

Town of Milton
Annual Town Meeting
2021 Warrant
State of New Hampshire

First Session (Deliberative Session)

Nute High School Gymnasium

Saturday February 6th, 2021

Town Session will begin at 9 am

School Session will begin at 1 pm

Second Session (Voting Session)

Nute High School

Tuesday March 9th, 2021

Polls open 8:00 am and close at 7:00 pm

Town of Milton
2021 Warrant
State of New Hampshire

To the inhabitants of the Town of Milton in the County of Strafford in the said State, qualified to vote in Town affairs:

First Session

You are hereby notified that the first session (the deliberative session) of the Annual Town Meeting will be held on Saturday, February 6th, 2021 beginning at 9:00 am at the Nute High School gymnasium. The first session will consist of explanation, discussion, and debate of each of the following warrant articles and will also afford voters who are present the opportunity to propose, debate and adopt amendments to warrant articles, except articles whose wording is prescribed by State law.

Second Session

The second session of the Annual Town Meeting, to elect Town officers by official ballot and to vote on all warrant articles as they may have been amended at the first session, will be held on Tuesday, March 9th, 2021 at Nute High School. polls for voting by official ballot will open at 8:00 am and close at 7:00 pm.

Article 1: Election of Officers

Board of Selectmen....1 for 3 years	Cemetery Trustee.....1 for 3 years
Budget Committee....1 for 1 year	Library Trustee.....1 for 3 years
2 for 3 years	Planning Board2 for 3 years
Public Works Director.....1 for 3 years	
Supervisor of the Checklist.... 1 for 6 years	Treasurer..... 1 for 1 year
Trustee of the Trust Funds.... 1 for 3 years	Zoning Board of Adjustment... 2 for 3 years

Article 2: Zoning – Zoning Ordinance Amendment, Solar Facilities

Are you in favor of the adoption of the amendment to the existing Town Zoning Ordinance as proposed by the Planning Board, as follows: adding a new Article XXII, that establishes a Solar Facilities Ordinance that will accommodate solar energy collection systems and distributed generation resources in appropriate locations throughout Town, while protecting the public's health, safety, and welfare? The Ordinance facilitates the State and National goals of developing clean, safe, renewable energy resources in accordance with the enumerated polices of NH RSA 374-G and 362-F that include national security and economic and environmental sustainability. The Solar Facilities Ordinance will be enacted in accordance with NH RSA 674:17(I)(j) and the purposes outlined in NH RSA 672:1-III-a as amended. (Majority Vote Required)

Recommended by the Planning Board (7,0,0)

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Article 3: Operating Budget

To see if the Town will vote to raise and appropriate as an operating budget, Four Million, Six Hundred Thousand, Five Hundred Nineteen Dollars (\$4,600,519.00), not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein. Should this article be defeated, the default budget shall be Four Million, Six Hundred Four Thousand, Six Hundred Eighteen Dollars (\$4,604,618.00) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one (1) special meeting, in accordance with NH RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority Vote Required).

Estimated Tax Impact Town Proposed Operating Budget: \$5.86 per thousand dollars of valuation.

Estimated Tax Impact Town Proposed Default Budget: \$5.87 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3,0,0)

Recommended by the Budget Committee (8, 0, 0)

Article 4: Highway and Road Reconstruction Fund

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty-five Thousand Five Hundred Dollars (\$155,500) for the purpose of Highway and Road Reconstruction, maintenance, repairs, repaving, and reconstruction of Class IV and V Highways, as recommended in the 2021-2026 Capital Improvements Program. It is anticipated that the Town will receive funds in the amount of One Hundred Twenty-nine Thousand Five Hundred Dollars (\$129,500) from NH Highway Block Grant. This will be a non-lapsing appropriation per NH RSA 32:7, VI and will not lapse until the road work is completed for the 2021/2022 period as determined by Public Works Director or his/her designee, or by December 31, 2022 whichever occurs first. (Majority Vote Required).

Estimated tax impact is \$0.051 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3,0,0)

Recommended by the Budget Committee (8, 0, 0)

Article 5: Employee Retention Plan

To see if the Town will vote to adopt the Employee Retention Plan, which establishes a Grade and Step Plan for classes of employees of the Town of Milton. If approved, any scheduled increases, as laid out in the Plan and approved by the Board of Selectmen, will be incorporated into the operating and default budgets in subsequent years starting with 2022. No funds shall be raised in 2021. (Majority Vote required).

Recommended by the Board of Selectmen (3,0,0)

Recommended by the Budget Committee (7,1,0)

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Article 6: Bridge Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty-five Thousand Dollars (\$25,000) to be placed in the Bridge Capital Reserve Fund, previously established for the purpose of funding future capital expenditures as recommended in the 2021-2026 Capital Improvements Program. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3,0,0)

Recommended by the Budget Committee (7,0,0)

Article 7: Municipal Buildings Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Municipal Buildings Capital Reserve Fund previously established for the purpose of funding future capital expenditures as described in the recommended 2021-2026 Capital Improvements Program. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3,0,0)

Recommended by the Budget Committee (7,0,0)

Article 8: Boat Ramp Repair

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the repair of the boat ramp at the Town Beach, as recommended in the 2021-2026 Capital Improvements Program. This sum to come from unassigned fund balance. No amount to be raised from taxation.

(Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3,0,0)

Recommended by the Budget Committee (7,0,0)

Article 9: Milton Free Public Library Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Milton Free Public Library Capital Reserve Fund, previously established for the purpose of funding future capital expenditures as recommended in the 2021-2026 Capital Improvements Program. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3,0,0)

Recommended by the Budget Committee (7,0,0)

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Article 10: Technology Upgrade Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) to be placed in the Technology Upgrade Capital Reserve Fund, previously established for the purpose of funding future capital expenditures, as recommended in the 2021-2026 Capital Improvements Program. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3,0,0)

Recommended by the Budget Committee (5,2,0)

Article 11: Geographic Information System

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) for the purpose of continued upgrades of the public web-based Geographic Information System (GIS) for the Town as recommended in the 2021-2026 Capital Improvements Program. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation

Recommended by the Board of Selectmen (3,0,0)

Recommended by the Budget Committee (7,0,0)

Article 12: Eradicate Invasive Plant Species

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the purposes of eradicating invasive plant species from Bodies of Water in the Town. This is a special warrant article as recommended in the 2021-2026 Capital Improvements Program and will be a non-lapsing appropriation per NH RSA 32:7, VI and will not lapse until the invasive plant species eradication from bodies of water in Town is completed or by December 31, 2022, whichever is sooner. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3,0,0)

Recommended by the Budget Committee (7,0,0)

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**Article 13: Establishment of Independent Capital Improvement Program
Committee**

Shall the Town vote to authorize the Board of Selectmen to establish an independent committee pursuant to NH RSA 674:5 to prepare and amend the recommended program of municipal Capital Improvement Projects and to make budgetary recommendations to the Board of Selectmen? The Committee, to be known as the Capital Improvement Program Committee, will have five (5) voting members to be appointed by the Board of Selectmen, and shall include at least One (1) member of the Planning Board. (Majority Vote Required)

Recommended by the Planning Board (7,0,0)

Recommended by the Board of Selectmen (3,0,0)

Article 14: Dawson Street & Silver Street Area Drainage Project – Phase 1

To see if the town will vote to raise and appropriate the sum of Three Hundred Forty-nine Thousand, Three Hundred Twenty-nine Dollars (\$349,329.00) for the Dawson Street & Silver Street Area Drainage Project–Phase 1, as designed by Underwood Engineers to excavate and replace/repair the storm water drainage system as phase one of the total project. This appropriation will be offset by One Hundred Twenty-nine Thousand, Seven Hundred Eighteen Dollars (\$129,718.00), which will come from unassigned fund balance. This will be a non-lapsing appropriation per NH RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2026, whichever comes first. (Majority Vote Required).

Estimated tax impact is \$0.44 per thousand dollars of valuation.

Recommended by the Board of Selectmen (2,0,0)

Recommended by the Budget Committee (8,0,0)

**Article 15: Amendment of Tax Cap - Use of July Northeast Region Consumer
Price Index (CPI)**

Shall we amend the tax cap adopted by the Town Meeting, Article 24, on March 10, 2020 to replace the adopted January to January Consumer Price Index percentage increase with a July to July Consumer Price Index percentage increase as follows: “. . . or (b) the percentage by which the US Consumer Price Index – All Urban Consumers of the Northeast, published by the US Bureau of Labor Statistics (the “Index”) as of the month of July of each year increased, if any, over the index for the month of July of the immediately-preceding year.” (3/5 Majority Vote Required) (Ballot Vote).

Recommended by the Board of Selectmen (3,0,0)

Recommended by the Budget Committee (8,0,0)

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Article 16: Posting Casey Road Conservation Land "No Hunting"

To see if the Town will vote to prohibit hunting on the 79-acre town-owned Casey Road Conservation Land at the end of Casey Road (Tax Map 41, Lot 69). A majority vote in favor of a hunting prohibition means that the Town is in favor of posting the property boundaries to prohibit hunting in conformance with NH RSA 635:4. The Board of Selectmen has the delegated authority to manage the property but wishes to abide by the choice of the townspeople. (Majority Vote Required).

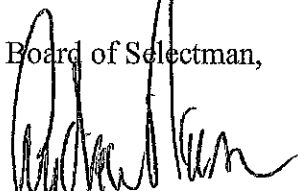
Article 17: Petition Warrant Article – Paving of Bolan Road

To see if the town will vote to raise and appropriate the sum of \$140,000.00 per year, over a period of four (4) years, for the incremental paving of the Class V portion of Bolan Road, commencing at the NH Rt 125 entrance and continuing for approximately one and three tenths 1 (1.3) miles, each increment consisting of 1500 feet. The estimated cost of each increment is due to, prior to paving, the necessity to remove the underlying soft soils and establish an adequate roadbed with various layers of appropriately sized aggregate. The condition of this road during spring thaw and during heavy rains is such that it constitutes a safety hazard to residents, their vehicles and their health, emergency vehicles would have difficulty accessing homes and in extreme conditions have to detour via Northeast Pond Road to gain access thus causing lengthy delay in response to emergencies. (Majority Vote Required)

Estimated tax impact is \$0.28 per thousand dollars of valuation.

To transact any other business which may legally come before this meeting.

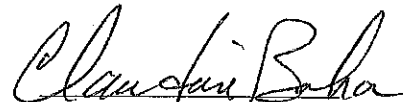
Board of Selectman,



Andrew Rawson
Chairman



Matthew Morrill
Vice Chairman



Claudine Burnham



Proposed Budget

Milton

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
HUMPHREY WILLIAMS	BC CHAIR	<i>[Signature]</i>
ROBERT P. CARRIER	MEMBER	<i>[Signature]</i>
LARRY T. BROWN	MEMBER	<i>[Signature]</i>
MARC ANTHONY HURD	MEMBER	<i>[Signature]</i>
DANIELLE MARIGNE	BUDGET COMMITTEE MEMBER	<i>[Signature]</i>
Cecelaine Bobham	BOS REP	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$206,180	\$236,556	\$296,143	\$0	\$296,143	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$127,532	\$130,524	\$135,953	\$0	\$135,953	\$0
4150-4151	Financial Administration		\$0	\$0	\$0	\$0	\$0	\$0
4152	Revaluation of Property	03	\$102,113	\$94,013	\$103,498	\$0	\$103,498	\$0
4153	Legal Expense	03	\$46,754	\$33,500	\$33,500	\$0	\$33,500	\$0
4155-4159	Personnel Administration	03	\$556,901	\$767,845	\$769,919	\$0	\$769,919	\$0
4191-4193	Planning and Zoning	03	\$1,305	\$3,250	\$1,702	\$0	\$1,702	\$0
4194	General Government Buildings	03	\$137,278	\$193,621	\$188,739	\$0	\$188,739	\$0
4195	Cemeteries	03	\$7,734	\$10,000	\$14,002	\$0	\$14,002	\$0
4196	Insurance		\$0	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	03	\$13,052	\$16,270	\$15,999	\$0	\$15,999	\$0
			\$1,198,849	\$1,485,579	\$1,559,455	\$0	\$1,559,455	\$0
General Government Subtotal								
Public Safety								
4210-4214	Police	03	\$801,589	\$938,617	\$939,702	\$0	\$939,702	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	03	\$448,920	\$448,920	\$467,320	\$0	\$467,320	\$0
4240-4249	Building Inspection	03	\$105,138	\$104,645	\$110,180	\$0	\$110,180	\$0
4290-4298	Emergency Management	03	\$5,602	\$5,308	\$5,308	\$0	\$5,308	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
			\$1,361,249	\$1,497,490	\$1,522,510	\$0	\$1,522,510	\$0
Public Safety Subtotal								
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$549,684	\$651,933	\$685,116	\$0	\$685,116	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$17,211	\$18,000	\$17,000	\$0	\$17,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$566,895	\$669,933	\$702,116	\$0	\$702,116	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$230,589	\$205,532	\$215,674	\$0	\$215,674	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$230,589	\$205,532	\$215,674	\$0	\$215,674	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	03	\$11,070	\$22,602	\$19,701	\$0	\$19,701	\$0
	Health Subtotal		\$11,070	\$22,602	\$19,701	\$0	\$19,701	\$0
Welfare								
4441-4442	Administration and Direct Assistance	03	\$22,854	\$66,396	\$24,954	\$0	\$24,954	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$22,854	\$66,396	\$24,954	\$0	\$24,954	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	03	\$63,144	\$62,580	\$73,307	\$0	\$73,307	\$0
4550-4559	Library	03	\$55,519	\$59,708	\$60,385	\$0	\$60,385	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$118,663	\$122,288	\$133,692	\$0	\$133,692	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	03	\$5,152	\$16,123	\$5,373	\$0	\$5,373	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	03	\$0	\$2,500	\$1,504	\$0	\$1,504	\$0
	Conservation and Development Subtotal		\$5,152	\$18,623	\$6,877	\$0	\$6,877	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's period ending 12/31/2021 (Recommended)	Budget Committee's period ending 12/31/2021 (Not Recommended)	
Debt Service									
4711	Long Term Bonds and Notes - Principal	03	\$270,837	\$270,838	\$248,480	\$0	\$248,480	\$0	
4721	Long Term Bonds and Notes - Interest	03	\$75,580	\$91,404	\$64,455	\$0	\$64,455	\$0	
4723	Tax Anticipation Notes - Interest	03	\$0	\$0	\$1,000	\$0	\$1,000	\$0	
4790-4799	Other Debt Service	03	\$0	\$0	\$8,500	\$0	\$8,500	\$0	
Debt Service Subtotal					\$346,417	\$362,242	\$0	\$322,435	\$0
Capital Outlay									
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0	
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0	
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0	
4909	Improvements Other than Buildings		\$0	\$2,500	\$0	\$0	\$0	\$0	
Capital Outlay Subtotal					\$0	\$2,500	\$0	\$0	\$0
Operating Transfers Out									
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0	
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0	
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0	
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0	
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0	
4914S	To Proprietary Fund - Sewer	03	\$102,175	\$86,683	\$93,105	\$0	\$93,105	\$0	
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0	
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0	
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0	
Operating Transfers Out Subtotal					\$102,175	\$86,683	\$93,105	\$93,105	\$0
Total Operating Budget Appropriations					\$4,600,519	\$4,600,519	\$0	\$4,600,519	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4312	Highways and Streets	04	\$155,500	\$0	\$155,500	\$0
			<i>Purpose: Highway and Road Construction</i>			
4909	Improvements Other than Buildings	11	\$2,500	\$0	\$2,500	\$0
			<i>Purpose: Geographic Information System</i>			
4909	Improvements Other than Buildings	12	\$5,000	\$0	\$5,000	\$0
			<i>Purpose: Eradicate Invasive Plant Species</i>			
4909	Improvements Other than Buildings	14	\$349,329	\$0	\$349,329	\$0
			<i>Purpose: Dawson Street & Silver Street Area Drainage Project</i>			
4909	Improvements Other than Buildings	18	\$140,000	\$0	\$140,000	\$0
			<i>Purpose: Petition Warrant Article - Paving of Bolan Road</i>			
4915	To Capital Reserve Fund	06	\$25,000	\$0	\$25,000	\$0
			<i>Purpose: Bridge Capital Reserve Fund</i>			
4915	To Capital Reserve Fund	07	\$50,000	\$0	\$50,000	\$0
			<i>Purpose: Municipal Buildings Capital Reserve</i>			
4915	To Capital Reserve Fund	09	\$20,000	\$0	\$20,000	\$0
			<i>Purpose: Milton Free Public Library Capital Reserve</i>			
4915	To Capital Reserve Fund	10	\$1,500	\$0	\$1,500	\$0
			<i>Purpose: Technology Upgrade Capital Reserve</i>			
Total Proposed Special Articles			\$748,829	\$0	\$748,829	\$0



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	
4909	Improvements Other than Buildings	08	\$5,000	\$0	\$5,000	\$0	
		Purpose: Boat Ramp Repair					
Total Proposed Individual Articles			\$5,000	\$0	\$5,000	\$0	



New Hampshire
Department of
Revenue Administration

2021
MS-737

Revenues

Account Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Taxes				
3120 Land Use Change Tax - General Fund	03	\$0	\$5,000	\$5,000
3180 Resident Tax		\$0	\$0	\$0
3185 Yield Tax	03	\$32,899	\$33,000	\$33,000
3186 Payment in Lieu of Taxes	03	\$0	\$11,000	\$11,000
3187 Excavation Tax	03	\$2,042	\$2,000	\$2,000
3189 Other Taxes		\$0	\$0	\$0
3190 Interest and Penalties on Delinquent Taxes	03	\$85,576	\$100,000	\$100,000
9991 Inventory Penalties		\$0	\$0	\$0
		\$120,517	\$151,000	\$151,000
Taxes Subtotal				
Licenses, Permits, and Fees				
3210 Business Licenses and Permits		\$0	\$0	\$0
3220 Motor Vehicle Permit Fees	03	\$850,254	\$900,000	\$900,000
3230 Building Permits	03	\$45,503	\$40,000	\$40,000
3290 Other Licenses, Permits, and Fees	03	\$8,821	\$12,100	\$12,100
3311-3319 From Federal Government		\$0	\$0	\$0
		\$904,578	\$952,100	\$952,100
Licenses, Permits, and Fees Subtotal				
State Sources				
3351 Municipal Aid/Shared Revenues		\$72,892	\$0	\$0
3352 Meals and Rooms Tax Distribution	03	\$233,633	\$233,633	\$233,633
3353 Highway Block Grant	04	\$129,718	\$129,500	\$129,500
3354 Water Pollution Grant		\$0	\$0	\$0
3355 Housing and Community Development		\$0	\$0	\$0
3356 State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357 Flood Control Reimbursement		\$0	\$0	\$0
3359 Other (Including Railroad Tax)	03	\$0	\$2,294	\$2,294
3379 From Other Governments		\$0	\$0	\$0
		\$436,243	\$365,427	\$365,427
State Sources Subtotal				



New Hampshire
Department of
Revenue Administration

2021
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Charges for Services					
3401-3406	Income from Departments	03	\$22,962	\$18,500	\$18,500
3409	Other Charges		\$452	\$0	\$0
Charges for Services Subtotal			\$23,414	\$18,500	\$18,500
Miscellaneous Revenues					
3501	Sale of Municipal Property	03	\$5,418	\$20,000	\$20,000
3502	Interest on Investments	03	\$9,618	\$15,000	\$15,000
3503-3509	Other	03	\$65,312	\$10,000	\$10,000
Miscellaneous Revenues Subtotal			\$80,348	\$45,000	\$45,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	03	\$94,497	\$93,105	\$93,105
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$94,497	\$93,105	\$93,105
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	12, 09, 06, 11, 14, 08, 07, 10	\$60,000	\$238,718	\$238,718
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$60,000	\$238,718	\$238,718
Total Estimated Revenues and Credits			\$1,719,597	\$1,863,850	\$1,863,850



Budget Summary

Item	Selectmen's Period ending 12/31/2021 (Recommended)	Budget Committee's Period ending 12/31/2021 (Recommended)
Operating Budget Appropriations	\$4,600,519	\$4,600,519
Special Warrant Articles	\$748,829	\$748,829
Individual Warrant Articles	\$5,000	\$5,000
Total Appropriations	\$5,354,348	\$5,354,348
Less Amount of Estimated Revenues & Credits	\$1,863,850	\$1,863,850
Estimated Amount of Taxes to be Raised	\$3,490,498	\$3,490,498



Supplemental Schedule

1. Total Recommended by Budget Committee	\$5,354,348
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$248,480
3. Interest: Long-Term Bonds & Notes	\$64,455
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$312,935
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$5,041,413
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$504,141
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	
(Line 1 + Line 8 + Line 11 + Line 12)	
	\$5,858,489



Default Budget of the Municipality

Milton

For the period beginning January 1, 2021 and ending December 31, 2021

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Andrew Newton	Selectmen	
Claudine Barker	selectman	
	selectman	Matthew Merrill

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$236,556	\$70,605	\$0	\$307,161
4140-4149	Election, Registration, and Vital Statistics	\$130,524	\$0	\$0	\$130,524
4150-4151	Financial Administration	\$0	\$0	\$0	\$0
4152	Revaluation of Property	\$94,013	\$1,000	\$0	\$95,013
4153	Legal Expense	\$33,500	\$1,380	\$0	\$34,880
4155-4159	Personnel Administration	\$767,845	\$6,073	\$0	\$773,918
4191-4193	Planning and Zoning	\$3,250	\$0	\$0	\$3,250
4194	General Government Buildings	\$193,621	\$0	\$0	\$193,621
4195	Cemeteries	\$10,000	\$0	\$0	\$10,000
4196	Insurance	\$0	\$0	\$0	\$0
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$16,270	\$30	\$0	\$16,300
General Government Subtotal		\$1,485,579	\$79,088	\$0	\$1,564,667
Public Safety					
4210-4214	Police	\$938,617	\$16,193	\$0	\$954,810
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$448,920	\$0	\$0	\$448,920
4240-4249	Building Inspection	\$104,645	\$280	\$0	\$104,925
4290-4298	Emergency Management	\$5,308	\$0	\$0	\$5,308
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$1,497,490	\$16,473	\$0	\$1,513,963
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$651,933	\$17,511	\$0	\$669,444
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$18,000	\$0	\$0	\$18,000
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$669,933	\$17,511	\$0	\$687,444



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$205,532	\$5,587	\$0	\$211,119
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$205,532	\$5,587	\$0	\$211,119
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$22,602	\$0	\$0	\$22,602
Health Subtotal		\$22,602	\$0	\$0	\$22,602
Welfare					
4441-4442	Administration and Direct Assistance	\$66,396	(\$13,453)	\$0	\$52,943
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$66,396	(\$13,453)	\$0	\$52,943
Culture and Recreation					
4520-4529	Parks and Recreation	\$62,580	\$0	\$0	\$62,580
4550-4559	Library	\$59,708	\$0	\$0	\$59,708
4583	Patriotic Purposes	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$122,288	\$0	\$0	\$122,288



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$6,123	\$0	\$0	\$6,123
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$2,500	\$0	\$0	\$2,500
Conservation and Development Subtotal		\$8,623	\$0	\$0	\$8,623
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$270,838	(\$22,358)	\$0	\$248,480
4721	Long Term Bonds and Notes - Interest	\$91,404	(\$7,949)	\$0	\$83,455
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$362,242	(\$30,307)	\$0	\$331,935
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$86,683	\$2,351	\$0	\$89,034
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$86,683	\$2,351	\$0	\$89,034
Total Operating Budget Appropriations		\$4,527,368	\$77,250	\$0	\$4,604,618



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4441-4442	Contract adjustment
4240-4249	Contract adjustment
4651-4659	Contract adjustment
4140-4149	Medicare adjustment
4130-4139	Contract adjustment
4312	Contract adjustment
4153	Contract adjustment
4721	Schedule adjustment
4711	Schedule adjustment
4199	FICA/Medi adjustment
4155-4159	Contract adjustment
4210-4214	Contract adjustment
4152	Contract adjustment
4324	Contract adjustment
4914S	Contract adjustment