741	HW Equip Purchase	2,546.00	1,350.00
01-4312-742	HW Equipment Lease	1.00	7,000.00
01-4312-850	HW Memberships/Dues	300.00	300.00
01-4312-890	HW Miscellaneous	1.00	1.00
Highway Department Total		**622,722.00**	**622,311.00**
Solid Waste & Recycling			
01-4324-110	SW Salary Full Time	37,587.00	37,228.00

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01-4324-120	SW Salary Part Time	42,563.00	42,145.00
01-4324-220	SW FICA	4,970.00	4,922.00
01-4324-225	SW Medicare	1,163.00	1,151.00
01-4324-240	SW Training	500.00	1.00
01-4324-290	SW Uniforms	400.00	400.00
01-4324-340	SW Contract Services	11,265.00	11,265.00
01-4324-370	SW Transportation	0.00	0.00
01-4324-371	SW Disposal	66,000.00	93,243.00
01-4324-372	SW Rental/Recycle	1.00	1.00
01-4324-373	SW Hazard Waste Removal	1.00	1.00
01-4324-410	SW Electric	1,200.00	1,200.00
01-4324-420	SW Heat	1,000.00	1,000.00
01-4324-450	SW Telephone	567.00	567.00
01-4324-620	SW Supplies	1,305.00	2,450.00
01-4324-625	SW Postage	10.00	0.00
01-4324-630	SW Operating Supplies	1.00	1.00
01-4324-640	SW Vehicle Fuel	15,000.00	16,000.00
01-4324-720	SW Building Maintenance	1.00	1.00
01-4324-740	SW Equipment Maintenace	1.00	1.00
01-4324-741	SW Equipment Purchase	1.00	1.00
01-4324-742	SW Equipment Lease	1.00	1.00
01-4324-810	SW Permit Fees	1.00	1.00
01-4324-890	SW Miscellaneous	1.00	1.00
Solid Waste & Recycling Total		**183,539.00**	**211,581.00**
Outside Appropriations			
01-4415-350	Strafford CAP	7,250.00	7,750.00
01-4415-351	Homemakers Health Services	1,839.00	5,000.00
01-4415-352	Sexual Assit Support Services	500.00	500.00
01-4415-353	AIDS Response Seacoast	400.00	500.00
01-4415-354	Cornerstone VNA	4,598.00	5,652.00
01-4415-355	Youth Sponsorship	1,500.00	3,000.00
01-4415-357	Chances	0.00	0.00
01-4415-360	Milton 3 Ponds TPPA	0.00	1,000.00
01-4415-361	American Legion Post #61	900.00	0.00

		1 2015 BC Request	2 2015 Default Budget
01-4415-362	American Red Cross	325.00	0.00
01-4415-363	A Safe Place	325.00	0.00
01-4415-364	CASA	350.00	0.00
01-4415-365	Town House Expense	0.00	0.00
01-4415-366	Coast Transportation	325.00	0.00
Outside Appropriations Total		**18,312.00**	**23,402.00**
Welfare			
01-4445-120	W Salaries	19,863.00	19,666.00
01-4445-220	W FICA	1,232.00	1,220.00
01-4445-225	W Medicare	289.00	286.00
01-4445-240	W Training	200.00	0.00
01-4445-350	W Strafford County CAP	0.00	0.00
01-4445-460	W Admin Services	0.00	0.00
01-4445-461	W Electric	12,000.00	15,000.00
01-4445-462	W Heat	12,500.00	12,500.00
01-4445-464	W Rent/Mortgage	73,000.00	78,000.00
01-4445-465	W Food	3,000.00	4,500.00
01-4445-466	W Medical	3,000.00	7,500.00
01-4445-620	W Office Supplies	500.00	0.00
01-4445-625	W Postage	200.00	150.00
01-4445-741	W Equipment	300.00	0.00
01-4445-840	W Mileage	200.00	0.00
01-4445-890	W Miscellaneous	2,500.00	3,000.00
Welfare Total		**128,784.00**	**141,822.00**
Recreation			
01-4520-110	RE Salary Full Time	33,567.82	33,236.00
01-4520-120	RE Salary Part Time	6,096.31	6,036.00
01-4520-220	RE FICA	2,460.00	2,435.00
01-4520-225	RE Medicare	576.00	570.00
01-4520-240	RE Training	300.00	300.00
01-4520-290	RE Uniforms	125.00	125.00
01-4520-340	RE Contract Services	1.00	1.00
01-4520-360	RE Transportation	1.00	1.00

		1 2015 BC Request	2 2015 Default Budget
01-4520-395	RE Professional Services	600.00	0.00
01-4520-410	RE Electric	1,298.54	1,261.00
01-4520-450	RE Telephone	810.61	811.00
01-4520-610	RE Printing	200.00	0.00
01-4520-620	RE Supplies	1,402.50	1,275.00
01-4520-625	RE Postage	200.00	0.00
01-4520-630	RE Operating Supplies	1.00	1.00
01-4520-720	RE Building Maintenance	0.00	0.00
01-4520-725	RE Grounds Maintenance	0.00	0.00
01-4520-740	RE Equipment Maintenance	250.00	0.00
01-4520-741	RE Equipment Purchase	200.00	100.00
01-4520-840	RE Mileage & Travel	750.00	750.00
01-4520-850	RE Dues/Subscriptions	70.00	70.00
01-4520-890	RE Miscellaneous	1.00	1.00
Recreation Total		**48,910.78**	**46,973.00**
Library			
01-4550-120	LI Salary Part Time	24,716.96	24,475.00
01-4550-220	LI FICA	1,533.00	1,518.00
01-4550-225	LI Medicare	359.00	355.00
01-4550-340	LI Contracted Services	3,200.00	3,200.00
01-4550-350	LI Custodial Svc	1,600.00	1,600.00
01-4550-410	LI Electric	2,333.98	2,266.00
01-4550-420	LI Heat	5,900.00	5,827.00
01-4550-450	LI Telephone	950.00	950.00
01-4550-620	LI Supplies Office/Building	1,750.00	1,499.00
01-4550-625	LI Postage	29.00	1.00
01-4550-630	LI Program Supplies	8,800.00	8,000.00
01-4550-720	LI Building Maintenence	0.00	0.00
01-4550-741	LI Equipment Purchase	1,000.00	1,000.00
01-4550-744	LI Technology	150.00	0.00
01-4550-840	LI Mileage/Travel	200.00	100.00
01-4550-850	LI Membership/Dues	200.00	125.00
01-4550-890	LI Miscellaneous	50.00	1.00
Library Total		**52,771.94**	**50,917.00**

		1 2015 BC Request	2 2015 Default Budget
Contingency & Bonding			
01-4721-150	Police Detail	0.00	0.00
01-4721-151	OHV Police Detail	0.00	0.00
01-4721-160	E 911/FD Stipend	0.00	0.00
01-4721-540	Bond Principal	1.00	0.00
01-4721-550	Bond Interest	1.00	0.00
01-4721-551	Bond Interest TANS	6,000.00	6,000.00
01-4721-899	Unanticipated Expenses	17,000.00	14,004.00
Contingency & Bonding Total		**23,002.00**	**20,004.00**
General Fund Total		**3,848,329.46**	**3,851,170.04**
Sewer			
Sanitary Sewer			
02-4326-120	SWR Salary-Part Time	0.00	0.00
02-4326-210	SWR Health Insurance	0.00	0.00
02-4326-220	SWR FICA	0.00	0.00
02-4326-225	SWR Medicare	0.00	0.00
02-4326-320	SWR Legal Services	0.00	0.00
02-4326-340	SWR Contract Services	31,828.00	30,190.00
02-4326-391	SWR Legal Notice/Ads	200.00	200.00
02-4326-410	SWR Electric	12,500.00	13,000.00
02-4326-420	SWR Heat	5,000.00	5,000.00
02-4326-430	SWR Water Bill	980.00	980.00
02-4326-450	SWR Telephone	1,770.00	1,770.00
02-4326-620	SWR Supplies	7,000.00	7,000.00
02-4326-625	SWR Postage	350.00	350.00
02-4326-720	SWR Building/Grounds Maintenance	8,600.00	3,000.00
02-4326-725	SWR Grounds Maintenance	0.00	0.00
02-4326-740	SWR Equipment Maintenance	4,000.00	7,550.00
02-4326-741	SWR Equipment Purchase	500.00	3,000.00
02-4326-742	SWR Sewer Line Maintenance	2,600.00	0.00
02-4326-810	SWR Permits/Testing	7,500.00	8,000.00
02-4326-840	SWR Mileage/Travel	1.00	1.00
02-4326-890	SWR Miscellaneous	1.00	1.00

	1 2015 BC Request	2 2015 Default Budget
Sanitary Sewer Total	**82,830.00**	**80,042.00**
Sewer Total	**82,830.00**	**80,042.00**
Grand Total:	**3,931,159.46**	**3,931,212.04**