

2023 MS-737

Proposed Budget

Milton

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1 - 30 - 2023

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

	Name	Position	Signature ()	
	Laura Sengen	Budget Committee	Lleng Saxue	21
	HUMPHREY WILLIAMS	SELECT BOARD REP	AL well-	
	John Wearlin	Budget Comm	Man Denti	
/	Thetrand WING	Budget Committee	Anta	
	Mercarothord	School Bourd Rep	Show and B.	Hund
	Kimberty Wischnewski	Budget Committee	10 Dun	_ ~
	Robert P. Carrier	Budget Committee Budget Committee	Robert P Carne	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



2023 MS-737

Appropriations

		<u>, , , , , , , , , , , , , , , , , , , </u>			Selectmen's		Budget Committee's	
			Actual Expenditures for	Appropriations	Appropriations for period ending	Appropriations for A period ending	Appropriations for a period ending	Appropriations for period ending
Account	Purpose	Article	period ending 12/31/2022	for period ending 12/31/2022	12/31/2023	12/31/2023 (Not Recommended)	12/31/2023	12/31/2023 (Not Recommended)
General Gove	ernment		mananda yiyan middi bibangi dani oʻradi isha mandoo kastoola ola iylisti istob dheeliidi.	Ekiskelisi kalinin kalin keneli kalin keneli menengan penelan kalin senjan senjan se	Carametel to School of the State of the Stat			
4130-4139	Executive	80	\$288,367	\$261,892	\$275,298	\$0	\$275,298	\$0
4140-4149	Election, Registration, and Vital Statistics	08	\$163,444	\$152,800	\$149,518	\$0	\$149,518	\$0
4150-4151	Financial Administration	MANUSCONIC ALL HOME PRODUCT AND THE	\$0	\$0	. \$0	\$0	\$0	\$0
4152	Revaluation of Property	08	\$58,509	\$68,113	\$91,545	\$0	\$91,545	\$0
4153	Legal Expense	08	\$54,265	\$33,500	\$33,500	\$0	\$33,500	\$0
4155-4159	Personnel Administration	08	\$770,098	\$706,345	\$876,221	\$0	\$876,221	\$0
4191-4193	Planning and Zoning	08	\$1,405	\$1,440	\$1,440	\$0	\$1,440	\$0
4194	General Government Buildings	08	\$177,304	\$191,178	\$212,468	\$0	\$212,468	\$0
4195	Cemeteries	08	\$11,852	\$9,003	\$15,200	\$0	\$15,200	\$0
4196	Insurance	Manufaldien deman weiz har dziendem	\$0	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Association	200	\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	08	\$12,765	\$15,099	\$14,673	\$0	\$14,673	\$0
n a la companya (M. 1888) (M. 1884) (M. 1884) (M. 1884) (M. 1884) (M. 1884) (M. 1884)	General Government Subtota	1	\$1,538,009	\$1,439,370	\$1,669,863	\$0	\$1,669,863	\$0
Public Safety	,		Instancian could not rice to not William he high high blood of Publisher To 2000 TO 1000 TO	gyangsi 40524-45505). Sygymas fan (r. ngyand) Y ferbûss Heddinsk bereinkil.	.meiskerentelikkii	makayasymayasyys shirymatiissa talosakasyyyys aalasasyyyyhtäyyyyys	2-845-AKS-4463-444-5-5844-5-5 KANKANSERTAKSNOOTSERTAK	rakantononyo humokokkishinkii kinnoonin daaraasaan oo aa aa
4210-4214	Police	08	\$708,956	\$994,868	\$1,012,369	\$0	\$1,012,369	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	08	\$619,750	\$498,364	\$544,306	\$0	\$544,306	\$0
4240-4249	Building Inspection	08	\$107,226	\$110,068	\$110,069	\$0	\$110,069	\$0
4290-4298	Emergency Management	08	\$5,205	\$5,308	\$4,408	\$0	\$4,408	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
girja yeyningi kiti kalandiki ki kalanda yeki kikilda da kalandi ki kilandi.	Public Safety Subtota	I	\$1,441,137	\$1,608,608	\$1,671,152	\$0	\$1,671,152	\$0
Airport/Aviati	ion Center	Mary Francisco de Princis and Constitution of Secular	najon patrimogramovionosci manianas a marca satuktrinsty no artes i Salimat (m.	Downstrian Administration of the Control of the Con	ngg ganggang mammi menggapag di minadpagi merumbahka bilan tikan muminiskan	mestallistatus alakus kalanis k	-M/QBQA-LL-LOVIET SPI-AAA/KOOM KAÀNG TONLANDISAANALANISAANALANISAANALANISAANALANISAANALANISAANALANISAANALANISA	адын айыру кару, өзімүнді қазатын ағынун камынасы сімкентін ағынуы
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtota	ıl	\$0	\$0	\$0	\$0	\$0	\$0



2023 MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)		period ending 12/31/2023	
Highways an	d Streets							
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	08	\$758,079	\$731,424	\$768,110	\$0	\$768,110	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	08	\$11,089	\$17,211	\$17,211	\$0	\$17,211	\$0
4319	Other .	3 0,821,121,23,221,141.	\$0	\$0	\$0	\$0	\$0	\$0
U-Bassan Made Prince (1994-1985) 25 (1994-1985) 1879 (1994-1986) 1879	Highways and Streets Subtotal	and all time the level of them and the	\$769,168	\$748,635	\$785,321	\$0	\$785,321	\$0
Sanitation	кылыштарда жайын адабиятті менен жайын жайын аламын жайын адарын жайын адары жүрінін жайын адарын жайын жайы	On Continuo de la constitución d		Басуман, нірукаўня, макальі біўня конункайніст з атамін Айні — (Ал 4 ні такал)	entersationales enterprises de l'action de la description de la communication de la co	des Sanders vortiken braden fosten fosten fosten de Abret derbeton seite fall skusse Sande. Servete	may yer işdenininde kuluşi demindirin dazala işle idiğiniyen biğ kığısınd biğ	nggapanganca wasasan bermelaka kanada era a kalabanka abaka e kalabana.
4321	Administration		\$0	\$0		\$0	\$0	\$0
4323	Solid Waste Collection	(##JAA#11:1WTH-AAMT)#WH-1	\$0	\$0	aran ann channa Strand ar ann an daoine a	\$0	\$0 	\$0
4324	Solid Waste Disposal	08	\$242,241	\$222,778	\$219,545	\$0	\$219,545	\$0
4325	Solid Waste Cleanup	ant of the section of	\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
,	Sanitation Subtotal		\$242,241	\$222,778	\$219,545	\$0	\$219,545	\$0
Water Distrib	oution and Treatment	nc.141-01-444-815-6-2-1-01-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-			yegyezyyyannykszyyysyyktysylys politikoly sa pt istyyd testyndessel	omer by a city trady stephene maky pro yentry jar ytanosi 4 sidalley du uddi kacinskesidasis.		с ву- құлдуқ жұлтарды малаласын жалын бағын бағын а
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric		Lun ik (dami lok 61 NGA 303M/Gilban 6744	(1664, 4286/46-188-1800-180, 00-185-1887-186-187-1800-18-18-18-18-18-18-18-18-18-18-18-18-18-	9850758866 NC NOSZ-NC EVNEO ESPO P PANESYPRENY (NY VNEOVERSESSESSESSESSES)	22857.64 (1924-т инжедняцёрат-шаралький негут-вай байштеги.	энгэх хэр хэр барбаартаатсаф үерүндөгү харсулагууунун уулсын арфага сун сун асаган	on-charach, i basel, ann i 122 <u>i baller i maiorich</u> de Malaid Beilleann a b	na hokono i ki propinski kolonia ki kolonia ki ki kolo
4351-4352	Administration and Generation	NATIONAL SERVICES CONTROVERS	\$0		professione artisty a describe a described and distinct described and reduced described and the contract of th	\$0	\$0	\$0
4353	Purchase Costs	****************	\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	ns de enconegrato se templo busina dan escrit	\$0 ************************************	\$0	edini producti dell'accioni di la distribuzioni di materia aggivenza designati alpa	\$0	\$0 	\$0
4359	Other Electric Costs	-	\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



2023 MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	period ending 12/31/2023	Selectmen's Appropriations for A period ending 12/31/2023 (Not Recommended)	Budget Committee's ppropriations for Ap period ending 12/31/2023 (Recommended) (1	period ending 12/31/2023
Health	raing de de la companya del la companya de la companya del la companya de la comp	K PAZABONINA SIKIN PHINTING METALON	Alter to the conference country and decreased a rate decreased was former to the country of the	adjuman kandurangan semenyakan sebagai semelah at serang pensangan sebagai sebagai sebagai sebagai sebagai seb	ndamental metrologica menaritati nere attivata anticologica di	an and children in a made (it), taken coloribicates was all transcent when it had	<u>พระบระเพียงและสมเคลาสมเคราะพระเพราะพระเพื่อสิ่งส</u>	ingerouspenium exementumente epin-amerikanium exemente
4411	Administration	epitkomaadis. Neeris alkepisaassen Lamanistejiskir	*0	\$0	\$0	\$0	\$0	sonitationalementeralization to the description of the second of the sec
4414	Pest Control	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	08	\$21,352	\$24,302	\$24,302	\$0	\$24,302	\$0
. 400 дення постана на положения на настана на се	Health Subtotal	kandi sedekantar arbankah birkhanca	\$21,352	\$24,302	\$24,302	\$0	\$24,302	\$0
Welfare								
4441-4442	Administration and Direct Assistance	08	\$29,366	\$37,825	\$38,230	\$0	\$38,230	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$29,366	\$37,825	\$38,230	\$0	\$38,230	\$0
Culture and F			\$29,366	\$37,825	\$38,230	\$0	\$38,230	\$0
Culture and F 4520-4529		08	\$29,366 \$76,838	\$37,825 \$74,039	\$38,230 \$79,587	\$0	\$38,230 \$79,587	\$0
4520-4529 <u>45</u> 569-5589	Recreation Parks and Recreation	08	\$76,838	\$74,039 = = 5757422	\$79,587 \$7.54	SO	\$79,587	\$0 800000000000000000000000000000000000
4520-4529 4580-4589	Recreation Parks and Recreation	08	\$76,838 ===================================	\$74,039 = = = = = = = = = = = = = = = = = = =	\$79,587 <i>SIC</i> ,94:5	\$0	\$79,587 \$77,94-7	\$0
4520-4529 5550-4539 45851	Recreation Parks and Recreation ப்சோரு: Patriotic Furposesவை	08 - (86	\$76,838 	\$74,039 = \$76,422 	\$79,587 \$75,94;5 \$111111111111111111111111111111111111	\$0 	\$79,587 \$77,94-7	\$0
4520-4529 2556-4559 4583	Recreation Parks and Recreation Distracy Patriotic Surposessing in the property of the Culture and Recreation Culture and Recreation Subtotal and Development	08 	\$76,838 \$771 <u>729</u> \$111111111111111111111111111111111111	\$74,039 = = 576,422 	\$79,587 \$77,94,72 \$0.11 \$0.11 \$157,7534	\$0 	\$79,587 \$77,947 \$0 \$157,534	\$0 == == == == #0 == == == == #0
4520-4529 <u>\$5560-4559</u> 458333334444 Conservation	Recreation Parks and Recreation Dispray Patriotic Surposes Disprimental Disprimental Recreation Cuiture and Recreation Subtotal and Development	08	\$76,838 \$777,1726 111111111111111111111111111111111111	\$74,039 = = 576,422	\$79,587 \$77,94,7 \$0.11 \$157,7534	\$0 	\$79,587 \$77,947 \$0 \$157,534 \$1,57,534	\$0 =======\$0 ==========================
4520-4529 <u>4580-4589</u> 4889 4889 4611-4612!!!!	Recreation Parks and Recreation Distracy Patriotic Surposessing in the property of the Culture and Recreation Culture and Recreation Subtotal and Development	08	\$76,838 = \$771723	\$74,039 = = \$76,422 \$150,481 \$150,481 \$6,254	\$79,587 \$77,94;5 \$157,534 \$0.11 \$0.11 \$0.11	\$0 	\$79,587 	\$0 =======\$0 ==========================
4520-4529 4582-4589 4689	Recreation Parks and Recreation Barriotic Surposessime Administration and Purchasing of Natural Resources:	08	\$76,838 = \$771723	\$74,039 = = 575/422 = = 575/422 \$150/461 \$6,254!! \$0.	\$79,587 \$70,587 \$70,587 \$0,17 \$0,17 \$157,7534 \$157,7534	\$0 	\$79,587 	\$0 =======\$0 ==========================
4520-4529 4582-4589 4689	Recreation Parks and Recreation Parks and Recreation Patriotic Surposessing and Patriotic Surposessing and Recreation Subtotal and Development Administration and Purchasing of Natural Resources: Other Conservation Redevelopment and Housing	08	\$76,838 \$771/29 \$111111111111111111111111111111111111	\$74,039 = = 575/422 = = 575/422 \$150/461 \$6,254!! \$0.	\$79,587 \$77,94;5 \$157,534 \$0.11 \$0.11 \$0.11	\$0 	\$79,587 	\$0 2



2023 MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022		period ending 12/31/2023	Selectmen's Appropriations for A period ending 12/31/2023 (Not Recommended)	period ending 12/31/2023	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
Debt Service		in the deficiency on the latest control to	TO THE PROPERTY OF THE PROPERT	entekskel het kelter kolonoon en mooren algenoog oppret yn gegoarde gege	THE PERSON OF TH		THE STATE OF THE S	Kirina der madernar en er over paregoare pero, gent remon sperier en system.
4711	Long Term Bonds and Notes - Principal	08	\$180,118	\$248,480	taganap yanga sapayi yan yan so kendanda kabidaman sadarken bira	\$0 	\$180,120	\$0
4721	Long Term Bonds and Notes - Interest	80	\$63,004	\$74,455	**************************************	\$0 ************************************	\$72,477	\$0
4723	Tax Anticipation Notes - Interest	an ay say sygnay a faga sygnasor	\$0 	\$0	\$0 ************************************	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$243,122	\$322,935	\$252,597	\$0	\$252,597	\$0
Capital Outla	у	non schools for the state of th		manadarus (San Santoner, Aleksis (Santoner, Malakarus (Santoner, Malakarus (Santoner, Malakarus (Santoner, Mal	gapyan kanganga yaan yaan kangan sahaya kana daya yan kanana inga yan kalenda kananan bayaanan	mpinganitoksi mandasindasinda kansiydaliki kiking dahadi mahandi kikin ilikeli like sekeki k	onecznycznycznego ucznycz uczeska pów rokka pysycze fatolek czyyczn	nd arth-1878.004-006-18-0000-18-00000-18-0000-18-000-1-18-00-18-00-18-00-18-00-18-00-18-00-18-00-18-00-18-00-1
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	. \$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Control of the Marie of the Control	Capital Outlay Subtotal	and the state of t	\$0	\$0	\$0	\$0	\$0	\$0
Operating Tra	ansfers Out			in haldsteinig with home princh actual (Novilla) of Alberta May 77 (1886)	The same of the sa		Objecture major aprilia primo essua o primo y aprimo principa de la Cele (Cale)	ed a monthe for a special dense a common of the common of
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
49140	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	08	\$301,347	\$98,070	\$115,782	\$0	\$115,782	\$0
4914W	To Proprietary Fund - Water	The state of the s	\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	сть равоприя у д. ученфия («положен» («б	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
化二甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基	Operating Transfers Out Subtotal	na ma-kannelli kaali ku meeks or teeldir ble	\$301,347	\$98,070	\$115,782	\$0	\$115,782	\$0
magnetic consignation and an additional constraints	Total Operating Budget Appropriations	capping garantees property and the second			\$4,940,452	\$0	\$4,940,452	\$0



2023 MS-737

Special Warrant Articles

Account	Purpose	Article	period ending 12/31/2023	Selectmen's Appropriations for A period ending 12/31/2023 (Not Recommended)	period ending 12/31/2023	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4312	Highways and Streets	09	\$350,000	\$0	\$350,000	\$0
		Purpose: Highway and Road Reconstruction		<u> </u>		piet is wall is wide identity a consistent and supplied the supplied in the su
4902	Machinery, Vehicles, and Equipment	06	\$245,000	\$0	\$245,000	\$0
		Purpose: Lease\ Purchase Ambulance		AND THE RESERVE AND THE PROPERTY OF THE PROPER		elanda galdik kartuu dadoka bi kerke Windelst dii pera bahanni d
4909	Improvements Other than Buildings	07	\$100,000	\$0	\$100,000	\$0
		Purpose: Nitrogen Source Identification Plan				organis all desired and desired desired for the second
4915	To Capital Reserve Fund	12	\$60,000	\$0	\$0	\$60,000
	·	Purpose: Dawson Street & Silver Street Area Drainage Projec			TO THE STREET OF THE SHAWN SHAWN AND SHAWN	generalgen with the his Tolk County His portion are the
4915	To Capital Reserve Fund	14	\$75,000	\$0	\$75,000	\$0
		Purpose: Highway Truck Capital Reserve Fund				one was the management will be a 104-10-100 (SECTION
4915	To Capital Reserve Fund	терительного при	\$25,000	\$0	\$25,000	\$0
		Purpose: Bridge Capital Reserve Fund				<u>тайтай үйдөү үйдөү үетеридемич</u> аны уалыгытайгаан 4 төгөйтө
4915	To Capital Reserve Fund	мая вашент-поднование, отвородне, 1/13 на сърговорито кратиторито и возвородно по сърговорито и возвородно по сърговорито и возвородного	\$5,000	\$0	\$5,000	\$0
		Purpose: Milton Recreation Capital Reserve Fund				
4915	To Capital Reserve Fund	17	\$0	\$20,000	. \$0	\$20,000
		Purpose: Milton Free Public Library Capital Reserve Fund				AND THE RESIDENCE OF THE PROPERTY OF THE PROPE
4915	To Capital Reserve Fund	на советивренения порожения в пенетия в пенет	\$7,500	\$0	\$7,500	\$0
		Purpose: Eradicate Invasive Plant Species				
4915	To Capital Reserve Fund	19	\$1,000	\$0	\$1,000	\$0
		Purpose: Conservation Commission Legal Defense Capital Re	ese			
4915	To Capital Reserve Fund	онны авомическом информации простигний и посторований и посторова	\$764	\$0	\$764	\$0
		Purpose: 2018 Municipal Buildings Capital Reserve Fund				
4915	To Capital Reserve Fund	24	\$0	\$10,000	\$0	\$10,000
N. S.	nterport (, , , , , , , , , , , , , , , , , , ,	Purpose: Petition Article	nany a yyaaqanqadhiida gar obhadaisin, ob xaabiindhiidda oo loo oo dobbb birraki	унимурания утимент е прицеп с настарован понимальный в наблежений в 12 kg	BANKT GASON KN MERIKANIKANIKAN LUMEN LAWEN BEBERAN (1904)	2016年3月中旬日中 7月日日日本人日本人の古本山中で、日本人の大阪・日本人の古いのは17月1日に18月1日
тицин түрө рацыя на шист поры ватов.	Total Proposed Sp	ecial Articles	\$869,264	\$30,000	\$809,264	\$90,000



2023 MS-737

Special Warrant Articles



2023 MS-737

Individual Warrant Articles

				Budget	Budget
		Selectmen's	Selectmen's	Committee's	Committee's
		Appropriations for A	ppropriations for Ap	propriations for A	ppropriations for
		period ending	period ending	period ending	period ending
		12/31/2023	12/31/2023	12/31/2023	12/31/2023
Account Purpose	Article	(Recommended)	(Not Recommended)	(Recommended) ((Not Recommended)
4220-4229 Fire	13	\$52,500	\$0	\$52,500	\$0
	Purpose: Hire one (1) New Firefighter	ettek kirkkokskieterrakkokse errakkerske arskalentityteksterrakkokse korrekkis korrekksis korrekksis korrekksi	agy, yyaq ariya wiy amay yaqaa sagarayayaya s assa (usgasi)fi isaliyi qooya	s/papagaenti waanu ootinka 19 faantii 1960 madonii 18 19 19 kki mi	K (446) 3777 ME (444 / 1844) (12 142 E
				e by Joseph on Balle Works and the Ladd Arch Atlantic Market Delication	DOMEST MATERIALISM CHETHARTENEUR LANGUE VERSCOA
Total	l Proposed Individual Articles	\$52,500	\$0	\$52,500	\$0



2023 MS-737

Revenues

	**************************************	Keveliues						
Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023			
Taxes	0-90 мнF И С 4 с+ 6 д с+ 7-ын ин чүү үү ийнилийн оны сыйтааны байсын соороон байсын оны байсын он оттукка	ass above the oblivious absolute the substitute of the same and action of calculations.	iki demokratika vitu anatoni kitika a funuk emokratika urtan zerbe urtan uk etaini, anatak eran a sena esti ke I	h distribil, mannel nom enementens korrel fresselves en 200 e sensolar ibn e austis-arches esible e sena av	rmanifi, un versen, uneverla voca a en exercicació filialezada exercis Carrior A. Galain vara resident i envendrado			
3120	Land Use Change Tax - General Fund	08	\$30,850	\$15,000	\$15,000			
3180	Resident Tax	MANIEL CONTROLLED MONTH CONTROLLED AND AND AND AND AND AND AND AND AND AN	\$0	\$0	\$0			
3185	Yield Tax	08	\$13,985	\$11,000	\$11,000			
3186	Payment in Lieu of Taxes	08	\$0	\$11,000	\$11,000			
3187	Excavation Tax	08	\$1,282	\$1,000	\$1,000			
3189	Other Taxes	ermoforum en volument florthy anualistical solitored novel binaj is listo e	\$0	\$0	\$0			
3190	Interest and Penalties on Delinquent Taxes	08	\$89,468	\$80,000	\$80,000			
9991	Inventory Penalties	aran da ang ang ang ang ang ang ang ang ang an	\$0	\$0	\$0			
ement explanate mente encountries (est	Taxes Su	btotal	\$135,585	\$118,000	\$118,000			
Licenses,	Permits, and Fees							
3210	. Business Licenses and Permits		\$0	\$0	\$0			
3220	Motor Vehicle Permit Fees	08	\$894,430	\$800,000	\$800,000			
3230	Building Permits	08	\$49,700	\$40,000	\$40,000			
3290	Other Licenses, Permits, and Fees	08	\$13,716	\$8,500	\$8,500			
3311-331	9 From Federal Government	08	\$0	\$200,000	\$200,000			
	Licenses, Permits, and Fees Su	btotal	\$957,846	\$1,048,500	\$1,048,500			
State Sour	rces							
3351	Municipal Aid/Shared Revenues	array and makes of control and makes are well in the first field and the profession of the profession of the control and the c	\$0	\$0	\$0			
3352	Meals and Rooms Tax Distribution	08	\$394,269	\$394,270	\$394,270			
3353	Highway Block Grant	09	\$237,934	\$130,000	\$130,000			
3354	Water Pollution Grant	sicori-reniserri Miterefrontheiminentheimin-renesadeheimine Euroresentar)	\$0	\$0	\$0			
3355	Housing and Community Development	斯·斯托· 沙·································	\$0	\$0	\$0			
3356	State and Federal Forest Land Reimbursement	如此,就是我们就是我们的,我们就是我们的,我们就是我们的,我们就会不会的,我们就是我们的。"	\$0	\$0	\$0			
3357	Flood Control Reimbursement	ang ing paman ing ing ing ing ing ing ing ing ing in	\$0	\$0	\$0			
3359	Other (Including Railroad Tax)	08	\$13,889	\$13,000	\$13,000			
3379	From Other Governments	and the state of t	\$0	\$0	\$0			
	4.50% ж. Ж. Ж «К. С » «К. С «К. С «К. С «К. С » «К » «К. С » «К.	detaile enthidas-mainreandas-franciares e - Andrik Anskrister- d	· mari badyanaraharwari tenjericarian-tami berireri 2 a 2 - 2014 belikulari sistabbi belir dibitabbi	\$537,270	\$537,270			



2023 MS-737

Revenues

		Keve		0-11	Budget Committee's
			Actual Revenues for period ending	Selectmen's Estimated Revenues for	Estimated Revenues for
Account	Source	Article	12/31/2022	period ending 12/31/2023	period ending 12/31/2023
annument process with the services	or Services	D D	ф л ??? О	mangumanumin	40 700
0.1	3 Income from Departments	08 maantannaa seekkandi ahkilo maanankiitiilaa maana anna hiitiitiisaa.	\$4,778	\$3,700	\$3,700
3409	Other Charges	ine iz ventikalnihele (CDV kurzla) sinishlar musiya akta (2004)	\$0	\$0	\$0
	Charges for Services Sul	ptotal	\$4,778	\$3,700	\$3,700
Miscellane	ous Revenues				
3501	Sale of Municipal Property	08	\$85,305	\$35,000	\$35,000
3502	Interest on Investments	08	\$4,934	\$3,000	\$3,000
3503-3509	Other	08	\$26,474	\$20,000	\$20,000
MARCHES HANDEN COLUMN NAVA BUTTAN	Miscellaneous Revenues Sul	btotal	\$116,713	\$58,000	\$58,000
I	Donardo e Propositivo la				
3912	Operating Transfers In From Special Revenue Funds	andramenskiper 1956 til den enn hallen en handre blyksenskipå i slate.	grapestusse yennetillanudjugi in rasienusiessa andpilliplakuspilah intilizioisse un-1941 vilu 80		SECURIO DE LA CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR DE CONTRACTOR D SECURIO DE CONTRACTOR DE C
3913	From Capital Projects Funds	in the section of the field of the transmitter of the section of t	grammanamenteringensendersenamenterin unpurplessen der gramman geben der geschieben geben der geschieben geben 80	90 References de somme de servicio de serv	A A The second contract of the second contract of the second contract of the second contract of the second contract S C
3914A	From Enterprise Funds: Airport (Offset)	anny fir thillipuidiai diamonin die recent no con praement fina decidia anti différentia	904 SO	PC 	4.4
3914E	isti in talikut ang		DU \$\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	PU Distribution to the distribution of the property of the pro	1
CONTRACTOR DESIGNATION OF STREET	From Enterprise Funds: Electric (Offset)	nonia esperimenta proportional de la composition della composition	PU Professional Case - with 1965-501 to the three three consideration and the state of the case of the state of the D	· · · · · · · · · · · · · · · · · · ·	PRODUCTION OF THE PRODUCTION OF THE PROPERTY O
39140	From Enterprise Funds: Other (Offset)	06	in the state of th	\$200,000	\$200,000
3914S	From Enterprise Funds: Sewer (Offset)	08	\$97,294	\$115,782	\$115,782 ************************************
3914W	From Enterprise Funds: Water (Offset)	popporent desirate estato or security and the forest consideration of the consideration of th	\$0	\$0	
3915	From Capital Reserve Funds	etjeryvesitemostati (kthvisel) veentrumagtumanaveja	. \$0	\$0 ************************************	\$(
3916	From Trust and Fiduciary Funds		\$0	\$0	
3917	From Conservation Funds	a describer de mandrag de descrimen est françamente publicar (com en mentramente		\$0	\$0
	Interfund Operating Transfers In Sul	btotal	\$97,294	\$315,782	\$315,782
Other Fina	ncing Sources				
3934	Proceeds from Long Term Bonds and Notes	07	\$0	\$100,000	\$100,000
9998	Amount Voted from Fund Balance	STANCE - PROFESSION CO. COCKESSION NO. ORGANIC ASSESSMENT SESSION NO.	\$0	\$0	\$(
9999	Fund Balance to Reduce Taxes	NOT TO THE THE STATE OF THE STA	\$0	\$0	\$(
AN THE PARTY OF TH	Other Financing Sources Sul	btotal	\$0	\$100,000	\$100,000
American description of the column and the column a	Total Estimated Revenues and C	E or 4. Safet Materials over d'enterment des rationées de l'admité d'admité d'années de rationées de l'années de ratio	\$1,958,308	\$2,181,252	\$2,181,252



2023 MS-737

Budget Summary

Item	Selectmen's Period ending 12/31/2023 (Recommended)	Budget Committee's Period ending 12/31/2023 (Recommended)
Operating Budget Appropriations	\$4,940,452	\$4,940,452
Special Warrant Articles	\$869,264	\$809,264
Individual Warrant Articles	\$52,500	\$52,500
Total Appropriations	\$5,862,216	\$5,802,216
Less Amount of Estimated Revenues & Credits	\$2,181,252	\$2,181,252
Estimated Amount of Taxes to be Raised	\$3,680,964	\$3,620,964



2023 MS-737

Supplemental Schedule

1. Total Recommended by Budget Committee	\$5,802,216
Less Exclusions:	Military and Law agreed with a state of the
2. Principal: Long-Term Bonds & Notes	\$180,120
3. Interest: Long-Term Bonds & Notes	\$72,478
4. Capital outlays funded from Long-Term Bonds & Notes	\$345,000
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$597,598
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$5,204,618
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$520,462
Collective Bargaining Cost Items: 9. Recommended Cost Items (Prior to Meeting)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	
	\$ 00