Town of Milton Annual Town Meeting 2021 Warrant State of New Hampshire

First Session (Deliberative Session)

Nute High School Gymnasium
Saturday February 6th, 2021
Town Session will begin at 9 am
School Session will begin at 1 pm

Second Session (Voting Session)

Nute High School
Tuesday March 9th, 2021
Polls open 8:00 am and close at 7:00 pm

To the inhabitants of the Town of Milton in the County of Strafford in the said State, qualified to vote in Town affairs:

First Session

You are hereby notified that the first session (the deliberative session) of the Annual Town Meeting will be held on Saturday, February 6th, 2021 beginning at 9:00 am at the Nute High School gymnasium. The first session will consist of explanation, discussion, and debate of each of the following warrant articles and will also afford voters who are present the opportunity to propose, debate and adopt amendments to warrant articles, except articles whose wording is prescribed by State law.

Second Session

The second session of the Annual Town Meeting, to elect Town officers by official ballot and to vote on all warrant articles as they may have been amended at the first session, will be held on Tuesday, March 9th, 2021 at Nute High School. polls for voting by official ballot will open at 8:00 am and close at 7:00 pm.

Article 1: Election of Officers

Board of Selectmen1 for 3 years	Cemetery Trustee1 for 3 years
Budget Committee1 for 1 year	Library Trustee1 for 3 years
2 for 3 years	Planning Board2 for 3 years
Public Works Director1 for 3 years	
Supervisor of the Checklist 1 for 6 years	Treasurer 1 for 1 year
Trustee of the Trust Funds 1 for 3 years	Zoning Board of Adjustment 2 for 3 years

Article 2: Zoning – Zoning Ordinance Amendment, Solar Facilities

Are you in favor of the adoption of the amendment to the existing Town Zoning Ordinance as proposed by the Planning Board, as follows: adding a new Article XXII, that establishes a Solar Facilities Ordinance that will accommodate solar energy collection systems and distributed generation resources in appropriate locations throughout Town, while protecting the public's health, safety, and welfare? The Ordinance facilitates the State and National goals of developing clean, safe, renewable energy resources in accordance with the enumerated polices of NH RSA 374-G and 362-F that include national security and economic and environmental sustainability. The Solar Facilities Ordinance will be enacted in accordance with NH RSA 674:17(I)(j) and the purposes outlined in NH RSA 672:1-III-a as amended. (Majority Vote Required)

Recommended by the Planning Board (7,0,0)

Article 3: Operating Budget

To see if the Town will vote to raise and appropriate as an operating budget, Four Million, Six Hundred Thousand, Five Hundred Nineteen Dollars (\$4,600,519.00), not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein. Should this article be defeated, the default budget shall be Four Million, Six Hundred Four Thousand, Six Hundred Eighteen Dollars (\$4,604,618.00) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one (1) special meeting, in accordance with NH RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority Vote Required).

Estimated Tax Impact Town Proposed Operating Budget: \$5.86 per thousand dollars of valuation. Estimated Tax Impact Town Proposed Default Budget: \$5.87 per thousand dollars of valuation. Recommended by the Board of Selectmen (3,0,0) Recommended by the Budget Committee (8, 0, 0)

Article 4: Highway and Road Reconstruction Fund

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty-five Thousand Five Hundred Dollars (\$155,500) for the purpose of Highway and Road Reconstruction, maintenance, repairs, repaving, and reconstruction of Class IV and V Highways, as recommended in the 2021-2026 Capital Improvements Program. It is anticipated that the Town will receive funds in the amount of One Hundred Twenty-nine Thousand Five Hundred Dollars (\$129,500) from NH Highway Block Grant. This will be a non-lapsing appropriation per NH RSA 32:7, VI and will not lapse until the road work is completed for the 2021/2022 period as determined by Public Works Director or his/her designee, or by December 31, 2022 whichever occurs first. (Majority Vote Required).

Estimated tax impact is \$0.051 per thousand dollars of valuation. Recommended by the Board of Selectmen (3,0,0)
Recommended by the Budget Committee (8, 0, 0)

Article 5: Employee Retention Plan

To see if the Town will vote to adopt the Employee Retention Plan, which establishes a Grade and Step Plan for classes of employees of the Town of Milton. If approved, any scheduled increases, as laid out in the Plan and approved by the Board of Selectmen, will be incorporated into the operating and default budgets in subsequent years starting with 2022. No funds shall be raised in 2021. (Majority Vote required).

Recommended by the Board of Selectmen (3,0,0) Recommended by the Budget Committee (7,1,0)

Article 6: Bridge Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty-five Thousand Dollars (\$25,000) to be placed in the Bridge Capital Reserve Fund, previously established for the purpose of funding future capital expenditures as recommended in the 2021-2026 Capital Improvements Program. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation. Recommended by the Board of Selectmen (3,0,0)

Recommended by the Budget Committee (7,0,0)

Article 7: Municipal Buildings Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Municipal Buildings Capital Reserve Fund previously established for the purpose of funding future capital expenditures as described in the recommended 2021-2026 Capital Improvements Program. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3,0,0)

Recommended by the Budget Committee (7,0,0)

Article 8: Boat Ramp Repair

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the repair of the boat ramp at the Town Beach, as recommended in the 2021-2026 Capital Improvements Program. This sum to come from unassigned fund balance. No amount to be raised from taxation.

(Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3,0,0)

Recommended by the Budget Committee (7,0,0)

Article 9: Milton Free Public Library Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Milton Free Public Library Capital Reserve Fund, previously established for the purpose of funding future capital expenditures as recommended in the 2021-2026 Capital Improvements Program. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3,0,0)

Recommended by the Budget Committee (7,0,0)

Article 10: Technology Upgrade Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) to be placed in the Technology Upgrade Capital Reserve Fund, previously established for the purpose of funding future capital expenditures, as recommended in the 2021-2026 Capital Improvements Program. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation. Recommended by the Board of Selectmen (3,0,0)
Recommended by the Budget Committee (5,2,0)

Article 11: Geographic Information System

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) for the purpose of continued upgrades of the public web-based Geographic Information System (GIS) for the Town as recommended in the 2021-2026 Capital Improvements Program. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation Recommended by the Board of Selectmen (3,0,0) Recommended by the Budget Committee (7,0,0)

Article 12: Eradicate Invasive Plant Species

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the purposes of eradicating invasive plant species from Bodies of Water in the Town. This is a special warrant article as recommended in the 2021-2026 Capital Improvements Program and will be a non-lapsing appropriation per NH RSA 32:7, VI and will not lapse until the invasive plant species eradication from bodies of water in Town is completed or by December 31, 2022, whichever is sooner. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation. Recommended by the Board of Selectmen (3,0,0)
Recommended by the Budget Committee (7,0,0)

Article 13: Establishment of Independent Capital Improvement Program Committee

Shall the Town vote to authorize the Board of Selectmen to establish an independent committee pursuant to NH RSA 674:5 to prepare and amend the recommended program of municipal Capital Improvement Projects and to make budgetary recommendations to the Board of Selectmen? The Committee, to be known as the Capital Improvement Program Committee, will have five (5) voting members to be appointed by the Board of Selectmen, and shall include at least One (1) member of the Planning Board. (Majority Vote Required)

Recommended by the Planning Board (7,0,0) Recommended by the Board of Selectmen (3,0,0)

Article 14: Dawson Street & Silver Street Area Drainage Project - Phase 1

To see if the town will vote to raise and appropriate the sum of Three Hundred Forty-nine Thousand, Three Hundred Twenty-nine Dollars (\$349,329.00) for the Dawson Street & Silver Street Area Drainage Project—Phase 1, as designed by Underwood Engineers to excavate and replace/repair the storm water drainage system as phase one of the total project. This appropriation will be offset by One Hundred Twenty-nine Thousand, Seven Hundred Eighteen Dollars (\$129,718.00), which will come from unassigned fund balance. This will be a non-lapsing appropriation per-NH RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2026, whichever comes first. (Majority Vote Required).

Estimated tax impact is \$0.44 per thousand dollars of valuation. Recommended by the Board of Selectmen (2,0,0)
Recommended by the Budget Committee (8,0,0)

Article 15: Amendment of Tax Cap - Use of July Northeast Region Consumer Price Index (CPI)

Shall we amend the tax cap adopted by the Town Meeting, Article 24, on March 10, 2020 to replace the adopted January to January Consumer Price Index percentage increase with a July to July Consumer Price Index percentage increase as follows: "... or (b) the percentage by which the US Consumer Price Index – All Urban Consumers of the Northeast, published by the US Bureau of Labor Statistics (the "Index") as of the month of July of each year increased, if any, over the index for the month of July of the immediately-preceding year." (3/5 Majority Vote Required) (Ballot Vote).

Recommended by the Board of Selectmen (3,0,0) Recommended by the Budget Committee (8,0,0)

Article 16: Posting Casey Road Conservation Land "No Hunting"

To see if the Town will vote to prohibit hunting on the 79-acre town-owned Casey Road Conservation Land at the end of Casey Road (Tax Map 41, Lot 69). A majority vote in favor of a hunting prohibition means that the Town is in favor of posting the property boundaries to prohibit hunting in conformance with NH RSA 635:4. The Board of Selectmen has the delegated authority to manage the property but wishes to abide by the choice of the townspeople. (Majority Vote Required).

Article 17: Petition Warrant Article - Paving of Bolan Road

To see if the town will vote to raise and appropriate the sum of \$140,000.00 per year, over a period of four (4) years, for the incremental paving of the Class V portion of Bolan Road, commencing at the NH Rt 125 entrance and continuing for approximately one and three tenths 1 (1.3) miles, each increment consisting of 1500 feet. The estimated cost of each increment is due to, prior to paving, the necessity to remove the underlying soft soils and establish an adequate roadbed with various layers of appropriately sized aggregate. The condition of this road during spring thaw and during heavy rains is such that it constitutes a safety hazard to residents, their vehicles and their health, emergency vehicles would have difficulty accessing homes and in extreme conditions have to detour via Northeast Pond Road to gain access thus causing lengthy delay in response to emergencies. (Majority Vote Required)

Estimated tax impact is \$0.28 per thousand dollars of valuation.

To transact any other business which may legally come before this meeting.

POIT

of Selectman.

Chairman

Matthew Morrill

Vice Chairman

Claudine Burnhám

2021 MS-737

Proposed Budget

Mitton

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on:

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

		G	//				
/ Signature	Datest of Carrier	Jumes Brown	Montrey Jan Marger				
Position	BC CHAIR MERBOT	Mamsap.	Budget Connoite Monton	<i>f</i>			
Name	HUMPHERY WILLIAMS Robert P Carrier	NAME TERSONO	Phoiette Morion: A.				٠

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



Account	Director	į	Actual Expenditures for period ending	Actual penditures for Appropriations period ending for period ending		ppropriations for A period ending 12/31/2021	Appropriations for A period ending 12/31/2021	Appropriations for period ending 12/31/2021
General Government	PTHMBN*	Aucie	0797/1:5/7:	0Z0Z/LS/ZL	(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended
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2000-0000	Collective balgali III g	-	0\$	0\$	0\$	0\$	0\$	80
4130-4139	Executive	03	\$206,180	\$236,556	\$296,143	90	\$296,143	\$0
4140-4149	Election, Registration, and Vital Statistics	. 03	\$127,532	\$130,524	\$135,953	\$0	\$135,953	0\$
4150-4151	Financial Administration		0\$	0\$	05	\$0	80	0\$
4152	Revaluation of Property	03 ·	\$102,113	\$94,013	\$103,498	80	\$103.498	OS
4153	Legal Expense	03	\$46,754	\$33,500	\$33,500	0\$.	\$33,500	\$0
4155-4159	Personnel Administration	03	\$556,901	\$767,845	\$769,919	0\$	\$769,919	\$0
4191-4193	Planning and Zoning	03	\$1,305	\$3,250	\$1,702	\$0	\$1,702	0\$
4194	General Government Buildings	03	\$137,278	\$193,621	\$188,739	\$0	\$188,739	\$0
4195	Cemeteries	03	\$7,734	\$10,000	\$14,002	80	\$14,002	80
4196	Insurance		0\$	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Association		\$0	\$0	80	80	\$0	80
4199	Other General Government	03	\$13,052	\$16,270	\$15,999	\$0	\$15,999	\$0
	General Government Subtotal		\$1,198,849	\$1,485,579	\$1,559,455	\$0	\$1,559,455	20
Public Safety		•						
4210-4214	Police	03	\$801,589	\$938,617	\$939,702	0\$	\$939,702	0\$
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	0\$
4220-4229	Fire	03	\$448,920	\$448,920	\$467,320	\$0	\$467,320	0\$
4240-4249	Building Inspection	03	\$105,138	\$104,645	\$110,180	\$0	\$110,180	\$
4290-4298	Emergency Management	03	\$5,602	\$5,308	\$5,308	\$0	\$5,308	0\$
4299	Other (Including Communications)		\$0	0\$	\$0	\$0	0\$	\$0
	Public Safety Subtotal		\$1,361,249	\$1,497,490	\$1,522,510	O\$	\$1,522,510	0\$
Airport/Aviation Center	on Center							
4301-4309	Airport Operations		0\$	0\$	\$0	0\$	\$0	0\$
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2021 MS-737

Appropriations

\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <	Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Budget Budget Budget Budget Budget Selectmen's Selectmen's Committee's Committee's Committee's Committee's period ending period (Not Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for Appropriations for Appropriations (12/31/2021) (Not Recommended)	Budget Committee's ppropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for pariod ending 12/31/2021 (Not Recommended)
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Highways ar	nd Streets		A COURT VALL BERN OF LABORITHE BARRIER OF THE COURT AND A COURT OF THE	and Facilities from more discharational designation in the colonial and provide the forming	Action to the figure of the control	المستويات مام والمستويدي والمناسي والمناسي عمل مستوي والمناسية والمناسية والمناسية والمناسية والمناسية والمناسية	A CALL DE LA CALLE	
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Signature Sign	4313	Bridges		0\$.	80	80	\$0	\$0	\$0
\$0 \$0 ighways and Streets Subtotal \$566,895 \$669,933 \$702,1 \$0<	4316	Street Lighting	03	\$,17,211	\$18,000	\$17,000	\$0	\$17,000	\$0
\$566,895 \$689,933 \$10	4319	Other		\$0	0\$		0\$	0\$	0\$
SO SO So SO p \$03 \$220,589 \$215,68 p \$0 \$0 \$0 and Disposal \$0 \$0 \$0 and Disposal \$0 \$0 \$0 sanifation Subtotal \$230,589 \$205,532 \$215,6 so \$0 \$0 \$0 cution and Other \$0 \$0 \$0 description and Treatment Subtotal \$0 \$0 \$0 description \$0 \$0 \$0 \$0 So	Satisfaction	Highways and Streets Subtotal		\$566,895	\$669,933	\$702,116	0\$	\$702,116	0\$
So So So So So So So So	4321	Administration		US	05	C&	00	G.	C
and Disposal \$0.3 \$230,589 \$205,532 \$215,6 and Disposal \$0.50 \$0 and Disposal \$0.50 \$0 Sanitation Subtotal \$230,589 \$205,532 \$215,6 \$0.50 so onservation and Other \$0.50 so onservation and Treatment Subtotal \$0.50 So \$0.50 So \$0.50 Adaintenance \$0.50 So \$0.	4323	Solid Waste Collection	And address of the state of the	05	08	OF .	O#		
and Disposal \$0 \$0 and Disposal \$0 \$0 and Disposal \$0 \$0 and Disposal \$0 \$0 and Sanifation Subtotal \$230,589 \$205,532 \$215,6 and Other \$0 \$0 and Treatment Subfotal \$0 \$0 and Treat	4324	Solid Waste Disposal	03	\$230,589	\$205,532	\$215,674	0\$	\$215.674	OS .
and Disposal \$0 \$0 Sanitation Subtotal \$230,589 \$205,532 \$215,6 sonservation and Other \$0 \$0 \$0 ution and Treatment Subtotal \$0 \$0 \$0 deintenance \$0 \$0 \$0 Maintenance \$0 \$0 \$0 Training the state of the sta	4325	Solid Waste Cleanup	-	0\$	80	0\$	\$0	\$0	\$0
\$0 \$0 Sanitation Subtotal \$230,589 \$205,532 \$215,6 \$0 \$0 \$0 onservation and Other \$0 \$0 \$0 ution and Treatment Subtotal \$0 \$0 \$0 Seneration \$0 \$0 \$0 Valintenance \$0 \$0 \$0 Triangle Subtotal \$0 \$0 \$0 Valintenance \$0 \$0 \$0 Triangle Subtotal \$0 \$0 \$0	4326-4328	Sewage Collection and Disposal		0\$	\$0	0.8	0\$	80	0\$
Sanifation Subtotal \$230,589 \$205,532 \$215,6 solution and Other \$0 \$0 \$0 ution and Treatment Subtotal \$0 \$0 \$0 Seneration \$0 \$0 \$0 Valintenance \$0 \$0 \$0 The statement Subtotal \$0 \$0 Seneration \$0 \$0 \$0 Alaintenance \$0 \$0 \$0	4329	Other Sanitation		0\$	\$0	80	\$0	0\$	\$0
\$0 \$0 \$0 \$0 \$0 \$0 ution and Treatment Subfotal \$0 \$0 Seneration \$0 \$0 Waintenance \$0 \$0 Tries \$0 \$0 Solution \$0 \$0 Tries \$0 \$0 Tries \$0 \$0		Sanitation Subtotal	NATURAL AND	\$230,589	\$205,532	\$215,674		\$215,674	80
Administration \$0 \$0 Water Services \$0 \$0 339 Water Treatment, Conservation and Other \$0 \$0 Water Distribution and Treatment Subtotal \$0 \$0 352 Administration and Generation \$0 \$0 Purchase Costs Purchase Costs \$0 \$0 Electric Equipment Maintenance \$0 \$0 Other Electric Costs \$0 \$0	Water Distrib	ution and Treatment				-			
Water Services \$0 \$0 339 Water Treatment, Conservation and Other \$0 \$0 *** Water Distribution and Treatment Subtotal \$0 \$0 \$0 352 Administration and Generation \$0 \$0 Purchase Costs \$0 \$0 Electric Equipment Maintenance \$0 \$0 Other Electric Costs \$0 \$0	4331	Administration		0\$	0\$	\$0	0\$	\$0	0\$
339 Water Treatment, Conservation and Other \$0 \$0 Water Distribution and Treatment Subtotal \$0 \$0 352 Administration and Generation \$0 \$0 Purchase Costs \$0 \$0 Electric Equipment Maintenance \$0 \$0 Other Electric Costs \$0 \$0	4332	Water Services		\$0	\$0	0\$	\$0	\$0	0\$
Water Distribution and Treatment Subtotal \$0 \$0 352 Administration and Generation \$0 \$0 Purchase Costs \$0 \$0 Electric Equipment Maintenance \$0 \$0 Other Electric Costs \$0 \$0	4335-4339	Water Treatment, Conservation and Other	-	0\$	\$0	0\$	\$0	\$0	\$0
352 Administration and Generation \$0 \$0 Purchase Costs Electric Equipment Maintenance \$0 Other Electric Costs	<u>n</u>	Water Distribution and Treatment Subtotal		0\$	0\$	0\$	0\$	0\$	0\$
Purchase Costs Electric Equipment Maintenance \$0 \$0 Other Electric Costs	4351-4352	Administration and Generation	A.	0\$	0\$	0\$	\$0	\$0	\$0
Electric Equipment Maintenance \$0 \$0 \$0 Other Electric Costs	4353	Purchase Costs		OS	\$0	\$0	0\$	0\$	0\$
Other Electric Costs	4354	Electric Equipment Maintenance		80	0\$	\$0	. \$0	\$0	\$0
C t	4359	Other Electric Costs		0\$	\$0	0.\$	\$0	0\$	0\$
04		Electric Subtotal	`	0\$	0\$	0\$	0\$	0\$	0\$

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			Actual Expenditures for period ending	Appropriations for nering enging	Appropriations for period ending	Appropriations for A	Appl	opriations for period ending
Account	Purpose	Article	12/31/2020	12/31/2020	(Recommended)	(Not	12/31/2021 (Recommended) (Not F	12/31/2024 (Not Recommended)
Health				marketing fact, although and distribute address or belonging to the unique fact, the same of the same	A CONTRACTOR OF THE PROPERTY O	AND THE PROPERTY OF THE PROPER		
4411	Administration		\$0	\$0	0\$	0\$	######################################	C#
4414	Pest Control		0\$.	CS	05	O\$		5
4415-4419	Health Agencies, Hospitals, and Other	03	\$11,070	\$22,602	\$19.701	08	0.00 100 100 100 100 100 100 100 100 100	00
	Health Subtotal		\$11,070	\$22,602	\$19,701	80	\$19,701	9\$
Welfare			i		_			
4441-4442	Administration and Direct Assistance	03	\$22,854	\$66.396	\$24 954	The principle is a second common that the second se	COA DEA	00
4444	Intergovemmental Welfare Payments		80	OS	0\$	\$0.000 Walter Wal	F05,473	Q 6
4445-4449	Vendor Payments and Other	A CONTRACTOR OF THE PROPERTY P	\$0	08	80	0\$	08	0
	Weifare Subtotal	Spenish-kaladianamin'i da takanamin'i Ay	\$22,854	\$66,396	\$24,954	0\$	\$24,954	80
Culture and Recreation	Recreation	<u>-</u> "						
4520-4529	Parks and Recreation	03	\$63,144	\$62,530	\$73,307	80	\$73,307	0\$
4550-4559	Library	03	\$55,519	\$59,708	\$60,385	\$0	\$60,385	80
4583	Patriotic Purposes		0\$	\$0	0\$	\$0	0\$	0\$
4589	Other Culture and Recreation		\$0	\$0	\$0	0\$	- 80	\$0
	Culture and Recreation Subtotal		\$118,663	\$122,288	\$133,692	20	\$133,692	30
Conservation	Conservation and Development							
4611-4612	Administration and Purchasing of Natural Resources			\$0.	0\$	\$0	\$0	\$0
4619	Other Conservation	03	\$5,152	\$16,123	\$5,373	0\$	\$5,373	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	20	80	\$0	\$0
4651-4659	Economic Development	03	\$0	\$2,500	\$1,504	Š	\$1,504	\$0
	Conservation and Development Subtotal	-	\$5,152	\$18,623	\$6,877	9\$	\$6,877	\$0

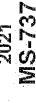


2021 MS-737

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-							Budget	Budget
		, ,	Actual		Selectmen's ppropriations for A	Selectmen's	Selectmen's Selectmen's Committee's Committee's Appropriations for Appropriations for Appropriations for	Committee's oppopulations for
		-	Expenditures for		period ending	period ending	period ending	period ending
Account	Purpose	Article	12/31/2020	12/31/2020	(Recommended)	(Recommended) (Not Recommended)		(Not Recommended)
Debt Service								TOTAL THE STATE OF THE PROPERTY OF THE PROPERTY OF THE STATE OF THE ST
4711	Long Term Bonds and Notes - Principal	03	\$270,837	\$270,838	\$248,480	. \$0	\$248,480	\$0
4721	Long Term Bonds and Notes - Interest	03	\$75,580	\$91,404	\$64,455	80	\$64,455	80
4723	Tax Anticipation Notes - Interest	03	\$0	\$0	\$1,000	0\$	\$1,000	0\$
4790-4799	Other Debt Service	03		\$0	\$8,500	80	\$8,500	90
	Debt Service Subtotal		\$346,417	\$362,242	\$322,435	\$0	\$322,435	0\$
Capital Outlay	A	,						
4901	Land	The state of the s		-0\$	\$0	0\$	\$0	\$0
4902	Machinery, Wehicles, and Equipment		\$0	0\$	\$0	\$0	\$0	\$0
4903	Buildings		80				0\$	\$0
4909	Improvements Other than Buildings		\$0	\$2,500	\$0	\$0	\$	0\$
	Capital Outlay Subtotal		0\$	\$2,500	\$0	\$0	\$0	\$0
Operating Transfers Out	ınsfers Out		-					:
4912	To Special Revenue Fund		\$0	0\$	80	\$0	80	80
4913	To Capital Projects Fund		\$0	0\$	\$0	\$0	0\$	0\$
4914A	To Proprietary Fund - Airport		\$0	. 0\$	0\$	0\$	0\$	0\$
4914E	To Proprietary Fund - Electric		0\$	0\$	\$0	\$0	\$0	0\$
4914O	To Proprietary Fund - Other		\$0	0\$	\$0	0\$	0\$	80
4914S	To Proprietary Fund - Sewer	03	\$102,175	\$86,683	\$93,105	\$0	\$93,105	\$0
4914W	To Proprietary Fund - Water		0\$	0\$	\$0	\$0	0\$	0\$
4918	To Non-Expendable Trust Funds		0\$.	0\$	0\$	0\$	0\$	\$0
4919	To Fiduciary Funds		80	0\$	0\$	\$0	°0\$	\$0
	Operating Transfers Out Subtotal		\$102,175	\$86,683	\$93,105	\$0	\$93,105	\$0
	Total Operating Budget Appropriations				\$4,600,519	\$0	\$4,600,519	\$0





2021 MS-737

Special Warrant Articles

Appropriations for Appropriation						Budget	Budget
Purpose Article Article Reconnected (Paccountended) (Not Reconnected) \$1.03/1002/T To Capital Reserve Fund To Expendable Trust Funds \$1.00 (A) <				Selectmen's ppropriations for Ap period ending	Selectmen's propriations for A period ending	Committee's ppropriations for A period ending	Committee's ppropriations for period ending
To Capital Reserve Fund To Expendable Trust Funds To Health Maintenance Trust Funds Highways and Steets Highways and Steets Purpose: Highway and Road Construction Improvements Other than Buildings Purpose: Geographic Information System Improvements Other than Buildings Purpose: Eradicate Invasive Plent Species Improvements Other than Buildings Purpose: Eradicate Invasive Plent Species To Capital Reserve Fund To Capital Reserve Fund To Capital Reserve Fund Purpose: Milton Free Public Library Capital Reserve To Capital Reserve Fund Purpose: Milton Free Public Library Capital Reserve To Capital Reserve Fund To Capital Reserve Fund To Capital Reserve Fund Purpose: Milton Free Public Library Capital Reserve To Capital Reserve Fund Purpose: Milton Free Public Library Capital Reserve To Capital Reserve Fund Purpose: Technology Upgrade Capital Reserve To Capital Reserve Fund Purpose: Technology Upgrade Capital Reserve To Capital Reserve Fund Purpose: Technology Upgrade Capital Reserve To Capital Reserve Fund Purpose: Technology Upgrade Capital Reserve To Capital Reserve Fund Purpose: Technology Upgrade Capital Reserve To Capital Reserve Fund Purpose: Technology Upgrade Capital Reserve To Capital Reserve Fund Purpose: Technology Upgrade Capital Reserve To Capital Reserve Fund Purpose: Technology Upgrade Capital Reserve Total Proposed Special Articles Stoken Stok	Account	Purpose	Article	12/31/2021 (Recommended) (N	12/31/2021 lot Recommended)	12/31/2021 (Recommended) (12/31/2021 Not Recommended)
To Expendable Trust Funds To Health Maintenance Trust Funds Highweys and Streets Highweys and Streets Highweys and Streets Highweys and Streets Purpose: Highwey and Road Construction Improvements Other than Buildings Purpose: Geographic Information System Purpose: Eradicate Invasive Plant Species Improvements Other than Buildings Purpose: Eradicate Invasive Plant Species Improvements Other than Buildings Purpose: Eradicate Invasive Plant Species Improvements Other than Buildings Purpose: Eradicate Invasive Plant Species Improvements Other than Buildings Purpose: Bridge Capital Reserve Fund To Capital Reserve Fund To Capital Reserve Fund Purpose: Mitton Free Public Library Capital Reserve To Capital Reserve Fund Purpose: Mitton Free Public Library Capital Reserve To Capital Reserve Fund Purpose: Mitton Free Public Library Capital Reserve To Capital Reserve Fund Purpose: Mitton Free Public Library Capital Reserve To Capital Reserve Fund Purpose: Mitton Free Public Library Capital Reserve To Capital Reserve Fund Purposes: Mitton Free Public Library Capital Reserve To Capital Reserve Fund Purposes: Mitton Free Public Library Capital Reserve To Capital Reserve Fund Purposes Technology Upgrade Capital Reserve To Capital Reserve Fund Purposes Technology Upgrade Capital Reserve To Capital Reserve Fund Purposes Technology Upgrade Capital Reserve To Capital Reserve Fund Purposes Technology Upgrade Capital Reserve To Capital Reserve Fund Purposes Technology Upgrade Capital Reserve To Capital Reserve Fund Purposes Technology Upgrade Capital Reserve To Capital Reserve Fund Purposes Technology Upgrade Capital Reserve To Capital Reserve Fund Purposes Technology Upgrade Capital Reserve To Capital Reserve Fund Purpose Technology Upgrade Capital Reserve To Capital Reserve Fund Purpose Stock Stoc	4915	To Capital Reserve Fund		\$0	0\$	\$0	\$0
To Health Maintenance Trust Funds	4916	To Expendable Trust Fund		\$0	\$0	80	\$0
Highways and Streets Purpose. Highway and Road Construction \$155,000 \$0 \$155,500 Improvements Other than Buildings Purpose. Eradicate Invasive Plant Species \$5,000 \$0 \$2,500 Improvements Other than Buildings Purpose. Eradicate Invasive Plant Species \$5,000 \$0 \$5,000 Improvements Other than Buildings Purpose. Eradicate Invasive Plant Species \$5,000 \$0 \$5,000 Improvements Other than Buildings Purpose. Eradicate Invasive Plant Species \$140,000 \$0 \$140,000 To Capital Reserve Fund Purpose. Petition Warrant Article - Paving of Bolan Road \$22,000 \$0 \$50,000 To Capital Reserve Fund Purpose. Million Froe Public Library Capital Reserve \$1,500 \$0 \$1,500 To Capital Reserve Fund Purpose: Million Froe Public Library Capital Reserve \$1,500 \$0 \$1,500 To Capital Reserve Fund Purpose: Technology Upgrade Capital Reserve \$1,500 \$1,500 To Capital Reserve Fund Purpose: Technology Upgrade Capital Reserve \$1,500 \$1,500 To Capital Reserve Fund Purpose: Technology Upgrade Capital Reserve \$1,500	4917	To Health Maintenance Trust Funds		80	\$0	\$0	\$0
Improvements Other than Buildings 11 Total Propose: Highway and Road Construction \$2,500 \$0 \$2,500 Improvements Other than Buildings Purpose: Endicate Invasive Plant Species \$5,000 \$0 \$5,000 Improvements Other than Buildings 14 Purpose: Endicate Invasive Plant Species \$5,000 \$0 \$5,000 Improvements Other than Buildings 14 Purpose: Devision Street & Silver Street Area Drainage Projec \$140,000 \$0 \$140,000 To Capital Reserve Fund Purpose: British Reserve Fund Purpose: Miltion Mariant Article - Peving of Boilan Road \$25,000 \$0 \$50,000 To Capital Reserve Fund Purpose: Miltion Free Public Library Capital Reserve \$20,000 \$0 \$20,000 To Capital Reserve Fund Purpose: Miltion Free Public Library Capital Reserve \$1,500 \$0 \$5,500 To Capital Reserve Fund Purpose: Miltion Free Public Library Capital Reserve \$1,500 \$0 \$1,500 To Capital Reserve Fund Purpose: Technology Upgrade Capital Reserve \$1,500 \$0 \$1,500 To Capital Reserve Fund Purpose: Technology Upgrade Capital Reserve \$1,500 \$0 \$1,40,000	4312	Highways and Streets	04	\$155,500	\$0	\$155,500	\$0
Improvements Other than Buildings			Purpose: Highway and Road Construction				
Purpose: Geographic Information System \$5,000 \$0 \$5,000 Improvements Other than Buildings 12 \$5,000 \$0 \$5,000 Improvements Other than Buildings 14 14 \$1,000 \$0 \$140,000 <	4909	Improvements Other than Buildings	The state of the s	\$2,500	80	\$2,500	\$0
Improvements Other than Buildings 12 \$5,000 \$5,000 \$5,000 Improvements Other than Buildings Purpose: Enablicate Invasive Plant Species \$349,329 \$0 \$346,329 Improvements Other than Buildings Purpose: Devisor Street & Silver Street Area Drainage Projec \$140,000 \$0 \$140,000 To Capital Reserve Fund Purpose: Bridge Capital Reserve Fund \$25,000 \$0 \$25,000 To Capital Reserve Fund Of Purpose: Municipal Buildings Capital Reserve Buildings Capital Reserve \$20,000 \$0 \$25,000 To Capital Reserve Fund Purpose: Million Free Public Library Capital Reserve \$20,000 \$0 \$20,000 To Capital Reserve Fund Purpose: Technology Upgrade Capital Reserve \$1,500 \$1,500 \$1,500			Purpose: Geographic Information System			,	
Purpose: Eradicate Invasive Plant Species \$349,329 \$6 \$349,329 \$70 \$349,329 \$1	4909	Improvements Other than Buildings		\$5,000	\$0	\$5,000	\$0
Improvements Other than Buildings 14 \$349,329 \$0 \$349,329 Improvements Other than Buildings Purpose: Dawson Street & Silver Street Area Drainage Projec \$140,000 \$0 \$140,000 To Capital Reserve Fund 06 \$25,000 \$0 \$25,000 To Capital Reserve Fund 07 \$50,000 \$0 \$50,000 To Capital Reserve Fund 09 \$20,000 \$0 \$1,500 To Capital Reserve Fund 09 \$1,500 \$1,500 Purpose: Municipal Buildings Capital Reserve \$1,500 \$0 \$1,500 To Capital Reserve Fund 10 \$1,500 \$1,500 Purpose: Technology Upgrade Capital Reserve \$1,500 \$0 \$1,500 Total Proposed Special Articles \$1,500 \$1,500 \$1,500			Purpose: Eradicate Invasive Plant Species				
Improvements Other than Buildings 18 \$140,000 \$0 \$140,000 To Capital Reserve Fund Purpose: Petition Warrant Article - Paving of Bolan Road \$25,000 \$0 \$25,000 To Capital Reserve Fund OT \$50,000 \$0 \$50,000 To Capital Reserve Fund Purpose: Murioipal Buildings Capital Reserve \$50,000 \$0 \$50,000 To Capital Reserve Fund Purpose: Milton Free Public Library Capital Reserve \$1,500 \$0 \$1,500 To Capital Reserve Fund 10 \$1,500 \$1,500 \$1,500 Purpose: Technology Upgrade Capital Reserve \$1,500 \$1,500 \$1,500	4909	Improvements Other than Buildings	onto and and a contract of the	\$349,329	\$0	\$349,329	\$0
Improvements Other than Buildings 18 \$140,000 \$0 \$140,000 To Capital Reserve Fund 06 \$25,000 \$0 \$25,000 To Capital Reserve Fund 07 \$50,000 \$0 \$50,000 To Capital Reserve Fund 09 \$20,000 \$0 \$20,000 To Capital Reserve Fund 09 \$1,500 \$1,500 \$1,500 To Capital Reserve Fund 10 \$1,500 \$1,500 \$1,500 To Capital Reserve Fund 10 \$1,500 \$1,500 \$1,500 To Capital Reserve Fund 10 \$1,500 \$1,500 \$1,500			Purpose: Dawson Street & Silver Street Area Drainage Projec	•			
To Capital Reserve Fund Burpose: Petition Warrant Article - Paving of Bolan Road \$25,000 \$0 \$25,000 To Capital Reserve Fund Purpose: Municipal Buildings Capital Reserve 07 \$50,000 \$0 \$50,000 To Capital Reserve Fund 09 \$20,000 \$0 \$20,000 To Capital Reserve Fund 10 \$1,500 \$1,500 To Capital Reserve Fund 10 \$1,500 \$1,500 Purpose: Technology Upgrade Capital Reserve \$1,500 \$1,500 \$1,500 Total Proposed Special Articles \$7448,829 \$0 \$748,829	4909	Improvements Other than Buildings		\$140,000	\$0	\$140,000	0\$
To Capital Reserve Fund 06 \$25,000 \$0 \$25,000 To Capital Reserve Fund 07 \$50,000 \$0 \$50,000 To Capital Reserve Fund Purpose: Milton Free Public Library Capital Reserve \$20,000 \$0 \$20,000 To Capital Reserve Fund Purpose: Technology Upgrade Capital Reserve \$1,500 \$1,500 \$1,500 To Capital Reserve Fund Purpose: Technology Upgrade Capital Reserve \$1,500 \$1,500 \$1,500			Purpose: Petition Warrant Article - Paving of Bolan Road				
To Capital Reserve Fund 650,000 \$0 \$50,000 \$10,000	4915	To Capital Reserve Fund	90	\$25,000	\$0	\$25,000	80
To Capital Reserve Fund Purpose: Municipal Buildings Capital Reserve \$50,000 \$0 \$50,000 To Capital Reserve Fund Purpose: Milton Free Public Library Capital Reserve \$1,500 \$0 \$1,500 To Capital Reserve Fund Purpose: Technology Upgrade Capital Reserve \$1,500 \$1,500 \$1,500 Total Proposed Special Articles Total Proposed Special Articles \$748,829 \$0 \$748,829							
To Capital Reserve Fund Purpose: Municipal Buildings Capital Reserve \$20,000 \$0 \$20,000 To Capital Reserve Fund Purpose: Technology Upgrade Capital Reserve \$1,500 \$0 \$1,500 Total Proposed Special Articles Total Proposed Special Articles \$748,829 \$0 \$748,829	4915	To Capital Reserve Fund	<u>70</u>	\$50,000	0\$	\$50,000	0\$
To Capital Reserve Fund Purpose: Milton Free Public Library Capital Reserve \$20,000 \$0 \$20,000 To Capital Reserve Fund 10 \$1,500 \$1,500 \$1,500 Purpose: Technology Upgrade Capital Reserve Total Proposed Special Articles \$748,829 \$0 \$748,829			Purpose: Municipal Buildings Capital Reserve		,		
Purpose: Milton Free Public Library Capital Reserve To Capital Reserve Fund \$1,500 \$1,500 Purpose: Technology Upgrade Capital Reserve Total Proposed Special Articles \$748,829 \$0 \$748,829	4915	To Capital Reserve Fund	60	\$20,000	0\$	\$20,000	\$0
To Capital Reserve Fund #1,500 \$1,500 \$1,500 Purpose: Technology Upgrade Capital Reserve Total Proposed Special Articles \$748,829 \$0 \$748,829							
Technology Upgrade Capital Reserve \$748,829 \$0 \$748,829	4915	To Capital Reserve Fund	10	\$1,500	\$0	\$1,500	0\$
\$748,829 \$0 \$748,829			Purpose: Technology Upgrade Capital Reserve				
\$748,829 \$0 \$748,829		eff plant i mili ke mili dette de de de period e delle de eff men ble min mili de de de est de establishe esta					
		Total Proposed Spe	ecial Articles	\$748,829	\$0	\$748,829	ග

2021 MS-737

Individual Warrant Articles

		Purpose: Boat Ramp Repair		
\$0 \$2,000 \$0	\$5,000	08	Improvements Other than Buildings	4909
Recommended) (Recommended) (Not Recommended)	(Recommended) (Not Recommended)	Aricle	- Lui juose	Account
ġ.	Appropriations for App period ending 12/31/2021		Account Diseases	, in the second
Budget Budget Selectmen's Committee's	Selectmen's			



2021 MS-737

Revenues

		Kevenues		
Account	Source	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for
Taxes		And South the William Control of the		המינות פוימיות המינות המינו
3120	Land Use Change Tax - General Fund	03	\$5.000	35 000
3180	Resident Tax	0\$	0\$	
3185	Yield Tax	03 \$32.899	\$33.000	000 888
3186	Payment in Lieu of Taxes	03 \$0	\$11,000	\$11,000
3187	Excavation Tax	03 \$2.042	82.000	000,014
3189	Other Taxes	0\$	80	000,450
3190.	Interest and Penalties on Delinquent Taxes	03 \$85,576	\$100.000	\$100.000
9991	Inventory Penalties		0\$	06
	Taxes Subtotal	\$120,517	\$151,000	\$151,000
Licenses,	Licenses, Permits, and Fees			
3210	Business Licenses and Permits	A D	08	U\$
. 3220	Motor Vehicle Permit Fees	03 \$850,254	000'006\$	000.000\$
3230	Building Permits	03 \$45,503	\$40,000	\$40.000
3290	Other Licenses, Permits, and Fees	03 \$8,821	\$12,100	\$12,100
3311-331	3311-3319 From Federal Government	OS	\$0	0\$
	Licenses, Permits, and Fees Subtotal	\$904,578	\$952,100	\$952,100
State Sources	rces			
3351	Municipal Aid/Shared Revenues	\$72,892	\$0	0\$
3352	Meals and Rooms Tax Distribution	03 \$233,633	\$233,633	\$233,633
3353	Highway Block Grant	94 \$129,718	\$129,500	\$129,500
3354	Water Pollution Grant	\$0	0\$	\$0
3355	Housing and Community Development			0\$
3356	State and Federal Forest Land Reimbursement	0\$.	0\$	0\$
3357	Flood Control Reimbursement	\$0		80
3359	Other (Including Railroad Tax)	03 \$0	\$2,294	\$2,294
3379	From Other Governments	80	\$0	\$0
-	State Sources Subtotal	. \$436,243	\$365,427	\$365,427

2021 MS-737

Revenues

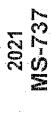
Account	f Source Article	Actual Revenues for period ending the 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for neriod anding 12/34/2624
Charges	Charges for Services	AND	A CALLES AND THE TRANSPORT OF THE PARTY OF T	
3401-34	3401-3406 Income from Departments 03	\$22,962	\$18,500	818 500
3409	Other Charges	\$452	0\$	0\$
	Charges for Services Subtotal	\$23,414	\$18,500	\$18,500
Miscella	Miscellaneous Revenues			
3501	Sale of Municipal Property 03	\$5.418	490 000	
3502	Interest on Investments 03		\$15.000	3.15 000
3503-35	3503-3509 Other 03	€	\$10,000	\$10,000
	Miscellaneous Revenues Subtotal	\$80,348	\$45,000	\$45,000
Interfund	Interfund Operating Transfers In			
3912	From Special Revenue Funds	0\$	\$0	08
3913	From Capital Projects Funds	\$0		0\$
3914A	From Enterprise Funds: Airport (Offset)		0\$	0\$
3914E	From Enterprise Funds: Electric (Offset)	SO		20
39140	From Enterprise Funds: Other (Offset)	80	0\$	0\$
3914\$	From Enterprise Funds: Sewer (Offset) 03	\$94,497	\$93,105	\$93,105
3914W	From Enterprise Funds: Water (Offset)	0\$	0\$	\$0
3915	From Capital Reserve Funds		20	0\$
3916	From Trust and Fiduciary Funds	8	0\$	\$0
3917	From Conservation Funds	80	20	\$0
	Interfund Operating Transfers In Subtotal	\$94,497	\$93,105	\$93,105
Other Fin	Other Financing Sources	•		,
3934	Proceeds from Long Term Bonds and Notes	0\$	0\$	0\$
8666	12, 09, Amount Voted from Fund Balance 06, 11, 14, 08, 07, 10	3, 14, 10	\$238,718	\$238,718
6666	Fund Balance to Reduce Taxes		8	\$0
	Other Financing Sources Subtotal	000'09\$	\$238,718	\$238,718
	Total Estimated Revenues and Credits	\$1,719,597	\$1,863,850	\$1,863,850

2021 MS-737

Budget Summary

mei	Selectmen's Period ending 12/31/2021 (Recommended)	Selectmen's Budget Committee's riod ending Period ending 12/31/2021 (Recommended)
Operating Budget Appropriations	\$4,600,519	\$4.600.519
Special Warrant Articles	\$748,829	\$748.829
Individual Warrant Articles	\$5,000	\$5.000
Total Appropriations	\$5,354,348	\$5.354,348
Less Amount of Estimated Revenues & Credits	\$1,863.850	\$1,863,850
Estimated Amount of Taxes to be Raised	\$3,490,498	\$3,490.498





Supplemental Schedule

\$5,858,489	Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)
A CONTRACTOR OF THE PROPERTY O	
0\$	12. Bond Override (RSA 32:18-a), Amount Voted
\$0	11. Amount voted over recommended amount (Difference of Lines 9 and 10)
0\$	10. Voted Cost Items (Voted at Meeting)
\$0	9. Recommended Cost Items (Prior to Meeting)
	Collective Bargaining Cost Items:
1+1 't-000	
	8 10% of Amount Decommonded Loss Evolucione // fac 7 v 400/1
\$5,041,413	7. Amount Recommended, Less Exclusions (Line 1 less Line 6)
\$312,935	6. Total Exclusions (Sum of Lines 2 through 5 above)
\$0	5. Mandatory Assessments
0\$	4. Capital outlays funded from Long-Term Bonds & Notes
\$64,455	3. Interest: Long-Term Bonds & Notes.
\$248,480	2. Principal: Long-Term Bonds & Notes
	Less Exclusions:
\$5,354,348	1. Total Recommended by Budget Committee





2021 MS-DTB

Default Budget of the Municipality

Milton

For the period beginning January 1, 2021 and ending December 31, 2021

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

Under penalties of perjury, I declare the of my belief it is true, correct and comp	SOVERNING BODY CERTIFICATION at I have examined the information collete.	l intained in this form and to the best
Mame Acusen	Position	Signature
andrew Mauson	Selecture of the second	Jul -
eron construir no renorman en a grannagh francis accession e seo, francis con en en excession accession agrand		
Canduri Gurla	Warner Sall John Marker	Manda Bahan
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/



2021 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
General Gov	ernment		от СССССССССССССССССССССССССССССССССССС	Zeninkali (2011 MCAnnel)da melda A-kongrego vezincidi-kongrepi (kolorezi) ora	THE PERSON NAMED OF THE PE
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4 130-4139	Executive	\$236,556	\$70,605	\$ 0	\$307,161
4140-4149	Election, Registration, and Vital Statistics	\$130,524	\$0	\$0	\$130,524
4150-4151	Financial Administration	\$0	\$0	\$0	\$0
4152	Revaluation of Property	\$94,013	\$1,000	\$0	\$95,013
4153	Legal Expense	\$33,500	\$1,380	\$0	\$34,880
4155-4159	Personnel Administration	\$767,845	\$6,073	\$0	\$773,918
4191-4193	Planning and Zoning	\$3,250	\$0	\$0	\$3,250
4194	General Government Buildings	\$193 , 62 1	\$0	\$0	\$193,621
4195	Cemeteries	\$10,000	\$0	\$0	\$10,000
4196	Insurance	\$0	\$0	\$0	\$0
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$16,270	\$30	\$0	\$16,300
And the second s	General Government Subtotal	\$1,485,579	\$79,088	\$0	\$1,564,667
Public Safety 4210-4214	Police	\$938,617	\$16,193	\$0	\$954,810
4215-4219	Ambulance	\$0	φτο, 150 \$0	\$0	\$0 \$0
4220-4229	Fire	\$448,920	\$0	\$0	\$448,920
4240-4249	Building Inspection	\$104,645	\$280	\$0	\$104,925
4290-4298	Emergency Management	\$5,308	\$0	\$0	\$5,308
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
PPEZZETNÍ VEZZY COMNO TOLIONICZNY MEGOTYCH Jedy	Public Safety Subtotal	\$1,497,490	\$16,473	\$0	\$1,513,963
Airport/Aviati	ion Center				•
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
Highways and	d Streets	and the state of t	MATERIAL SALES AND	TENDENCH MAN COMPANY OF THE TOTAL CONTROL OF THE TO	
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$651,933	\$17,511	\$0	\$669,444
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$18,000	\$0	\$0	\$18,000
4319	Other	\$0	\$0	\$0	\$0
Charles de la Caraca de Ca	The state of the s	of A francisco control of the contro	CELL Made of the Company of the Comp		



2021 MS-DTB

4323 Solid Waste Collection \$0 \$0 \$0 \$1 4324 Solid Waste Disposal \$205,632 \$5,687 \$0 \$211,11 4326 Solid Waste Collection and Disposal \$0 \$0 \$0 \$0 4329 Other Sanitation \$0 \$0 \$0 \$1 4329 Other Sanitation \$0 \$0 \$0 \$1 Water Distribution and Treatment Water Distribution and Treatment 4331 Administration \$0 \$0 \$0 \$1 4332 Water Services \$0 \$0 \$0 \$0 \$0 4332 Water Treatment, Conservation and Other \$0 <	Account	Purpose .	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
	Sanitation	,	THE CHARLES AND THE PERSON OF	THE REPORT OF THE PARTY OF THE		COLUMN TO THE PARTY OF THE PART
	4321	Administration	\$0	\$0	\$0	\$0
	4323	Solid Waste Collection	\$0	\$0	\$0	\$0
	4324	Solid Waste Disposal	\$205,532	\$5,587	\$0	\$211,119
	4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
Sanitation Subtotal \$205,532 \$5,587 \$0 \$211,11	4326-4328	Sewage Collection and Disposal	- \$0	\$0	\$0	\$0
Water Distribution and Treatment 4331 Administration \$0 \$0 \$0 \$1 4332 Water Services \$0 \$0 \$0 \$0 \$1 4335-4339 Water Treatment, Conservation and Other \$0	4329	Other Sanitation	\$0	\$0	\$0	\$0
4331 Administration \$0 \$0 \$0 \$0 4332 Water Services \$0 \$0 \$0 \$0 4335-4339 Water Treatment, Conservation and Other \$0 \$0 \$0 \$0 Water Distribution and Treatment Subtotal \$0 \$0 \$0 \$0 Electric 4351-4352 Administration and Generation \$0 \$0 \$0 \$0 4353 Purchase Costs \$0 \$0 \$0 \$0 \$0 4354 Electric Equipment Maintenance \$0 \$0 \$0 \$0 4359 Other Electric Costs \$0 \$0 \$0 \$0 \$0 Electric Subtotal \$0 \$0 \$0 \$0 \$0 \$0 *** Electric Subtotal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 </td <td></td> <td>Sanitation Subtotal</td> <td>\$205,532</td> <td>\$5,587</td> <td>\$0</td> <td>\$211,119</td>		Sanitation Subtotal	\$205,532	\$5,587	\$0	\$211,119
Mater Services	Water Distrib	ution and Treatment				
4332 Water Services \$0 \$0 \$0 \$0 4335-4339 Water Treatment, Conservation and Other \$0 \$0 \$0 \$0 Water Distribution and Treatment Subtotal \$0 \$0 \$0 \$0 Electric Water Distribution and Generation \$0 <	4331	Administration	\$0	\$0	\$0	\$0
Mater Treatment, Conservation and Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4332	Water Services	\$0	\$0	\$0	\$0
Sector S	4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
4351-4352 Administration and Generation \$0 \$0 \$0 \$0 4353 Purchase Costs \$0 \$0 \$0 \$0 \$0 4354 Electric Equipment Maintenance \$0 \$0 \$0 \$0 \$0 4359 Other Electric Costs \$0 \$0 \$0 \$0 \$0 Electric Subtotal \$0 \$0 \$0 \$0 \$0 Health 4411 Administration \$0 \$0 \$0 \$0 4414 Pest Control \$0 \$0 \$0 \$0 \$0 4415-4419 Health Agencies, Hospitals, and Other \$22,602 \$0 \$0 \$22,60 Health Subtotal \$22,602 \$0 \$0 \$0 \$22,60 Welfare \$0 \$0 \$0 \$0 \$22,60 Health Subtotal \$26,036 (\$13,453) \$0 \$52,94 4444 Intergovernmental Welfare Payments	ndrick i fer filmennen verste er abberateld activist en eveni	Water Distribution and Treatment Subtotal	\$0	\$0	HOLDER BELLEVILLE STREET, STRE	\$0
A353 Purchase Costs	Electric					
Ad354 Electric Equipment Maintenance \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
Addin Administration Administratio	4353	Purchase Costs	\$0	\$0	\$0	\$0
Health Health Administration \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$C
Health	4359	Other Electric Costs	\$0	\$0	\$0	\$0
4411 Administration \$0 \$0 \$0 \$0 4414 Pest Control \$0 \$0 \$0 \$0 \$22,602 4415-4419 Health Agencies, Hospitals, and Other \$22,602 \$0 \$0 \$22,602 Health Subtotal \$22,602 \$0 \$0 \$22,602 Welfare 4441-4442 Administration and Direct Assistance \$66,396 (\$13,453) \$0 \$52,94 4444 Intergovernmental Welfare Payments \$0 \$0 \$0 \$ 4445-4449 Vendor Payments and Other \$0 \$0 \$0 \$ Welfare Subtotal \$66,396 (\$13,453) \$0 \$0 \$ Culture and Recreation 4520-4529 Parks and Recreation \$62,580 \$0 \$0 \$62,580 4583 Patriotic Purposes \$0 \$0 \$0 \$59,70 4589 Other Culture and Recreation \$0 \$0 \$0 \$0 \$0		Electric Subtotal	\$0	\$0	\$0	\$0
A414	Health	:	ER WY A PET THE THE WAS ENVIOLED WHICH THE A A MENNING A MENNING A A MENNING A A MENNING A MENING A MENNING A MENI			
Health Agencies, Hospitals, and Other \$22,602	4411	Administration	\$0	\$0	\$0	\$0
Health Subtotal \$22,602	4414	Pest Control	\$0	\$0	\$0	\$0
Welfare 4441-4442 Administration and Direct Assistance \$66,396 (\$13,453) \$0 \$52,94 4444 Intergovernmental Welfare Payments \$0 \$0 \$0 \$ 4445-4449 Vendor Payments and Other \$0 \$0 \$0 \$ Welfare Subtotal \$66,396 (\$13,453) \$0 \$52,94 Culture and Recreation 4520-4529 Parks and Recreation \$62,580 \$0 \$0 \$62,58 4550-4559 Library \$59,708 \$0 \$0 \$59,70 4583 Patriotic Purposes \$0 \$0 \$0 \$ 4589 Other Culture and Recreation \$0 \$0 \$0 \$	4415-4419	Health Agencies, Hospitals, and Other	\$22,602	\$0	\$0	\$22,602
4441-4442 Administration and Direct Assistance \$66,396 (\$13,453) \$0 \$52,94 4444 Intergovernmental Welfare Payments \$0 \$0 \$0 \$ 4445-4449 Vendor Payments and Other \$0 \$0 \$0 \$ Welfare Subtotal \$66,396 (\$13,453) \$0 \$52,94 Culture and Recreation 4520-4529 Parks and Recreation \$62,580 \$0 \$0 \$62,58 4550-4559 Library \$59,708 \$0 \$0 \$59,70 4583 Patriotic Purposes \$0 \$0 \$0 \$ 4589 Other Culture and Recreation \$0 \$0 \$0 \$		Health Subtotal	\$22,602	\$0	· \$0	\$22,602
4444 Intergovernmental Welfare Payments \$0 \$0 \$0 \$0 4445-4449 Vendor Payments and Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5 \$0 \$0 \$52,94 \$52,94 \$66,396 (\$13,453) \$0 \$52,94 \$52,94 \$66,396 (\$13,453) \$0 \$52,94 \$52,94 \$62,580 \$0 \$0 \$62,580 \$0 \$0 \$62,580 \$0 \$0 \$62,580 \$0 \$0 \$62,580 \$0 \$0 \$62,580 \$0 \$0 \$62,580 \$0 \$0 \$62,580 \$0 \$0 \$62,580 \$0 \$0 \$62,580 \$0 \$0 \$0 \$59,700 \$0 <	Welfare		•			
4445-4449 Vendor Payments and Other \$0 \$0 \$0 \$0 \$0 \$0 \$52,94 Welfare Subtotal \$66,396 (\$13,453) \$0 \$52,94 Culture and Recreation 4520-4529 Parks and Recreation \$62,580 \$0 \$0 \$62,58 4550-4559 Library \$59,708 \$0 \$0 \$59,70 4583 Patriotic Purposes \$0 \$0 \$0 \$ 4589 Other Culture and Recreation \$0 \$0 \$0 \$	4441-4442	Administration and Direct Assistance	\$66,396	(\$13,453)	\$0	\$52,943
4445-4449 Vendor Payments and Other \$0 \$0 \$0 \$ Welfare Subtotal \$66,396 (\$13,453) \$0 \$52,94 Culture and Recreation 4520-4529 Parks and Recreation \$62,580 \$0 \$0 \$62,58 4550-4559 Library \$59,708 \$0 \$0 \$59,70 4583 Patriotic Purposes \$0 \$0 \$0 \$ 4589 Other Culture and Recreation \$0 \$0 \$0 \$	4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
Culture and Recreation 4520-4529 Parks and Recreation \$62,580 \$0 \$0 \$62,58 4550-4559 Library \$59,708 \$0 \$0 \$59,70 4583 Patriotic Purposes \$0 \$0 \$0 \$ 4589 Other Culture and Recreation \$0 \$0 \$0 \$	4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$C
4520-4529 Parks and Recreation \$62,580 \$0 \$0 \$62,580 4550-4559 Library \$59,708 \$0 \$0 \$59,700 4583 Patriotic Purposes \$0 \$0 \$0 \$ 4589 Other Culture and Recreation \$0 \$0 \$0 \$	yang (1994)	Welfare Subtotal	\$66,396	(\$13,453)	\$0	\$52,943
4550-4559 Library \$59,708 \$0 \$0 \$59,70 4583 Patriotic Purposes \$0 \$0 \$0 \$ 4589 Other Culture and Recreation \$0 \$0 \$0 \$	Culture and R	Recreation				
4583 Patriotic Purposes \$0 \$0 \$0 \$ 4589 Other Culture and Recreation \$0 \$0 \$0 \$	4520-4529	Parks and Recreation	\$62,580	. \$0	\$0	\$62,580
4589 Other Culture and Recreation \$0 \$0 \$0 \$	4550-4559	Library	\$59,708	\$0	\$0	\$59,708
	4583	Patriotic Purposes	\$0	\$0	\$0	\$C
	4589	Other Culture and Recreation	\$0	\$0	\$0	\$ C
	water with provided y case an Palabase of Alter (separt 1997)	Culture and Recreation Subtotal	\$122,288	\$0	\$0	\$122,288



2021 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Conservation	n and Development		and the second A. A. Control of the Second Seco		The state of the s
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$6,123	\$0	\$0	\$6,123
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$2,500	\$0	\$0	\$2,500
	Conservation and Development Subtotal	\$8,623	\$0	\$0	\$8,623
Debt Service			÷		
4711	Long Term Bonds and Notes - Principal	\$270,838	(\$22,358)	\$0	\$248,480
4721	Long Term Bonds and Notes - Interest	\$91,404	(\$7,949)	\$0	\$83,455
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Waster and the second transfer of the second	Debt Service Subtotal	\$362,242	(\$30,307)	\$0	\$331,935
Capital Outla	y				,
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	. \$0	\$0	\$0
	Capital Outlay Subtotal	\$0	\$0	\$0	\$0
Operating Tra	ansfers Out				
4912	To Special Revenue Fund	\$0	. \$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
49140	To Proprietary Fund - Other	\$0	\$0	\$ 0	\$0
4914S	To Proprietary Fund - Sewer	\$86,683	\$2,351	\$0	\$89,034
4 914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4 915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Chamber oversity Associated to approximate the second	Operating Transfers Out Subtotal	\$86,683	\$2,351	\$0	\$89,034
ECONOMIC PROPERTY AND COMMISSION AND	Total Operating Budget Appropriations	\$4,527,368	\$77,250	\$0	\$4,604,618
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2021 MS-DTB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4441-4442	Contract adjustment
4240-4249	Contract adjustment
4651-4659	Contract adjustment
4140-4149	Medicare adjustment
4130-4139	Contract adjustment
4312	Contract adjustment
4153	Contract adjustment
4721	Schedule adjustment
4711	Schedule adjustment
4199	FICA/Medi adjustment
4155-4159	Contract adjustment
4210-4214	Contract adjustment
4152	Contract adjustment
4324	Contract adjustment
4914S	Contract adjustment