



Default Budget of the Municipality

Milton

For the period beginning January 1, 2024 and ending December 31, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 01/29/2024

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Humphrey Williams	SELECTBOARD CHAIR	
Claudine Burnham	selectboard v-chair	
Andrew Dawson	Selectboard member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	\$275,298	\$8,449	\$0	\$283,747
4140	Election, Registration, and Vital Statistics	\$149,518	\$7,897	\$0	\$157,415
4150	Financial Administration	\$0	\$0	\$0	\$0
4152	Property Assessment	\$91,545	\$107,047	\$0	\$198,592
4153	Legal Expense	\$33,500	\$0	\$0	\$33,500
4155	Personnel Administration	\$876,221	\$238,825	\$0	\$1,115,046
4191	Planning and Zoning	\$1,440	\$0	\$0	\$1,440
4194	General Government Buildings	\$212,468	\$5,799	\$0	\$218,267
4195	Cemeteries	\$15,200	\$2,751	\$0	\$17,951
4196	Insurance Not Otherwise Allocated	\$0	\$0	\$0	\$0
4197	Advertising and Regional Associations	\$0	\$0	\$0	\$0
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$14,673	\$0	\$0	\$14,673
	General Government Subtotal	\$1,669,863	\$370,768	\$0	\$2,040,631
Public Safety					
4210	Police	\$1,012,369	\$34,929	\$0	\$1,047,298
4215	Ambulances	\$0	\$0	\$0	\$0
4220	Fire	\$544,306	\$110,741	\$0	\$655,047
4240	Building Inspection	\$110,069	\$4,943	\$0	\$115,012
4290	Emergency Management	\$4,408	\$0	\$0	\$4,408
4299	Other Public Safety	\$0	\$0	\$0	\$0
	Public Safety Subtotal	\$1,671,152	\$150,613	\$0	\$1,821,765
Airport/Aviation Center					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$768,110	\$47,250	\$0	\$815,360
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$17,211	\$0	\$0	\$17,211
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal	\$785,321	\$47,250	\$0	\$832,571



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$219,545	\$5,539	\$0	\$225,084
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$219,545	\$5,539	\$0	\$225,084
Water Distribution and Treatment					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Health Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	\$24,302	\$0	\$0	\$24,302
4419	Other Health	\$0	\$0	\$0	\$0
	Health Subtotal	\$24,302	\$0	\$0	\$24,302
Welfare					
4441	Welfare Administration	\$38,230	\$19,500	\$0	\$57,730
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
	Welfare Subtotal	\$38,230	\$19,500	\$0	\$57,730



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Culture and Recreation					
4520	Parks and Recreation	\$79,587	\$1,439	\$0	\$81,026
4550	Library	\$77,947	\$1,519	\$0	\$79,466
4583	Patriotic Purposes	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal	\$157,534	\$2,958	\$0	\$160,492
Conservation and Development					
4611	Conservation Administration	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$6,125	\$0	\$0	\$6,125
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$1	\$0	\$0	\$1
	Conservation and Development Subtotal	\$6,126	\$0	\$0	\$6,126
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$180,120	\$45,000	\$0	\$225,120
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$72,477	\$2	\$0	\$72,479
4723	Interest on Tax and Revenue Anticipation Notes	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$252,597	\$45,002	\$0	\$297,599
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Operating Transfers Out					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$115,782	\$33,270	\$0	\$149,052
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$115,782	\$33,270	\$0	\$149,052
	Total Operating Budget Appropriations	\$4,940,452	\$674,900	\$0	\$5,615,352



Reasons for Reductions/Increases & One-Time Appropriations

Account

Explanation

No reasons entered for reductions/increases or one-time appropriations.