



Proposed Budget

Milton

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 01/29/2024

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Laura Turgeon	BC Chair	<i>Laura Turgeon</i>
Robert P. Carrier	BC Member	<i>Robert P. Carrier</i>
Kimberly Wischnewski	BC member	<i>Kim W...</i>
Margaret Hurd	BC Member	<i>Margaret Hurd</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
Department of  
Revenue Administration

2024  
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>General Government</b>								
4130	Executive	04	\$299,625	\$275,298	\$278,072	\$0	\$278,072	\$0
4140	Election, Registration, and Vital Statistics	04	\$129,409	\$149,518	\$163,553	\$0	\$163,553	\$0
4150	Financial Administration		\$0	\$0	\$0	\$0	\$0	\$0
4152	Property Assessment	04	\$85,363	\$91,545	\$138,482	\$0	\$138,482	\$0
4153	Legal Expense	04	\$37,586	\$33,500	\$33,500	\$0	\$33,500	\$0
4155	Personnel Administration	04	\$852,560	\$876,221	\$1,106,447	\$0	\$1,106,447	\$0
4191	Planning and Zoning	04	\$858	\$1,440	\$1,440	\$0	\$1,440	\$0
4194	General Government Buildings	04	\$182,906	\$212,468	\$212,321	\$0	\$212,321	\$0
4195	Cemeteries	04	\$13,691	\$15,200	\$17,950	\$0	\$17,950	\$0
4196	Insurance Not Otherwise Allocated		\$0	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$11,039	\$14,673	\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$1,613,037</b>	<b>\$1,669,863</b>	<b>\$1,951,765</b>	<b>\$0</b>	<b>\$1,951,765</b>	<b>\$0</b>
<b>Public Safety</b>								
4210	Police	04	\$787,904	\$1,012,369	\$1,050,080	\$0	\$1,050,080	\$0
4215	Ambulances		\$0	\$0	\$0	\$0	\$0	\$0
4220	Fire	04	\$703,188	\$596,806	\$688,101	\$0	\$688,101	\$0
4240	Building Inspection	04	\$109,446	\$110,089	\$115,012	\$0	\$115,012	\$0
4290	Emergency Management	04	\$4,306	\$4,408	\$4,309	\$0	\$4,309	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$1,604,844</b>	<b>\$1,723,652</b>	<b>\$1,857,502</b>	<b>\$0</b>	<b>\$1,857,502</b>	<b>\$0</b>



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's		Budget Committee's		
					Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	
<b>Airport/Aviation Center</b>									
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>									
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	04	\$784,162	\$768,110	\$829,496	\$0	\$829,496	\$0	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$7,421	\$17,211	\$10,000	\$0	\$10,000	\$0	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$791,583</b>	<b>\$785,321</b>	<b>\$839,496</b>	<b>\$0</b>	<b>\$839,496</b>	<b>\$0</b>	<b>\$0</b>
<b>Sanitation</b>									
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	04	\$217,796	\$219,545	\$206,645	\$0	\$206,645	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$217,796</b>	<b>\$219,545</b>	<b>\$206,645</b>	<b>\$0</b>	<b>\$206,645</b>	<b>\$0</b>	<b>\$0</b>



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>Water Distribution and Treatment</b>								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>								
4411	Health Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	04	\$22,534	\$24,302	\$24,302	\$0	\$24,302	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>			<b>\$22,534</b>	<b>\$24,302</b>	<b>\$24,302</b>	<b>\$0</b>	<b>\$24,302</b>	<b>\$0</b>



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					Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>Welfare</b>								
4441	Welfare Administration		\$0	\$0	\$0	\$0	\$0	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments	04	\$77,535	\$38,230	\$57,730	\$0	\$57,730	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$77,535</b>	<b>\$38,230</b>	<b>\$57,730</b>	<b>\$0</b>	<b>\$57,730</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520	Parks and Recreation	04	\$77,729	\$79,587	\$81,026	\$0	\$81,026	\$0
4550	Library	04	\$75,009	\$77,947	\$79,345	\$0	\$79,345	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$152,738</b>	<b>\$157,534</b>	<b>\$160,371</b>	<b>\$0</b>	<b>\$160,371</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611	Conservation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	04	\$4,019	\$6,125	\$5,300	\$0	\$5,300	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$1	\$1	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$4,020</b>	<b>\$6,126</b>	<b>\$5,300</b>	<b>\$0</b>	<b>\$5,300</b>	<b>\$0</b>



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<b>Debt Service</b>								
4711	Principal - Long Term Bonds, Notes, and Other Debt	04	\$180,119	\$180,120	\$225,120	\$0	\$225,120	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	04	\$63,477	\$72,477	\$72,478	\$0	\$72,478	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>		<b>\$243,596</b>	<b>\$252,597</b>	<b>\$297,598</b>	<b>\$0</b>	<b>\$297,598</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$45,000	\$245,000	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$100,000	\$0	\$0	\$0	\$0
	<b>Capital Outlay Subtotal</b>		<b>\$45,000</b>	<b>\$345,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	04	\$117,044	\$115,782	\$149,052	\$0	\$149,052	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		<b>\$117,044</b>	<b>\$115,782</b>	<b>\$149,052</b>	<b>\$0</b>	<b>\$149,052</b>	<b>\$0</b>
	<b>Total Operating Budget Appropriations</b>				<b>\$5,549,761</b>	<b>\$0</b>	<b>\$5,549,761</b>	<b>\$0</b>



Special Warrant Articles

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4312	Highways and Streets	05	\$360,000	\$0	\$360,000	\$0
<i>Purpose: Highway and Road Reconstruction Fund</i>						
4915	To Capital Reserve Funds	06	\$150,000	\$0	\$150,000	\$0
<i>Purpose: Bridge Capital Reserve Fund</i>						
4915	To Capital Reserve Funds	10	\$30,000	\$0	\$30,000	\$0
<i>Purpose: Public Safety Radio Communications Capital Reserve</i>						
4915	To Capital Reserve Funds	11	\$15,000	\$0	\$15,000	\$0
<i>Purpose: Fire Department Equipment and Apparatus Capital Reserve</i>						
4915	To Capital Reserve Funds	12	\$8,000	\$0	\$8,000	\$0
<i>Purpose: Technology Upgrade Capital Reserve Fund</i>						
4915	To Capital Reserve Funds	13	\$25,000	\$0	\$25,000	\$0
<i>Purpose: Municipal Buildings Capital Reserve Fund</i>						
4915	To Capital Reserve Funds	14	\$7,500	\$0	\$7,500	\$0
<i>Purpose: Invasive Plant Species</i>						
4915	To Capital Reserve Funds	17	\$1,000	\$0	\$1,000	\$0
<i>Purpose: Conservation Commission Legal Defense Capital Reserve</i>						
<b>Total Proposed Special Articles</b>			<b>\$596,500</b>	<b>\$0</b>	<b>\$596,500</b>	<b>\$0</b>



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**Individual Warrant Articles**

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for	Appropriations for	Committee's	Committee's
			period ending	period ending	period ending	period ending
			12/31/2024	12/31/2024	12/31/2024	12/31/2024
			(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4902	Machinery, Vehicles, and Equipment	09	\$9,381	\$0	\$9,381	\$0
<i>Purpose: Purchase Police Department Axon Body 4 Body Camera</i>						
4902	Machinery, Vehicles, and Equipment	07	\$68,000	\$0	\$68,000	\$0
<i>Purpose: Lease/Purchase Two Highway 6 Wheel Dump Trucks</i>						
4902	Machinery, Vehicles, and Equipment	08	\$8,767	\$0	\$8,767	\$0
<i>Purpose: Purchase Police Department Taser 10 Less Lethal We</i>						
<b>Total Proposed Individual Articles</b>			<b>\$86,148</b>	<b>\$0</b>	<b>\$86,148</b>	<b>\$0</b>





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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund	04	\$67,500	\$5,000	\$5,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	04	\$7,456	\$11,000	\$11,000
3186	Payment in Lieu of Taxes	04	\$0	\$11,000	\$11,000
3187	Excavation Tax	04	\$907	\$1,000	\$1,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$47,791	\$40,000	\$40,000
<b>Taxes Subtotal</b>			<b>\$123,654</b>	<b>\$68,000</b>	<b>\$68,000</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	04	\$964,764	\$800,000	\$800,000
3230	Building Permits	04	\$62,623	\$40,000	\$40,000
3290	Other Licenses, Permits, and Fees	04	\$9,301	\$7,500	\$7,500
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$1,036,688</b>	<b>\$847,500</b>	<b>\$847,500</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
<b>From Federal Government Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$425,589	\$425,589	\$425,589
3353	Highway Block Grant	04	\$128,329	\$128,345	\$128,345
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>State Sources</b>					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	04	\$2,792	\$2,792	\$2,792
3360	Water Filtration Grants		\$0	\$0	\$0
3381	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$556,710</b>	<b>\$556,726</b>	<b>\$556,726</b>
<b>Charges for Services</b>					
3401	Income from Departments	04	\$10,602	\$3,700	\$3,700
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$582	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$11,184</b>	<b>\$3,700</b>	<b>\$3,700</b>
<b>Miscellaneous Revenues</b>					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	04	\$10,447	\$5,000	\$5,000
3502	Interest on Investments	04	\$65,947	\$35,000	\$35,000
3503	Other	04	\$23,455	\$20,000	\$20,000
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$0	\$0	\$0
<b>Miscellaneous Revenues Subtotal</b>			<b>\$99,849</b>	<b>\$60,000</b>	<b>\$60,000</b>
<b>Interfund Operating Transfers In</b>					
3911	From Revolving Funds		\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund	04	\$0	\$200,000	\$200,000
3914S	From Sewer Proprietary Fund	04	\$103,073	\$115,782	\$115,782
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$103,073</b>	<b>\$315,782</b>	<b>\$315,782</b>
<b>Other Financing Sources</b>					
3934	Proceeds from LT Notes/Bonds/Other Sources	04	\$0	\$100,000	\$100,000
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$1,931,158</b>	<b>\$1,951,708</b>	<b>\$1,951,708</b>



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Budget Summary

Item	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$5,549,761	\$5,549,761
Special Warrant Articles	\$596,500	\$596,500
Individual Warrant Articles	\$86,148	\$86,148
Total Appropriations	\$6,232,409	\$6,232,409
Less Amount of Estimated Revenues & Credits	\$1,951,708	\$1,951,708
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$4,280,701</b>	<b>\$4,280,701</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$6,232,409</b>
<b>Less Exclusions:</b>	
2. Principal; Long-Term Bonds & Notes	\$0
3. Interest; Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$6,232,409</b>
<b>8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)</b>	<b>\$623,241</b>
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)</b>	<b>\$6,855,650</b>