

DEFAULT BUDGET OF THE TOWN

OF: Milton "FY2012"

For the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

nittee if RSA 40:14-b is adopted

Information contained in this form and to the best of my belief it is true, correct and complete.

Signatures have
been removed from
online copy for security
purposes. A signed copy
is available at Town
Hall.

NT OF REVENUE ADMINISTRATION
IPAL SERVICES DIVISION
87, CONCORD, NH 03302-0487
(603)230-5090

1 2 3 4 5 6

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	237,899.00	-21,483.00		216,416.00
4140-4149	Election, Reg. & Vital Statistics	109,587.00			109,587.00
4150-4151	Financial Administration				
4152	Revaluation of Property	106,318.00			106,318.00
4153	Legal Expense	24,000.00			24,000.00
4155-4159	Personnel Administration	489,506.00	24,459.00		513,965.00
4191-4193	Planning & Zoning				
4194	General Government Buildings	151,358.00			151,358.00
4195	Cemeteries				
4196	Insurance				
4197	Advertising & Regional Assoc.				
4199	Other General Government	15,320.00			16,322.00
PUBLIC SAFETY					
4210-4214	Police	580,040.00	13,230.00		593,270.00
4215-4219	Ambulance	173,971.00	1,651.00		175,622.00
4220-4229	Fire	148,446.00	-1,298.00		149,744.00
4240-4249	Building Inspection	73,625.00	-2,676.00		70,949.00
4290-4298	Emergency Management	4,001.00			4,001.00
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration				
4312	Highways & Streets	571,853.00			571,853.00
4313	Bridges				
4316	Street Lighting	14,000.00			14,000.00
4319	Other				
SANITATION					
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	194,175.00			194,175.00
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other	73,278.00	6,419.00		79,697.00

Default Budget - Town of Milton

FY 2012

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration				
4414	Pest Control				
4415-4419	Health Agencies & Hosp. & Other	22,352.00			22,352.00
WELFARE					
4441-4442	Administration & Direct Assist.	145,928.00			145,928.00
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION					
4520-4529	Parks & Recreation	40,742.00			40,742.00
4550-4559	Library	45,347.00			45,347.00
4583	Patriotic Purposes				
4589	Other Culture & Recreation				
CONSERVATION					
4611-4612	Admin. & Purch. of Nat. Resources				
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes	15,500.00			15,500.00
4790-4799	Other Debt Service				

MS-DT
Rev. 10/10

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1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL					3,261,146.00

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4155-4159	Retirement/Contractual	4240-4249	Contractual
4210-4214	NH Retirement	4191-4193	Contractual
4215-4219	NH Retirement		
4220-4229	Contract Services		
4326-4329	Contractual		
4199	Contractual		