

MILTON  
New Hampshire



2017  
Annual Report



## **“Leo Lessard – 1950 to 2017”**

Leo, was a long-time resident of Milton who was born in Rochester and early in life moved to Milton with his family where he was raised. He went through the Nute School system graduating from Nute in 1969. He then went on to further his education receiving an Associate’s Degree from UNH and later a Bachelor’s Degree from the College of Life Long Learning (now known as Granite State College).

In 1974 he was elected to the NH House of Representatives where he served two terms, he then went on to serve in the

NH State Senate from 1980 to 1986. In 1991 he was elected as the Strafford County Register of Deeds, a position he held for the next 22 years. In 2012 Leo was elected to the Strafford County Commission, where he served until his passing.

Closer to home, Leo also wanted to give back to the place he called home, Milton, NH. From 1995 to 1998 he served on the Milton Planning Board where in 1997 as Chairman he was very instrumental in the development and preservation of Jones Brook Park. From 1996 to 2006 he served as both the Town and School Moderator. From 1998 to 2001 he served on the Milton Zoning Board of Adjustments. From 2006 to 2010 I had the very distinct honor and pleasure to serve beside Leo on the Milton Board of Selectmen.

Throughout Leo’s rather extensive and busy political career he has always served admirably with compassion and never losing sight of why he started on his politically journey. That was to serve all of his constituents and act on what is in their best interests. Anyone that ever got to know Leo soon learned that he was a man of Honor, Integrity and dignity with a heart larger than life itself.

Written By: Thomas Gray

Photograph Courtesy of Pamela Arnold

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## Emergency Numbers

Fire	911
Ambulance	911
Police Dispatch	652-4500
Town Office	652-4501

## Reference Numbers

Animal Control	Police Dept.	652-4514
Bookkeeper	Vanessa Seguin	652-4501 x 2
Assessing Director	Kathy Wallingford	652-4501 x 6
Building Inspector	Brian Boyers	652-4501 x 7
Code Enforcement	Brian Boyers	652-4501 x 7
Fire Chief	Nick Marique	652-4201
Health Officer	Brian Boyers	652-4501 x 7
Land Use Office	Dana Crossley	652-4501 x 5
Middle/High School	Jan Radowicz	652-4591
Milton Elementary	John Safina	652-4539
Milton Free Public Library	Betsy Baker	473-8535
Nute Library	Helen Brock	652-7829
Parks/ Recreation Director	Karen Brown	652-4501 x 8
Police Chief	Richard Krauss	652-4514
Post Office	Sue Stickles	652-9910
Post Office Milton Mills	Deb Osgood	522-8811
Public Works Director	Patrick Smith	652-9891
SAU #64 Superintendent	Earl Sussman	473-2326
Town Administrator	Heather Thibodeau	652-4501 x 1
Town Beach	Karen Brown	652-7308
Town Clerk/Tax Collector	Michelle Beauchamp	652-4501 x 3 & 4
Transfer Station	Luther Ellis	652-4125
Milton Water Department	Stan Nadeau	652-7573
Milton Water Billing	Lisa Delimont	652-0234
Milton Sewer Department	Dale Sprague, Operator	755-4883
Milton Sewer Billing	Dana Crossley	652-4501 x 5
Milton Welfare Office	Danielle Marique	652-4501 x 9

**Milton's Website**  
[www.Miltonnh-us.com](http://www.Miltonnh-us.com)

## **MONTHLY MEETING SCHEDULE**

**Board of Selectmen:** 1<sup>st</sup> and 3<sup>rd</sup> Monday of the month @6:00PM

**Budget Committee:** 3<sup>rd</sup> Tuesday of the month @6:00PM

**Cemetery Trustees:** 3<sup>rd</sup> Wednesday of the month @10:00AM

**Conservation Commission:** 2<sup>nd</sup> Monday of the month @6:30PM

**Economic Development Committee:** 1<sup>st</sup> Tuesday of the month @5:30PM

**Library Trustees:** 2<sup>nd</sup> Wednesday of the month @2:00PM at the Milton Free Public Library

**Planning Board:** 1<sup>st</sup> and 3<sup>rd</sup> Tuesday of the month @6:30PM

**Recreation Committee:** 3<sup>rd</sup> Wednesday of the month @6:00PM at the Emma Ramsey Center

**Safety Committee:** Meets Quarterly

**Water Commission:** Last Tuesday of the month @5:00PM at the Water District Office

**Zoning Board of Adjustment:** 4<sup>th</sup> Thursday of the month @6:00PM as needed.

## About Milton

Milton is a small town with spectacular scenery of the Milton Three Ponds, historical buildings and sites. Most of the Town's population wraps around the water's edge enjoying the quiet tranquility of the large fresh water ponds fed by the Salmon Falls River. Growth also climbs the surrounding foothills and Teneriffe Mountain creating winding roads through old forests and farmlands with great views along the way.

Incorporated in 1802, Milton was originally the 'North Parish' of Rochester. Milton is a rural town situated in southeastern New Hampshire, with a population of over 4,500. The major transportation system providing access within Strafford County and to connecting routes is the Spaulding Turnpike, a divided expressway running north to south through the town. It connects with Interstate 95 in Portsmouth, in close proximity to Pease International Trade port. US route 202 provides access to Concord and Manchester and NH route 125 is a north to south local road, connecting many of the smaller towns, which includes the section over Plummer Ridge that is a natural and scenic state highway.

Small convenience stores and gas stations provide patrons and visitors with local news and friendly conversations. Other shopping needs are primarily met in neighboring Rochester, as are hospital facilities. The Spaulding Turnpike access in Milton makes access to Dover and Portsmouth very convenient for additional shopping, malls, hospitals and other services.

Milton's municipal government consists of an elected three member Board of Selectmen, an Appointed Town Administrator, Budget Committee, Planning Board, Zoning Board of Adjustment, and numerous other appointed boards and committees. The Town has an excellent on-call Fire and Ambulance Department, along with a well-staffed Police Department.

The conventional New England weather in Milton provides for yearlong outdoor entertainment. In the winter ice fishing, ice races, and ice skating on the lakes draw residents outside. In February the annual Winter Carnival is held, which is a weekend long event with festivities of snow races, ice sculptures and various other activities. During the warmer months of summer Milton attracts fishermen, boaters and swimmers. Residents and visitors often come and relax at the Town Beach. Milton Mills celebrates the 4<sup>th</sup> of July with an annual parade and a variety of festive events. Other recreational amenities include athletic fields, picnic areas and the James T. Culverhouse Memorial Playground. Seasonal camping is enjoyed at the local campground on Northeast Pond. The New Hampshire Farm Museum offers a nostalgic look at old-time farming with special events throughout the year.

To all who are new to Milton- Welcome to our fine community!

# Milton Community Profile

**County:** Strafford

**Size:** 27,000 Acres

34.3 sq. miles

**Registered Voters:** 3,277

## Demographics

<b>Population</b>	<b><u>2010</u></b>	<b><u>2000</u></b>	<b><u>1990</u></b>	First established <b><u>1810</u></b>
Milton	4,598	3,940	3,691	1,005
Summer (est.)	10,000	9,500		
Strafford County	123,146	112,676	104,233	

## Distance to:

Manchester, NH	46 Miles	Boston Massachusetts	76 Miles
New York, NY	291 Miles	Montreal, Canada	266 Miles

## Average Temperatures

Annual Average 46 degrees

January Average 23 degrees

July Average 69 degrees

Average Rainfall: 45.3 inches

## Transportation/Access

Nearest Interstate: Spaulding Turnpike

Nearest Railroad: Amtrak, Dover NH 21 miles

Nearest Airport: Rochester (Runway 4,000 ft)

Commercial Airport: Pease International Airport, 29 miles

## Medical Center

Frisbie Memorial, Rochester Distance 8 miles

## Education Facilities

Nearest Community/Tech College: Great Bay Community College

Lakes Region Community College

Nearest College/University: University of New Hampshire, Durham NH

Granite State College, Rochester NH

## Schools

Nute Elementary School Grades 1-6

Nute Middle School/High School Grades 7-12



## 2017 ELECTED TOWN OFFICIALS

<b>Board of Selectmen</b>	Andrew Rawson-Chair (18), Mike Beaulieu (19), Ryan Thibeault (20)
<b>Budget Committee</b>	Larry Brown-Chair (18), Robert Carrier-Vice Chair (20), Shawn Perreault (18), Thomas McDougall (19), Dennis Wing (20), Erin Hutchings ( <i>Appointed</i> )
<b>Cemetery Trustees</b>	John Katwick-Chair (18) Bruce Woodruff (19), Brian McQuade (20)
<b>Fire Chief</b>	Nick Marique (18)
<b>Library Trustees</b>	Nancy Drew (18), Laurie Palmeira (19), Larry Brown (20)
<b>Moderator</b>	Chris Jacobs (18)
<b>Planning Board</b>	Brian Boyers-Chair (20), Robert Bourdeau (18), Timothy Long (18), Larry Brown (19), Joseph Michaud (19), Peter Hayward (20)
<b>Public Works Director</b>	Patrick Smith (18)
<b>Supervisors of the Checklist</b>	Karen Brown-Chair (20), Brittney Leach (18)
<b>Tax Collector/Town Clerk</b>	Michelle Beauchamp (19)
<b>Treasurer</b>	Pamela Arnold (18)
<b>Trustees of the Trust Funds</b>	Karen Brown-Chair (20) Marion Trafton (18), Britney Leach (19)
<b>Zoning Board of Adjustment</b>	Michael Tabory-Chair (19), Stanley Nadeau (18), Bruce Woodruff (18), Brian McQuade (19), Larry Brown ( <i>Appointed</i> )





## 2017 APPOINTED TOWN OFFICIALS

<b>Conservation Commission</b>	Cynthia Wyatt, Chair (20), Karen Golab (18), Steve Panish (18), Eric Knapp, (19), Paul Blanc (20), Virginia Long, Alt (20), Wayne Sylvester, Alt (20)
<b>Economic Development Committee</b>	Nick Marique (18), Justin Avery (19) Michael Beaulieu (19), Cubbi Lirette (19)
<b>Recreation Commission</b>	Chris Jacobs, Chair (18), Sara Rogers (19), Karen Brown, Recreation Director, Laura Noseworthy, School Rep (18), Andrew Rawson, Selectmen's Rep (18)
<b>Townhouse Stewardship Committee</b>	Tom Gray (18), Judy Kimball (18), Suzanne Babel (19)

## 2017 TOWN OFFICIALS

Town Administrator	Heather Thibodeau
Contracted Accountant	Joanne Smith
Auditor	Melanson Heath & Company PC
Assessing Director	Kathy Wallingford
Assessor	Wil Corcoran and Associates
Bookkeeper	Vanessa Segien
Code/Building/Health Officer	Brian Boyers
Land Use/Sewer Clerk	Dana Crossley
Police Chief	Richard Krauss
Recreation Director	Karen Brown
Welfare Director/Town Admin. Asst.	Danielle Marique
Contracted Town Planner	Bruce Woodruff
Contracted Wastewater Operator	Dale Sprague

# **2017 STATE AND FEDERAL GOVERNMENT REPRESENTATIVES**

**PRESIDENT OF THE UNITED STATES**  
Donald J. Trump

**VICE PRESIDENT OF THE UNITED STATES**  
Michael R. Pence

**UNITED STATES SENATORS**  
Jeanne Shaheen  
Maggie Hassan

**UNITED STATES REPRESENTATIVES IN CONGRESS**  
District 1  
Carol Shea-Porter

**GOVERNOR OF THE STATE OF NEW HAMPSHIRE**  
Chris Sununu

**EXECUTIVE COUNSELOR**  
District 1  
Joseph D. Kenney

**NEW HAMPSHIRE STATE SENATOR**  
District 3  
Jeb Bradley

**REPRESENTATIVES TO THE STATE GOVERNMENT**  
District 1  
John A. Mullen  
Robert V. Graham



**Town of Milton  
First Session  
Deliberative Minutes  
February 11<sup>th</sup> 2017**

*The Moderator led those in attendance in the Pledge of Allegiance.*

The Annual Town Meeting was held on Saturday February 11<sup>th</sup> 2017 beginning at 1:05PM at the Nute High School, Milton New Hampshire. A total of 36 voters were in attendance.

Chris Jacobs, Town Moderator, declared the meeting in session.

The Moderator introduced the following: Selectmen: Tom Gray, Michael Beaulieu and Andrew Rawson; Town Administrator: Heather Thibodeau (excused); Town Council Jim Sessler; Budget Committee Members: Larry Brown, Selectman's Representative Michael Beaulieu, School Board Representative Lue Snyder (excused), Water District Representative Stan Nadeau, Robert Carrier, Maureen Steer (excused), Thomas McDougall, Dennis Wing, Caitlin Magargee (excused) and Budget Recording Clerk Brenda Pabon; Supervisors of the Checklist: Karen Brown and Diane Dubois; Fire Chief Nick Marique, Public Works Director Pat Smith and Police Chief Richard Krauss.

The Moderator noted that there would be a Candidate's Forum for all candidates running for School District and Town Offices on Thursday, March 2<sup>nd</sup> at 6PM at the Town Hall in the Selectmen's Chamber. He noted that it will be recorded for a later broadcast.

The Moderator explained the rules of SB-2.

The Moderator noted that the second session would be held on Tuesday, March 14<sup>th</sup> 2017, at the Milton Assembly of God Church located at 370 White Mountain Highway and the polls for voting by official ballot will be open from 8am to 7pm.

**The Moderator read Article 1:**

To choose all necessary Town Officers for the ensuing year for which there are vacancies, for such terms as may be permitted by law.

Board of Selectmen 1 for 3 years; Budget Committee 1 for 1 year and 2 for 3 years; Cemetery Trustee 1 for 3 years; Fire Chief 1 for 1 year; Library Trustees 1 for 1 year and 1 for 3 years; Planning Board 2 for 3 years; Supervisor of the Checklist 1 for 1 year; Treasurer 1 for 1 year; Trustee of the Trust Funds 1 for 2 years and 1 for 3 years; Zoning Board of Adjustment 2 for 2 years and 1 for 3 years.

The Moderator instructed the Town Clerk to place Warrant Article 1 on the second session ballot as read.



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**The Moderator read Article 2:**

Are you in favor of the adoption of Amendment No. 1 as proposed by the Milton Planning Board for the Town Zoning Ordinance Official Map as follows: This Amendment eliminates all areas that were double zoned in error by warrant in 1988 as both High Density Residential (HDR) and Commercial Residential along the NH Rte. 125 corridor by removing the High Density Residential (HDR) in those areas. This amendment, reverses a change in the Zoning Map approved in 1988 and amended in 2007 and 2015. All other areas zoned High Density Residential (HDR) shall remain in effect and as shown on the Official Zoning Map of the Town of Milton. (Majority vote required). Recommended by the Board of Selectmen (3-0).

T.Gray made the motion to open the warrant article for discussion. A.Rawson seconded the motion. All in favor, motion passed.

The Moderator opened the warrant article for discussion.

T.Gray noted that this article clears up some confusion regarding areas in the downtown area. It will be clear what zone everyone falls under. He added that existing properties with buildings on them are grandfathered. Shawn Perreault noted that he was concerned that as of right now, you can have a recreation center in High Density Residential, but if it changes to Commercial Residential, you cannot have a recreation center, which is contrary to what he expects. L.Brown noted that the Planning Board and Zoning Board of Adjustment with its powers for special exceptions and variance for good cause stated can take into consideration the previous grandfathered rights so that substantial justice can be done.

T.Gray made the motion to close further discussion. A.Rawson seconded the motion. All in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 2 on the second session ballot as read.

T.Gray made the motion to restrict reconsideration. K.Brown seconded the motion. All in favor, the motion passed.

**The Moderator read Article 3:**

To see if the Town will vote to raise and appropriate as an operating budget, Four Million Three Hundred and Thirty Five Thousand Four Hundred Dollars (\$4,335,400.00) not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session. Should this article be defeated, the default budget shall be Four Million, Three Hundred and



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Eighty Three Thousand Seven Hundred and Twenty Five Dollars and Sixty Four Cents (\$4,383,725.64) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required). Recommended by the Board of Selectmen (3-0): Recommended by the Budget Committee (7-1).

Steve Panish made the motion to open the warrant article for discussion. T.Gray seconded the motion. All in favor, motion passed.

The Moderator opened the warrant article for discussion.

M.Beaulieu noted that this budget represents some increases and decreases in the general operation of the Town. There is an increase in health insurance for employees and unemployment insurance decreased, dental insurance remained the same, life insurance remained the same and workers comp insurance decreased. The costs for everyday supplies have increased at the vendor level, general operational costs have increased, Eversource will have a 6% increase in 2017 and there are some proposed personnel salary increases. He added that budgets are, at best, a good guess based upon prior year's service. The Town and its employees have worked hard to save money where and when possible. At the end of the year through a combination of efficiency and managed oversight we return to the Town any excess dollars that are unused. This money goes into the Unreserved Fund Balance which helps the overall financial health of the Town and when possible is used towards keeping the tax rate down. The Selectmen were prudent with funds and implemented a cost savings insurance buyout plan for employees that has yielded an over \$18,000 decrease in health insurance costs. The Wex Program has also saved the Town over \$32,000. He added a thank you to the Budget Committee, Selectmen and Department Heads. He noted that as years have gone by the Town has built up the Fund Balance and it was used to offset the tax rate in 2016.

M.Beaulieu noted that he would like to remove the amount of money in the budget for the Selectmen's cell phone stipend and made a motion to reduce the proposed operating budget in Article 3 to read \$4,333,900. T.Gray seconded. The Moderator clarified that the reduction would be \$1,500. The Moderator called for a vote and a majority were in favor, motion passed.

Les Elder questioned where in the budget are the insurance buybacks. R.Krauss noted that the buyout money is in the insurance line itself and a new line was not specifically created.

M.Beaulieu noted that the budget is lower than the default budget, the tax rate is lowered and we also have a new fire station.



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L.Elder noted that he was concerned about the Treasurer's budget, where there is an increase of over \$2,000 in mileage. He added that most of the other departments kept their mileage line the same or lower. He added that there was also a request for a second assistant.

L.Elder made the motion to reduce the proposed operating budget in Article 3 to read: \$4,331,900. The Moderator clarified that this would be a reduction of \$2,000. Brian McQuade seconded.

L.Brown noted that the Treasurer's budget had been discussed at length. He noted that the budget is not for 2 staff, but for a second person to be part of the deputy treasurer's staff. He noted that the current Treasurer has needed the deputy once over the last 19 years. He stated that there are structural changes in the way transportation and the collection of town funds go to the bank. He noted that \$500 a day needs to be taken to the bank and the use of the vehicle is controlled by factors which are not directly part of this discussion. L.Elder questioned the increase in the deputy treasurer's line. L.Brown noted that there was a difference in the cost of the standby deputy treasurer.

M.Beaulieu noted that the reason for the \$2,200 mileage line, it that they would have violated the ADA Law. He added that the Treasurer is allowed to use her vehicle for mileage because it best suits her. He stated that there is a Town vehicle but she cannot drive it.

B.McQuade questioned the amount of the increase for the additional deputy and the amount of mileage and whether the Town had ever considered remote deposits. The Moderator noted that the RSA requires a deposit made for every \$1,500. He clarified that they are creating another position. He reminded those in attendance that the amendment would change the bottom line, not the Treasurer's line. R.Carrier noted that the mileage line is needed because the Treasurer also goes to conferences and the post office. L.Brown noted that the Town deals with more than one bank.

M Beaulieu requested to rescind the amendment. The Moderator moved the second amendment. Nine people were in favor and twenty-two were not in favor of the amendment, the second amendment failed.

The Moderator restated the article with the first amendment and moved the motion. The majority were in favor of the amended article.

T.Gray made the motion to close further discussion and restrict reconsideration. M.Beaulieu seconded the motion. Majority in favor, the motion passed.



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**The Moderator read Article 4:**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Ninety Thousand Dollars (\$290,000.00) for Highway and Road reconstruction purposes. Said amount is partially offset by revenues from the Highway Block Grant estimated to be One Hundred Ten Thousand Dollars (\$110,000.00). This is an annual appropriation that provides for the reconstruction of existing roadways. This appropriation will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until completed or by December 31, 2018. (Majority vote required).

Recommended by the Board of Selectmen (3-0); Recommended by the Budget Committee (6-0).

T.Gray made the motion to open the warrant article for discussion. S.Perreault seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

T.Gray noted that this article is on the ballot every year and is necessary to repair roads. This year repairs will be made to a culvert on Townhouse Road near Pineland Park beach. He added that this would not affect the impact on the tax rate. P.Smith estimated that it may cost \$240,000 to repair Townhouse Road culvert. Footings will need to be poured and the project will need to meet DES standards and permitting. It will cost \$25,000 - \$30,000 for engineering fees. The Moderator clarified that this is the same amount raised last year.

T.Gray made the motion to close further discussion. M.Beaulieu seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 4 on the second session ballot as read.

T.Gray made the motion to restrict reconsideration. M.Beaulieu seconded the motion. Majority in favor, the motion passed.

**The Moderator read Article 5:**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be placed in the Milton/Maine Bridges Capital Reserve Account previously established. This sum is to come from the fund balance and no amount to be raised from taxation. (Majority vote required). Recommended by the Board of Selectmen (3-0); Recommended by the Budget Committee (6-0).

T.Gray made the motion to open the warrant article for discussion. M.Beaulieu seconded the motion. All in favor, motion passed.



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The Moderator opened the warrant article for discussion.

T.Gray noted that this account is to take care of 5 bridges between Milton and the State of Maine. He believes that the Townhouse Road bridge (New Bridge) is slated to be replaced in 2021 or 2019. The Town currently has just under \$140,000 in the account. The State of Maine will pay half, State of New Hampshire will pay 80% and Milton will pay the remaining 20%. The Moderator questioned what the total estimated cost would be. T.Gray stated that he believes that the estimate is \$1.4 million. T.Gray noted that funds will come from the unreserved fund balance from 2017. He added that there will be no new money raised this year and will reflect a decrease of .06 cents per thousand.

L.Elder noted that there are several articles requesting money from the fund balance. He questioned what happens if nothing is in the fund balance. He wanted to know who determines which items are completed. M.Beaulieu stated that this year the money is in the fund balance for this. He stated that there is roughly \$1,100,000 and of that \$91,000 is being used to fund these warrant articles. M.Beaulieu noted that this money is not being raised and appropriated, it's already there. L.Elder wanted to be clear, that if the fund balance is low, nothing gets done and it will have to wait until next year and they would need to reapply next year. M.Beaulieu agreed and added that it was over \$1,900,000 and we used \$770,000 to pay down the tax rate. He noted that the Town retains 8% in the Fund Balance. L.Brown noted that over the last 5 years, the school has given back \$1,300,000. L.Brown noted that DRA recommends 5-8% in the Fund Balance. He added that this figure takes into account the conditions of the capital assets of the Town. He stated that absent an emergency, this would be a reasonable and prudent way to go. S.Nadeau questioned which articles would be funded first. The Moderator noted that the Selectmen would have that discretion as long as the Fund Balance does not go below the DRA recommendation. N.Marique noted that the Town already has the money in the fund balance. Attorney Sessler noted that it would not be binding to have the Selectmen prioritize.

T.Gray made the motion to close further discussion. M.Beaulieu seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 5 on the second session ballot as read.

T.Gray made the motion to restrict reconsideration. M.Beaulieu seconded the motion. Majority in favor, the motion passed.





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**The Moderator read Article 6:**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be placed in the Milton Highway Department Truck Capital Reserve Fund, previously established. This sum is to come from the fund balance and no amount to be raised from taxation. (Majority vote required). (Recommended by the Board of Selectmen (3-0); Recommended by the Budget Committee (7-0).

T.Gray made the motion to open the warrant article for discussion. K.Brown seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

T.Gray noted that this money would be set aside for vehicles. It is being requested from the unreserved fund balance and will have no impact on taxes. P.Smith noted that there is \$20,000 in the account and we need another \$20,000 to replace the F250 pickup. L.Elder was concerned about the previously established capital reserve funds. He noted that the Planning Board has developed a Capital Improvement Program (CIP) Charge and Progress Policy which says that the Selectmen should submit capital requests. Peter Hayward, Planning Board member, has not heard results from Selectmen. T.Gray noted that the Planning Board has submitted a report to the Selectmen, the Selectmen have made a determination on which items they supported and put them on the warrant. Betsy Baker added that each article does say "recommended" by the Selectmen. The Moderator clarified that these are legally posted warrant articles. P.Hayward added that Planning Board recommends but the Selectmen make the decisions. The Moderator added the Budget Committee as a decision maker to the statement. L.Brown thanked Bruce Woodruff for the work done on the CIP.

L.Elder read into the record: The Select Board shall not request an appropriation at a Town Meeting for a Capital Improvement Purchase or Project unless that proposed Capital Improvement Project has been submitted to the Board for its consideration.

T.Gray made the motion to close further discussion. L.Brown seconded the motion. All in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 6 on the second session ballot as read.

T.Gray made the motion to restrict reconsideration. K.Brown seconded the motion. All in favor, the motion passed.



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**The Moderator read Article 7:**

To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand One Hundred Fifty-Nine Dollars (\$14,159.00) to fund a proposed step plan/pay plan for the employees in the Highway, Solid Waste Department and Government Buildings Department. (Majority vote required). Recommended by the Board of Selectmen (3-0); Recommended by the Budget Committee (8-0).

T.Gray made the motion to open the warrant article for discussion. K.Brown seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

T.Gray noted that this is an attempt to get the employees at a comparable level to surrounding like communities. He added that this article will get them to where they need to be. P.Smith noted that he averaged the surrounding pay grades. Over the last 5 years we average a 4 person turnover. Last year we started the year 3 people short. He consulted with a Transportation Specialist who suggested that we start people at \$17 per hour, but he will start them at \$15.25. He explained how the step plan worked.

T.Gray noted that if this article passes, it would be in lieu of the COLA/merit, which is similar to what the Selectmen did for the the Police Department. Jennifer Duprat questioned if the steps would be reevaluated every year. P.Smith noted that we have annual evaluations and not automatic steps. M.Beaulieu noted that this article was to keep employees in Milton. He added that Farmington pays \$17.50 and Milton was paying \$12.50.

T.Gray made the motion to close further discussion. L.Brown seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 7 on the second session ballot as read.

T.Gray made the motion to restrict reconsideration. L.Brown seconded the motion. All in favor, the motion passed.

**The Moderator read Article 8:**

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Milton Fire Department Equipment and Apparatus Capital Reserve Fund previously established for the purpose of replacing the department's utility truck as described in the Capital Improvements Plan. This sum is to come from the fund balance and



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no amount to be raised from taxation. (Majority vote required). Recommended by the Board of Selectmen (3-0); Recommended by the Budget Committee (8-0).

A.Rawson made the motion to open the warrant article for discussion. T.Gray seconded the motion. All in favor, motion passed.

The Moderator opened the warrant article for discussion.

A.Rawson noted that this article is in accordance with the CIP. They are requesting funding to replace two department vehicles to consolidate with a single pickup truck. The intent is to replace an old police cruiser, currently used as Car 2 and the department's utility truck with one single more versatile vehicle. The vehicle would be utilized daily for inspections, transporting manpower, towing department equipment, and moving bulky equipment to and from emergency scenes. Purchasing this vehicle would continue their efforts to operate a leaner, more modern fleet, resulting in controlled maintenance costs. He added that the old police cruiser is becoming unreliable.

T.Gray made the motion to close further discussion. L.Brown seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 8 on the second session ballot as read.

L.Brown made the motion to restrict reconsideration. T.Gray seconded the motion. Majority in favor, the motion passed.

**The Moderator read Article 9:**

To see if the Town will vote to authorize the Selectmen to enter into a four year lease/purchase agreement for One Hundred and Fifteen Thousand Dollars (\$115,000.00) for the purpose of leasing replacement portable radios for the Fire Department, as described in the Capital Improvements Plan, and to raise and appropriate the sum of Thirty Thousand Three Hundred and Forty Four Dollars (\$30,344.00) for the first year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required). Recommended by the Board of Selectmen (3-0); Recommended by the Budget Committee (8-0).

A.Rawson made the motion to open the warrant article for discussion. T.Gray seconded the motion. All in favor, motion passed.

The Moderator opened the warrant article for discussion.



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A.Rawson noted that this article was requesting the Town enter into a lease to purchase program to replace the department's outdated and unreliable portable radios. The radios are utilized on a daily basis to communicate critical information with dispatchers and other public safety personnel. This year they would like to replace the remaining 30 portable radios from the original 40 that have been in service since 2005. A.Rawson noted that they cannot get parts for these radios and they are unreliable.

N.Marique noted that these radios are 12 years old and have a life expectancy of 10 years. When they are sent out for repair we are charged for someone to look at them and they are not repairable.

L.Brown made the motion to close further discussion. T.Gray seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 9 on the second session ballot as read.

T.Gray made the motion to restrict reconsideration. L.Brown seconded the motion. Majority in favor, the motion passed.

**The Moderator read Article 10:**

To see if the Town will vote to establish an expendable Trust Fund to be known as "The Town of Milton Ball Fields Expendable Trust Fund", for the development, renovation, maintenance and repair of any and all Town-owned Ball Fields and to cover the costs of all aspects of the field including but not limited to machinery and equipment associated with the running and maintenance of these fields. With funds coming from, but not limited to, gifts, legacies, grants and devices made to the Town on behalf of these fields, and to further name the Board of Selectmen as agents to expend from the fund. This fund would fall under the provisions of RSA 31:19. (Majority vote required). Recommended by the Board of Selectmen (3-0).

A.Rawson made the motion to open the warrant article for discussion. T.Gray seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

A.Rawson noted that this was a housekeeping article that allows the Town to put donations into a trust fund that has no effect on the tax rate.



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Les Elder made the motion to amend the article to exclude any Town funds including taxpayer revenues. The Moderator noted that Legal Council does not advise this amendment since it does not raise or appropriate. He further added that it would change the intent of the article and could be ruled out of order. B.McQuade seconded the motion.

K.Brown, as a Trustee of the Trust Fund, noted that it is against the law to mix taxpayer money and private money. She further added that the amendment was not necessary.

The Moderator restated the amendment, majority not in favor, motion failed.

Virginia Long questioned how maintenance of the field is currently paid for. A.Rawson noted that there is a line item for maintenance of the ballfield at the Town beach. He added that a lot of the maintenance for the beach field is donated. The field behind the school is maintained by the school. V.Long was concerned that if funds are used up, the Town would no longer be able to maintain the field. The Moderator noted that the article is to establish a trust fund and then further allows money to go into the fund. It does not restrict the Town to maintain. L.Brown noted that the structure of the warrant is to include all possible categories. L.Elder asked if this would include all ballfields such as Lockhart. The Moderator stated that it would include anything the Trustees considered a ballfield. It was noted that this would not be the only money for ballfields. K.Brown noted that Lockhart Field is no longer considered a ballfield since it was closed by the Selectmen.

T.Gray made the motion to close further discussion. L.Brown seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 10 on the second session ballot as read.

T.Gray made the motion to restrict reconsideration. K.Brown seconded the motion. Majority in favor, the motion passed.

**The Moderator read Article 11:**

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be added to the Milton Recreation Capital Reserve Fund previously established for the purpose of renovation and reconstruction of the Town boat ramp as described in the Capital Improvements Plan. This sum is to come from the fund balance and no amount to be raised from taxation. (Majority vote required). Recommended by the Board of Selectmen (3-0); Recommended by the Budget Committee (8-0).



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A.Rawson made the motion to open the warrant article for discussion. T.Gray seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

A.Rawson noted that the boat ramp is in rough shape. The Town is trying to fix up the Town Beach and this is one of the issues that needs to be corrected. It is falling apart and getting to be where it's not even safe to back up a boat. It will not have any effect on the tax rate.

M.Beaulieu added that the boat ramp generates revenue for Town.

T.Gray made the motion to close further discussion. K.Brown seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 11 on the second session ballot as read.

K.Brown made the motion to restrict reconsideration. T.Gray seconded the motion. Majority in favor, the motion passed.

**The Moderator read Article 12:**

To see if the Town will vote to establish a Town of Milton Technology Upgrades Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing technology equipment for the Town as described in the capital improvements plan and to raise and appropriate the sum of Six Thousand Dollars (\$6,000.00) to be placed in this fund. This sum is to come from the fund balance and no amount is to be raised from taxation. Further to name the Selectmen as agents to expend from this fund. (Majority vote required). Recommended by the Board of Selectmen (3-0); Recommended by the Budget Committee (8-0).

M.Beaulieu made the motion to open the warrant article for discussion. T.Gray seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

M.Beaulieu noted that this article would raise and appropriate monies to be placed into the CIP fund to purchase the technology and equipment. He added that the Town Hall server is old and it has vital information that could be a loss to the Town. Computers, software programs and antivirus all need to be updated on a regular basis. This would include alarm systems, security, and fire for the Milton public buildings, Town Hall, Recreation, Library and Townhouse.



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T.Gray made the motion to close further discussion. L.Brown seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 12 on the second session ballot as read.

T.Gray made the motion to restrict reconsideration. K.Brown seconded the motion. Majority in favor, the motion passed.

**The Moderator read Article 13:**

Shall the Town accept the provisions of RSA 31:95-b providing that any Town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for, accept and expend, without further action by the Town meeting, unanticipated money from a State, Federal, or other governmental unit or a private source which becomes available during the fiscal year?

This authorization will remain in effect until rescinded by a vote of the Town meeting. In addition to compliance with the provisions of RSA 31:95-b, the Selectmen shall each year include in the annual report of the Town an account of all monies received and expended pursuant to this article. If adopted all gifts and donations would have to go into a trust account if held for a period of time. (Majority vote required). Recommended by the Board of Selectmen (3-0).

T.Gray made the motion to open the warrant article for discussion. S.Panish seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

T.Gray noted that this a housekeeping issue and to make sure we are covered moving forward. S.Perreault questioned what happens if this does not pass. J.Sessler noted that if it failed, the Town could have a special meeting to accept a donation. He added that it also depends on the nature of the gift/grant. The Moderator noted that some towns/cities have public hearing. T.McDougall noted that if this article fails, any monies would have to go before a public hearing at Town Meeting. J.Sessler agreed. L.Brown stated that what is important is the clarity, the utility of the record of use that protect the giver and the Town as recipient for accountability.

T.Gray made the motion to close further discussion. L.Brown seconded the motion. Majority in favor, the motion passed.



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The Moderator instructed the Clerk to place Warrant Article 13 on the second session ballot as read.

T.Gray made the motion to restrict reconsideration. K.Brown seconded the motion. Majority in favor, the motion passed.

**The Moderator read Article 14:**

Shall the Town vote to adopt the provisions of RSA 72:28-b, All Veterans Property Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the property tax credit granted will be Five Hundred Dollars (\$500.00), the same amount as the standard veteran's credit voted by the Town of Milton under RSA 72:28. (Majority vote required). Recommended by the Board of Selectmen (3-0).

M.Beaulieu made the motion to open the warrant article for discussion. T.Gray seconded the motion. All in favor, motion passed.

The Moderator opened the warrant article for discussion.

M.Beaulieu noted that presently veterans who served during approved dates of qualified armed conflicts/wars are eligible to receive a tax credit in the amount of \$500 off the annual tax bill, which is \$250 off each bill sent. House Bill 430 known as the All Veterans Tax Credit Bill was enacted by the House and Senate in 2016. The bill allows for all honorably discharged veterans who served not less than 90 days and were honorably discharged to qualify for the Veteran's Tax Credit. If the Town votes to enact the All Veteran's Tax Credit, it would also be in the amount of \$500. If not adopted the tax credit will remain as is. Currently there are 233 veterans receiving the tax credit. If the Town votes to enact the credit, an additional estimated 119 veterans would be eligible for the tax credit, a possible cost of 17 cents on the tax rate.

L.Brown questioned if this is income dependent, statutory and has the Town given the total tax dollars lost. M.Beaulieu stated that it would be \$59,500. The Moderator noted that he did not believe there would be a financial eligibility requirement for having served your country.

T.Gray made the motion to close further discussion. T.McDougall seconded the motion. Majority in favor, the motion passed.





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The Moderator instructed the Clerk to place Warrant Article 14 on the second session ballot as read.

T.Gray made the motion to restrict reconsideration. L.Brown seconded the motion. Majority in favor, the motion passed.

**The Moderator read Article 15:**

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) to be placed in the Milton Town House Capital Reserve Fund, previously established. This is to come from the fund balance and no amount to be raised from taxation. (Majority vote required). Recommended by the Board of Selectmen (3-0); Recommended by the Budget Committee (8-0).

T.Gray made the motion to open the warrant article for discussion. T.McDougall seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

T.Gray noted that there has been some volunteer work done on this beautiful building. He noted that this money is being asked to be put aside for repairs in case donations dry up. He added that it would be coming from the Unreserved Fund. T.Gray noted that the restoration of the building has been spearheaded by John Katwick and Bob Carrier and he wanted to thank them for the work they have done.

L.Brown made the motion to close further discussion. A.Rawson seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 15 on the second session ballot as read.

T.Gray made the motion to restrict reconsideration. T.McDougall seconded the motion. Majority in favor, the motion passed.

**The Moderator read Article 16:**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for the purposes of eradicating the invasive plant species, European Naiad, from the water bodies in the Town of Milton. This is a special warrant article. (Majority vote required). Recommended by the Board of Selectmen (3-0); Recommended by the Budget Committee (8-0).

A.Rawson made the motion to open the warrant article for discussion. L.Brown seconded the motion. Majority in favor, motion passed.



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The Moderator opened the warrant article for discussion.

A.Rawson noted that the European Naiad was discovered in Northeast Pond and the channel to Depot Pond in August of 2015. It's an invasive aquatic plant that grows and reproduces rapidly. It is able to overtake native vegetation. It can deplete oxygen which would lead to killing all the fish in the pond. If not controlled, Milton 3 Ponds could become useless for fishing, boating and swimming. Surrounding lake values are likely to be reduced by 10-16%. It could spread to other bodies of water. This is a problem for all taxpayers in Milton and could be a loss in tax revenue. This is a problem we will have to fight for many years. This year we are spending \$40,000 to do herbicides. The grants we received last year are gone. The Moderator questioned why the article is only asking for \$5,000. A.Rawson noted that the TPPA has some funds to help out this year. We need to fight this together as a community.

S.Perreault questioned if Lebanon has removed their ban on herbicides. A.Rawson stated yes. S.Panish noted that this is the greatest threat to the ponds since he has lived here and it will have the capability to destroy the ponds, worse than the milfoil. He felt that the amount requested is grossly inadequate and suggested raising the amount of the article. He believes that the Town will need a revolving fund to control this forever. The three ponds are the primary natural feature of Milton. The more money we put into this early, the less money we have to spend in the future. We have no guarantee that the State will come up with more money, TPPA has a limited amount of money and the Conservation Fund does not have money meant for this and if it did, it would drain the fund.

Janice Long questioned what the rate of growth is. A.Rawson noted that this is a huge situation. V.Long noted that it can grow 4 yards in one year from one seed and that a plant can produce thousands to millions of seeds. She suggested raising the amount of the article to \$8,000.

The Moderator noted that he had an amendment from S.Nadeau to raise it to \$10,000 and to change the funding to read "This is to come from the Fund Balance and no amount to be raised from taxation". T.McDougall seconded the amendment. S.Nadeau stated that this will impact everyone, it's a domino effect. L.McDougall noted that it is also in Spaulding Pond. She added that this also happened in San Diego and it destroyed the community. She noted that it happened quick and it took them years to recover after spending millions. T.Gray noted that the Selectmen support this article. The Moderator noted that in one year, the milfoil changed the ecology of Spaulding Pond. The Moderator called for a vote on the amendment, majority voted in favor and the motion passed.



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Eric Knapp motioned to raise it to \$20,000. S.Perreault seconded. A Rawson noted that Lebanon is taking some responsibility and between the towns with all the mechanisms in place, we should be good this year. He clarified that the \$40,000 was from the State of New Hampshire & the State of Maine. S.Perreault noted that it is up to us to educate everyone. S.Nadeau noted that the States spent over \$40,000 with divers and the use of chemicals will be less costly. He believes that the \$10,000 should be good. L.McDougall noted that the January 23<sup>rd</sup> 2017 Selectmen's meeting was informative. The Moderator moved the second amendment, 10 were in favor, 16 were not in favor, motion failed.

L.Brown made the motion to close further discussion. T.Gray seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 16 on the second session ballot as amended.

L.Brown made the motion to restrict reconsideration. R.Carrier seconded the motion. Majority in favor, the motion passed.

M.Beauchamp made the motion to adjourn at 4:05 PM. P.Smith seconded the motion. All in favor, motion passed.

The Moderator declared the meeting adjourned.

**A true record, attest:**

---

**Michelle Beauchamp, Town Clerk Tax Collector**

**A true copy of record, attest:**

---

**Michelle Beauchamp, Town Clerk Tax Collector**



**Town of Milton**  
**March 14<sup>th</sup> 2017 (March 16<sup>th</sup> 2017)**  
**SECOND SESSION**

**RESULTS OF THE MARCH VOTE**

**ARTICLE 2**

**YES 394** NO 120

**ARTICLE 3**

**YES 416** NO 109

**ARTICLE 4**

**YES 366** NO 157

**ARTICLE 5**

**YES 382** NO 149

**ARTICLE 6**

**YES 357** NO 165

**ARTICLE 7**

**YES 299** NO 227

**ARTICLE 8**

**YES 327** NO 199

**ARTICLE 9**

**YES 266** NO 261

**ARTICLE 10**

**YES 361** NO 162

**ARTICLE 11**

**YES 353** NO 194

**ARTICLE 12**

**YES 362** NO 182

**ARTICLE 13**

**YES 313** NO 214

**ARTICLE 14**

**YES 444** NO 102

**ARTICLE 15**

**YES 401** NO 143

**ARTICLE 16**

**YES 421** NO 130

## Board of Selectmen

### 2017 Report



Milton residents it is with great pride and dedication the Board of Selectmen along with all boards, committees, Town employees, and volunteers have worked together to serve the residents of Milton and Milton Mills.

This past year the Board of Selectmen have had some ups and downs, but the board has really pulled together at the end of the year to work as a team with the departments heads to accomplish some positive results.

The capital improvement program has continued to be a success; the department heads, Planning Board, and Town Planner have work as a close team to look out in the future and plan for the Town of Milton. This program is beneficial to Town in order to successfully implement and pay for improvements needed, but yet minimizes fluctuations of the tax rate on the taxpayers.

Northeast Pond European Naiad was treated this past summer with herbicides to continue the effort in preventing it from spreading. The treatment was a result of the State of Maine, State of New Hampshire, Town of Milton, and Town of Lebanon working together to make this happen. TPPA has done a great job with educating lake users and Towns' people of the importance of staying on top of this issue, as well as financially contributing to the lake preservation efforts. The lake is the economic engine for the town of Milton and it is vital that we stay on top of this invasive plant and continue to monitor it in order to protect this precious natural resource.

The Town has had all necessary audits performed with our new auditors. We have been very pleased to have a fresh set of eyes, review the Town Financial status and complete their thorough audits. There have been some recommendations that we are pleased to be moving forward on.

The Town reassessments performed by our contracted assessor in 2017 did not go well and unfortunately it was too late to correct once we realized there was a problem; after consulting with

legal consul all we could do is encourage citizens to file a tax abatement if they felt they were being taxed unfairly. We deeply regret not realizing this sooner and will work hard going forward to see this does not happen again. Due to this we have since changed contractor's and expect a smooth transition. One of their first items they will address for the Town is review all of the abatements currently filed. The new assessors, Avitar have experience in dealing with towns who were in similar unfortunate situations and they stepped in and were able to remedy the situation in terms of assessments.

The Board of Selectmen realizes there are several challenges moving forward and look forward to working as a team with all members of the community to produce positive results.

### **Milton Board of Selectmen**

Andrew Rawson, Selectman Chair / Tim Long, Selectman, Ryan Thibeault Selectman

## **Town Administrator's Report 2017**

Change- The year of 2017, was a year best described as a year of change in Milton, New Hampshire. It has been a delight and pleasure to really get to know the residents and all the dedicated department heads and employees over the past year and a half. The Town is greatly enriched by their tireless never ending capacity for hard work and countless hours of service and commitment to make Milton a better place to live and call your home. I am in awe of the innovative imaginative ideas that Department Heads, and Committee Members will share on what any tasks they undertake to make operate more efficiently, decrease taxes or simply to help one another. They do not shy away from new projects or work and their energy on behalf of the Town is astounding. This year the Town has embraced and accepted many changes some planned, other unplanned, we have all grown and learned in the process. The Town is on solid footing and we continue to move together as a **Team**, committed to improve the quality of life for you, our residents, while maintaining a conservative budget, with a look towards the future generations of families in the bucolic Town of Milton. All of whom will be served by the beautiful New Fire Station that opened in 2017.

The year Two Thousand Seventeen, was a year when our long time public servant Selectmen Tom Gray, choose not to seek re-election another term. After twelve years on the Select Board he choose to spend time with his family and his beautiful wife Doreen. This was a shock to the community, as Mr. Gray possessed the institutional knowledge we had all come to rely upon. He has been generous with his time, and is available when needed to consult on projects or concerns.

We all wish to thank the voters who passed the Town operating Budget, which meant that the Town was not in a Default Budget- thus enabling the Town to move forward with new projects and contracts. The Town hired a new auditing firm, at a cost savings- to conduct the Town wide audit, Melanson and Heath. The new firm conducted a thorough Town audit this past spring and they became the new auditors. The Town also hired a new IT consulting firm, the same contractor used by the school- Back Bay began providing services to the Town in the early fall after the Town had issues with ransomware, and viruses. The Town parted ways with our long- time attorney and retained Mitchell and Associates who specializes in municipal law. At the end of the year The Town parted ways with our long time contracted assessing firm.

We have had changes at Town Hall in terms of new faces where we welcomed the following people: Vanessa Seguin our Bookkeeper, Danielle Marique who serves as your Welfare/ Administrative Assistant, Diane Dubois your Deputy Town Clerk; and Diana Brown is your Deputy Recreation Director. Town Hall benefitted from upgrades in terms of new flooring on the main floor, meeting room, and a divider wall for the finance office. Please stop in and view the changes, meet and become familiar with our new Team members if you are not so acquainted, we love to know our residents.

The Town Department heads spearheaded the completion of the internal cash handling policy to strengthen internal controls that was adopted by the BOS last year and amended the Town Personnel Policy Handbook to remain in legal compliance as well as retain and recruit the best possible employees. The department heads have been the drivers and essential in Our Capital Improvement Program. The Department Heads are active in this initiative to ensure your taxes are not a roller coaster as well as protect, prioritize, plan for the infrastructure and future needs of the Town of Milton. This initiative is and has been reflected in the important warrant articles that will appear on the ballot for the voters in March. Our local economy continues to be somewhat fragile, and we are striving to be a business friendly community thus allowing us to welcome new business to this community. We have several committees and individuals working to expand the Economic Development of Milton, and we anticipate that their efforts will yield the arrival of new and much needed businesses/economic to our community. Economic Development is the agent of change we all need to embrace for the Future of Milton.

In Milton we strive to produce a fiscally conservative or frugal budget while simultaneously seeking to offer a comprehensive menu of the exceptional services the residents deserve. Comprehensively the Town of Milton, as a united Team is up to any challenge set before them! Milton can and does accomplish these goals with hard working volunteers and a great staff of employees in all departments. You can expect that we will continually provide high quality services, at the lowest possible cost to the tax payers. You can recall that our tax rate is set at \$25.89 per thousand this current year, as compared to last year's tax rate of \$28.40.

I want to **sincerely** thank the Department Heads, employees, and volunteers in the Town of Milton as well as the Board of Selectmen. It is my pleasure to come to work every day with all the dedicated and hardworking people- each of who do their best for the citizens of Milton. It is my pleasure to submit my annual report for your review. Please feel free to write, e-mail, or stop by with any questions, concerns, or comments. Best of health and happiness in 2018 to you, your family and the entire Milton Community.

Respectfully submitted,

Heather D. Thibodeau, M. Ed.





**TOWN OF MILTON**  
**Department of Public Works**  
**803 White Mountain Highway**  
**Milton, NH 03851**

Ph: (603) 652-9891 Fax: (603) 652-4126 Email: [highway@metrocast.net](mailto:highway@metrocast.net)

In 2017 we had our 4<sup>th</sup> annual Earth Day cleanup. We had 64 volunteers and picked up 144 bags of trash. You cleaned Applebee Road, Route 125, Route 75, Western Ave., Nute Road, Town House Road, Mason Road, Willey Road, Hare Road, Church St., Sue Ellen Way and Hayes Road. Total miles of road cleaned 20.7 miles. Thank you to all who made this day a success to keep Milton AND Milton Mills beautiful.

Solid Waste Department paved around the compactors to help with the mud, and beautify the area. We continue to pay down the disposal fees with user fees, which has caused the budget to go down over the years. A job well done to the Solid Waste crew.

Highway crew and Buildings crew have worked hard through winter and summer to keep roads and sidewalks clear. Our Road project in 2017 was the culvert on Town House Road and we hope to have that finished in May of 2018. I would like to thank my crew for all of the hard work and dedication to keep our roads safe in Milton, Thank You.

Thank you to all of the residents for your continued support, and I look forward to serving you in 2018.

Respectfully,

Pat Smith

Director of Public Works



*“Partnering to make recycling strong through economic and environmentally sound solutions”*

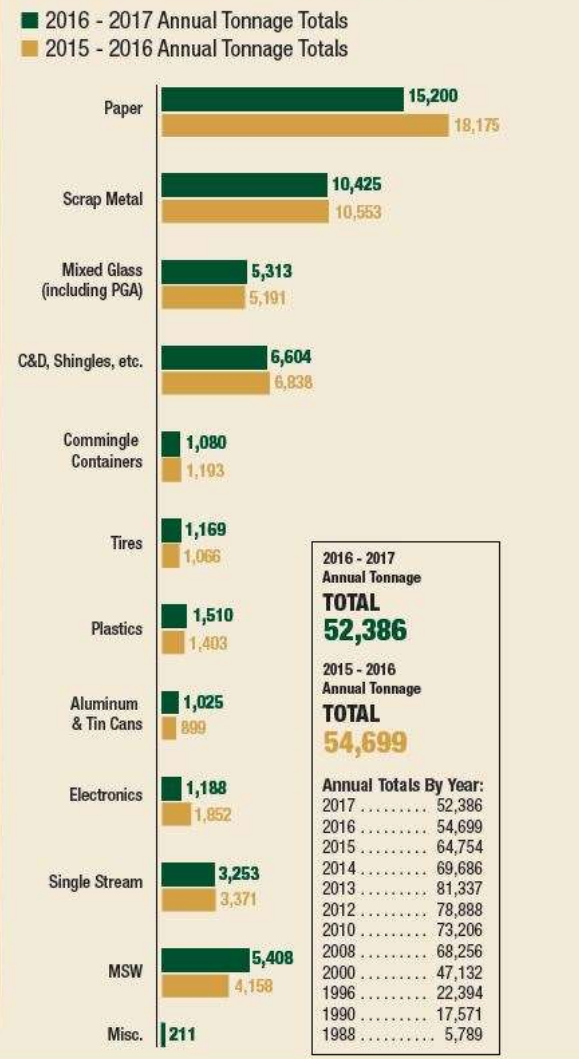
Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234  
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402  
 E-mail: [info@nrra.net](mailto:info@nrra.net) Web Site: [www.nrra.net](http://www.nrra.net)

Dear NRRRA Member,

As a member of Northeast Resource Recovery Association (NRRRA), your community has access to all the services of this first in the nation, 37-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide;**
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our Monthly “Full of Scrap” email news, monthly Marketing meetings, **members' only website**, workshops and Fall Facility Tours;
- **NRRRA School Recycling CLUB** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits;**
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

### NRRRA MARKETING TONNAGES



NRRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRRA, as a non-profit organization, is unique in that we do not charge a “brokerage fee” or work to maximize profit gains, but rather has a minimal “Co-op” Fee” which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRRA has assisted our members to recycle over 52,000 tons in fiscal year 2016-2017!

Please contact NRRRA at 800-223-0150 / 603-736-4401 or visit our website at [www.nrra.net](http://www.nrra.net)



Northeast Resource Recovery Association  
 2101 Dover Road, Epsom, NH 03234  
 Phone: 603.736.4401 Fax: 603.736.4402  
 Email: info@nrna.net Web: www.nrra.net

*“Partnering to make recycling strong through economic and environmentally sound solutions”*

## Town of Milton, NH

### Congratulations for being such active recyclers!

Below please find information on the positive impact your recycling has had on our environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2017	Environmental Impact! Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources
Electronics	27,171 lbs.	Conserved enough energy to power 3.5 houses for one year!
Paper	131 tons	Saved 2,241 trees!
Scrap Metal	55.8 gross tons	Conserved 156,285 pounds of iron ore!
Tires	10.2 tons	Conserved 6.7 barrels of oil!

#### **Avoided Emissions:**

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you have avoided about **748 tons** of carbon dioxide emissions  
 This is the equivalent of removing **159 passenger cars** from the road for an entire year

# Milton Police Department 2017

We, unfortunately, spent most of 2017 down two officers after losing Cpl. Andrew Magargee in January and Ofc. Andrea Reid in April of 2017. With the loss of experience these two officers had, we also lost our D.A.R.E officer in Ofc. Reid and one of our Firearms Instructors in Cpl. Magargee.

On a positive note, two of our officers received promotions, one officer received a congressional award, and another officer graduated from the DARE school in 2017. Sgt. Evan Favorite was promoted to the rank of Lieutenant. Lieutenant Favorite has been with the Police Department since 2005 and has worked his way up through the ranks from patrolman. Lieutenant Favorite is currently the lead Firearm Instructor and Use of Force Instructor for our agency. Lieutenant Favorite was also promoted to the Assistant Commander position on the Strafford County Regional Tactical Team. This is a big accomplishment for a small town department to have an officer be second-in-command of such a highly trained and qualified team. The second officer promoted was Ofc. Thomas Hebert. He was promoted to the rank of Sergeant. Sergeant Hebert has been back with the department since 2015. Sgt. Hebert is currently our Driving Instructor and Assistant Firearms Instructor. Ofc. Brian Leahy and Former Officer Andrea Reid received a Congressional Group Citation Award for their part in a pursuit that ended on Townhouse Rd in Milton, in which the suspect was fleeing from multiple agencies and had his small child with him. Ofc. Leahy and Ofc. Reid both deployed spike strips, deflating tires on the suspect's vehicle, and then assisted in safely recovering the young child from the vehicle after the suspect fled the vehicle. Ofc. Leahy also provided assistance after the suspect, State Police Troopers, and a K9 unit broke through the ice. Ofc. Nicholas Nirgianakis attended the New Hampshire D.A.R.E School at the New Hampshire Fire Academy in September of this year and graduated with his D.A.R.E instructor certification. He will be teaching the 5<sup>th</sup> grade classes at Milton Elementary School starting in January 2018. We at the Milton Police Department are very proud of the accomplishments of our officers in 2017.

I am also very proud to report on three hirings this year. We have filled one of the open vacant positions by hiring Ryan Clark of Lebanon, ME. Ryan is familiar with Milton and grew up coming to Milton, as his family owns property in town. We also hired Ofc. Devon Pageau as a part-time officer. This name may be familiar to most residents, as Ofc. Pageau is also the Assistant Chief of the Fire Department. Ofc. Pageau brings a unique skillset to the department and will be covering Marine Patrol for the department in the summer time, but you will see him covering shifts from time to time. We also hired Chaplain Maureen Steer. This hiring was unique for the Town of Milton. The Chaplain position was created after many long conversations between the Fire Chief and I about how to help our officers, Fire Fighters, and EMTs with the calls that we have to respond to. Chaplain Steer is the first step in Milton trying to help our First Responders deal with the PTSD-causing issues of the job. She is also a huge benefit to families who have had tragedy hit them over this year. Chaplain Steer has assisted the department when we have had to respond to critical incidents, as well as deaths and notifications. Chaplain Steer will be ordained later in 2018 and will be a huge asset to the Town of Milton for both our employees and our residents.

We saw a slight decrease in our calls for service in 2017 compared to 2016. We responded to 8204 calls for service in 2017 and 8962 in 2016. I believe the decrease is due to being two officers down for most of the year, which unfortunately puts our department in a reactive position instead of a proactive position. We saw an increase in FBI Crime reporting statistics in the Crimes Against Persons

# Milton Police Department 2017

category. This is mostly due to more Simple Assault complaints being filed with the agency this year. You will see in Crimes Against Society that Drug Offenses appears to show a drastic decrease, which is due to the change in the law involving marijuana. We are still in the middle of a very dangerous drug problem and unfortunately, saw 4 overdose deaths in 2017 and responded to multiple other overdose calls in which the patients were able to be saved. We need to work as a community to look for programs to help these residents who are struggling against this addiction or we will never find a way out of the problem. We cannot arrest our way out of the problem. We continue to participate twice a year in the Federal Drug Take Back Days and look for ways to help our community keep unwanted or expired prescription drugs out of their homes.

In December of 2017, Controlled K9 LLC of Bangor, ME donated a 3-year-old Dutch Shepherd named Xander to the Town of Milton to be used as a police K9. As we start 2018, we will be working with Xander and the New Hampshire Police K-9 Academy Working Dog Foundation to see what skills Xander has and to see if he will pass certification. If he passes certification, Milton could have its first police k9 program. We are excited about the possibility of this benefit to the Town of Milton and will be working hard to bring this program forward to benefit the residents of Milton.

I want to thank my officers and staff for working through another year of being shorthanded. Our officers continue to work shorthanded, but continue to put the best product possible forward. We cannot do this job effectively without our residents being our eyes and ears. If you see or hear something suspicious, please call and report it. We would rather come out and check something that is nothing then not get a report and have it be something.

Sincerely,

Richard Krauss  
Chief of Police

## 2017 Milton Police Department Activity

<b>Arrests</b>	<b>190</b>
Felonies	13
Misdemeanors/Violations	208
Protective Custody	19
Juvenile	15
Domestic Violence Related	51

<b>Total Calls For Service</b>	<b>8204</b>
Accidents	107
Motor Vehicle Stops	2309
Motor Vehicle State Fines	\$ 18,889.64

<b>Court Activity</b>	
Guilty	87
Not Guilty	4
Nol Prossed	16
Arraignments	94
Trials	46
Superior Court Cases	15
Juvenile Hearings	10

<b>Police Income</b>	
Reports/Permits	\$ 970.00
Witness Fees	\$ 458.41
Details	\$ 63,485.00
Town Fines	\$ 1,056.59
Grants Received	\$ 18,622.72

**Milton Police Department Crime Comparison  
2016 versus 2017**

**Crimes Against Persons**

<b>Category</b>	2016	2017	Percentage Change
Negligent Manslaughter	0	0	0%
Kidnapping/Abduction	2	4	100%
Forcible Rape	2	2	0%
Forcible Fondling	1	7	600%
Aggravated Assault	5	3	-40%
Simple Assault	29	43	48%
Intimidation	18	18	0%
Incest	2	2	0%
Statutory Rape	1	0	-100%
Total Crimes Against Person	60	79	32%

**Crimes Against Property**

<b>Category</b>	2016	2017	Percentage Change
Arson	1	0	-100%
Burglary/B&E	15	20	33%
Extortion/Blackmail	1	0	-100%
Larceny(Shoplifting)	12	13	8%
Larceny(All Other)	44	32	-27%
Motor Vehicle Theft	10	4	-60%
Counterfeit/Forgery	1	3	200%
Fraud	16	10	-38%
Embezzlement	1	0	-100%
Receiving Stolen Property	2	1	-50%
Criminal Mischief/Vandalism	27	38	41%
Total Crimes Against Property	130	121	-7%

**Crimes Against Society**

<b>Category</b>	2016	2017	Percentage Change
Drug/Narcotic Violations	45	24	-47%
Pornographic Material	6	3	-50%
Prostitution	0	1	100%
Weapons Law Violation	2	1	-50%
Total Crimes Against Society	53	29	-45%

**Milton Police Department Crime Comparison  
2016 versus 2017**

<b>Category</b>	<b>Group B Crimes</b>		
	2016	2017	Percentage Change
Issuing Bad Checks	1	2	100%
Loitering/Vagrancy	1	0	-100%
Disorderly Conduct	4	8	100%
Driving Under Influence	21	15	-29%
Drunkenness	8	7	-13%
Family Non-Violent Offense	5	48	860%
Liquor Law Violations	12	4	-67%
Runaways	2	4	100%
Criminal Trespass	11	19	73%
Other Offenses	93	77	-17%
<b>Total Group B Crimes</b>	<b>158</b>	<b>184</b>	<b>16%</b>



## Milton Fire-Rescue 2017 Annual Report

In 2017, Milton Fire-Rescue's call volume slightly increased from the previous year. The department responded to 876 total calls for service, 557 were medical related and 319 were fire related. The following is a breakdown of those responses:

INCIDENT TYPE	#	INCIDENT TYPE	#
Building fire	28	Explosive, bomb removal	1
Fires in structure other than in a building	2	Service Call, other	5
Cooking fire, confined to container	1	Lock-out	7
Chimney or flue fire, confined to chimney or flue	6	Water problem, other	2
Mobile property (vehicle) fire, other	1	Water or steam leak	3
Passenger vehicle fire	5	Smoke or odor removal	2
Off-road vehicle or heavy equipment fire	1	Animal problem, other	1
Forest, woods or wildland fire	5	Animal rescue	1
Brush or brush-and-grass mixture fire	1	Public service assistance, other	5
Outside rubbish fire, other	2	Assist police or other governmental agency	3
Outside rubbish, trash or waste fire	4	Public service	1
Dumpster or other outside trash receptacle fire	1	Assist invalid	3
Special outside fire, other	1	Unauthorized burning	16
Outside gas or vapor combustion explosion	1	Cover assignment, standby, move up	14
Explosion (no fire), other	1	Good intent call, other	7
Excessive heat, scorch burns with no ignition	2	Dispatched & cancelled en route	61
Medical assist, assist EMS crew	4	No incident found on arrival at dispatch address	2
Emergency medical service, other	19	Authorized controlled burning	7
EMS call, excluding vehicle accident with injury	457	Steam, other gas mistaken for smoke, other	2
Motor vehicle accident with injuries	29	Smoke scare, odor of smoke	5
Motor vehicle accident with no injuries.	42	False alarm or false call, other	5
Extrication, rescue, other	1	Malicious, mischievous false call, other	1
Extrication of victim(s) from building/structure	1	Central station, malicious false alarm	1
Water & ice-related rescue, other	2	System malfunction, other	4
Watercraft rescue	1	Smoke detector activation due to malfunction	1
Rescue or EMS standby	1	Alarm system sounded due to malfunction	1
Hazardous condition, other	1	CO detector activation due to malfunction	7
Gasoline or other flammable liquid spill	3	Smoke detector activation, no fire - unintentional	3
Gas leak (natural gas or LPG)	4	Detector activation, no fire - unintentional	3
Oil or other combustible liquid spill	3	Alarm system activation, no fire - unintentional	8
Chemical hazard (no spill or leak)	1	Carbon monoxide detector activation, no CO	2
Carbon monoxide incident	8	Severe weather or natural disaster, other	20
Electrical wiring/equipment problem, other	1	Flood assessment	1
Power line down	30		
Aircraft standby	1	<b>TOTAL INCIDENTS:</b>	<b>876</b>

<b>EMS Incident Details</b>	
Paramedic Intercepts Received	67
<b>Transports By Hospital</b>	
Frisbie Memorial Hospital	297
Wentworth Douglas Hospital	36
Huggins Hospital	7
Portsmouth Regional Hospital	7
<b>Ambulance Staffing</b>	
Calls with One Medical Responder Available	3
Calls with no Medical Responders Available	4
Mutual Aid Ambulance Required	13

\*Mutual aid ambulance required due to multiple incidents or multiple patients 7 times

A year has passed since the department relocated to our new quarters at the Herbert Down's Fire and EMS Station located at 865 White Mountain Highway. The official dedication was held on February 18, 2017. The event was marked by a "hose uncoupling" or ribbon cutting and a blessing and prayer of both the facility and the men and women who would respond from it. Mr. Herbert Downs Jr. was also in attendance and shared his words of gratitude. It was his vision that made this project a reality. I am happy to report the last of the invoices have been paid; \$156,000 in grant funding has been fully reimbursed and closed out. A few items originally cut were even able to be completed, all while staying \$25,000 under budget. The balance of the bond will remain in an account where it will earn interest. On the 2019 Town ballot voters will be asked what to do with the remaining balance. I would recommend adding it to the fire station capital reserve fund for future maintenance, repairs or additions of the Town's two fire stations.

The week of Thanksgiving the department took delivery of a new ambulance, which replaced a 2003 Ford/Marque that served the Town for the last 14 years. Ambulance 2 is now a 2017 Ford F-550 manufactured by Osage Industries in Linn, Missouri. The truck was purchased from Bulldog Fire Apparatus in Hopkinton, Massachusetts for \$225,000. The department was fortunate to receive a \$34,000 grant from the USDA Rural Development Grant Program. This left the town with a balance of \$191,000, which we were able to pay off using the Ambulance Revolving Fund. This account is solely funded through ambulance user fees. In addition to the new ambulance, a new Zoll cardiac monitor was purchased to replace an obsolete one and a second Stryker power cot was purchased to outfit the second ambulance. The cost of these two items alone topped \$50,000 and was also funded from the Ambulance Revolving Fund. In addition, we are grateful to the Chief Michael Maloney Foundation for the \$5,000 grant that was awarded and helped with the purchase of our new cardiac monitor.

Grant writing is a significant part of the administration of the fire department. Countless hours go into researching, applying for, and closing out each of these grants. Over the years I have come to the realization that once the grant has been awarded the real work has only just begun. Since 2009 Milton Fire-Rescue and Emergency Management has received over \$400,000 in grant money from a variety of federal and non-profit grant programs. The most significant of these grants was finalized in 2017 from New Hampshire Homeland Security and Emergency Management in the amount of \$156,000. This grant was the most daunting one managed to date. However, it was also the most rewarding. We utilized it to furnish and equip the new fire station with the majority of the furnishings, communication equipment, and electronics including the emergency back-up generator. Additional grant funding was awarded in 2017 to update the town's Local Emergency Operations Plan, purchase tactical EMS equipment, and purchase additional forestry equipment.

On the 2018 ballot, voters will be asked to support two warrant articles for the Fire Department, both of which are represented in the Town's capital improvements plan. First, voters will be asked to support the lease purchase of a new pumper/tanker. The pumper/tanker will replace the department's 1989 pumper with a modern unit that meets the standards of today and adds an additional 1,200 gallons of water for firefighting to our rural community. This would provide us with enough water to effectively combat a fire while waiting for additional mutual aid tankers to arrive. This request has strategically been placed on the 2018 ballot with fiscal feasibility in mind. In 2012 voters entered into a 7-year lease agreement to purchase a new pumper, 2018 is the last year we make that payment. If approved the new pumper/tanker will arrive in Milton sometime in early 2019 with the first payment due later in the year. This will eliminate a lapse in the payments between the 2013 pumper and the proposed 2018 pumper/tanker. Please keep in mind the industry standard on inflation for fire trucks is 3%-5% or in the case of the proposed vehicle, approval in 2018 vs. 2019 will result in a savings of \$15,000 to \$25,000. The second article is requesting to set aside funds for future capital projects, specifically to replace the department's self contained breathing apparatus (SCBA) and the command vehicle. Both of these are slated for replacement at least three years in the future. We appreciate your support as we continue our mission of serving the residents and visitors of Milton.

In 2017 two exciting new programs emerged at the department. First, the junior firefighter program was reintroduced back into the department after a several year hiatus. I'm thrilled with the group of kids we have and am confident they will be a huge asset to the future of this department. Secondly, and something I am most proud of is the creation of the Chaplaincy program. There has been recent realization of the cumulative effects that critical incidents can have on the mental health of first responders. We decided to take a proactive approach in taking care of our firefighters, EMTs and police officers. Maureen Steer is a life long Milton resident, recently retired public safety official, and soon to be ordained minister. Maureen's primary role is to be there for us in our time of need, whatever that may be. Don't be surprised to see her on the scene of a critical incident willing to lend an ear or give a much-needed hug.

After 44 years of service to the Town of Milton, former long time Fire Chief John "Andy" Lucier retired from the department. Although, Andy will be greatly missed by all his retirement is well deserved and the legacy he left on this department and the Town of Milton will never be forgotten. We are forever grateful for the lives he has affected over his 44 years of public service. Deputy Fire Chief Jake Bourdeau also wrapped up his 22 years of service in 2017. Although, both these men leave big shoes to fill I am 100% confident in the current and future leaders of this department to carry on the commitment and dedication shown over the years by officers and firefighters like Andy and Jake.

I would like to thank the members of Milton Fire-Rescue and their families for their time, commitment and dedication to the Town of Milton and the Milton Fire Department. I look forward to serving as your Fire Chief for many years to come.

Respectfully submitted,

Nicholas Marique  
Fire Chief/Emergency Management Director



## 2017 Recreation Report

In 2017, Assistant Recreation Director Claudine Burnham decided to free up some of her time and focus on her family and her commitment to the Milton Homeschool Group. Claudine did an awesome job and we wish her continued success in her roles as both a full-time parent and as one of the Milton Homeschool Coordinators. This move allowed us to welcome aboard our new Assistant Recreation Director, Diana Brown. Diana is a very active wife & mother with an extensive background in Business Management. Although her four children keep her very busy, she thoroughly enjoys the time she spends planning and implementing recreational programming for our department. As a Mom, Diana has the blessing of raising twin daughters, which comes in very handy when planning programs for our youngest residents. Diana's been a wonderful asset to both the Recreation Department and to Camp 3 Ponds, we are so happy to have her working for our department!

### Spring

- **The Annual Easter Egg Hunt:** The 2017 Easter Egg Hunt was held on March 19<sup>th</sup> at the Nute High School Cafeteria. This year we welcomed aboard the Junior Class Prom Committee as they hosted a pancake breakfast to help raise money for their upcoming prom. Milton PTA was also part of this year's event, and provided crafts for our children to enjoy while they waited their turns to hunt for eggs.

Although Mother Nature handed us a windy day, we had plenty of hunters show up to help us collect the 2000 plus Easter Eggs hidden all around the high school property. Eight young hunters were lucky enough to win their very own Easter Basket, while other hunters were thrilled to meet our very own Easter Bunny and have their picture taken. The Easter Hunt is one of our best attended programs, and we love hosting it!

- **Summer Kick-Off:** The South Shore Outboard Association hosted their 7<sup>th</sup> Annual Milton Three Ponds Challenge. This two-day event was held on June 10<sup>th</sup> & 11<sup>th</sup>, and was blessed with some amazing weather! We were lucky enough again this year to have our very own Niko-T-Farms join us and bring along some of their animals for the families to enjoy. The Scouts were also on hand this year to bring us some amazing food throughout the weekend.

As always, the Recreation Department would like to thank the Milton Fire Department, Milton Police Department and Milton Public Works for bringing their vehicles to the beach and for spending the day with us to meet and greet our families. Their presence allows our residents to check out the town's vehicles and to get to know the wonderful people that the town has working for them. This year's Saturday event was a little less attended than usual, in part because of some very stiff competition with other area events, but Sunday we were super busy! Thank you to all our participants and we look forward to regrouping and expanding our Sunday activities in 2018.

## Summer

- **Arts' n the Park Summer Arts Festival:** The 2017 performance line up for our Milton Arts Festival, brought us, The Hampstead Stage Company and their rendition of *Beauty & The Beast*; Wildlife Encounters Traveling Zoo; the Children's Museum's Mobile Program; Storyteller, Simon Brooks (Hosted by the Milton Free Public Library, with a Kids, Books & the Arts Grant from the NH State Library); The See Science Center's Mobile Science Lab; Squam Lakes Natural Encounters Wildlife Program; and one of our absolute favorites, Wayne from Maine!

All performances were free and open to the public and were incorporated in to the Milton Free Public Library & Camp Three Ponds Summer Programming. This arts festival is made possible by the proceeds from the Milton Summer Kick-Off. The summer arts program provides our families and neighboring communities the opportunity to enjoy a variety of entertainment right at our local town beach. All the shows are free and easily accessible, so from our seniors to our youngest residents, everyone can take advantage of this wonderful program.

- **Camp Three Ponds:** (summer day camp). This year's camp got off to a late start this year, because of a late end to the school year, so camp ran from June 26<sup>th</sup> (which was the actual last day of the school year) until the third week of August. This year we welcomed aboard Erica Robichaud, who did an amazing job! Erica has more than 30 years of childcare experience, and it showed! We are so happy she has joined our Camp 3 Ponds Family, and look forward to working with her in 2018. We also want to thank our wonderful counselors who made camp an enjoyable experience for our children, Tabi & Benjamin Robichaud, Matthew Nason, Alissa Mitchell, Christian Sirois & Assistant Camp Director, Diana Brown. This year we cared for 60 plus children during our summer camp season, and had a blast doing so!

The camp made its way around the state again this year with trips to York Wild Kingdom; Funtown/Splashtown; Grand Island Commons; Margarita's Restaurant; Cowabunga's (x2); Seacoast Science Center, and a sail down the Piscataqua River with the Portsmouth Gundalow Company. Mother Nature gave us a run for our money with some unsavory weather, but all in all, as always, the trips were a lot of fun!

The Assembly of God Church, again stepped up and allowed us to use their hall when the weather required us to relocate. A big thank you to them for allowing us to use their space. We are very thankful for their continued generosity. We also want to thank all our families that participated in the 2017 program, we hope your children enjoyed their summers and we look forward to them returning in 2018.

It is such a pleasure to see our returning campers grow from year to year, and form lifelong friendships with their fellow campers. This year the comradery between the staff and the kids seemed especially strong. Many new friendships were forged, and have continued outside of camp, which is what summer camp is all about. We look forward to planning some new adventures and planning a great summer for the kids in 2018.

## Fall

- **The Fall Soccer Program:** The recreation departments continued collaboration with the Farmington 500 Club for our Youth Soccer Program has continued to thrive. We would like to thank Coaches Bob Levasseur and Carol Picard for coordinating the program for our older players. This year Carol's team brought home the championship!

A big thanks also to all the coaches that helped with our youngest players. It is so much fun to watch the k-2<sup>nd</sup> grade players running around the field learning the basics of soccer. Special thanks to Nute High School Soccer Team Captain, Thomas Richards for helping with this year's program. Thomas did a wonderful job sharing his soccer skills with the younger kids. We would love more high school kids to become involved and help mentor our younger players. The kids absolutely loved having a high school player coach them, and share his knowledge and love of the game.

- **Halloween:** This year's Milton Spooktacular was held on Saturday, October 21<sup>st</sup>. We were given a beautiful, but chilly fall afternoon and evening for our yearly Halloween Celebration. We had approximately 16 vehicles decorated in an assortment of spooky and funny decorations for our contest. We had a fantastic turnout of little costumed children who trick-a-treated from vehicle to vehicle for candy, and treats. We also had several pumpkin contest entries! Congratulations to the Leach Family for their awesome Cookie Monster Entry. It was amazing! Also, congratulations to Zoey Brown, who screamed and clapped so loud when she won, she had the crowd in stitches! The recreation department was on hand cooking up food for our participants and there were plenty of games and fun for a fantastic Spooktacular evening. Thank you to everyone who participated. We look forward to Spooktacular 2018!

## Winter

- **24th Annual Winter Carnival:** This was the second attempt to have a 24<sup>th</sup> winter carnival, and this year mother nature gave us a break. We again started our event with Friday night activities at both the Milton Moose Lodge and the Emma Ramsey Community Center. The Moose activities focus on the adult fun with a chili/chowder cook-off, pool tournament and meat raffle, while the Emma activities focused on a cake decorating demo for our families. Saturday's activities kicked off with our opening ceremonies and the ribbon cutting and dedication of the new Herbert Downs Fire – EMS Station. The ribbon cutting drew a large crowd, as well as our annual MWC Family Fishing Derby. The afternoon activities at the Emma were packed as well. Families enjoyed family bingo, Wildlife Encounters Traveling Zoo, Tricky Dick's Magic Show, the WMC Silent Auction, Belgian Meadow's wagon rides, and assorted crafts hosted by the Milton Home School Group. Milton Elementary School's fifth grade class also launched their handmade hot air balloons for everyone's delight! It was a great day of fun. We ended the evening with a dance at the Moose Lodge, with the perfect crowd. There were lots of raffles and lots of dancing, and an all-around good time!

- **Recreation Basketball Program:** the 2016 - 2017 had over 70 participants. We had a large increase in the number of young players joining in on the fun! The recreation department would like to thank all our volunteer coaches and referees. Without parent participation, this program would not run. Special thanks to the Randall Family for giving up your Sunday afternoons to host clinics throughout the season. What started out with five or six children ended up with approximately 20 kids showing up weekly to enjoy some skills building drills, and low-key scrimmaging. Thank you to all our coaches for giving up their weekends and their free time for the benefit of the kids.
- **Weekly & Monthly Events:**
  - Senior Bingo
  - Senior Monthly Luncheons
  - Tuesday & Thursday, Home School Ballet Classes
  - Tuesday Adult Ballet Class
  - Wednesday Intro to Tap Dancing Class
  - Friday Home School Play Rehearsal

\*\* Special thanks to Bob Carrier who comes to help in the kitchen each month along with the volunteers that come to help serve from the Milton Elementary School, without their help, the Senior Luncheon Program would not be able to continue. Special Thanks to Mark Main and Christa Capello (owners of *The Pink House*) for hosting our Thanksgiving and Christmas Senior Dinners. Mark is an amazing chef and spoiled us with both a wonderful Turkey Dinner with all the fixing for Thanksgiving and a delectable Ham Dinner for Christmas. Christa is an amazing organizer and pulled together the menu and did all the shopping for both dinners which was a great help to the department. A big thanks to Melissa Coffey and her very talented chorus for their annual holiday concert for our seniors, and to Susan Welch for organizing the donation of gifts from the students and staff of Milton Elementary School for the senior program. The seniors look forward to seeing the children more than you know, and are very grateful for the kindness you extend to them each year.

With 2018 upon us, the department will continue to work hard for our residents, in all aspects of recreation. Milton has so many beautiful resources, whether you enjoy hunting, fishing, water sports, boating, hiking, or just lounging around having fun, we have it all! In 2018 the department will be involved with the development of a multi-use sports field in Milton Mills, so we can further expand what we have to offer our families. If you want to be involved, we will gladly welcome you aboard. Our contact numbers are listed below. We look forward to serving the town in the year to come.

Respectfully submitted,

Karen J. Brown, Recreation Director  
 Diana Brown, Assistant Recreation Director  
 recreation@miltonnh-us.com  
 603-652-4501 ext.8 (Emma)  
 603-834-0279 (Cell)  
 603-652-7308 (Beach)



## Softball Field Renovation Committee

*“If we only save one child from getting into trouble, then all the hard work has been more than worth it” – Fred Cameron*

The Softball Field Renovation Committee was formed in June of 2016. Thanks to efforts of volunteers, donated materials, calendar raffles, fundraising events and cash donations, we succeeded in having the field ready for the 2017 softball season. This could not have been made possible without the dedication and generosity of all those involved. The collaborative effort between the school system and the town was remarkable. Inviting the students to take part in the project gave them a sense of pride in the ownership of the field and appreciation of what can happen when a community pulls together as a team. A special thank you to the Milton Pack 155 Boy Scouts for constructing the two new dugouts.

In 2017 the Softball Field Renovation Committee formed a 501(c)3 under the name of the Salmon Falls Youth Sports Association. The goal of the Association moving forward is to begin development of a multi-purpose field in Milton Mills for the purpose of additional sports programs such as soccer, football, track, lacrosse and potentially an ice rink. The Association dedicates their time and effort for the children of Milton and Milton Mills.

If you would like to get involved or make a donation, please contact us at:

Salmon Falls Youth Sports Association  
PO Box 310  
Milton NH 03851

### **SFYSA Members:**

Michelle Beauchamp, Karen Brown, Fred Cameron, John Katwick, Earl Sussman, Doug Shute and Pat Smith



## **ASSESSING DEPARTMENT 2017**

The Assessing Department is available Monday – Friday from 8:00 – 4:00 PM to assist with assessing needs. The Assessing Department answers assessing inquires, completes data entry to update property record cards, updates the tax maps, works with appraisers/surveyors, researches deeds and the transfer of ownership of properties. The assessing department assists taxpayers with filing exemption forms for senior citizens, the blind exemption, as well as credits for qualifying veterans.

We are required to prepare various reports, and complete certification of exemptions and tax credits for the New Hampshire Department of Revenue Administration, including current use and the annual equalization ratio report.

	<b>Parcels</b>	<b>Value</b>
Residential Land Only	331	9,830,700
Residential Land Only With Current Use	215	1,258,046
Residential Land and Building	1385	285,647,700
Residential Land and Building with CU	124	31,989,028
Manufactured Housing on own land	219	25,979,054
Manufactured Housing on land of another	121	2,964,400
Duplex & Multi Family	64	3,943,196
Commercial/Industrial Land	25	5,117,300
Commercial/Indust. Land & Building	55	18,555,200
Commercial/Indust. With CU	5	15,814,030
Utilities	6	6,138,400
Number of Taxable Parcels	2550	418,640,154
Number of Exempt/Nontaxable Parcels	165	18,853,700
Total Number of all Parcels	2715	

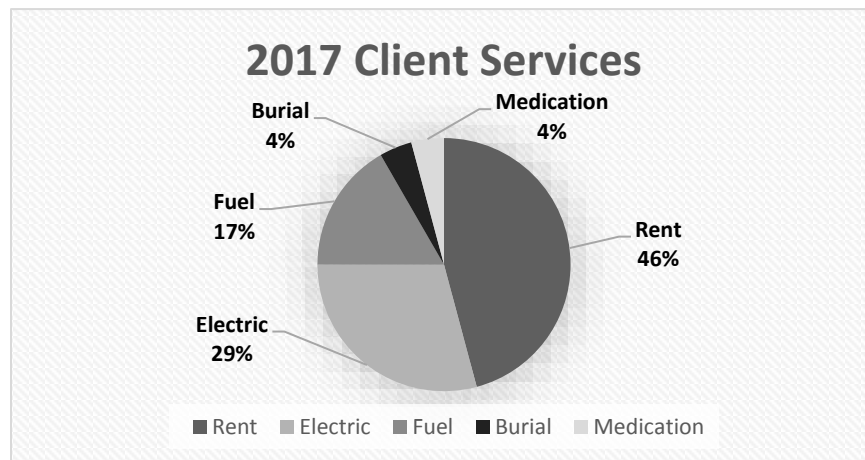
## 2017 Town of Milton Welfare Report

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The State statute of New Hampshire, RSA 165:1 which reads; “Whenever a person in any town is poor and unable to support himself/herself, he/she shall be relieved and maintained by the overseers of public welfare of such town.” Town welfare is classified as a temporary ‘last resort option’ and granted only when all other State, Federal and Economic resources have been exhausted. The following demonstrates cases of such instances, with the goal of assisting to progression toward clients bettering themselves and efforts to self-sufficiency.

In June of 2017, Howie Knight, president of the Wakefield Food Pantry approached the Milton Welfare office as well as the Board of Selectmen, in efforts to adopt the Town and community of Milton to their patron outreach for the established food pantry. Serving four other small towns and being of close proximity to Milton especially the northern end of town and Milton Mills, this was a terrific secondary resource for the residents of Milton. Strafford Community Action Program, Farmington as well as Wakefield Food Pantry are two well established resource options for those residents of town seeking food assistances.

The Milton Welfare Office completed the 2017 year with a total of 26 assistance cases, be it an individual or family. Of the 26 cases 12 were for rental/mortgage assistance, 8 for electrical and only 6 for heating assistances. The following chart demonstrates the comparison of the expended resources from this year.



I would like to extend a very special thank you to all of our Outside Appropriation Agencies, with concentration to Strafford Community Action Program and Wakefield Food Pantry for their continued assistance. I kindly take this opportunity to thank the Town Administrator, Board of Selectmen and fellow Town Employees for their backing of the welfare department and accepting myself into this position. And to the residents of Milton, for their continued support.

Respectfully submitted,

Danielle Marique  
Welfare Director

## **Milton Wastewater Department 2017 Annual Report**

The wastewater facility treated approximately 20,724,000 gallons of raw sewage at an average daily flow of 56,778 gallons. We continue to operate around 50% of plant design capacity allowing growth within the community.

The carbonaceous biochemical oxygen demand (CBOD) removal efficiency averaged 98.1% and the total suspended solids (TSS) removal efficiency averaged 96.2% for the year. The minimum acceptable removal efficiency for each of these parameters per the NPDES discharge permit is 85%. The annual whole effluent toxicity (WET) test passed with no indication of the effluent having any toxic effects on the Salmon Falls River. These effluent parameters show that the plant continues to perform exceptionally well and discharges a good quality effluent.

We continue to add a chemical called “alum” to the raw sewage from April thru Sept. to reduce the amount of total phosphorous (TP) being discharged to the river. We have done this for 17 years with good results. Reducing TP is important because it is a vital nutrient for algae growth, which causes oxygen deficiencies in the river. The plant effluent typically averages 4.0-5.0 mg/l before alum addition and between 1.5-and 2.5 mg/l after addition. The average was 2.0 mg/l in 2017. This represents a 56% reduction to the river and keeps the plant in compliance with our current NPDES discharge permit.

All plant equipment is operational and in good working order. All the sewer mains and manholes were cleaned in 2016. This is a task that is done every 10 years as preventative maintenance. We loamed and seeded two lagoon slopes to restore vegetation and cut brush and trees on one slope as required by NHDES. We had a dive crew come in and repair three air leaks in the aeration system.

We applied for a new 5-year discharge permit in 2005 as required and have not received the new permit to date. Total nitrogen (TN) has been identified as a nutrient of concern for the Great Bay and its tributaries such as the Salmon Falls River. EPA and NHDES may impose new TN limits on all the wastewater facilities that discharge flows to the Great Bay. It may be several more years before the Town learns what impact these decisions will have on the Milton plant.

Respectfully submitted,

Dale Sprague  
Plant Operator



# Milton Free Public Library

13 Main Street, PO Box 127, Milton Mills, NH 03852  
Ph. 603-473-8535 [www.MiltonFreePublicLibrary.org](http://www.MiltonFreePublicLibrary.org)  
mfpl@metrocast.net

The Staff of the Milton Free Public Library (MFPL) enjoyed the patronage of 3,654 patrons in 2017. Library assistants Amy Hampton, Ruth Gutman, and Johanna Howland checked out almost 4000 books, DVD's, CD's, instructional courses, and over a hundred magazines. Pages Madyson Alexander and Gus Howland kept everything ready for more patrons.

The Trustees, Larry Brown, Nancy Drew, and Laurie Palmiera, along with alternate Trustee Miranda Myhre, worked with the Director, Betsy Baker, to keep your library running well.

The Friends of the Milton Free Public Library, Susann Foster Brown, Betty Ann Beam, Diane Wilkinson, Nancy Drew, Kelly Eaves, Jessie Estevao, Linda Kane, and Barbara Mione provided support to your library and its programs. This year the Friends received from Liberty Chapel in Milton Mills additional playground equipment for extra fun outdoors at the "Little Red Schoolhouse".

We held many programs throughout the year. In January, we held our very popular Children's Winter Doldrums Party. Our other big children's party is our Halloween Party, where we get the first look at all the clever and cute costumes!

In March we held our 10th annual Fun Fan Fiction Contest: The Middle School winner was Abigail Hampton who created a new story for the book series "The Sisters Grimm" by Michael Buckley and Peter Ferguson. At the high school, Melody Carrier won first place in the high school contest adding an additional element to the death scene in "Looking for Alaska" by John Green. Arianna Galarneau earned second place by changing Ned Vizzini's "It's Kind of a Funny Story" to a different setting and characters. Third place consideration went to Joe Solano who rewrote the epilogue to "Mockingjay", the third book of Susan Collin's Hunger Games trilogy.

Twenty-two children attended our Summer Reading Program, Build a Better World, a six-week program of crafts, games, and books. In conjunction with the program, storyteller Simon Brooks entertained Milton families. Simon's performance was made possible with a "Kids Books and Arts" grant (Funding for the event is provided by the Jack and Dorothy Byrne Foundation, CHILIS, Cogswell Benevolent Trust, and is supported in part by a grant from the NH State Council on the Arts & the National Endowment for the Arts as

well as funds administered by the NH State Library and provided by the Institute of Museum and Library Services.)

Milton Free Public Library received a grant from CLiF in 2016 (Children's Literacy Foundation). In May of 2017, Duncan McDougal from CLiF visited the Milton Elementary to read to the school children and give each child their own book.

We have had three graduates from our ongoing 1000 Books Before Kindergarten program, and many more children have embarked upon their reading journey.

In December we awarded three gingerbread house winners at the VFW's Toys for Kids event. The Family Award went to the Tabory/Palmeria Family's "Country Barn". Abi Akerly won the Best Children's award, and Emrys Tabory won the Best in Show for her sugary entry.

We are looking forward to sharing books, movies, magazines, and programs throughout 2018.

# **MILTON CONSERVATION COMMISSION**

## **2017 ANNUAL REPORT**

The Conservation Commission's mission is to fulfill the mandates of RSA 36-A and the conservation goals in the Milton Master Plan. Notable in 2017 were:

### **Update of the Natural Resources Chapter of Milton's Master Plan**

Milton's Master Plan was last updated in 2004. The State requires an update of the Vision and Land Use sections every 10 years. The MCC contracted with Strafford Regional Planning Commission (SRPC) to give technical, mapping, and science-based expertise to update the Natural Resources Chapter. In early 2017, the draft update was completed and presented to the Planning Board for their review before public hearings and final approval. SRPC also assisted the MCC to professionally update the Groundwater Overlay District ordinance.

Please watch for public hearings so that your input concerning water quality protection and the update to the Master Plan can be heard.

Strafford Regional Planning Commission's professional, science-based contracted services are made possible by Milton's Conservation Fund.

### **European Naiad**

Unfortunately, the most significant threat to the Three Ponds in recent history has emerged in the form of an invasive weed, European Naiad. This is an extremely fast-spreading invasive with no native predators. If uncontrolled, it has the ability to completely choke The Three Ponds in just a few years. The fight against the weed is being led by the Three Ponds Protective Association, working with Milton, Lebanon Maine, NH Department of Environmental Services and Maine Department of Environmental Protection. This is expected to be an ongoing threat to the ponds that will need annual maintenance to control, at significant expense.

Here is a summary of the Naiad Management Program for 2017:

On July 26, 2017, Naiad clusters within a 41-acre portion of Northeast Pond bordering the Maine shoreline were treated with the herbicide diquat dibromide (trade name: Reward). A certified applicator, SOLitude Lake Management of Shrewsbury, MA conducted the treatment. Post treatment surveys show that the application was very effective and only scattered plants survived within the treatment area. Beginning July 31, 2017, New England Milfoil of Brownfield, ME began five weeks of DASH (Diver Assisted Suction Harvesting). They concentrated on locations identified by TPPA trained volunteers (VIPS), Laurie Callahan of the York County Invasive Aquatic Species Program, Dennis Roberge, DES, and DEP. Manual harvesting by NEM and trained volunteers ended in early September when the plant began to produce seeds. Disposal of the harvested plants was carried out by personnel from Mi-Te-Jo Campground. Surveys of the Three Ponds and harvested areas were conducted in September and early October. These surveys provided validation of the success of the harvesting efforts and will provide valuable information for grant requests and potential "hot spots" for eradication in 2018.

The total cost for the above efforts was \$35,577.50. These costs were paid by

Maine DEP Grant	\$ 22,217.00
New Hampshire DES Grant	\$ 7,128.00
Town of Milton, NH	\$ 2,077.50
Town of Lebanon, ME	\$ 2,077.50
TPPA	<u>\$ 2,077.50</u>
	<b>\$ 35,577.50</b>

The Milton Conservation Commission acknowledges with deep gratitude the hard work and dedication of Three Pond Protective Association to protect the Milton Three Ponds - the economic, cultural, and recreational centerpiece of our town.

### **Monitoring Milton's Conservation Properties**

The Town of Milton through the Conservation Commission is required to monitor Milton's conservation lands. In early 2017, The Commission contracted the professional monitoring services of Chris Kane. The yearly monitoring reports and baseline documentations are on file at the Town office for Milton's 16 conservation properties: 5 of which are fee owned by Milton and 11 are easement properties totaling 272 +/- acres.

During 2017, the Conservation Commission continued to work on encroachment issues, one involving a lawsuit which was ruled in favor of the Town in April of 2017.

### **Land Protection Projects**

- **Casey Road Land Protection Project:**
  - In March of 2016, the town voted very favorably (638 to 281) to place a conservation easement on 73.4-acre town owned property on Casey Road. In 2017, the MCC, under the authority of the BOS, formed the Casey Road Land Protection Subcommittee to work on placing an easement on this property, held by a qualified land trust.
  - On Saturday, December 2nd, 2017, the Casey Road Land Protection Subcommittee and BOS hosted a town Trail Party to introduce townspeople to the walking trails, mixed forests, and clear-flowing Lyman Brook. Naturalist and neighbor to the property, Charlie Ek, led the 35 attendees along the trail to the river and stopped several times to speak about the property's geological and natural history.
  - NH Fish and Game conducted a fish survey of Lyman Brook
  - Volunteers from Milton Fire Department and Branch Hill Farm donated time, labor, and equipment on a Saturday in October to remove 2 derelict structures from the property.
  - The MCC voted to donate \$20,000 from the Milton Conservation Fund to this project.
- **Proposed Addition of 5.5 acres to the Casey Rd. Land Protection Project:**
  - The Casey Road Land Protection Sub-committee met with the local land trust, Moose Mountains Regional Greenways (MMRG) during the summer to talk about the process of MMRG holding the conservation easement. While studying the maps, MMRG suggested that we add a contiguous 5.5-acre defunct subdivision to the project. This

property is on steep slopes draining to Lyman Brook and will further protect the water quality of Lyman Brook and its associated forested wetlands.

- With BOS and PB support, the MCC submitted a warrant article to place a conservation easement on this property for the 2018 Town Warrant.
- **Completion of Moose Mountains Regional Greenways Conservation Action Plan** <http://www.mmrgr.info/conservation-planning-in-our-region/conservation-action-plan/>
  - Milton is part of MMRG's service area and will now have access to important conservation resource maps and science based data from the completed Conservation Action Plan. The maps and data will assist the MCC in developing an open space plan to balance growth with conserving Milton's most important natural resource areas.

### **Milton's Conservation Fund:**

Over the years, the NH Legislature has enacted important legislation to support local conservation efforts *because it is in the public interest to do so*. Likewise, the State passed enabling legislation to allow Towns to establish Conservation Funds and to transfer some or all of the Land Use Change Tax (LUCT) into this fund. The Milton Conservation Fund is solely funded with 50% of Milton's LUCT. This tax is paid when land is taken out of Current Use, which is intended to be a conservation status.

The CC finished 2017 with a total of \$124,368.91 in the Conservation Fund (CF). The CF is dedicated to conservation projects and the stewardship and protection of the town's conservation land. There was little income in 2017, two payments totaling \$3425. The largest expenses in 2017 were legal costs from the town defending one of its easements, and creation of planning documents for the new Town Master Plan, contracted from Strafford Regional Planning. In addition to the CF, the CC has an annual budget of \$5598, which includes \$2500 for Legal Services and \$1597 for Professional Services. The latter is mostly water testing of the Three Ponds done by UNH and organized by the Three Ponds Protective Association.

Conservation projects funded by the Conservation Fund fulfill the objectives of the Master Plan by protecting Milton's water resources, forestlands, wildlife habitat, productive farmland, and recreational areas. Additional benefits are the preservation of Milton's scenic beauty and rural character, supporting NH's vibrant tourism industry and safeguarding the water quality of Milton Three Ponds and the town wells. This natural resource protection has long term benefit to Milton's economy.

Respectfully Submitted,  
Cynthia S. Wyatt, Chair



# Milton Town House Stewardship Committee 2017 Annual Report



## New Milton Town House Sewage System Installation

As was reported year end 2016, we received approval from the Department of Environmental Services of the State to install a new Sewage System. We are proud to say year end 2017 the new Sewage System is completed by a Licensed Contractor and approved by the D.E.S.

Due to the continued support for this project from a company Perkins Concrete, the total cost was \$4,400, which covered total installation and design and engineering cost. Another example of the Donor's that keeps this Committee proud to say, no (Tax Revenue used to restore this great Historical Building.)

Rough framing for the new bath room is completed, leaving the old one hollers for historical value. The plan for 2018 is to finish the bathroom and the plumbing for all water and sewage required. We also have a plan to put a new artesian well for this building if funding is available. With the continued support of our licensed electrician, the rough wiring for this new bathroom is being wired with no labor charges.

The Town House committee in 2018 is going to review the new heat, AC pump system to see if it would be a benefit for this building to install for seasonal use.

The Town House Advisory Committee is seeing the end ahead on this Restoration and have concerns for the future of this beautiful building being used and maintained. We would like to share with the Town some request we have received for use for the future, and we are sure you

have many more. Weddings, Craft Sales, Bake Sales, Bluegrass Festivals, Suppers, TPPA Meeting place, Game and Card Playing, Square Dancing.

To all Milton Residents. In the future please do not let this hard-working Committee down by not using this Historical Building that carries the Town Symbol, and is the greatest land mark we have.

The Financial statist for the restoration stating balance 1/1/2017 was 12,520.97 and ending balance 12/31/2017 is 10,345.76.

The Town House Committee recently has lost a Committee member that Helped starting this Restoration project in 2007. It was extremely hard to say Good bye to Leo Lessard for all of us. Thank you, Leo, for your support and it was always great to have you stop by to get your update on our progress and give us your praise. You never let this project down, Thank You the Town House Committee.

Thank You for your continued support.

**Advisory Committee Members**

John Katwick, Chair/Project Manager

Judy Kimball, Treasurer

Suzanne Babel, Recorder

**Support Committee Members**

Bob Carrier

Al Banks

Loretta Banks

Polly Katwick

## 2017 Report of Cemetery Trustees



### 2017 Capital Cemetery Improvements

The new Milton Town Cemetery has had many Capital improvements in 2017, thanks to Milton Voters for 2010 Warrant Article for planning and establishment of a new Public Cemetery or for capital improvements of the existing Public Cemetery. In 2017 we spent \$9,100 to restore the Tomb and cut down and remove 50 seventy-foot-tall dead spruce trees. Note the above pictures.

The Cemetery Trustees are presently developing a Cemetery Volunteer Program. The first step would be to review methods of soliciting volunteers from area businesses that may be interested in offering a benefit to employees for participating or are interested in helping out of civic duty. We also will be reaching out to Boy Scouts and the high school for students who are seeking to get some type of volunteer activity on their resumes for college. For contact info please call 652-4501 X 5.

In 2017 Milton Cemetery Trustees have reviewed several software systems for Public Burial Search. During these searches we discovered all the software companies require electronic Files for their input. So that being said we have budgeted \$4,000 for administration help for 2018 to start converting several years' worth of manual files to Excel and this will also make better record keeping for Cemetery Town Records.

The total Cemetery Perpetual Care Funds income for total cemeteries in the Town of Milton that have perpetual care funds in 2017 is \$4,603.56.

In 2017 Milton Cemetery Trustees have proposed a GIS Mapping System for the Town of Milton Capital Improvement Plan. This will be an advantage for Milton Cemetery's and all Town Mapping. The Cemetery Trustees has now found how to convert our GPS UTM readings to Latitude/Longitude that will help for input to this proposed GIS Mapping System if approved.

## Cremation Remains found in Milton Store



The present owner of the Second-Hand Store in Milton found cremation remains left behind by the previous owner Helping Hands. The Helping Hands Store purchased merchandise from storage bin auctions sales and we presume that is where the remains came from. The present Second-Hand Store called Cemetery Trustee Chair John Katwick for help. John set up an appointment to meet and review the findings.

It was determined the cremation remains box had a label naming the origination crematory. After research John found the contacts to the Crematory and the Funeral Home. The remains were of Nancy Ellen Plosza 63 of Edinboro, Pa, died 11/18/2006 and remains were sent to her daughter named Kimberly Mack in Goffstown N.H.

After a complete unsuccessful search by all legal authorities to locate the daughter, the Cemetery Trustees proposed that we would supply a burial lot, open and close the burial, hold a burial service, supply a donated granite engraved land mark and submit a burial permit on Milton Town Record. We sent this proposal to the State of New Hampshire Archaeologist, Richard Boisvert and his response was that we meet the RSA 227: C 8 and that a good faith effort to contact next of kin and have notified relevant authorities. He indicated our proposed course of action was appropriate.

The Milton Cemetery Trustees felt good that we could put these remains to rest someplace with dignity.

## Prospect Hill Cemetery Officially Transferred



After 52 years of stewardship by the Town of Milton, the graveyard was officially transferred to the Town of Lebanon Maine on 3/29/2017. Note the above photo when Milton Cemetery Trustee Chair John Katwick presents a Perpetual Care Funds check for \$22,745 to Lebanon Treasurer Jordan Miles and Lebanon Board of Selectmen, Paul Nadeau and Royce Heath, making this transfer legally complete. This was one of most complex legal transaction issues that the Town Cemetery Trustees, Trustees of Trust Funds, N.H. State Attorney Director, Thomas J. Donovan and the Town of Lebanon Maine has experienced.

Thank you for the great team work of Lebanon board of selectmen, N.H. Attorney General Director Thomas J. Donovan, Milton Trustees of Trust Funds and Cemetery Trustees for a successful four-year effort for the best interest of Both Towns.

The Milton Cemetery Trustee want to thank our 6 supporters that attended most monthly meeting in 2017, with their outstanding ideas, improvements for record keeping and total Cemetery Management. We have proven we together make a great team, and thank you.

Please refer to the Town Web Site Cemetery Trustees for the Cemetery By-Laws, adopt a Cemetery Care Guidelines, Cemetery Rules and Regulations, Volunteer Form, Application for Right to Inter, Certificate of Right to Inter and Cemetery State Laws.

The Milton Cemetery Trustees are proud to say 2017 was another productive year.

Respectfully Submitted,

John Katwick, Chair  
Bruce Woodruff  
Brian McQuade



## **Supervisors of the Checklist**

### **2017 Annual Report**

The Supervisors of the Checklist had a relatively quiet year compared to 2016. In 2017 we only participated in one election, and that was 2017 Annual Town Meeting. We had 560 voters turn out that day to cast their ballots for both town and school candidates, budgets, and warrants that support different projects, equipment and department needs. Throughout the year we hold Supervisor Checklist Session to help keep our checklist up-to- date, and work with the Town Clerk's Office to get people into the system and onto our checklist as efficiently as possible.

In 2017 Diane Dubois, resigned as a Supervisor to become the Deputy Milton Town Clerk, we wish her well in her new role. Also, in 2017 Brittney Leach joined us as a newly elected Supervisor. Brittney became acclimated very quickly, and was a huge help during and after the election, with all the processing work that needs to be done once the election is over. We are very happy she decided to run for office and welcome her aboard.

There were a lot of changes going on at the state and national level in regards to voter fraud and making sure that only those that qualify, are allowed to register as legal voters in NH. The Supervisors attended all state trainings to keep abreast of these changes. The state is continually updating their system, to improve and streamline the voter registration process. In 2017 lots of changes were made to the state system, in an effort to eliminate duplicate voters and to add additional safety measures to prevent voter fraud.

The Town of Milton currently has 3277 registered voters (DEM = 829; LIB = 4; REP = 1105; UND = 1339). Each of our registered voters have a voice. We had a huge influx of voters that registered during the Presidential races (500), but many of those voters do not participate in the Annual Town Meeting, which is sad. Your vote counts whether it is a national issue or a local issue, and the Supervisors are here to help assist you in whatever is necessary to make casting your vote a simple and easy process.

On a town level we host a candidate's night, which is videocast, so you can watch it from the comfort of your home. The Selectman's Meetings and the School Board Meetings are also videocast and can be watched from home as well. The best kind of voter is an educated voter. Take the time to see what the issues are and decide who would be the best fit for our local government, according to your needs as a resident and a taxpayer. Please join us for the 2018 elections, and make your voice heard.

The Supervisors look forward to seeing each and every one of you at the polls in 2018. Please don't hesitate to ask if you need assistance once you get there. We are here to help make your voting experience a positive one!

Respectfully Submitted,  
Karen J Brown, Chairman  
Brittney J Leach, Supervisor

## **Code Enforcement Officer 2017**

The Code Enforcement Officer is responsible to administer, interpret and enforce all Zoning and Planning regulations of the Town of Milton. Under the title of Code Enforcement Officer fall the other positions of Building Inspector and Health Inspector. In these capacities, the primary focus is always safety.

Under the role of Code Enforcement Officer, infractions of the Planning Regulations, Building Codes or Zoning Ordinances are either visually observed first hand by the Officer or a complaint may be made anonymously. Upon receipt of a written complaint, it is then thoroughly inspected for non compliance issues and an appointment is made with the property owner to discuss and resolve any issues; if the issues can not be resolved a written Cease and Desist Order will be issued. The most common oversight which becomes a violation is the “construction without permits” activity which results in costly removal and sometimes remediation if activity has affected a wetland or buffer area. It is highly recommended that any homeowner or business owner call before contemplating any construction activity to ascertain if the proposal will conform within the Town’s regulations. The Town of Milton Code Enforcement Office and Building Department is making every effort to balance the rights of the residents and business owners while enforcing the Zoning Ordinance as enacted by the citizens of Milton.

The Building Inspector is responsible for issuing all permits and inspections of the work done: Building, Electrical, Plumbing, Mechanical, Occupancy, Signs, etc. Applications for permits are received, plans are reviewed and if all codes and requirements are satisfied a fee is calculated and the permit will be issued to the applicant. The Town has issued 284 permits between January 1, 2017 and December 31, 2017, 13 of those being new constructions, the majority of permits were for small additions to properties (decks, sheds, new roofs, etc.) electrical and gas permits.

The Health Officer is responsible for all health inspections for schools, daycares facilities and foster homes. The majority of complaints received by the Health Officer are in regards to failed septic systems, mold issues, dead birds (EEE/WNV), trash and debris and tenant/landlord disputes over health conditions. All complaints require appointments and inspections to resolve the issues.

Presently the office hours for the CEO are Tuesday’s and Wednesday’s from 8:00 – 4:00 PM. Most inspections are conducted on those days and occasionally another day of the week to accommodate the property owner. Applications and complaint forms can be picked up at the Town Hall Monday through Friday from 8:00 AM to 4:00 PM or online at <http://miltonnh-us.com/code.php>.

The Land Use Clerk may be reached at 603-652-4501 ext 5 Monday through Friday, 8:00am to 4:00 pm to assist you.

Submitted by,  
Brian Boyers  
Code Enforcement

# PLANNING BOARD

## 2017 Annual Report

2017 was a productive year for the Planning Board, with the assistance and guidance from the Town Planner Bruce Woodruff, the board worked its way through a busy and successful work schedule. Along with the work schedule, 2017 brought before the board multiple voluntary mergers and lot line adjustments which were approved by the board.

This year, the Milton Planning Board worked with the Department Heads and the Town Planner to complete another year of the Capital Improvement Plan, the board appreciates all the hard work the department heads and Town Planner put into the CIP.

The board continued working on updating the Master Plan by preparing specific land use recommendations for the Land Use Chapter and reviewing the Natural Resource Chapter, after due public hearings the board approved the new language and adopted the updated chapters. The board plans to continue updating and working on the Master Plan in the next year.

The Milton Planning Board also worked on two Zoning updates over the year to present to the voters. The board reviewed and updated the Groundwater Protection Overlay District Article and prepared an Accessory Dwelling Unit Article.

The Board would like to thank the Town Planner Bruce Woodruff for all of his hard work and assistance over the year, his guidance and knowledge has enabled the board to move forward in updating required documents and a smooth Capital Improvement Program process. Along with his helpful advice on board business and thorough review of applications the board has confidently moved through another year. The Board appreciates all the effort, assistance and knowledge.

Lastly, as Members and Alternate Members of this Board, we thank you for the opportunity to serve our Town. We meet the 1st and 3<sup>rd</sup> Tuesday of the month, at 6:30PM at the Town Hall. Our meetings are open to the public and local democracy depends on local volunteers.

Office hours for the Land Use Clerk are Monday through Friday, 8AM – 4PM for questions and/or applications. Meetings with the Town Planner can be scheduled as requested. You may also visit the Planning Board page on our website at [www.miltonnh-us.com/planning\\_board.php](http://www.miltonnh-us.com/planning_board.php) or call 603-652-4501 x 5.

Respectfully submitted,

The Milton Planning Board

<u>Members</u>	
Brian Boyers, Chairman	Peter Hayward, Vice Chairman
Ryan Thibeault, Ex-Officio	Joseph Michaud
Tim Long	Robert Bourdeau
Larry Brown	

<u>Alternates</u>
Robert Graham



## **Zoning Board of Adjustment**

### **2017 Annual Report**

In the many years I, currently as chairman, have served on the Milton Zoning Board of Adjustment, 2017 was the busiest that I can recall. The board had one case that was carried over from 2016 which was ultimately denied, 7 new cases were introduced, and the board heard 2 requests for rehearing and 1 request for an extension.

Of the new cases presented in 2017, there were 5 variance requests of which 3 were approved, 1 was withdrawn, and 1 was denied. There were also 2 special exception requests. 1 was approved, and the other denied. The special exception that was denied was later approved for a rehearing and that case has now carried over into the 2018 calendar year. The other request for rehearing was denied and the request for extension on an existing approval but incomplete project was approved for a one year extension.

Volunteer town boards are fortunate to have civic minded and concerned citizens with diverse experience and points of view contribute to town government. I would like to thank all of the members of the ZBA for their dedication. Additional candidates for the Town's elected positions and board alternates are always welcome.

Dana Crossley our Town's Land Use Clerk should be recognized for all of her efforts to help facilitate the work of the land use boards for the benefit of the residents of Milton.

Respectfully,

Michael Tabory, Chairman  
Stan Nadeau, Vice Chair  
Larry Brown, Member  
Brian McQuade, Member  
Bruce Woodruff, Member  
Nancy Wing, Alternate



## About Us

*At Community Action Partnership of Strafford County, we strongly believe no one should go without having their basic needs met. As the leading anti-poverty agency in Strafford County, we strive to empower individuals and families to achieve self-sufficiency by opening the doors to resources and opportunities that offer a hand up, not a hand out. When we achieve this goal, we reduce the impact of poverty and build a stronger community.*

### Our Mission

To educate, advocate, and assist people in Strafford County to help meet their basic needs and promote self-sufficiency.

### Our Vision

To eliminate poverty in Strafford County

### Our Values

Compassion, Education, Self-Sufficiency, Transparency, Accountability, Teamwork, Client Focus and Professionalism

### History of Community Action

Since their inception as part of the Economic Opportunity Act of 1964, Community Action organizations have helped low income Americans escape poverty and achieve economic security. Through programs such as Head Start, job training, housing, food banks, energy assistance, and financial education, Community Action agencies tailor their services to meet the needs of the individuals and communities they serve. They put a human face on poverty, advocate for those who don't have a voice, and provide opportunities. Comprised of a national network of over 1,000 agencies funded in part through Community Services Block Grants (CSBG), Community Action programs in the United States serve approximately sixteen million persons each year.

### Community Action in Strafford County

Community Action Partnership of Strafford County (CAPSC) is a 501(c)(3) private non-profit organization established in 1965. As one of five Community Action agencies in New Hampshire, CAPSC works with our community, state, and federal partners to assist more than 10,000 at-risk children, working families, and seniors each year. Our goal is to assist our clients to become or remain financially and socially independent through a variety of coordinated programs addressing basic needs such as food, housing, education, transportation, employment and job training, child care and utility assistance.

CAPSC maintains its outreach capacity by operating community services offices and food pantries in Dover and Farmington and Head Start Centers in Dover, Farmington, Milton, Rochester and Somersworth.

CAPSC is governed by a volunteer Board of Directors, one-third of whom are consumers of services. We have over 150 employees, and a \$9 million operating budget, which includes federal, state and local funds in addition to foundation and United Way grants, fees for service, and individual and corporate donations.

## *Programs & Services*

### Child and Family Services

**Home Visiting:** Provides services to pregnant women, new mothers, and families in crisis with regular home visits, educational support, and connections to resources.

**Head Start and Early Head Start:** Provides early education and preschool for children up to age 5. We also serve pregnant mothers and children up to age 3 in their homes.

**Childcare:** Farmington Children's Center provides child care and Head Start education services to children ages 6 weeks to school age from 6:30 a.m. to 5:30 p.m. daily, including vacations and during the summer. Breakfast, lunch and snacks are included in the fee.

**Parent Education:** Provides educational programs at no cost to help families grow and develop. These programs are offered at the Family Resource Center located inside our Rochester Head Start site.

**Food and Nutrition:** We administer the delivery of commodity food in Strafford County through the federal Temporary Emergency Food Assistance program. CAPSC operates a Summer Meals Program to provide children ages 18 and under free breakfast and lunch.

### Community Outreach Services

**Fuel Assistance:** The Low Income Home Heating Program (LIHEAP) provides certified eligible households with assistance in paying their energy bills during the winter. Benefits are calculated based on household income, energy costs, and housing type.

**Electric Assistance:** The New Hampshire Electric Assistance Program gives eligible customers a discount on their monthly electric bills depending on gross household income, household size, and electricity use.

**Weatherization:** CAPSC performs energy audits on eligible client's homes and may make improvements to reduce the overall dependency on fuel assistance as funding allows.

**Food Pantries:** We operate food pantries in Dover and Farmington to provide short-term supplies of food to eligible households.

**Senior Transportation:** Provides wheelchair accessible, door-to-door, low-cost transportation to grocery stores and shops to anyone age 60 and over.

### Housing Stability Services

**Greater Seacoast Coordinated Entry:** Homeless prevention and diversion services as well as shelter referrals to individuals and families in Strafford and Eastern Rockingham Counties and Kittery and Eliot, ME who are homeless or at risk of becoming homeless.

**Homeless Outreach:** We provide aggressive outreach and intervention services to the unsheltered homeless throughout the County.

**Housing Services:** We assist income-eligible clients to retain or obtain housing by providing first month's rent, back rent, and/or utility assistance. The Housing Security Deposit program is a state assistance program in the form of a guarantee certificate to the landlord and a loan to the client.

### Training and Employment

**Workplace Success:** Provides job-skill training and volunteer placement for the New Hampshire Employment Program with clients who are receiving Temporary Assistance for Needy Families (TANF).

**Workforce Development:** We help unemployed people find jobs and can provide training for in-demand occupations through New Hampshire Works offices.



**CASA**

Court Appointed Special Advocates  
FOR CHILDREN

NEW HAMPSHIRE

800.626.0622

[www.casanh.org](http://www.casanh.org)

October 4, 2017

**BOARD of DIRECTORS**

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CHAIRMAN  
Devine, Millimet & Branch

**Amy Covenò**  
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**Thomas Buchanan**  
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**Benjamin Oleson**  
Town of Lancaster, NH

**Maria Proulx**  
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**Alan Reische**  
Sheehan, Phinney, Bass + Green

**Chief Nick Willard**  
Manchester Police Department

**Marcia R. Sink**  
PRESIDENT & CEO

Town of Milton  
PO Box 310  
Milton, NH 03851

Dear Board of Selectmen,

Court Appointed Special Advocates (CASA) of New Hampshire strives to protect the rights of our state's most vulnerable children to live, learn and grow in the embrace of a loving family. Our trained Volunteer Advocates speak on behalf of the best interests of abused children who come to the attention of New Hampshire's family courts through no fault of their own.

As you may know, CASA of NH is the only nonprofit organization in the state to recruit, screen and train volunteers to advocate for victimized children. There is never an end-point to our mandate, but rather a steady stream of children in jeopardy, particularly an increased number who have come into the court system due to the tragic drug epidemic in our state. Parental substance abuse often has a negative impact on the physical and emotional well-being of children because home environments become chaotic and unpredictable, leading to child mistreatment. We, as a society, have a major interest in how child protection systems respond to children who are the victims of this dire epidemic as well as child abuse and neglect on the whole.

When children are thrust into the confusion of the court and foster care systems, our Volunteer Advocates ensure the child's interests are considered. They paint a clear picture of their needs so judges can make informed decisions for the child's future.

On behalf of CASA of New Hampshire, I respectfully request inclusion in your 2018 budget. The children that we serve come from every corner of the state, and are part of your very community. The same holds true for our volunteers as is evidenced below.

**BERLIN** (603) 752-9670 **COLEBROOK** PO Box 24, Colebrook, NH 03576 (603) 237-8411

**DOVER** PO Box 205, Dover, NH 03821 (603) 617-7115 **KEENE** 39 Central Square, Room 303, Keene, NH 03431 (603) 358-4012

**MANCHESTER** PO Box 1327, Manchester, NH 03105 (603) 626-4600 **PLYMOUTH** 258 Highland Street, Plymouth, NH 03264 (603) 536-1663

**FY 2017**  
BY THE NUMBERS

<u>In Strafford County alone:</u>		<u>Statewide:</u>
119*	Children served	1,358
34	Volunteers	513
47,596	Miles traveled	538,861
6,030	Hours of volunteer time	73,750
	<i>Value of volunteer advocacy provided</i>	<b>\$3.5M</b>

\* This number includes children who use your towns' schools and resources and live with foster parents or extended family members in your community. (July 1, 2016 – June 30, 2017)

CASA believes that when appropriate intervention happens at a critical time in an abused child's life, the cycle of violence can be broken and their life can take a path towards becoming healthy, productive adults contributing to our communities. For that reason, we respectfully request your consideration for funding of \$500 in your next budget cycle.

Please know that your funding makes a huge impact in the life of an abused or neglected child. For additional information, please call 626-4600 or visit our website at [casanh.org](http://casanh.org).

Sincerely,



Marcia R. Sink  
President and CEO



**CORNERSTONE VNA**  
HOME • HEALTH • HOSPICE

*Trusted Care since 1913*

August 12, 2016

Town of Milton  
ATTN: MS. Heather Thibodeau, Town Administrator  
424 White Mountain Highway  
Milton, NH 03851

Dear Ms. Thibodeau:

We would like to express our sincere gratitude to the Town of Milton for its long standing support of Cornerstone VNA. We respectfully ask for your consideration for town funding by requesting \$5,652.00 in funding which is based upon the 2010 census of 4,598 at a per capita rate of \$1.00.

When a Milton resident experiences an unexpected medical event, Cornerstone VNA Home, Health and Hospice provides quality health care and unparalleled support to help them heal safely in the comfort of their home. Building upon the reputation of providing trusted, compassionate and expert care for more than a century, the team at Cornerstone VNA provides a wide range of services from chronic disease management, skilled nursing, physical, occupational and speech therapies to hospice, palliative care, homemaking services and community health clinics. Being mission driven, Cornerstone VNA is committed to bringing specialized programs and services to people of all ages, so that families can stay together at home even when facing the challenges of aging, surgical recovery, chronic or life-threatening illnesses or end of life care.

Our greatest challenge, along with the reduction in Medicare reimbursements and rising costs of operation, is having the funding available to advance our mission and to reach those in need of our programs and services. As healthcare trends are moving care back into the home, no matter the degree of a patient's illness, the level of skill needed has become increasingly important. As a result, Cornerstone VNA continues to invest in certifying our clinicians to ensure excellence and implement new technology to create efficiencies which better meet the needs of our patients. Although the future of home health care will be challenging due to changing payment models, the aging population and the shortage of health care professionals, funding from local towns will help Cornerstone VNA continue serving residents in need while working to meet those challenges.

The impact of your support is significant. Your continued support enables us to provide care to Milton residents, regardless of their ability to pay for services and to purchase much needed equipment for patients who cannot otherwise afford it. Along with access to care, your support funds free community clinics, patient education and allows us to launch innovative programs, such as our Palliative Care Program in 2014, and our recently upgraded and highly sophisticated Telehealth units.

**Cornerstone VNA highlight of service visits for 2015:**

<u>Service Area</u>	<u>Milton</u>	<u>Stafford County</u>	<u>Total Agency</u>
Home Care/Perinatal	1934	34514	39715
Hospice Care	176	7985	9217
Lifecare/Support Services	434	7430	7650
Palliative Care	1	316	334

In closing, please feel free to contact me at any time with any questions or comments at 603-332-1133 x 101. We look forward to your continued support and are grateful for the honor and privilege of providing trusted, compassionate and expert care to every member of your community.

Respectfully,

Julie A. Reynolds, RN, MS  
Chief Executive Officer

JAR/spl

## Strafford Regional Planning Commission 2017 Annual Report

Cynthia Copeland, AICP, Executive Director



Established by state legislation in the late 1960s, the regional planning commissions serve in an advisory role to local governments and community organizations. Strafford Regional Planning Commission's (SRPC) mission is to ensure that the region is responsive to the needs of its residents through cooperative actions with municipalities and federal and state agencies, through the implementation of regional plans, and through local planning assistance. The Commission's professional staff provide transportation, land use, economic development, hazard mitigation, water, public health, and natural resource planning services; geographic information services (GIS); data collection and analysis; facilitation; and project management.

### 2017 Specific Accomplishments in Milton:

- Worked with the Town on the update to their Multi-Hazard Mitigation Plan. The Plan was adopted by the Town and approved by FEMA in September 2017.
- Collaborated with our environmental consultant to complete Phase II environmental site assessment work and supplemental testing on Lockhart Field as part of the SRPC brownfields program
- Provided information on the benefits of MapGeo and other GIS services.
- Provided generalized comments to the Town Planner on the final draft natural resources chapter to the master plan.
- Collected trails data using GPS and created kiosk and handout maps of trails at Plummer's Ridge.
- Completed a parcel and conservation easement map for the Conservation Commission.
- Provided technical assistance to the Moose Mountains Region via Explore Moose Mountains on economic development and tourism initiatives.
- Conducted eight NHDOT requested traffic counts to support state & local planning efforts.
- Continued efforts to create a townwide complete culvert inventory and conducted two culvert assessments.
- Met with Town officials to solicit transportation projects for the Statewide Ten Year Plan.
- Distributed *New Hampshire Planning and Land Use Regulation* books to local land use boards.
- Convened and facilitated one Branch River Valley Scenic Byways meeting.

### Goals for 2018 for the Region:

- Offer GIS data and mapping services to assist communities.
- Populate SRPC's MapGeo database through contracts with regional communities.

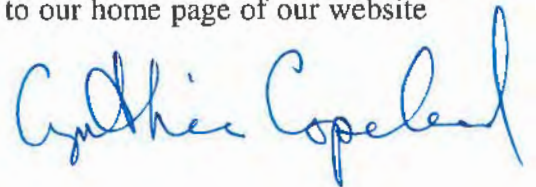


- Provide municipalities with access to additional infrastructure and program development grants.
- Carry out regional Brownfields assessment grant with the potential receipt of additional funding.
- Implement the 2017-2040 Metropolitan Transportation Plan, which includes the integration of performance-based planning.
- Develop an MS4 technical assistance program for affected communities.
- Provide transportation planning services in support of safety, mobility, and access management.
- Work with municipalities to improve drinking water protection, and provide technical assistance related to floodplain and/or stormwater regulations.
- Provide technical assistance on climate adaptation and multi-hazard mitigation strategies.
- Provide land use & planning services in support of local land use boards and non-profits.
- Compile a regional trail network by collecting trail data and mapping the results.

We look forward to working with the citizens and officials of Milton in 2018. Thank you for the opportunity to serve you and for your continuing support of regional planning. Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at [cjc@strafford.org](mailto:cjc@strafford.org). We can be found on Twitter and Facebook! We also have a blog at <http://strafford.org/magazine/>.

Please visit our website at [www.strafford.org](http://www.strafford.org) for more information.

If you would like to receive E-Bulletins from SRPC, please go to our home page of our website noted above.

A handwritten signature in blue ink that reads "Cynthia Copeland". The signature is written in a cursive style with a large, looping initial "C".



November 5, 2017

Board of Selectmen  
Town of Milton, NH  
PO Box 310  
Milton, NH 03851

Dear Selectmen,

As you are aware the Wakefield Food Pantry, a 501C3 (non profit) organization, provides food to the hungry in the towns of Milton, Brookfield, Effingham, Newfield and Wakefield.

I have sent you our latest annual report which highlights our activity for the last year. Also enclosed with this letter is a report comparing the activity at the pantry for the first nine months of 2017 to the same period in 2016.

In June of 2017 the Wakefield Food Pantry offered to service those in need from Milton. The end result was that by the end of the year they had served over 3,870 meals to residents of Milton. There were 22 families totaling 68 individuals receiving food. Of those served 41% were under the age of 18, 45% were between 19 and 59 and 14% were over 60.

Therefore we would request you consider making a \$2,500 donation for 2018.

I am more than pleased to answer any questions you may have regarding this request.

Again thank you so very much for your support.

Sincerely,

Howie Knight  
President  
Wakefield Food Pantry  
522-3097

Wakefield Food Pantry  
P. O. Box 426  
Sanbornville, NH 03872  
603-522-3094



## TOWN CLERK/TAX COLLECTOR

The Town Clerk/Tax Collector's Office processed voter registrations, motor vehicle transactions, 1,125 dog licenses, 230 vital records, 22 marriage licenses, 111 beach passes, 8 boat passes, 81 fish & game licenses, 1,940 transfer station decals, 262 notaries and the collection of taxes.

Please remember that dog renewal licenses should be obtained between January and April to avoid incurring additional fees. The amount of time and money this office and the Police Department spend on reminding residents can be excessive.

Transfer Station Decals expire during your vehicle renewal month (typically birth month) for residents. For non-residents, your decal will expire in March of each year.

Property taxes are typically due in July & December. Please make sure to notify the Assessing Department if your mailing address has changed.

As always, we accept cash or checks for all transactions. We accept credit cards/debit cards (with convenience fees) for most transactions. We **do not** accept credit card/debit card transactions over the counter for payment of taxes, however, you can pay taxes online.

Please visit our website for useful information and to see our online services at [www.miltonnh-us.com](http://www.miltonnh-us.com):

- \*Dog License Renewals
- \*Beach Passes
- \*View/Pay Sewer and Property Taxes
- \*Vehicle Renewals
- \*Boat Passes
- \*Transfer Station Decals
- \*Vital Records

Office hours are Monday, Tuesday, Wednesday & Friday from 8:30am to 4pm; Thursday 8:30am to 6:30pm and **one** Saturday a month from 8am to noon. The 2018 list of Saturdays is available online, at Town Hall & posted in the Milton & Milton Mills Post Office.

Sincerely,

Michelle Beauchamp, Town Clerk/Tax Collector  
PO Box 180 Milton NH 03851  
(603) 652-4501 x3 or x4 [townclerktaxcollector@miltonnh-us.com](mailto:townclerktaxcollector@miltonnh-us.com)

# TOWN CLERK'S REPORT

Ending December 31st 2017

	Gross Income	State Fees	Town Fees
Motor Vehicle Permits	\$1,163,158.67	\$323,864.72	\$839,293.95
Dog Licenses	\$12,011.50	\$2,621.50	\$9,390.00
Dog Penalties (Police Dept)	\$950.00		\$950.00
Return Check Charges	\$760.00		\$760.00
UCC Filings	\$1,035.00		\$1,035.00
Vital Records	\$3,160.00	\$1,649.00	\$1,511.00
Marriage Licenses	\$1,100.00	\$946.00	\$154.00
Miscellaneous Fees	\$900.00		\$900.00
Notary Fees	\$1,310.00		\$1,310.00
Prior Year NSF's	\$223.40		\$223.40
Fish & Game Licenses	\$2,857.50	\$2,776.50	\$81.00
Beach Passes	\$2,992.00		\$2,992.00
Boat Passes	\$402.00		\$402.00
Transfer Station Decals	\$9,764.00		\$9,764.00
<b>Total</b>	<b>\$1,200,624.07</b>	<b>\$331,857.72</b>	<b>\$868,766.35</b>

Respectfully Submitted,

Michelle Beauchamp  
Town Clerk/Tax Collector

## DIVISION OF VITAL RECORDS ADMINISTRATION

## RESIDENT BIRTH REPORT

01/01/2017-12/31/2017

--MILTON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
AGRESTE, BECKETT WILLIAM	01/21/2017	ROCHESTER,NH	AGRESTE, ALEXANDER	ROBERTS, MARY
STEVENS, PRESTON JOHN	01/26/2017	ROCHESTER,NH	STEVENS, DYLAN	MORANN, AMANDA
JACOBS, CALLAWAY LARRY	02/09/2017	ROCHESTER,NH	JACOBS, ALEX	TATE, MARIAH
BROOKS, KAYLEIGH MAY	02/15/2017	DOVER,NH	BROOKS, JASON	HOBBS, KAREY
BOURDEAU, ADDILYN MAREE	02/28/2017	DOVER,NH	BOURDEAU, JACOB	DODIER, DIANA
KIMBALL, JACKSON XAVIER	03/09/2017	DOVER,NH	KIMBALL, KEVIN	MCLOUGHLIN, KATRINA
SMITH, PATRICK JAMES	03/22/2017	ROCHESTER,NH	SMITH, JOSHUA	SMITH, HAILEE
THOMAS, THEA ANN	04/07/2017	DOVER,NH	THOMAS, JAMES	THOMAS, CRYSTAL
WOOD, CORALINE QUINZEL	06/09/2017	DOVER,NH	WOOD, JASON	WOOD, JESSICA
STEFFIARE, AUDREY MAE	06/16/2017	DOVER,NH	STEFFIARE, CHAYCE	CASWELL, MORGAN
HUSSEY, ALEXIS PATRICIA	06/28/2017	ROCHESTER,NH	HUSSEY JR, TIMOTHY	WORTMAN, SAMANTHA
HEED, MASON THOMAS	07/14/2017	DOVER,NH	HEED, ETHAN	HEED, ASHLEY
BICSAK, LEXA FAITH	08/01/2017	ROCHESTER,NH	BICSAK, JORDAN	KAROL, KATHERINE
FRISINA, VINCENT ANTHONY	08/07/2017	ROCHESTER,NH	FRISINA, MATTHEW	FRISINA, KATRINA
WOODWARD, AUTUMN DEBORAH ANN	08/20/2017	ROCHESTER,NH	WOODWARD, CHAD	SANDOCK, CHRISTINA
HOWE, ANDREW ROBERT WILFRED	08/31/2017	ROCHESTER,NH	HOWE, NATHANIEL	WOODBURY, AMY
KNOX, LACIE MAE	09/05/2017	ROCHESTER,NH		KNOX, TONYA
STICKLES, FAYE MARIE	09/13/2017	ROCHESTER,NH	STICKLES, TIMOTHY	ELICK, CASSANDRA
WALSWORTH, JOVANNA GREER LOUISE	09/14/2017	ROCHESTER,NH	WALSWORTH, MICHAEL	WALSWORTH, JULIA
LEGERE, LEVI RICHARD	09/29/2017	ROCHESTER,NH		SEAVEY, TIFFANY
MAXFIELD, EMMA MARIE	09/29/2017	DOVER,NH		MAXFIELD, MELISSA
HOWARD, ANASTASIA ELIZABETH	10/19/2017	DOVER,NH	HOWARD, CHRISTOPHER	GRANT, AMANDA
JOCK, MADISON ROSE	10/21/2017	DOVER,NH	JOCK, DANIEL	JOCK, SARAH
JOCK, MASON JAMES	10/21/2017	DOVER,NH	JOCK, DANIEL	JOCK, SARAH
UNDERWOOD, MADELINE RHAE	11/01/2017	ROCHESTER,NH	UNDERWOOD, ADAM	UNDERWOOD, KATIE
NOVOTNY IV, JOHN JACOB	11/02/2017	ROCHESTER,NH	NOVOTNY III, JOHN	LUCAS, SAMANTHA
WELCH, REMINGTON RYAN	12/03/2017	DOVER,NH	WELCH, TIMOTHY	WELCH, KIMBERLY
CAMPBELL, CARSON WILLIAM	12/15/2017	ROCHESTER,NH	CAMPBELL, CHRISTOPHER	CAMPBELL, CASEY

Total number of records 28



## DIVISION OF VITAL RECORDS ADMINISTRATION

## RESIDENT DEATH REPORT

01/01/2017 - 12/31/2017

--MILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MOORE MARTELL, CAROL	01/11/2017	MILTON	MOORE, AVARD	HIRSH, MABLE	N
GOLDMAN, CAROL	01/17/2017	ROCHESTER	GARLAND, ROGER	UNKNOWN, JUDY	N
PELLEGRINI, JENNA	01/28/2017	FARMINGTON	PELLEGRINI, MICHAEL	HESS, AMY	N
EDMUNDS, GARTH	02/17/2017	ROCHESTER	EDMUNDS, VEALTER	SHAFFER, MELVA	N
WINSLOW, ERLE	02/28/2017	DOVER	WINSLOW, DALE	BOSTON, CHERYL	N
POULIN SR, ROLAND	04/04/2017	MILTON MILLS	POULIN, JEAN	POULIN, CORRINE	Y
76 COOK, SUSAN	04/07/2017	MILTON	HUMPHREY, ORMAN	HOYT, EDITH	N
STLAWRENCE, SYLVIA	05/09/2017	MILTON	MCGRATH, JOSEPH	TURGEON, BERNADETTE	N
WOODRUM, BARBARA	05/18/2017	DOVER	LEE, ARTHUR	CARR, ELIZABETH	N
SNYDER, LUJELLA	05/18/2017	DOVER	SNYDER, WILLIAM	STICKROTH, LUCILLA	N
SMITH, TERRY	05/20/2017	ROCHESTER	SMITH, JOSEPH	NOT KNOWN, ELIZABETH	N
TUCKER, GLORIA	05/21/2017	DOVER	LEBLANC, PHILIP	BARNES, SHIRLEY	N
CLOUGH JR, DAVID	06/01/2017	MILTON MILLS	CLOUGH SR, DAVID	GOODWIN, TERRI	N
JOHNSON, NANCY	06/08/2017	MILTON	JOHNSON, HARRY	DUPREE, DORIS	N
GREEN, CHRISTOPHER	06/08/2017	MILTON	GOODWIN, RONALD	GREEN, SHERRI	N
GIVEN, SUSANNE	07/04/2017	ROCHESTER	GIVENS, HOWARD	DALY, SHIRELEY	N
MERRILL, DAVID	07/13/2017	DOVER	MERRILL, EDWARD	AMAZEEN, ALICE	N
ELLIOTT, DONNA	07/31/2017	DOVER	SNYDER, WILLIAM	STICKROTH, LUCILLA	N

## DIVISION OF VITAL RECORDS ADMINISTRATION



## RESIDENT DEATH REPORT

01/01/2017 - 12/31/2017

--MILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
LAVENETS, JOSHUA	08/07/2017	MILTON	SHEARN, DANIEL	SHAW, DIANA	N
POZDZIAK, MICHAEL	08/10/2017	MILTON	POZDZIAK, EUGENE	GIROUX, GLADYS	Y
MONGOVIN, DAVID	08/18/2017	ROCHESTER	MONGOVIN, JOHN	UNKNOWN, JOSEPHINE	Y
FAULKINGHAM, DONALD	09/15/2017	MILTON MILLS	FAULKINGHAM, CLEO	COURTNEY, HAZEL	Y
LESSARD, LEO	10/18/2017	MILTON	LESSARD, NORMAN	WYMAN, BEATRICE	N
77 DOWNS, ARTHUR	10/20/2017	ROCHESTER	DOWNS SR, HERBERT	WARNECKE, WILMA	Y
LAVOIE, KATHERINE	10/24/2017	DOVER	CONNOLLY, TIMOTHY	O'REILLY, ROSE	N
MANTOS JR, THEODORE	11/04/2017	MILTON	MANTOS SR, THEODORE	CARON, JUNE	N
WILLIAMS, ARNOLD	11/13/2017	MILTON	WILLIAMS, SHABER	ELLIS, MYRTLE	Y
LEMIEUX, PERLEY	11/15/2017	CONCORD	LEMIEUX, WILLIAM	STJEAN, ALMA	Y
KEENE, JEFFREY	11/17/2017	MILTON	KEENE, ROBERT	CONSTANGUAY, IRENE	Y
DREIBELBIS, CHARLES	12/17/2017	ROCHESTER	DREIBELBIS JR, ALBERT	BARTO, JO ANN	Y
MOOERS, LEON	12/22/2017	ROCHESTER	MOOERS, FRED	CURRIER, ARLENE	Y

Total number of records 31

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2017 - 12/31/2017

-- MILTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
DUNCAN, KEITH F MILTON, NH	WOODRUM, SARAH E MILTON, NH	MILTON	MILTON	01/20/2017
ETCHELLS, BRITANY J GILFORD, NH	SMITH, MATTHEW A MILTON, NH	GILFORD	CONCORD	01/28/2017
HEMINGWAY, EDDIE T ROCHESTER, NH	OUELLETT, TANYA M MILTON, NH	ROCHESTER	ROCHESTER	03/03/2017
GOSLIN, BAILEY J MIDDLETON, NH	PATCH, TAYLAM MILTON, NH	MIDDLETON	ROCHESTER	06/15/2017
STAFFORD, MARK P MILTON, NH	SULLIVAN, ROBIN P MILTON, NH	MILTON	MILTON	06/17/2017
COURNOYER, REN A MILTON, NH	JOHNSON, DANIELLE M YORK, ME	ROLLINSFORD	HAMPTON FALLS	06/17/2017
WILLIAMS, BENJAMIN F MILTON, NH	BAKER, KAYTLYNN M MILTON, NH	MILTON	MILTON	06/22/2017
SCHMELEBECK SR, STACEY W MILTON, NH	BARBA, TARA L MISSOULA, MT	MILTON	ROCHESTER	06/26/2017
SEAMAN, MICHAEL J MILTON, NH	DESOTTO, LAUREN M MILTON, NH	MILTON	EPPING	06/26/2017
SNOWDON IV, WILLIAM O MILTON, NH	DUMONT, ANDREA L MILTON, NH	MILTON	SOMERSWORTH	06/30/2017
MEUSE, VINCENT A MILTON, NH	BELIVEAU, JESSICA L MILTON, NH	MILTON	MILTON	07/07/2017



DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2017 - 12/31/2017

-- MILTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
COLBY, MARK E MILTON, NH	REGAN, KATIE M MILTON, NH	HAMPTON	RYE BEACH	08/06/2017
HARRIS, CHRISTOPHER J MILTON, NH	CORMIER, TIFFANY A MILTON, NH	MILTON	MILTON	08/19/2017
MIDDAUGH, CAMERON R MILTON, NH	CROWLEY, HEATHER L MILTON, NH	MILTON	MADBURY	08/26/2017
HEALD, ANDREW D MILTON, NH	PARANDES, BREANNA L MILTON, NH	MILTON	CHICHESTER	09/10/2017
MAJOR, LOGHAN H MILTON, NH	GEORGE, SEPTEMBER N MILTON, NH	MILTON	CHICHESTER	10/21/2017
GORDON, GLENN A MILTON, NH	BROOKS, KARIE A MILTON, NH	MILTON	PITTSFIELD	11/17/2017

Total number of records 17



## Tax Collector's Report

For the period beginning  and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

### Instructions

**Cover Page**

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

**For Assistance Please Contact:**

**NH DRA Municipal and Property Division**  
 Phone: (603) 230-5090  
 Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

#### ENTITY'S INFORMATION

Municipality: <input style="width: 90%;" type="text" value="MILTON"/>	County: <input style="width: 90%;" type="text" value="STRAFFORD"/>	Report Year: <input style="width: 90%;" type="text" value="2017"/>
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#### PREPARER'S INFORMATION

First Name <input style="width: 95%;" type="text" value="Michelle"/>	Last Name <input style="width: 95%;" type="text" value="Beauchamp"/>	
Street No. <input style="width: 90%;" type="text" value="424"/>	Street Name <input style="width: 95%;" type="text" value="White Mountain Highway"/>	Phone Number <input style="width: 95%;" type="text" value="652-4501"/>
Email (optional) <input style="width: 95%;" type="text" value="townclerktaxcollector@miltonnh-us.com"/>		



<b>Debits</b>							
<b>Uncollected Taxes Beginning of Year</b>	<b>Account</b>	<b>Levy for Year of this Report</b>	<b>Prior Levies (Please Specify Years)</b>				
		Year:	<b>2016</b>	Year:	<b>2015</b>	Year:	<b>2014</b>
Property Taxes	3110		\$686,370.82				
Resident Taxes	3180						
Land Use Change Taxes	3120		\$2,500.00				
Yield Taxes	3185		\$500.40				
Excavation Tax	3187						
Other Taxes	3189		\$21,959.67				
Property Tax Credit Balance							
Other Tax or Charges Credit Balance							

<b>Taxes Committed This Year</b>	<b>Account</b>	<b>Levy for Year of this Report</b>	<b>2016</b>	<b>Prior Levies</b>	
Property Taxes	3110	\$10,613,086.73	\$2,373.00		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185	\$16,109.58			
Excavation Tax	3187	\$985.86			
Other Taxes	3189	\$91,200.62			

<b>Overpayment Refunds</b>	<b>Account</b>	<b>Levy for Year of this Report</b>	<b>2016</b>	<b>2015</b>	<b>2014</b>
Property Taxes	3110	\$16,499.15			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$7,290.58	\$53,663.96		
Interest and Penalties on Resident Taxes	3190				

<b>Total Debits</b>	<b>\$10,745,172.52</b>	<b>\$767,367.85</b>	<b>\$0.00</b>	<b>\$0.00</b>
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**Credits**

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$9,811,956.82	\$456,403.79		
Resident Taxes				
Land Use Change Taxes		\$2,500.00		
Yield Taxes	\$15,689.33	\$500.40		
Interest (Include Lien Conversion)	\$7,120.58	\$48,681.96		
Penalties	\$170.00	\$4,982.00		
Excavation Tax	\$985.86			
Other Taxes	\$69,059.64	\$17,336.81		
Conversion to Lien (Principal Only)		\$232,642.55		
<input style="width: 300px; height: 20px;" type="text"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$11,445.32	\$2,626.39		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
<input style="width: 300px; height: 20px;" type="text"/>				
Current Levy Deeded	\$3,803.00			



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2016	Prior Levies	
			2015	2014
Property Taxes	\$802,380.74	\$1,691.83		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$420.25			
Excavation Tax				
Other Taxes	\$22,140.98	\$2.12		
Property Tax Credit Balance				
Other Tax or Charges Credit Balance				
<b>Total Credits</b>	<b>\$10,745,172.52</b>	<b>\$767,367.85</b>	<b>\$0.00</b>	<b>\$0.00</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$826,635.92</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$496,112.55</b>



**Lien Summary**

**Summary of Debits**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2016	Year: 2015	Year: 2014
Unredeemed Liens Balance - Beginning of Year			\$254,326.02	\$242,059.11
Liens Executed During Fiscal Year		\$259,919.05		
Interest & Costs Collected (After Lien Execution)		\$2,266.66	\$21,783.97	\$37,021.04
<b>Total Debits</b>	<b>\$0.00</b>	<b>\$262,185.71</b>	<b>\$276,109.99</b>	<b>\$279,080.15</b>

**Summary of Credits**

	Last Year's Levy	Prior Levies		
		2016	2015	2014
Redemptions		\$32,721.25	\$124,014.01	\$79,788.34
Interest & Costs Collected (After Lien Execution) #3190		\$2,266.66	\$21,783.97	\$37,021.04
Abatements of Unredeemed Liens				
Liens Deeded to Municipality		\$6,659.76	\$8,712.82	\$8,295.45
Unredeemed Liens Balance - End of Year #1110		\$220,538.04	\$121,599.19	\$153,975.32
<b>Total Credits</b>	<b>\$0.00</b>	<b>\$262,185.71</b>	<b>\$276,109.99</b>	<b>\$279,080.15</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$826,635.92</b>
Total Unredeemed Liens (Account #1110 -All Years)	<b>\$496,112.55</b>



**MILTON (307)**

**1. CERTIFY THIS FORM**  
 Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Michelle	Beauchamp	01082018

**2. SAVE AND EMAIL THIS FORM**  
 Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**  
 This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**  
 Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

\_\_\_\_\_

Preparer's Signature and Title

**Town of Milton**  
**Collections Summary Year To Date for FY2017**  
 Requested by michelle -- 01/08/2018 at 12:57 pm

Warrant	Beginning Balance	Committed & Supplemented	Abated	Decded	Collected		Prior Yr Credits Assigned		Balance Due	Errors
					Principal	Int/Pen	Principal	Int/Pen		
2000L01	99.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.97	0.00
2001L01	2,994.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,994.85	0.00
2002L01	3,432.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,432.84	0.00
2003L01	3,231.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,231.21	0.00
2004L01	8,081.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,081.95	0.00
2005L01	7,890.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,890.13	0.00
2006L01	8,861.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,861.13	0.00
2007L01	8,966.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,966.80	0.00
2008L01	10,237.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,237.65	0.00
2009L01	6,082.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,082.18	0.00
2010L01	32,366.66	0.00	0.00	0.00	223.04	11,063.42	0.00	0.00	32,143.62	0.00
2011L01	14,455.53	0.00	0.00	0.00	101.54	1,885.48	0.00	0.00	14,353.99	0.00
2012L01	15,437.60	0.00	0.00	0.00	601.91	254.38	0.00	0.00	14,835.69	0.00
2013L01	19,404.51	0.00	0.00	1,290.29	5,150.82	500.60	0.00	0.00	12,963.40	0.00
2014L01	100,516.10	0.00	0.00	7,005.16	73,711.03	23,317.16	0.00	0.00	19,799.91	0.00
2015L01	254,326.02	0.00	0.00	8,712.82	124,014.01	21,783.97	0.00	0.00	121,599.19	0.00
2016L01	0.00	259,919.05	0.00	6,659.76	32,721.25	2,266.66	0.00	0.00	220,538.04	0.00
2016P01	222,642.05	0.00	0.00	0.00	222,642.05	27,604.14	0.00	0.00	0.00	0.00
2016P02	463,728.77	2,373.00	2,626.39	0.00	461,783.55	23,561.66	0.00	0.00	1,691.83	0.00
2016S01	7,643.97	0.00	0.00	0.00	7,642.91	1,235.80	0.00	0.00	1.06	0.00
2016S02	14,315.70	0.00	0.00	0.00	14,314.64	1,149.09	0.00	0.00	1.06	0.00
2016T01	500.40	0.00	0.00	0.00	500.40	113.27	0.00	0.00	0.00	0.00
2016U01	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00
2017G01	0.00	985.86	0.00	0.00	985.86	0.00	0.00	0.00	0.00	0.00
2017P01	0.00	5,040,999.00	2,153.79	3,803.00	4,812,040.96	6,524.24	0.00	0.00	223,001.25	0.00
2017P02	0.00	5,572,087.73	5,724.32	0.00	4,986,983.92	534.54	0.00	0.00	579,379.49	0.00
2017S01	0.00	45,658.06	0.00	0.00	39,183.31	159.52	0.00	0.00	6,474.75	0.00
2017S02	0.00	45,542.56	0.00	0.00	29,876.33	6.35	0.00	0.00	15,666.23	0.00
2017T01	0.00	16,109.58	0.00	0.00	15,689.33	65.93	0.00	0.00	420.25	0.00



Warrant	Beginning Balance	Committed & Supplemental	Abated	Decided	Collected		Prior Yr Credits Assigned		Balance Due	Errors
					Principal	Int/Pen	Principal	Int/Pen		
	1,207,716.02	10,983,674.84	10,504.50	27,471.03	10,830,666.86	122,026.21	0.00	0.00	1,322,748.47	
Summary										
					Principal:	10,830,666.86			Prior Year Unassigned Credits:	0.00
					Interest/Penalties:	122,026.21			2017 Unassigned Credits:	0.00
					2017 Unassigned Credits:	0.00			Total Unassigned Credits:	0.00
					* Net Receipts Year To Date:	10,952,693.07			Total Refunded Credits:	12,931.94
					*Including Prior Year Deletions				Total Refund Abatements:	3,567.21
					* Net Receipts Year To Date:	10,952,693.07			Total Prior Year Deletions:	0.00
					Total Prior Year Deleted Receipts:	0.00				
					Total Prior Year Deleted Credits:	(0.00)				
					2017 Refunded Credits:	12,931.94				
					Gross Receipts Year To Date:	10,965,625.01				

Town of Milton  
**All Unpaid Receivables Listed by Warrant**  
 Requested by michelle -- 01/08/2018

Summary:

Warrant	Invoices	Balance	Unpaid Penalties	Interest	Due As Of 01/08/2018
2000L01	2	\$99.97	\$0.00	\$292.94	\$392.91
2001L01	2	\$2,994.85	\$0.00	\$8,374.10	\$11,368.95
2002L01	2	\$3,432.84	\$0.00	\$9,063.83	\$12,496.67
2003L01	2	\$3,231.21	\$81.00	\$8,024.73	\$11,336.94
2004L01	2	\$8,081.95	\$161.50	\$18,130.58	\$26,374.03
2005L01	2	\$7,890.13	\$131.50	\$16,474.60	\$24,496.23
2006L01	2	\$8,861.13	\$131.50	\$17,055.61	\$26,048.24
2007L01	2	\$8,966.80	\$131.50	\$15,565.38	\$24,663.68
2008L01	2	\$10,237.65	\$134.50	\$15,898.36	\$26,270.51
2009L01	3	\$6,082.18	\$163.00	\$7,839.42	\$14,084.60
2010L01	4	\$32,143.62	\$188.22	\$25,568.17	\$57,900.01
2011L01	6	\$14,353.99	\$224.00	\$10,840.52	\$25,418.51
2012L01	6	\$14,835.69	\$320.19	\$11,859.62	\$27,015.50
2013L01	6	\$12,963.40	\$309.44	\$8,010.32	\$21,283.16
2014L01	5	\$19,799.91	\$359.75	\$8,121.22	\$28,280.88
2015L01	53	\$121,599.19	\$924.59	\$26,522.47	\$149,046.25
2016L01	88	\$220,538.04	\$1,854.00	\$15,694.07	\$238,086.11
2016P02	2	\$1,691.83	\$0.00	\$196.34	\$1,888.17
2016S01	1	\$1.06	\$0.00	\$0.18	\$1.24
2016S02	1	\$1.06	\$0.00	\$0.13	\$1.19
2017P01	205	\$223,001.25	\$40.00	\$13,337.70	\$236,378.95
2017P02	431	\$579,379.49	\$0.00	\$4,484.80	\$583,864.29
2017S01	46	\$6,474.75	\$0.00	\$396.71	\$6,871.46
2017S02	87	\$15,666.23	\$0.00	\$123.50	\$15,789.73
2017T01	1	\$420.25	\$0.00	\$23.00	\$443.25
<b>Totals:</b>	<b>963</b>	<b>\$1,322,748.47</b>	<b>\$5,154.69</b>	<b>\$241,898.30</b>	<b>\$1,569,801.46</b>

## TREASURER'S REPORT 2017 - PAMELA J. ARNOLD, TREASURER

### Operating Account

Federal Savings Bank	
Balance 01/01/2017	\$ 1,289,770.31
Deposits	\$ 17,531,043.56
Interest	\$ 1,314.39
Accounts Payable	\$ (14,573,846.02)
CD	\$ -
Returned Checks	\$ (130.22)
Payroll	\$ (3,942.64)
Void Checks	\$ 56,001.66
Misc.	\$ (11,817.51)
Balance 12/31/2017	\$ 4,288,393.53

### Investment Account

TD Bank CD	
Balance 01/01/2017	\$ -
Deposits	\$ 3,500,000.00
Interest	\$ 13,402.97
Withdrawals	\$ (3,513,402.97)
Balance 12/31/2017	\$ -

### Payroll Account

Federal Savings Bank	
Balance 01/01/2017	\$ 6,283.70
Deposits	\$ 1,930,000.00
Accounts Payable	\$ (1,888,278.71)
Void Checks	\$ 2,148.70
Balance 12/31/2017	\$ 50,153.69

### Allfrey Escrow

Federal Savings Bank	
Balance 01/01/2017	\$ -
Deposits	\$ 720.00
Interest	\$ 0.04
Accounts Payable	\$ -
Balance 12/31/2017	\$ 720.04

**TREASURER'S REPORT 2017 - PAMELA J. ARNOLD, TREASURER**

**Ambulance Revolving Fund**

Federal Savings Bank	
Balance 01/01/2017	\$ 190,226.93
Deposits	\$ 188,877.25
Interest	\$ 230.47
Accounts Payable	\$ (160,759.35)
Balance 12/31/2017	\$ 218,575.30

**Conservation Commission**

Federal Savings Bank	
CD #1 - General Fund	
Balance 01/01/2017	\$ 105,468.07
Deposits	\$ 1,250.00
Interest	\$ 455.95
Accounts Payable	\$ (9,042.70)
Balance 12/31/2017	\$ 98,131.32

CD #2 - Legal Defense Fund	
Balance 01/01/2017	\$ 4,524.20
Deposits	\$ 7,175.00
Interest	\$ 15.32
Accounts Payable	\$ (6,614.10)
Balance 12/31/2017	\$ 5,100.42

CD #3 - Monitoring Account	
Balance 01/01/17	\$ 23,141.18
Deposits	\$ -
Interest	\$ 95.99
Accounts Payable	\$ (2,100.00)
Balance 12/31/2017	\$ 21,137.17

**Driveway Permits**

Federal Savings Bank	
Balance 01/01/2017	\$ 5,166.91
Deposits	\$ 3,000.00
Interest	\$ 2.52
Accounts Payable	\$ (1,529.25)
Balance 12/31/2017	\$ 6,640.18

## TREASURER'S REPORT 2017 - PAMELA J. ARNOLD, TREASURER

### E-Reg

Federal Saving Bank	
Balance 01/01/2017	\$ 27,834.97
Deposit	\$ 1,217,144.19
Accounts Payable	\$ (1,226,119.89)
Balance 12/31/2017	\$ 18,859.27

### Fire Station Bond

Federal Savings Bank	
Balance 01/01/2017	\$ 1,113,364.02
Deposits	\$ -
Interest	\$ 250.74
Accounts Payable	\$ (958,514.48)
Balance 12/31/2017	\$ 155,100.28

### Goldenberg Escrow

Federal Savings Bank	
Balance 01/01/2017	\$ 849.86
Deposits	\$ -
Interest	\$ 0.36
Accounts Payable	\$ -
Balance 12/31/2017	\$ 850.22

### Goldenberg Land Escrow

Federal Savings Bank	
Balance 01/01/2017	\$ 1,006.38
Deposits	\$ -
Interest	\$ 3.52
Accounts Payable	\$ -
Balance 12/31/2017	\$ 1,009.90

### Hyslop Escrow

Federal Savings Bank	
Balance 01/01/2017	\$ 4,502.95
Deposits	\$ -
Interest	\$ 1.31
Accounts Payable	\$ -
Balance 12/31/2017	\$ 4,504.26

## TREASURER'S REPORT 2017 - PAMELA J. ARNOLD, TREASURER

### Insurance Escrow

Federal Saving Bank	
Balance 01/01/2017	\$ 3,122.63
Deposits	\$ -
Interest	\$ 14.00
Accounts Payable	\$ -
Balance 12/31/2017	\$ 3,136.63

### Jones Brook Escrow

Federal Savings Bank	
Balance 01/01/2017	\$ 22,927.76
Deposits	\$ -
Interest	\$ 103.32
Accounts Payable	\$ -
Balance 12/31/2017	\$ 23,031.08

### Land Bank Escrow

Federal Savings Bank	
Balance 01/01/2017	\$ 386.08
Deposits	\$ -
Interest	\$ 0.12
Accounts Payable	\$ -
Balance 12/31/2017	\$ 386.20

### Milton Transfer Station

Federal Saving Bank	
Balance 01/01/2017	\$ 131,534.40
Deposits	\$ 77,800.18
Interest	\$ 151.07
Accounts Payable	\$ (31,881.97)
Balance 12/31/2017	\$ 177,603.68

## TREASURER'S REPORT 2017 - PAMELA J. ARNOLD, TREASURER

### New Yankee Escrow

Federal Savings Bank	
Balance 01/01/2017	\$ 4,035.11
Deposits	\$ -
Interest	\$ 1.98
Accounts Payable	\$ -
Balance 12/31/2017	\$ 4,037.09

### Paey Account

Federal Savings Bank	
Balance 01/01/2017	\$ 2,141.39
Deposits	\$ -
Interest	\$ 1.03
Accounts Payable	\$ -
Balance 12/31/2017	\$ 2,142.42

### Planning Review Escrow

Federal Savings Bank	
Balance 01/01/2017	\$ 314.39
Deposits	\$ -
Interest	\$ 0.12
Accounts Payable	\$ -
Balance 12/31/2017	\$ 314.51

### Police Detail

Profile Bank	
Balance 01/01/2017	\$ 85,960.01
Deposits	\$ 82,107.72
Interest	\$ 314.78
Accounts Payable	\$ (65,663.86)
Balance 12/31/2017	\$ 102,718.65

## TREASURER'S REPORT 2017 - PAMELA J. ARNOLD, TREASURER

### Police Drug Fund

Federal Savings Bank	
Balance 01/01/2017	\$ 1,013.92
Deposits	\$ -
Interest	\$ 4.49
Accounts Payable	\$ -
Balance 12/31/2017	\$ 1,018.41

### Police Youth Services

Federal Savings Bank	
Balance 01/01/2017	\$ 1,500.31
Deposits	\$ 1,500.00
Interest	\$ 0.17
Accounts Payable	\$ (992.94)
Balance 12/31/2017	\$ 2,007.54

### Recreation Revolving Fund

Federal Savings Bank	
Balance 01/01/2017	\$ 32,413.32
Deposits	\$ 51,456.00
Interest	\$ 27.57
Insufficient Funds	\$ (346.00)
Return Check Fee	\$ (60.00)
Accounts Payable	\$ (47,347.42)
Balance 12/31/2017	\$ 36,143.47

### Recreation - Beach

Federal Savings Bank	
Balance 01/01/2017	\$ 42,719.96
Deposits	\$ 31,486.00
Interest	\$ 252.11
Accounts Payable	\$ (5,809.86)
Balance 12/31/2017	\$ 68,648.21



## TREASURER'S REPORT 2017 - PAMELA J. ARNOLD, TREASURER

### Sewer Fund

Federal Savings Bank	
Balance 01/01/2017	\$ 557,269.10
Deposits	\$ 38,711.92
Interest	\$ 114.04
Accounts Payable	\$ (514,019.59)
Balance 12/31/2017	\$ 82,075.47

### Sewer Fund Investment

Federal Savings Bank	
Balance 01/01/2017	\$ -
Deposits	\$ 500,000.00
Interest	\$ 3,689.54
Accounts Payable	\$ -
Balance 12/31/2017	\$ 503,689.54

### Three Ponds Escrow

Federal Savings Bank	
Balance 01/01/2017	\$ 2,341.29
Deposits	\$ -
Interest	\$ 1.07
Accounts Payable	\$ -
Balance 12/31/2017	\$ 2,342.36

### Town House Restoration

Federal Savings Bank	
Balance 01/01/2017	\$ 15,733.70
Deposits	\$ 1,063.69
Accounts Payable	\$ (7,000.80)
Balance 12/31/2017	\$ 9,796.59

### Trembly Escrow

Federal Savings Bank	
Balance 01/01/2017	\$ 311.93
Deposits	\$ -
Interest	\$ 0.12
Accounts Payable	\$ -
Balance 12/31/2017	\$ 312.05



## **Trustees of the Trust Funds**

### **2017 Annual Report**

This year the Trustees welcomed Brittney Leach to the board. Brittney has jumped right in and is working hard to understand her role as a fiduciary for the Town. Although there is a lot to learn, she is enjoying her tenure so far, and continues to work hard serving the Town in her capacity as a trustee.

Our professional relationship with Bearing Point Wealth Partners continues to be a good fit for our town. Bearing Point continues to work hard on our behalf, with their diligent oversight of all our capital reserve funds and our private trust funds. With the help of Milton Cemetery Trustee, John Katwick, and Bearing Point, Milton is the trend setter for New Hampshire Cemeteries. John has worked closely with Bearing Point in the development of a tracking system that calculates the yearly earned income and interest on each individual perpetual care fund (personal trust fund) associated with each grave in our Milton Cemeteries that have Perpetual Care Funds attached to them.

The system that John and Bearing Point developed is now helping to track these funds for hundreds of cemeteries throughout the state. This was a huge undertaking, but they worked diligently to fine tune this system to make it user friendly for other Trustees who track these funds as well. It is because of their hard work and dedication that Milton, along with many other cemeteries throughout the state, at long last meet the New Hampshire State Statutes that govern the care, custody and spending of these perpetual care funds. Kudos to John and Bearing Point for a job well done!

As we move forward in 2018, the market seems to be stronger than it has been in a very long time. The trustees will continue to work for our townspeople in the oversight and investment of the Capital Reserve Funds and the Private Trust Funds that are under our care. We look forward to serving our residents in the upcoming year, and will continue to strive hard to do the best job we can do for the Town of Milton.

Respectfully,

Karen J. Brown, Chairman  
Marion E Trafton, Treasurer  
Brittney J. Leach, Trustee

**Town Of Milton**  
**Report of the Trustees of Trust Funds**  
**For the Calendar Year Ending December 31, 2017**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME				TOTAL		Ending Market Value
				Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income		
<b>PERPETUAL CARE</b>													
1907-2016	Milton Mills Cemetery	Lot Maintenance	Common TF	114,778.62	847.17	115,625.79	41,408.93	4,236.10	2,978.97	42,666.06	158,291.85	164,555.65	
1935-1995	Prospect Hill Cemetery	Lot Maintenance	Common TF	19,239.43	-19,239.43	0.00	4,095.08	54.93	4,149.93	0.08	0.08	0.08	
1905-1986	George Plummer Cemetery	Lot Maintenance	Common TF	12,542.64	110.78	12,653.42	7,843.42	556.74	230.15	8,170.01	20,823.43	21,647.45	
1891-1980	Silver Street Cemetery	Lot Maintenance	Common TF	2,537.48	22.15	2,559.63	1,543.63	110.68	78.21	1,576.10	4,135.73	4,299.39	
1889	Hayes Cemetery	Lot Maintenance	Common TF	10,519.53	65.63	10,585.16	1,536.55	332.50	0.00	1,869.05	12,454.21	12,947.05	
1900-1996	Other Cemeteries	Lot Maintenance	Common TF	14,102.43	142.39	14,244.82	12,131.05	714.10	393.94	12,451.21	26,696.03	27,752.45	
	<b>Total Perpetual Care</b>			<b>173,720.13</b>	<b>-18,051.31</b>	<b>155,668.82</b>	<b>68,558.66</b>	<b>6,005.05</b>	<b>7,831.20</b>	<b>66,732.51</b>	<b>222,401.33</b>	<b>231,202.07</b>	
<b>PRIVATE TRUSTS</b>													
1946-1988	Private	For worthy purposes in Town of Milton	Common TF	162,862.74	1,027.21	163,889.95	25,873.65	5,200.37	220.90	30,853.12	194,743.07	202,449.45	
1888	Lewis Nute Common School Fund	School District Support and Maintenance	Common TF	131,809.60	841.46	132,651.06	22,768.08	4,263.05	0.00	27,031.13	159,682.19	166,001.13	
1976	Nute High School Library Books Fund	Nute High Library	Common TF	1,736.61	9.96	1,746.57	94.27	50.50	0.00	144.77	1,891.34	1,966.18	
1997-2015	Scholarships	College Scholarships	Common TF	247,370.27	2,613.41	249,983.68	49,342.49	8,150.38	2,375.00	55,117.87	305,101.55	317,175.16	
2000	Operations	Trustee Checking	PUB Checking	1.00	5,126.16	5,127.16	0.00	0.00	0.00	0.00	5,127.16	5,127.16	
	<b>Total Private Trusts</b>			<b>543,780.22</b>	<b>9,618.20</b>	<b>553,398.42</b>	<b>98,078.49</b>	<b>17,664.30</b>	<b>2,595.90</b>	<b>113,146.89</b>	<b>666,545.31</b>	<b>692,719.08</b>	
<b>CEMETERY</b>													
2010	Cemetery Fund	Cemetery Fund	Common CRF	18,452.45	2.63	18,455.08	838.87	216.95	0.00	1,055.82	19,510.90	19,843.00	
2016	Town of Milton Cemetery Expendable Trust	Maintenance & Upkeep	Common CRF	24,970.47	4,315.52	29,285.99	12.79	316.44	0.00	329.23	29,615.22	30,119.31	
	<b>Total Cemetery</b>			<b>43,422.92</b>	<b>4,318.15</b>	<b>47,741.07</b>	<b>851.66</b>	<b>533.39</b>	<b>0.00</b>	<b>1,385.05</b>	<b>49,126.12</b>	<b>49,962.31</b>	

**Town Of Milton**  
**Report of the Trustees of Trust Funds**  
**For the Calendar Year Ending December 31, 2017**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
<b>PUBLIC LIBRARY</b>												
2005	Free Public Library	Free Public Library	Common CRF	24,014.60	3.33	24,017.93	378.12	274.30	0.00	652.42	24,670.35	25,090.27
2014	Free Public Library Repair & Maintenance	Free Public Library	Common CRF	7.36	0.04	7.40	323.99	3.74	0.00	327.73	335.13	340.83
Total Public Library				24,021.96	3.37	24,025.33	702.11	278.04	0.00	980.15	25,005.48	25,431.10
<b>FIRE DEPARTMENT</b>												
1997	Fire Department Equipment/Apparatus	Fire Department Equipmt/Apparatus	Common CRF	6.33	30,000.21	30,006.54	357.24	12.65	0.00	369.89	30,376.43	30,893.47
2004	Fire Department Buildings	Fire Department Buildings	Common CRF	11,463.24	1.64	11,464.88	475.66	134.25	0.00	609.91	12,074.79	12,280.32
2005	Ambulance Vehicle and Equipment and/or Fire Dept Vehicles	Ambulance and/or Fire Dept Vehicles	Common CRF	32,915.94	4.66	32,920.60	1,137.71	382.93	0.00	1,520.64	34,441.24	35,027.47
2006	Fire Department Vehicle Repairs	Fire Department Vehicle Repairs	Common CRF	61,861.19	8.75	61,869.94	2,192.70	720.28	0.00	2,912.98	64,782.92	65,885.60
2011	Herbert Downs Fire Station Planning and Engineering	Herbert Downs Fire Station	Common CRF	2,751.97	0.54	2,752.51	1,124.57	43.60	0.00	1,168.17	3,920.68	3,987.41
Total Fire Department				108,998.67	30,015.80	139,014.47	5,287.88	1,293.71	0.00	6,581.59	145,596.06	148,074.27
<b>POLICE</b>												
2006	Police Dept Building	Police Department Building	Common CRF	717.08	0.11	717.19	29.72	8.40	0.00	38.12	755.31	768.17
2014	Police Department Computer & Radio	Purchasing & Replacing Computers, Servers & Radios	Common CRF	5,805.77	0.82	5,806.59	205.38	67.59	0.00	272.97	6,079.56	6,183.04
Total Police				6,522.85	0.93	6,523.78	235.10	75.99	0.00	311.09	6,834.87	6,951.21

**Town Of Milton**  
**Report of the Trustees of Trust Funds**  
**For the Calendar Year Ending December 31, 2017**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
<b>MILTON WATER DISTRICT</b>												
2006	Maintenance	Maintenance	Common CRF	46,687.86	10,006.81	56,694.67	2,706.21	558.28	0.00	3,264.49	59,959.16	60,979.74
2008	Vehicle Purchase	Vehicle Purchase	Common CRF	1.38	1,500.02	1,501.40	21.07	0.68	0.00	21.75	1,523.15	1,549.08
2009	Building Maintenance	Building Maintenance	Common CRF	7,255.39	2,501.12	9,756.51	880.82	92.21	0.00	973.03	10,729.54	10,912.17
2012	Equipment Fund	Water District Equipment	Common CRF	1,849.76	1,500.32	3,350.08	49.89	28.55	0.00	78.44	3,428.52	3,486.88
2017	Groundwater Withdrawal Permit	Permit Fees	Common CRF	0.00	2,000.01	2,000.01	0.00	0.57	0.00	0.57	2,000.58	2,034.63
Total Milton Water District				55,794.39	17,508.28	73,302.67	3,657.99	680.29	0.00	4,338.28	77,640.95	78,962.50
<b>TOWN</b>												
1993	Industrial Park	Industrial Park	Common CRF	593.21	0.08	593.29	24.62	6.95	0.00	31.57	624.86	635.50
1997	Highway Special Equipment	Highway Special Equipment	Common CRF	18.74	0.11	18.85	804.83	9.24	0.00	814.07	832.92	847.10
1988	Sewer	Sewer	Common CRF	57,832.58	8.25	57,840.83	2,589.80	679.46	0.00	3,269.26	61,110.09	62,150.26
1997	Highway Truck	Highway Truck	Common CRF	22,872.88	20,003.32	42,876.20	610.85	269.78	0.00	880.63	43,756.83	44,501.62
1999	Revaluation	Revaluation	Common CRF	1.91	0.00	1.91	0.01	0.00	0.00	0.01	1.92	1.95
2000	Milton/Maine Bridges	Milton/Maine Bridges	Common CRF	138,854.67	20,019.43	158,874.10	2,580.15	1,596.13	0.00	4,176.28	163,050.38	165,825.69
2007	Recreation Dept	Recreation Dept	Common CRF	5,744.87	11,846.92	17,591.79	596.67	51.35	0.00	648.02	18,239.81	18,550.27
2008	Applebee Road Landfill Cleanup	Applebee Road Landfill Cleanup	Common CRF	1,961.87	0.27	1,962.14	56.27	22.69	0.00	78.96	2,041.10	2,075.84
2010	Townhouse Repair/Restoration	Townhouse Repair/Restoration	Common CRF	1,210.13	500.18	1,710.31	40.29	14.21	0.00	54.50	1,764.81	1,794.85
2017	Technology Upgrades	Upgrades	Common CRF	0.00	6,000.03	6,000.03	0.00	1.71	0.00	1.71	6,001.74	6,103.90
Total Town				229,090.86	58,378.59	287,469.45	7,303.49	2,651.52	0.00	9,955.01	297,424.46	302,486.98

**Town Of Milton**  
**Report of the Trustees of Trust Funds**  
**For the Calendar Year Ending December 31, 2017**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value
				Balance Beginning of Year	Additions- Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year		
SCHOOL											
2013	Update & Improve Security	Update & Improve Security	Common CRF	1,153.17	0.28	1,153.45	883.93	22.91	0.00	906.84	2,095.36
1993	School Bus	School Bus	Common CRF	26,072.23	-24,159.20	1,913.03	629.87	114.50	0.00	744.37	2,702.63
2005	School Bldg Maintenance & Repair	School Bldg Maintenance & Repair	Common CRF	95,677.78	42,976.21	138,653.99	3,623.97	1,092.89	0.00	4,716.86	145,811.20
2007	School District Technology	School District Technology	Common CRF	1,958.33	25,001.14	26,959.47	81.28	38.13	0.00	119.41	27,539.80
2011	Education of Special Needs Children	Education of Special Needs Children	Common CRF	151,572.76	21.19	151,593.95	3,627.68	1,745.25	0.00	5,372.93	159,638.65
Total School				276,434.27	43,839.62	320,273.89	8,846.73	3,013.68	0.00	11,860.41	337,787.64
			GRAND TOTALS:	1,461,786.27	145,631.63	1,607,417.90	193,522.11	32,195.97	10,427.10	215,290.98	1,873,577.16

## Milton 2017 Tax Rate Computation

Town Appropriations	\$ 4,769,903
Less Revenues	\$ (1,222,544)
Less Shared Revenues	\$ (101,500)
Fund Balance to Reduce Taxes	\$ (500,000)
Add Overlay	\$ 20,358
Add War Service Credits	<u>\$ 135,600</u>
<b>Net Town Appropriation</b>	<b>\$ 3,101,817</b>

**Town Rate =** **\$ 7.47**

Due to School	\$ 9,373,151
Less: Equitable Education Grant	\$ (2,795,280)
Less State Education Tax	<u>\$ (830,130)</u>
<b>Net local School Appropriation</b>	<b>\$ 5,747,739</b>

**Local School Rate =** **\$ 13.84**

**State Education Tax Equalized Valuation with no utilities  
divided by Local Assessed Valuation**

**\$ 2.40**

### County Portion

Due to County	\$ 1,058,763	
Less: Shared Revenues	<u>\$ 00</u>	
<b>Approved County Effort</b>	<b>\$ 1,058,763</b>	<b>\$ 2.03</b>

**Total Tax Rate** **\$ 25.89**

Total Property Taxes Assessed	\$ 10,738,449
Less War Credits	\$ (135,600)
Add Village District Commitment	<u>\$ 00</u>
<b>Total Property Tax Commitment</b>	<b>\$ 10,602,849</b>

### Proof of Tax Rate

	Net Assessed Val.	Tax Rate	Assessment
State Education Tax	\$ 409,114,980	\$ 2.03	\$ 843,765
All Other Taxes	\$ 415,253,380	\$ 23.86	<u>\$ 9,281,151</u>
<b>Total Proof of Rate</b>			<b>\$ 10,602,849</b>

Town Owned Property  
As of April 1, 2017

Map/Lot	Address	Bldg Value	Land Value	Acres
2/16	Berry Road		\$ 7,900.00	0.35
2/17	Berry Road		\$ 9,400.00	1.10
3/12	Jug Hill Road		\$ 30,200.00	2.47
5/7	Willey Rd		\$ 45,000.00	11.98
6/23	Jug Hill Road		\$ 27,900.00	1.00
9/2	16 Spruce Lane	\$ 26,300.00	\$ 30,900.00	0.40
9/46	Milton Mills Fire Station	\$ 128,500.00	\$ 25,600.00	0.14
9/51	74 Church Street	\$ 1,800.00	\$ 27,200.00	0.40
9/101	Milton Free Public Library	\$ 176,800.00	\$ 27,400.00	0.46
9/109	Applebee/Main Street		\$ 18,600.00	0.50
9/111	536 Applebee Rd		\$ 23,100.00	10.60
9/117	541 Applebee Rd	\$ 2,700.00	\$ 25,200.00	11.50
10/06	White Mountain Hwy		\$ 7,700.00	1.13
10/16	White Mountain Hwy		\$ 7,000.00	0.61
12/04	Applebee Road		\$ 7,400.00	0.14
12/09	Applebee Road		\$ 7,000.00	0.07
13/16	12A Piggott Rd		\$ 11,700.00	5.00
14/02	White Mountain Hwy		\$ 58,000.00	19.56
14/06	White Mountain Hwy		\$ 34,700.00	3.86
17/05	Brookfield Dr		\$ 9,500.00	4.87
21/3	Mason Road		\$ 6,600.00	0.10
22/17	1116 White Mountain Highway	\$ 59,800.00	\$ 29,800.00	0.18
22/19	1121 White Mountain Highway	\$ 130,400.00	\$ 40,400.00	2.64
22/29	White Mountain Hwy		\$ 200.00	0.39
23/130	Bolan Road		\$ 1,800.00	0.02
26/02	Teneriffe Road		\$ 6,200.00	0.06
26/5.A	Teneriffe Road	\$ 121,300.00	\$ 27,100.00	0.23
27/1	Spaulding Turnpike		\$ 11,100.00	69.51
27/4	Teneriffe Rd		\$ 167,100.00	173.34



Town Owned Property  
As of April 1, 2017

28/47	Town House	\$	105,400.00	\$	29,700.00	0.17
28/48	White Mountain Hwy	\$		\$	7,700.00	0.30
28/49	White Mountain Hwy	\$	248,800.00	\$	43,000.00	4.10
31/8	Sam Plummer Road	\$		\$	48,800.00	37.51
32/30	803 White Mountain Hwy	\$	70,300.00	\$	85,100.00	33.99
32/38	Morgan Drive	\$		\$	6,200.00	0.06
32/76	White Mountain Hwy	\$	696,800.00	\$	42,800.00	2.10
32/79	White Mountain Hwy	\$	11,100.00	\$	67,600.00	6.25
32/80	White Mountain Hwy	\$		\$	300.00	0.73
32/132	White Mountain Hwy	\$	26,300.00	\$	306,100.00	8.06
32/154	White Mountain Hwy	\$		\$	1,100.00	0.74
33/203/37	87 Pineland Park Rd	\$	9,400.00			0.00
33/203/132	130 Pineland Park Rd.	\$	27,600.00			0.00
34/18	Gold Street	\$		\$	33,000.00	3.18
35/01	Dames Brook Drive	\$		\$	13,700.00	10.46
35/18	Thurston Road	\$		\$	13,700.00	1.43
36/02	Governors Road	\$		\$	7,000.00	0.07
37/29	Silver Street	\$		\$	2,800.00	0.08
37/34	Ford Farm Rd.	\$		\$	31,700.00	0.70
37/62	Ford Farm Rd.	\$		\$	6,900.00	0.06
37/64	Ford Farm Rd.	\$		\$	8,100.00	0.40
37/72	Silver Street	\$		\$	7,000.00	0.07
37/75	Silver Street	\$		\$	6,900.00	7.50
37/108	Ridgeview Drive	\$		\$	17,300.00	0.33
37/110	White Mountain Hwy	\$		\$	23,900.00	19.76
38/06	Depot Pond Road	\$		\$	7,100.00	0.08
38/68	Rocky Point Road	\$		\$	42,200.00	37.00
39/02	Middleton Road	\$		\$	32,800.00	3.51
39/9	Middleton Road	\$		\$	2,200.00	4.00
41/68	Winding Road	\$		\$	13,700.00	11.24
41/68/11	Winding Road	\$		\$	13,100.00	0.90
41/68/12	Winding Road	\$		\$	13,600.00	1.23
41/68/13	Winding Road	\$		\$	13,500.00	1.23

Town Owned Property  
As of April 1, 2017

41/68/14	Winding Road		\$	13,500.00	1.14
41/68/15	Winding Road		\$	13,400.00	0.99
41/69	Casey Road	\$ 3,200.00	\$	68,700.00	73.40
41/81	Farmington Road		\$	33,300.00	3.04
41/97	Farmington Road	\$ 1,500.00	\$	9,400.00	1.46
42/06	Silver Street		\$	7,400.00	0.13
42/58	20 Dawson St	\$ 72,800.00	\$	37,500.00	0.38
42/134	Old Police Station		\$	7,800.00	0.05
42/140.1	Charles Street	\$ 9,600.00	\$	8,700.00	0.23
42/141	Dawson Street		\$	31,400.00	0.24
42/168	Milton Fire Station	\$ 46,600.00	\$	40,100.00	0.50
42/176	Charles Street		\$	8,600.00	0.17
43/24/6	Campbell Rd		\$	33,600.00	1.51
43/24/8	Campbell Rd		\$	33,800.00	1.58
44/25	Nutes		\$	7,500.00	0.24
45/36	White Mountain Hwy	\$ 273,100.00	\$	39,900.00	0.50
45/37	Charles Street	\$ 6,800.00	\$	40,200.00	0.65
45/70	Farmington Road		\$	8,500.00	4.26
45/75	Governors Road		\$	100.00	0.03
46/1A	170 Nutes Road	\$ 12,500.00	\$		
47/18	Sewer Plant	\$ 166,800.00	\$	93,800.00	15.50
47/27/1	White Mountain Hwy		\$	50,800.00	10.83
49/6	McKeagney Road		\$	17,600.00	64.35
49/20	Old Wakefield Rd		\$	6,300.00	0.10
<b>School Owned Properties</b>					
42/15	Elementary School	\$ 1,975,200.00	\$	83,300.00	4.50
42/17	12 School Street	\$ 45,300.00	\$	43,700.00	2.50
42/18	School Street	\$ 104,200.00	\$	34,900.00	0.23
42/19	Nute High School	\$ 3,978,100.00	\$	58,900.00	9.60



Revised Estimated Revenues Adjusted

Milton

For the period beginning January 1, 2017 and ending December 31, 2017

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
<b>Taxes</b>				
3120	Land Use Change Tax - General Fund	\$500	\$0	\$500
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$10,000	\$0	\$10,000
3186	Payment in Lieu of Taxes	\$0	\$3,451	\$3,451
3187	Excavation Tax	\$1,140	\$0	\$1,140
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$100,000	\$0	\$100,000
9991	Inventory Penalties	\$0	\$0	\$0
<b>Taxes Subtotal</b>		<b>\$111,640</b>	<b>\$3,451</b>	<b>\$115,091</b>
<b>Licenses, Permits, and Fees</b>				
3210	Business Licenses and Permits	\$12,100	\$0	\$12,100
3220	Motor Vehicle Permit Fees	\$550,000	\$0	\$550,000
3230	Building Permits	\$15,000	\$0	\$15,000
3290	Other Licenses, Permits, and Fees	\$0	\$0	\$0
3311-3319	From Federal Government	\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$577,100</b>	<b>\$0</b>	<b>\$577,100</b>
<b>State Sources</b>				
3351	Shared Revenues	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$235,537	(\$1,048)	\$234,489
3353	Highway Block Grant	\$110,000	\$19,169	\$129,169
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$1,410	\$72	\$1,482
3379	From Other Governments	\$0	\$0	\$0
<b>State Sources Subtotal</b>		<b>\$346,947</b>	<b>\$18,193</b>	<b>\$365,140</b>
<b>Charges for Services</b>				
3401-3406	Income from Departments	\$10,000	\$0	\$10,000
3409	Other Charges	\$16,000	\$0	\$16,000
<b>Charges for Services Subtotal</b>		<b>\$26,000</b>	<b>\$0</b>	<b>\$26,000</b>



**Revised Estimated Revenues Adjusted**

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
<b>Miscellaneous Revenues</b>				
3501	Sale of Municipal Property	\$25,000	\$0	\$25,000
3502	Interest on Investments	\$5,500	\$0	\$5,500
3503-3509	Other	\$26,000	\$0	\$26,000
<b>Miscellaneous Revenues Subtotal</b>		<b>\$56,500</b>	<b>\$0</b>	<b>\$56,500</b>
<b>Interfund Operating Transfers In</b>				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$82,713	\$0	\$82,713
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>		<b>\$82,713</b>	<b>\$0</b>	<b>\$82,713</b>
<b>Other Financing Sources</b>				
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revised Estimated Revenues and Credits</b>		<b>\$1,200,900</b>	<b>\$21,644</b>	<b>\$1,222,544</b>



**Revised Estimated Revenues Summary**

	Estimated	Change Amount	State Adjusted
<b>Subtotal of Revenues</b>	<b>\$1,200,900</b>	<b>\$21,644</b>	<b>\$1,222,544</b>
Unassigned Fund Balance (Unreserved)	\$0	\$2,329,756	\$2,329,756
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$91,500	\$10,000	\$101,500
(Less) Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	(\$91,500)	\$2,319,756	\$2,228,256
<b>Total Revenues and Credits</b>	<b>\$1,292,400</b>	<b>\$31,644</b>	<b>\$1,324,044</b>
<b>Requested Overlay</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>

**Assessment Overview**

Total Appropriations	\$4,769,903
(Less) Total Revenues and Credits	\$1,324,044
<b>Net Assessment</b>	<b>\$3,445,859</b>

**Explanation of Adjustments**

Account	Reason for Adjustment	Warrant Number
3186	State Revenue Adjustment	
3352	State Revenue Adjustment	03
3353	State Revenue Adjustment	,04
3359	State Revenue Adjustment	03

# 2018 Budget

Town of Milton

	1 2016 Approved Budget As of September	2 2017 Approved Budget	3 2018 Default Budget	4 2018 Dept Head Request	5 2018 BOS Request	6 2018 BC Request	7 2018 Town Meeting Approved
<b>General Fund</b>							
<b>Town Administration</b>							
1 01-4130-110	107,693.00	104,426.84	107,882.00	107,881.64	107,881.64	107,881.64	
TA Salary Full Time							
2 01-4130-120	6,610.00	6,325.80	6,325.80	1.00	1.00	1.00	
TA Salary Part Time							
3 01-4130-130	6,930.00	6,930.00	6,930.00	6,930.00	6,930.00	6,930.00	
TA Salary Elected							
4 01-4130-131	0.00						
Selectmen phone stipend							
5 01-4130-220	7,517.00	7,389.33	7,510.54	7,118.31	7,118.31	7,118.31	
TA FICA							
6 01-4130-225	1,758.00	1,728.15	1,756.49	1,664.77	1,664.77	1,664.77	
TA Medicare							
7 01-4130-240	1,150.00	970.00	970.00	1,055.00	900.00	900.00	
TA Training							
8 01-4130-320	32,000.00	35,000.00	35,000.00	35,000.00	33,500.00	33,500.00	
Legal Services							
9 01-4130-330	200.00	200.00	200.00	300.00	300.00	300.00	
TA Registry of Deeds							
10 01-4130-340	43,126.00	46,870.00	58,090.36	58,415.32	58,415.32	58,415.32	
TA Contract Services							
11 01-4130-391	1,000.00	900.00	900.00	1,200.00	900.00	900.00	
TA Legal Notices/Ads							
12 01-4130-395	9,131.00	10,027.00	10,027.00	13,805.00	13,805.00	12,305.00	
TA Professional Svcs							
13 01-4130-415	14,832.00	15,560.00	15,560.00	18,000.00	18,000.00	18,000.00	
Street Lighting							
14 01-4130-430	0.00			1.00	1.00	1.00	
TA Water Bill							
15 01-4130-450	6,439.00	6,239.00	6,239.00	5,438.40	5,438.40	5,438.40	
TA Telephone							
16 01-4130-610	7,381.00	7,381.00	7,381.00	9,541.00	9,541.00	9,541.00	
TA Printing/Copies							
17 01-4130-620	5,783.00	5,461.00	5,461.00	4,760.00	4,760.00	4,760.00	
TA Supplies							
18 01-4130-625	2,166.00	2,166.00	2,166.00	2,063.75	2,063.75	2,063.75	
TA Postage							
19 01-4130-640	1,000.00	600.00	600.00	600.00	600.00	600.00	
TA Vehicle Fuel							
20 01-4130-730	500.00	500.00	500.00	1,000.00	1,000.00	1,000.00	
TA Vehicle Maintenance							
21 01-4130-733	8.00	1.00	12.00	12.00	12.00	12.00	
TA Vehicle Registration/Misc							
22 01-4130-740	2,000.00	2,000.00	2,600.00	2,600.00	2,000.00	2,000.00	
TA Equip Maintenance							
23 01-4130-741	1,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	
TA Equipment Purchase							
24 01-4130-742	4,949.00	4,949.00	3,444.00	2,268.00	2,268.00	2,268.00	
TA Equipment Lease							

# 2018 Budget

Town of Milton

	1 2016 Approved Budget As of September	2 2017 Approved Budget	3 2018 Default Budget	4 2018 Dept Head Request	5 2018 BOS Request	6 2018 BC Request	7 2018 Town Meeting Approved
25 01-4130-840	300.00	550.00	550.00	750.00	750.00	750.00	
26 01-4130-850	3,909.00	3,897.00	4,288.00	4,288.00	4,288.00	4,288.00	
27 01-4130-860	300.00	200.00	200.00	400.00	200.00	200.00	
28 01-4130-870	60.00	60.00	60.00	60.00	60.00	60.00	
29 01-4130-890	625.00	625.00	625.00	625.00	625.00	625.00	
<b>Town Administration Total</b>	<b>268,667.00</b>	<b>273,256.12</b>	<b>287,578.19</b>	<b>288,078.19</b>	<b>285,323.19</b>	<b>283,823.19</b>	<b>0.00</b>
<b>Town Clerk/Tax Collector</b>							
30 01-4140-120	38,200.00	38,470.00	38,917.00	39,637.00	39,637.00	39,637.00	
31 01-4140-130	48,797.00	49,700.00	50,628.00	51,564.00	51,564.00	51,564.00	
32 01-4140-140	0.00						
33 01-4140-220	5,394.00	5,467.00	5,552.00	5,655.00	5,655.00	5,655.00	
34 01-4140-225	1,262.00	1,279.00	1,299.00	1,323.00	1,323.00	1,323.00	
35 01-4140-240	1,150.00	500.00	500.00	500.00	500.00	500.00	
36 01-4140-330	800.00	800.00	800.00	700.00	700.00	700.00	
37 01-4140-391	150.00	150.00	150.00	150.00	150.00	150.00	
38 01-4140-395	11,685.00	9,200.00	9,200.00	11,270.00	11,270.00	11,270.00	
39 01-4140-610	100.00	100.00	100.00	1.00	1.00	1.00	
40 01-4140-620	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
41 01-4140-625	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	
42 01-4140-740	500.00	250.00	250.00	250.00	250.00	250.00	
43 01-4140-741	1,700.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
44 01-4140-840	2,400.00	500.00	500.00	250.00	250.00	250.00	
45 01-4140-850	40.00	40.00	40.00	40.00	40.00	40.00	
46 01-4140-890	1.00	1.00	1.00	1.00	1.00	1.00	
<b>Town Clerk/Tax Collector Total</b>	<b>121,779.00</b>	<b>118,057.00</b>	<b>119,537.00</b>	<b>122,941.00</b>	<b>122,941.00</b>	<b>122,941.00</b>	<b>0.00</b>

# 2018 Budget

Town of Milton

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ReportBudgetMF

	1	2	3	4	5	6	7
	2016	2017	2018	2018	2018	2018	2018
	Approved	Approved	Default	Dept Head	BOS	BC	Town Meeting
	Budget	Budget	Budget	Request	Request	Request	Approved
	As of September						
<b>Treasurer</b>							
47 01-4141-120	105.00	400.00	400.00	400.00	400.00	400.00	400.00
TR Salaries Part Time Deputy Treasure							
48 01-4141-130	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00
TR Salary Elected							
49 01-4141-220	426.00	420.00	420.00	420.00	420.00	420.00	420.00
TR FICA							
50 01-4141-225	100.00	99.00	99.00	99.00	99.00	99.00	99.00
TR Medicare							
51 01-4141-240	100.00	100.00	100.00	100.00	100.00	100.00	100.00
TR Training							
52 01-4141-450	0.00						
TR Telephone							
53 01-4141-620	100.00	300.00	300.00	300.00	300.00	300.00	300.00
TR Office Supplies							
54 01-4141-625	75.00	75.00	76.00	76.00	76.00	76.00	76.00
TR Postage							
55 01-4141-840	960.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
TR Mileage/Travel							
56 01-4141-850	25.00	25.00	25.00	25.00	25.00	25.00	25.00
TR Membership & Dues							
57 01-4141-890	1.00	1.00	1.00	1.00	1.00	1.00	1.00
TR Miscellaneous							
<b>Treasurer Total</b>	<b>8,652.00</b>	<b>10,380.00</b>	<b>10,381.00</b>	<b>10,381.00</b>	<b>10,381.00</b>	<b>10,381.00</b>	<b>0.00</b>
<b>Supervisor of the Checklist</b>							
58 01-4142-130	2,864.00	1,595.00	2,647.40	2,647.40	2,647.40	2,647.40	2,647.40
SC Salary Elected							
59 01-4142-610	200.00	200.00	200.00	200.00	200.00	200.00	200.00
SC Printing							
60 01-4142-620	200.00	200.00	200.00	200.00	200.00	200.00	200.00
SC Supplies							
61 01-4142-625	100.00	100.00	100.00	100.00	100.00	100.00	100.00
SC Postage							
62 01-4142-740	100.00	100.00	100.00	100.00	100.00	100.00	100.00
SC Equipment Maintenance							
63 01-4142-741	150.00	150.00	150.00	150.00	150.00	150.00	150.00
SC Equipment Purchase							
64 01-4142-840	100.00	100.00	100.00	100.00	100.00	100.00	100.00
SC Mileage and Travel							
<b>Supervisor of the Checklist Total</b>	<b>3,714.00</b>	<b>2,445.00</b>	<b>3,497.40</b>	<b>3,497.40</b>	<b>3,497.40</b>	<b>3,497.40</b>	<b>0.00</b>
<b>Moderator</b>							
65 01-4143-130	700.00	350.00	525.00	525.00	525.00	525.00	525.00
MOD Salary Elected							
66 01-4143-140	3,027.00	1,622.72	2,434.08	2,434.08	2,434.08	2,434.08	2,434.08
MOD Election Officials							



# 2018 Budget

Town of Milton

	1 2016 Approved Budget As of September	2 2017 Approved Budget	3 2018 Default Budget	4 2018 Dept Head Request	5 2018 BOS Request	6 2018 BC Request	7 2018 Town Meeting Approved
67 01-4143-620	520.00	300.00	300.00	300.00	300.00	300.00	
68 01-4143-740	550.00	550.00	550.00	825.00	825.00	825.00	
69 01-4143-741	0.00		1.00	1.00	1.00	1.00	
70 01-4143-840	0.00		1.00	1.00	1.00	1.00	
<b>Moderator Total</b>	<b>4,797.00</b>	<b>2,822.72</b>	<b>3,811.08</b>	<b>4,086.08</b>	<b>4,086.08</b>	<b>4,086.08</b>	<b>0.00</b>
<b>Budget Committee</b>							
71 01-4144-395	1,605.00	1,301.00	1,301.00	2,600.00	2,600.00	2,600.00	
<b>Budget Committee Total</b>	<b>1,605.00</b>	<b>1,301.00</b>	<b>1,301.00</b>	<b>2,600.00</b>	<b>2,600.00</b>	<b>2,600.00</b>	<b>0.00</b>
<b>Trustee of the Trust Fund</b>							
72 01-4145-130	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	
73 01-4145-220	144.00	144.00	144.00	144.00	144.00	144.00	
74 01-4145-225	35.00	35.00	35.00	35.00	35.00	35.00	
75 01-4145-240	0.00		1.00	1.00	1.00	1.00	
76 01-4145-610	200.00	200.00	200.00	200.00	200.00	200.00	
77 01-4145-620	200.00	200.00	200.00	200.00	200.00	200.00	
78 01-4145-625	50.00	50.00	50.00	50.00	50.00	50.00	
79 01-4145-740	100.00	100.00	100.00	100.00	100.00	100.00	
80 01-4145-741	150.00	150.00	150.00	150.00	150.00	150.00	
81 01-4145-840	100.00	100.00	100.00	100.00	100.00	100.00	
<b>Trustee of the Trust Fund Total</b>	<b>3,289.00</b>	<b>3,289.00</b>	<b>3,290.00</b>	<b>3,290.00</b>	<b>3,290.00</b>	<b>3,290.00</b>	<b>0.00</b>
<b>Assessing</b>							
82 01-4152-110	39,687.00	40,421.21	41,163.20	41,916.58	41,916.58	41,916.58	
83 01-4152-220	2,461.00	2,505.26	2,552.12	2,598.88	2,598.88	2,598.88	
84 01-4152-225	576.00	585.91	596.87	607.79	607.79	607.79	
85 01-4152-240	225.00	150.00	150.00	150.00	150.00	150.00	

# 2018 Budget

Town of Milton

	1 2016 Approved Budget As of September	2 2017 Approved Budget	3 2018 Default Budget	4 2018 Dept Head Request	5 2018 BOS Request	6 2018 BC Request	7 2018 Town Meeting Approved
86 01-4152-330	250.00	400.00	400.00	500.00	500.00	500.00	
87 01-4152-391	350.00	100.00	100.00	100.00	100.00	100.00	
88 01-4152-393	6,300.00	2,050.00	5,478.00	5,500.00	5,500.00	5,500.00	
89 01-4152-395	1,200.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
90 01-4152-396	73,000.00	70,000.00	70,000.00	70,000.00	70,000.00	65,000.00	
91 01-4152-610	250.00	100.00	100.00	50.00	50.00	50.00	
92 01-4152-620	1,500.00	500.00	500.00	400.00	400.00	400.00	
93 01-4152-625	1,800.00	600.00	600.00	600.00	600.00	600.00	
94 01-4152-740	500.00	350.00	350.00	200.00	200.00	200.00	
95 01-4152-741	500.00	400.00	400.00	300.00	300.00	300.00	
96 01-4152-840	100.00	50.00	50.00	50.00	50.00	50.00	
97 01-4152-850	100.00	50.00	50.00	30.00	30.00	30.00	
98 01-4152-890	50.00	25.00	25.00	10.00	10.00	10.00	
<b>Assessing Total</b>	<b>128,849.00</b>	<b>119,287.38</b>	<b>123,515.19</b>	<b>124,013.25</b>	<b>124,013.25</b>	<b>119,013.25</b>	<b>0.00</b>
<b>Insurance /Benefits</b>							
99 01-4155-210	515,474.00	490,488.00	502,452.76	502,452.76	502,452.76	502,452.76	
100 01-4155-215	13,278.00	12,800.00	23,931.03	23,931.03	23,931.03	23,931.03	
101 01-4155-233	80,828.00	87,822.34	91,583.52	91,583.52	91,583.52	91,583.52	
102 01-4155-250	648.00	650.00	650.00	650.00	650.00	650.00	
103 01-4155-260	4,543.00	3,374.00	4,374.00	4,374.00	5,752.00	5,752.00	
104 01-4155-280	62,611.00	58,409.00	62,650.00	62,650.00	60,520.00	60,520.00	
105 01-4155-520	56,114.00	63,351.00	67,153.00	67,153.00	67,153.00	67,153.00	
106 01-4155-530	6,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	
<b>Insurance /Benefits Total</b>	<b>739,496.00</b>	<b>720,894.34</b>	<b>756,794.31</b>	<b>756,794.31</b>	<b>756,042.31</b>	<b>756,042.31</b>	<b>0.00</b>
<b>Government Buildings</b>							

# 2018 Budget

Town of Milton

	1 2016 Approved Budget As of September	2 2017 Approved Budget	3 2018 Default Budget	4 2018 Dept Head Request	5 2018 BOS Request	6 2018 BC Request	7 2018 Town Meeting Approved
107 01-4194-110	70,169.00	71,347.00	106,737.00	106,737.00	106,737.00	106,737.00	
108 01-4194-120	8,787.00	8,937.00	8,937.00	1.00	1.00	1.00	
109 01-4194-220	4,896.00	4,978.00	7,172.00	6,618.00	6,618.00	6,618.00	
110 01-4194-225	1,145.00	1,165.00	1,673.00	1,548.00	1,548.00	1,548.00	
111 01-4194-290	200.00	300.00	300.00	450.00	450.00	450.00	
112 01-4194-340	29,657.00	30,066.00	30,066.00	20,054.00	20,054.00	20,054.00	
113 01-4194-395	1.00	1.00	1.00	1.00	1.00	1.00	
114 01-4194-410	8,600.00	8,600.00	8,600.00	9,600.00	9,600.00	9,600.00	
115 01-4194-420	8,000.00	8,000.00	8,000.00	4,000.00	4,000.00	4,000.00	
116 01-4194-430	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	
117 01-4194-440	0.00						
118 01-4194-450	0.00						
119 01-4194-620	2,997.00	2,112.00	2,112.00	2,112.00	2,112.00	2,112.00	
120 01-4194-625	10.00	10.00	10.00	1.00	1.00	1.00	
121 01-4194-640	6,500.00	6,500.00	6,500.00	4,000.00	4,000.00	4,000.00	
122 01-4194-720	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
123 01-4194-721	0.00						
124 01-4194-725	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
125 01-4194-740	1,000.00	500.00	500.00	1,000.00	1,000.00	1,000.00	
126 01-4194-741	564.00	150.00	150.00	6,600.00	6,600.00	6,600.00	
127 01-4194-742	500.00	500.00	500.00	500.00	500.00	500.00	
128 01-4194-890	1.00	1.00	1.00	1.00	1.00	1.00	
<b>Government Buildings Total</b>	<b>173,777.00</b>	<b>173,917.00</b>	<b>212,009.00</b>	<b>193,973.00</b>	<b>193,973.00</b>	<b>193,973.00</b>	<b>0.00</b>
<b>Cemetery</b>							
129 01-4195-395	0.00			4,000.00	4,000.00	4,000.00	

# 2018 Budget

Town of Milton

	1 2016 Approved Budget As of September	2 2017 Approved Budget	3 2018 Default Budget	4 2018 Dept Head Request	5 2018 BOS Request	6 2018 BC Request	7 2018 Town Meeting Approved
130 01-4195-890	0.00	10,000.00	10,000.00	6,000.00	6,000.00	6,000.00	
<b>Cemetery Total</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
<b>Police</b>							
131 01-4210-110	451,292.00	464,193.00	471,150.60	473,784.72	473,784.72	473,784.72	
132 01-4210-120	12,000.00	9,000.00	9,000.00	12,000.00	12,000.00	12,000.00	
133 01-4210-121	38,493.00	38,917.00	39,624.00	40,352.00	40,352.00	40,352.00	
134 01-4210-122	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
135 01-4210-123	80,392.00	81,079.00	81,764.80	82,586.40	82,586.40	82,586.40	
136 01-4210-144	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
137 01-4210-220	3,565.00	3,590.85	3,448.69	3,679.82	3,679.82	3,679.82	
138 01-4210-225	8,626.00	8,735.00	8,823.82	8,927.99	8,927.99	8,927.99	
139 01-4210-230	143,605.00	152,248.00	166,254.60	167,271.62	167,271.62	167,271.62	
140 01-4210-240	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
141 01-4210-243	500.00	500.00	500.00	500.00	500.00	500.00	
142 01-4210-290	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	
143 01-4210-320	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	
144 01-4210-340	21,370.00	21,370.00	22,763.00	22,763.00	22,763.00	22,763.00	
145 01-4210-391	100.00	100.00	100.00	100.00	100.00	100.00	
146 01-4210-395	500.00	500.00	500.00	500.00	500.00	500.00	
147 01-4210-410	6,700.00	6,700.00	7,200.00	7,200.00	7,200.00	7,200.00	
148 01-4210-420	4,000.00	4,000.00	4,000.00	3,000.00	3,000.00	3,000.00	
149 01-4210-450	5,000.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	
150 01-4210-610	600.00	600.00	600.00	600.00	600.00	600.00	
151 01-4210-620	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	
152 01-4210-640	20,000.00	20,000.00	20,000.00	15,000.00	15,000.00	15,000.00	



# 2018 Budget

Town of Milton

	1	2	3	4	5	6	7
	2016	2017	2018	2018	2018	2018	2018
	Approved	Approved	Default	Dept Head	BOS	BC	Town Meeting
	Budget	Budget	Budget	Request	Request	Request	Approved
	As of September						
176 01-4220-435	4,200.00	4,200.00	4,830.00	4,830.00	4,830.00	4,830.00	4,830.00
177 01-4220-450	2,820.00	2,820.00	2,820.00	4,200.00	4,200.00	4,200.00	4,200.00
178 01-4220-460	600.00	600.00	600.00	600.00	600.00	600.00	600.00
179 01-4220-610	100.00	200.00	200.00	400.00	400.00	400.00	400.00
180 01-4220-620	4,536.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
181 01-4220-625	0.00	0.00	50.00	50.00	50.00	50.00	50.00
182 01-4220-640	3,000.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00
183 01-4220-645	6,180.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
184 01-4220-720	0.00	1,000.00	1,000.00	1,995.00	1,995.00	1,995.00	1,995.00
185 01-4220-730	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
186 01-4220-732	0.00	0.00					
187 01-4220-740	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
188 01-4220-741	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00
189 01-4220-742	1,572.00	1,572.00	1,572.00	1,572.00	1,572.00	1,572.00	1,572.00
190 01-4220-743	0.00	0.00	1.00	1.00	1.00	1.00	1.00
191 01-4220-840	1.00	1.00	1.00	1.00	1.00	1.00	1.00
192 01-4220-890	1.00	1.00	1.00	1.00	1.00	1.00	1.00
193 01-4220-961	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00
194 01-4220-962	0.00	0.00					
<b>Fire Department Total</b>	<b>386,469.00</b>	<b>407,403.26</b>	<b>423,115.10</b>	<b>443,941.27</b>	<b>443,941.27</b>	<b>443,941.27</b>	<b>0.00</b>
<b>Planning &amp; Code</b>							
195 01-4240-110	32,641.00	31,777.00	36,484.00	37,160.00	37,160.00	37,160.00	37,160.00
196 01-4240-111	0.00	1,681.00	1,895.00	2,000.00	2,000.00	2,000.00	2,000.00
197 01-4240-120	27,490.00	27,999.00	28,513.00	29,042.00	29,042.00	29,042.00	29,042.00
198 01-4240-124	0.00	0.00					



# 2018 Budget

Town of Milton

	1 2016 Approved Budget As of September	2 2017 Approved Budget	3 2018 Default Budget	4 2018 Dept Head Request	5 2018 BOS Request	6 2018 BC Request	7 2018 Town Meeting Approved
222 01-4241-620	100.00	100.00	100.00	100.00	100.00	100.00	
223 01-4241-625	200.00	200.00	200.00	200.00	200.00	200.00	
224 01-4241-840	100.00	100.00	100.00	100.00	100.00	100.00	
225 01-4241-890	100.00	100.00	100.00	100.00	100.00	100.00	
<b>Planning Board Total</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>0.00</b>
<b>Zoning Board of Adjustment</b>							
226 01-4242-240	250.00	250.00	250.00	250.00	250.00	250.00	
227 01-4242-330	50.00	50.00	50.00	258.00	258.00	258.00	
228 01-4242-391	400.00	400.00	400.00	400.00	400.00	400.00	
229 01-4242-610	100.00	100.00	100.00	100.00	100.00	100.00	
230 01-4242-620	35.00	35.00	35.00	35.00	35.00	35.00	
231 01-4242-625	250.00	250.00	250.00	457.00	457.00	457.00	
232 01-4242-890	0.00						
<b>Zoning Board of Adjustment Total</b>	<b>1,085.00</b>	<b>1,085.00</b>	<b>1,085.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>
<b>Conservation Commission</b>							
233 01-4243-240	300.00	150.00	150.00	150.00	150.00	150.00	
234 01-4243-320	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
235 01-4243-395	1,597.00	1,597.00	1,597.00	2,097.00	2,097.00	2,097.00	
236 01-4243-610	1,000.00	500.00	500.00	500.00	500.00	500.00	
237 01-4243-620	200.00			25.00	25.00	25.00	
238 01-4243-625	500.00	250.00	250.00	250.00	250.00	250.00	
239 01-4243-850	925.00	600.00	600.00	600.00	600.00	600.00	
240 01-4243-890	150.00	1.00	1.00	1.00	1.00	1.00	
<b>Conservation Commission Total</b>	<b>4,672.00</b>	<b>5,598.00</b>	<b>5,598.00</b>	<b>6,123.00</b>	<b>6,123.00</b>	<b>6,123.00</b>	<b>0.00</b>
<b>Emergency Management</b>							



# 2018 Budget

Town of Milton

	1 2016 Approved Budget As of September	2 2017 Approved Budget	3 2018 Default Budget	4 2018 Dept Head Request	5 2018 BOS Request	6 2018 BC Request	7 2018 Town Meeting Approved
241 01-4290-002	1.00	1.00	1.00	1.00	1.00	1.00	1.00
242 01-4290-006	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
243 01-4290-220	248.00	248.00	248.00	248.00	248.00	248.00	248.00
244 01-4290-225	58.00	58.00	58.00	58.00	58.00	58.00	58.00
245 01-4290-240	1.00	1.00	1.00	1.00	1.00	1.00	1.00
246 01-4290-410	0.00			1,000.00	1,000.00	1,000.00	1,000.00
<b>Emergency Management Total</b>	<b>4,308.00</b>	<b>4,308.00</b>	<b>4,308.00</b>	<b>5,308.00</b>	<b>5,308.00</b>	<b>5,308.00</b>	<b>0.00</b>
<b>Highway Department</b>							
247 01-4312-110	258,783.00	268,564.00	278,191.00	278,191.00	278,191.00	278,191.00	278,191.00
248 01-4312-120	17,680.00	18,007.00	19,058.00	19,058.00	19,058.00	19,058.00	19,058.00
249 01-4312-130	59,842.00	60,949.00	65,194.00	65,194.00	65,194.00	65,194.00	65,194.00
250 01-4312-220	20,851.00	21,547.00	22,472.00	22,472.00	22,472.00	22,472.00	22,472.00
251 01-4312-225	4,877.00	5,040.00	5,256.00	5,256.00	5,256.00	5,256.00	5,256.00
252 01-4312-240	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
253 01-4312-243	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
254 01-4312-290	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00
255 01-4312-340	13,970.00	13,970.00	13,970.00	13,970.00	13,970.00	13,970.00	13,970.00
256 01-4312-395	500.00	500.00	500.00	1.00	1.00	1.00	1.00
257 01-4312-410	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00
258 01-4312-420	4,000.00	4,000.00	4,000.00	3,000.00	3,000.00	3,000.00	3,000.00
259 01-4312-430	0.00						
260 01-4312-450	3,900.00	3,900.00	3,900.00	3,100.00	3,100.00	3,100.00	3,100.00
261 01-4312-620	24,506.00	23,925.00	23,925.00	24,248.00	24,248.00	24,248.00	24,248.00
262 01-4312-625	10.00	10.00	10.00	10.00	10.00	10.00	10.00
263 01-4312-630	113,567.00	121,576.00	123,460.00	123,460.00	123,460.00	123,460.00	123,460.00



# 2018 Budget

Town of Milton

	1	2	3	4	5	6	7
	2016	2017	2018	2018	2018	2018	2018
	Approved	Approved	Default	Dept Head	BOS	BC	Town Meeting
	Budget	Budget	Budget	Request	Request	Request	Approved
	As of September						
287 01-4324-630	1.00	1.00	1.00	1.00	1.00	1.00	1.00
SW Operating Supplies							
288 01-4324-640	15,000.00	15,000.00	15,000.00	8,000.00	8,000.00	8,000.00	8,000.00
SW Vehicle Fuel							
289 01-4324-720	1.00	1.00	1.00	1.00	1.00	1.00	1.00
SW Building Maintenance							
290 01-4324-740	1.00	1.00	1.00	1.00	1.00	1.00	1.00
SW Equipment Maintenance							
291 01-4324-741	1.00	1.00	1.00	1.00	1.00	1.00	1.00
SW Equipment Purchase							
292 01-4324-742	1.00	1.00	1.00	1.00	1.00	1.00	1.00
SW Equipment Lease							
293 01-4324-810	1.00	1.00	1.00	1.00	1.00	1.00	1.00
SW Permit Fees							
294 01-4324-890	1.00	1.00	1.00	1.00	1.00	1.00	1.00
SW Miscellaneous							
<b>Solid Waste &amp; Recycling Total</b>	<b>184,458.00</b>	<b>180,293.00</b>	<b>188,190.00</b>	<b>180,892.00</b>	<b>180,892.00</b>	<b>180,892.00</b>	<b>0.00</b>
<b>Outside Appropriations</b>							
295 01-4415-350	7,250.00	7,250.00	7,250.00	8,250.00	7,250.00	7,250.00	7,250.00
Strafford CAP							
296 01-4415-351	1,839.00	1,839.00	1,839.00	1,000.00	1,000.00	1,000.00	1,000.00
Homemakers Health Services							
297 01-4415-352	500.00	500.00	500.00	1,800.00	500.00	500.00	500.00
Haven							
298 01-4415-353	400.00	400.00	400.00	400.00	400.00	400.00	400.00
AIDS Response Seacoast							
299 01-4415-354	4,598.00	4,598.00	4,598.00	5,652.00	5,652.00	5,652.00	5,652.00
Cornerstone VNA							
300 01-4415-355	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Youth Sponsorship (DARE)							
301 01-4415-357	0.00						
Chances							
302 01-4415-358	0.00			1,500.00	1,500.00	1,500.00	1,500.00
Strafford Nutrition & Meals on Wheel							
303 01-4415-360	0.00						
Milton 3 Ponds TPPA							
304 01-4415-361	900.00	900.00	900.00	800.00	800.00	800.00	800.00
American Legion Post #61							
305 01-4415-362	325.00	325.00	325.00	325.00	325.00	325.00	325.00
American Red Cross							
306 01-4415-363	325.00						
A Safe Place							
307 01-4415-364	350.00	500.00	500.00	500.00	500.00	500.00	500.00
CASA							
308 01-4415-365	0.00						
Town House Expense							
309 01-4415-366	325.00						
Coast Transportation							

# 2018 Budget

Town of Milton

	1 2016 Approved Budget As of September	2 2017 Approved Budget	3 2018 Default Budget	4 2018 Dept Head Request	5 2018 BOS Request	6 2018 BC Request	7 2018 Town Meeting Approved
310 01-4415-367	0.00			1,000.00	1,000.00	1,000.00	
311 01-4415-368	0.00			2,500.00	2,500.00	2,500.00	
<b>Outside Appropriations Total</b>	<b>18,312.00</b>	<b>17,812.00</b>	<b>17,812.00</b>	<b>24,902.00</b>	<b>22,602.00</b>	<b>22,602.00</b>	<b>0.00</b>
<b>Welfare</b>							
312 01-4445-120	20,566.00	20,946.46	20,946.46	18,538.00	18,538.00	18,538.00	
313 01-4445-220	1,276.00	1,298.68	1,298.68	1,149.36	1,149.36	1,149.36	
314 01-4445-225	299.00	303.72	303.72	268.80	268.80	268.80	
315 01-4445-240	200.00	200.00	200.00	240.00	240.00	240.00	
316 01-4445-350	0.00						
317 01-4445-460	0.00						
318 01-4445-461	12,000.00	7,000.00	7,000.00	7,000.00	6,000.00	6,000.00	
319 01-4445-462	12,500.00	11,500.00	11,500.00	10,000.00	9,000.00	9,000.00	
320 01-4445-464	73,000.00	35,000.00	35,000.00	30,000.00	25,000.00	25,000.00	
321 01-4445-465	3,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
322 01-4445-466	3,000.00	1,000.00	1,000.00	2,000.00	2,000.00	2,000.00	
323 01-4445-620	500.00	300.00	300.00	300.00	300.00	300.00	
324 01-4445-625	200.00	100.00	100.00	100.00	100.00	100.00	
325 01-4445-741	300.00	200.00	200.00	200.00	200.00	200.00	
326 01-4445-840	200.00	100.00	100.00	100.00	100.00	100.00	
327 01-4445-890	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
<b>Welfare Total</b>	<b>129,541.00</b>	<b>81,448.86</b>	<b>81,448.86</b>	<b>73,396.16</b>	<b>66,396.16</b>	<b>66,396.16</b>	<b>0.00</b>
<b>Recreation</b>							
328 01-4520-110	34,466.00	40,929.06	41,683.20	42,455.00	42,455.00	42,455.00	
329 01-4520-120	6,000.00	6,066.00	6,066.00	8,534.00	8,534.00	8,534.00	
330 01-4520-220	2,509.00	2,914.00	2,960.45	3,162.00	3,162.00	3,162.00	



# 2018 Budget

Town of Milton

	1 2016 Approved Budget As of September	2 2017 Approved Budget	3 2018 Default Budget	4 2018 Dept Head Request	5 2018 BOS Request	6 2018 BC Request	7 2018 Town Meeting Approved
354 01-4550-350	1,600.00	1,890.00	1,890.00	1.00	1.00	1.00	
355 01-4550-410	2,335.00	2,000.00	2,000.00	1,500.00	2,000.00	2,000.00	
356 01-4550-420	5,900.00	5,500.00	5,500.00	3,500.00	3,500.00	3,500.00	
357 01-4550-450	950.00	900.00	900.00	900.00	900.00	900.00	
358 01-4550-620	1,750.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
359 01-4550-625	35.00	50.00	130.00	130.00	130.00	130.00	
360 01-4550-630	8,800.00	8,800.00	8,800.00	8,800.00	8,800.00	8,800.00	
361 01-4550-720	0.00						
362 01-4550-741	1,000.00	500.00	500.00	250.00	250.00	250.00	
363 01-4550-744	150.00	75.00	75.00	75.00	75.00	75.00	
364 01-4550-840	235.00	235.00	235.00	235.00	235.00	235.00	
365 01-4550-850	200.00	335.00	335.00	335.00	335.00	335.00	
366 01-4550-890	50.00	50.00	50.00	1.00	1.00	1.00	
<b>Library Total</b>	<b>56,419.00</b>	<b>56,411.00</b>	<b>57,092.88</b>	<b>52,976.00</b>	<b>53,476.00</b>	<b>53,476.00</b>	<b>0.00</b>
<b>Economic Development</b>							
367 01-4651-340	0.00	2,500.00					
368 01-4651-395	0.00	1,000.00	2,500.00	2,500.00	2,500.00	2,500.00	
<b>Economic Development Total</b>	<b>0.00</b>	<b>3,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>
<b>Debt Service Principal</b>							
369 01-4711-151	59,283.81	60,997.11	62,759.93	62,759.93	62,759.93	62,759.93	
370 01-4711-161	20,552.25	21,166.76	21,799.64	21,799.64	21,799.64	21,799.64	
371 01-4711-162	1.00	1.00	1.00	1.00	1.00	1.00	
372 01-4711-541	37,502.71	38,605.40	39,740.52	39,740.52	39,740.52	39,740.52	
373 01-4711-542	0.00	176,840.61	143,140.51	143,140.51	143,140.51	143,140.51	
374 01-4711-543	0.00		27,910.40	27,910.40	27,910.40	27,910.40	

# 2018 Budget

Town of Milton

	1 2016 Approved Budget As of September	2 2017 Approved Budget	3 2018 Default Budget	4 2018 Dept Head Request	5 2018 BOS Request	6 2018 BC Request	7 2018 Town Meeting Approved
<b>Debt Service Principal Total</b>	<b>117,339.77</b>	<b>297,610.88</b>	<b>295,352.00</b>	<b>295,352.00</b>	<b>295,352.00</b>	<b>295,352.00</b>	<b>0.00</b>
<b>Debt Service Interest</b>							
375 01-4721-151	11,051.78	9,338.48	7,575.66	7,575.66	7,575.66	7,575.66	
376 01-4721-161	6,240.35	5,625.84	4,992.96	4,992.96	4,992.96	4,992.96	
377 01-4721-541	3,406.29	2,303.60	1,168.48	1,168.48	1,168.48	1,168.48	
378 01-4721-542	0.00	38,962.61	72,662.71	72,662.71	72,662.71	72,662.71	
379 01-4721-543	0.00		2,397.46	2,397.46	2,397.46	2,397.46	
380 01-4721-551	6,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
381 01-4721-899	17,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	
<b>Debt Service Interest Total</b>	<b>43,698.42</b>	<b>75,230.53</b>	<b>107,797.27</b>	<b>107,797.27</b>	<b>107,797.27</b>	<b>107,797.27</b>	<b>0.00</b>
<b>Taxes Assessed</b>							
382 01-4931-890	0.00						
<b>Taxes Assessed Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Taxes Assessed</b>							
383 01-4933-890	0.00						
<b>Taxes Assessed Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Encumbrances</b>							
384 01-5000-010	0.00						
385 01-5000-107	0.00						
386 01-5000-900	0.00						
387 01-5000-901	0.00						
388 01-5000-902	0.00						
389 01-5000-904	0.00						
390 01-5000-905	0.00						
391 01-5000-906	0.00						

# 2018 Budget

Town of Milton

		1	2	3	4	5	6	7
		2016	2017	2018	2018	2018	2018	2018
		Approved	Approved	Default	Dept Head	BOS	BC	Town Meeting
		Budget	Budget	Budget	Request	Request	Request	Approved
		As of September						
392 01-5000-907	ENC Budget Committee	0.00						
393 01-5000-908	ENC Fire Grant	0.00						
<b>Encumbrances Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Warrant Articles</b>								
394 01-9000-909	Impact Fee Ord Warrant	0.00						
395 01-9000-915	Revaluation Warrant	0.00						
396 01-9000-919	GB Warrant	0.00						
397 01-9000-920	Police Computers and Radios Art# 14	0.00						
398 01-9000-921	Police Retention Schedule Art# 22	0.00						
399 01-9000-922	Herbert Downs Fire Station Art# 9	0.00						
400 01-9000-923	Ambulance Vehicle & Equip Art.#12	0.00						
401 01-9000-931	Highway Truck Art# 6	0.00						
402 01-9000-932	Highway Equipment Art# 10	0.00						
403 01-9000-933	Sidewalks Warrant	0.00						
404 01-9000-934	Bridges Art# 5	0.00						
405 01-9000-935	Road Construction Art #4	0.00						
406 01-9000-936	Employee Step/Pay Plan Art#7	0.00						
407 01-9000-937	Recreation Art# 11	0.00						
408 01-9000-938	Fire/EMS Facility Bond Art #2	0.00						
409 01-9000-939	Townhouse Warrant Art#15	0.00						
410 01-9000-940	Cemetery Operating Budget Art #10	0.00						
411 01-9000-941	Cemetery Capital Reserve Art #9	0.00						
412 01-9000-954	Library Capital Reserve Art #6	0.00						
413 01-9000-955	Technology Upgrade Cap Res Art #12	0.00						
414 01-9000-960	Eradicating invasive plants Art. #16	0.00						



# 2018 Budget

Town of Milton

		1	2	3	4	5	6	7
		2016	2017	2018	2018	2018	2018	2018
		Approved	Approved	Default	Dept Head	BOS	BC	Town Meeting
		Budget	Budget	Budget	Request	Request	Request	Approved
		As of September						
415 01-9000-961	FD Portable Radios Art. #9	0.00						
416 01-9000-962	Fire Equipment & Apparatus Art# 8	0.00						
<b>Warrant Articles Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Encumbrances</b>								
417 01-9001-001	Town Hall Carpet	0.00						
418 01-9001-002	Assessing Contract	0.00						
419 01-9001-003	Police Printers	0.00						
420 01-9001-004	Police Swat Helmet	0.00						
421 01-9001-005	Fire Fitness Equipment	0.00						
422 01-9001-006	Fire Gear	0.00						
423 01-9001-007	Fire Portable Radios	0.00						
424 01-9001-008	Library Batterypack	0.00						
425 01-9001-009	Library Printer/Copier	0.00						
426 01-9001-010	Highway Barn Duct Work	0.00						
427 01-9001-011	Recreation Conference/Training	0.00						
428 01-9001-012	Administration Data Deposit Box	0.00						
429 01-9001-013	Supervisors Maintenance	0.00						
430 01-9001-014	PBC Zoning Map Update	0.00						
431 01-9001-015	Road Construction Non-lapsing	0.00						
432 01-9001-016	FY2018 Highway Block Grant SB38	0.00						
<b>Encumbrances Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>General Fund Total</b>		<b>4,064,599.19</b>	<b>4,251,187.00</b>	<b>4,451,558.80</b>	<b>4,441,145.48</b>	<b>4,430,289.48</b>	<b>4,423,789.48</b>	<b>0.00</b>
<b>Sewer</b>								
<b>Sanitary Sewer</b>								
433 02-4326-120	SWR Salary-Part Time	0.00						

# 2018 Budget

Town of Milton

	1	2	3	4	5	6	7
	2016	2017	2018	2018	2018	2018	2018
	Approved	Approved	Default	Dept Head	BOS	BC	Town Meeting
	Budget	Budget	Budget	Request	Request	Request	Approved
	As of September						
434 02-4326-210	0.00						
435 02-4326-220	0.00						
436 02-4326-225	0.00						
437 02-4326-320	0.00						
438 02-4326-340	31,850.00	32,335.00	33,547.00	33,393.00	33,393.00	33,393.00	33,393.00
439 02-4326-391	200.00	200.00	100.00	100.00	100.00	100.00	100.00
440 02-4326-410	13,250.00	13,250.00	13,250.00	16,000.00	16,000.00	14,625.00	14,625.00
441 02-4326-420	5,000.00	3,000.00	2,264.00	2,264.01	2,264.00	2,264.00	2,264.00
442 02-4326-430	1,000.00	1,120.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00
443 02-4326-450	2,220.00	2,256.00	2,256.00	2,256.00	2,256.00	2,256.00	2,256.00
444 02-4326-620	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
445 02-4326-625	350.00	350.00	100.00	100.00	100.00	100.00	100.00
446 02-4326-720	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00
447 02-4326-725	0.00						
448 02-4326-740	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
449 02-4326-741	500.00	500.00	500.00	500.00	500.00	500.00	500.00
450 02-4326-742	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00
451 02-4326-810	7,500.00	7,500.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
452 02-4326-840	1.00	1.00	1.00	1.00	1.00	1.00	1.00
453 02-4326-890	1.00	1.00	1.00	1.00	1.00	1.00	1.00
<b>Sanitary Sewer Total</b>	<b>84,072.00</b>	<b>82,713.00</b>	<b>83,355.00</b>	<b>85,951.01</b>	<b>85,951.00</b>	<b>84,576.00</b>	<b>0.00</b>
<b>Sewer Total</b>	<b>84,072.00</b>	<b>82,713.00</b>	<b>83,355.00</b>	<b>85,951.01</b>	<b>85,951.00</b>	<b>84,576.00</b>	<b>0.00</b>
<b>Grand Total:</b>	<b>4,148,671.19</b>	<b>4,333,900.00</b>	<b>4,534,913.80</b>	<b>4,527,096.49</b>	<b>4,516,240.48</b>	<b>4,508,365.48</b>	<b>0.00</b>

Town of Milton  
Annual Town Meeting  
2018 Warrant  
State of New Hampshire

First Session (Deliberative Session)  
Saturday, February 10, 2018  
9:00 am  
Nute High School

Second Session (Voting Session)  
Tuesday, March 13, 2018  
8:00 am – 7:00 pm  
Milton Assembly of God Church  
370 White Mountain Highway

TO THE INHABITANTS OF THE TOWN OF MILTON IN THE COUNTY OF STRAFFORD  
IN THE SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

**FIRST SESSION**

You are hereby notified that the first session (the Deliberative Session) of the Annual Town Meeting will be held on Saturday February 10<sup>th</sup>, 2018, beginning at 9:00am at the Nute High School. The first session will consist of explanation, discussion and debate of each of the following warrant articles, and will also afford voters who are present the opportunity to propose, debate and adopt amendments to warrant articles, except those articles whose wording is prescribed by state law.

**SECOND SESSION**

The second session of the Annual Town Meeting, to elect Town Officers by official ballot and to vote on all warrant articles as they may have been amended at the first session, will be held on Tuesday March 13<sup>th</sup>, 2018 at the Milton Assembly of God Church at 370 White Mountain Highway. Polls for voting by official ballot will open at 8:00am and close at 7:00pm.

**Article 1**

To choose all necessary Town Officers for the ensuing year for which there are vacancies, for such terms as may be permitted by law.

**Board of Selectmen**

- 1 for 1 year
- 1 for 3 years

**Budget Committee**

- 1 for 1 year
- 2 for 3 years

**Cemetery Trustee**

- 1 for 3 years

**Fire Chief**

- 1 for 1 year

**Library Trustees**

- 1 for 3 years

**Moderator**

- 1 for 2 years

**Planning Board**

- 2 for 3 years

**Public Works Director**

- 1 for 3 years

**Supervisor of the Checklist**

- 1 for 4 year
- 1 for 6 years

**Treasurer**

- 1 for 1 year

**Trustee of the Trust Funds**

- 1 for 3 years

**Zoning Board of Adjustment**

- 1 for 2 years
- 2 for 3 years

### **Article 2: Zoning 1**

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: to amend the Milton Zoning Ordinance by adding a new Article XXI, entitled Accessory Dwelling Units which makes an Accessory Dwelling Unit a permitted use by right in conjunction with any permissible single-family dwelling while maintaining the visual and functional character of single-family residential neighborhoods, as required by a 2016 State statute, RSA 674:71-:73. Copies of the complete text of Amendment No. 1 are available for review at the Town Office and will be available the day of the election. (Majority vote required.)

Recommended by the Planning Board (5-0)

Recommended by the Board of Selectmen (3-0)

### **Article 3: Zoning 2**

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To amend Article XVI, Groundwater Protection Overlay District by updating all sections to ensure compliance with current State statutes and administrative rules, to amend Section III, Definitions to add and delete definitions as required by statute, to amend Section IV, Groundwater Protection Overlay District to add wellhead protection areas and to add a 1000-ft. radius around wells for blasting activities, to amend Section VI, Performance Standards by updating to reflect current best management practices for source water protection including those pertaining to regulated substances, and by adding a requirement for projects to prepare a groundwater monitoring plan when excavating or blasting within 1000-ft. of municipal water wells, to amend Section XI, Exemptions, B. to correct an error, to amend Section XVI, Effective Date by adding date of enactment and amendment, and various revisions were made throughout the text to identify updated reference documents or sections. Copies of the complete text of Amendment No. 2 are available for review at the Town Office and will be available the day of the election. (Majority vote required.)

Recommended by the Planning Board (5-0)

Recommended by the Board of Selectmen (3-0)

### **Article 4: Operating Budget**

To see if the Town will vote to raise and appropriate as an operating budget, Four Million, Five Hundred Eight Thousand, Three Hundred Sixty Five Dollars (\$4,508,365) not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session. Should this article be defeated, the default budget shall be Four Million, Five Hundred Thirty-Four Thousand, Nine Hundred Fourteen Dollars (\$4,534,914) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Recommended by Board of Selectmen (3-0)

Recommended by Budget Committee (7-2)

### **Article 5: Highway and Road Reconstruction**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Ninety Thousand Dollars (\$290,000) for Highway and Road reconstruction purposes. Said amount is partially

offset by revenues from the Highway Block Grant estimated to be One Hundred Thirty-Four Thousand Dollars (\$134,000). This appropriation will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until completed or by December 31, 2019. (Majority vote required)

Recommended by Board of Selectmen (3-0)  
Recommended by Budget Committee (7-1)

**Article 6: Lease Purchase Fire Department Pumper**

To see if the Town will vote to authorize the Selectmen to enter into a ten (10) year lease/purchase agreement for the sum of Five Hundred and Five Thousand Dollars (\$505,000) for the purpose of leasing a pumper/tanker to replace the 1989 pumper for the fire department, as described in the recommended 2018-2023 Capital Improvements Program. The first years payment will commence in 2019 which is the expiration of the lease for the 2013 pumper and is estimated to be approximately Sixty-one Thousand Dollars (\$61,000). This lease agreement contains an escape clause. (Majority vote required).

Recommended by Board of Selectmen (3-0)  
Recommended by Budget Committee (8-1)

**Article 7: Fire Department Equipment and Apparatus Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Sixty Five Thousand Dollars (\$65,000) to be added to the Milton Fire Department Equipment and Apparatus Capital Reserve Fund previously established for the purpose of funding future capital expenditures as described in the recommended 2018-2023 Capital Improvements Program. This sum to come from the fund balance and no amount to be raised from taxation. (Majority vote required)

Recommended by Board of Selectmen (3-0)  
Recommended by Budget Committee (8-0)

**Article 8: Highway Department Special Equipment Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Highway Department Special Equipment Capital Reserve Fund previously established for the purpose of funding future capital expenditures as described in the recommended 2018-2023 Capital Improvements Program. This sum to come from the fund balance and no amount to be raised from taxation. (Majority vote required)

Recommended by Board of Selectmen (3-0)  
Recommended by Budget Committee (8-0)

**Article 9: Highway Department Vehicle Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Highway Department Vehicle Capital Reserve Fund previously established for the purpose of funding future capital expenditures as described in the recommended 2018-2023 Capital Improvements Program. This sum to come from the fund balance and no amount to be raised from taxation. (Majority vote required)

Recommended by Board of Selectmen (3-0)  
Recommended by Budget Committee (8-0)

**Article 10: Establish Municipal Buildings Capital Reserve Fund**

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of designing, constructing, and maintaining municipal buildings and to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in this fund for the purpose of funding future capital expenditures as described in the recommended 2018-2023 Capital Improvements Program. This sum is to come from the fund balance and no amount is to be raised from taxation. Further to name the Selectmen as agents to expend from this fund. (Majority vote required).

Recommended by Board of Selectmen (3-0)

Recommended by Budget Committee (8-0)

**Article 11: Milton Free Public Library Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Thirty One Thousand Dollars (\$31,000) to be placed in the Milton Free Public Library Capital Reserve Fund, previously established for the purpose of funding future capital expenditures as described in the recommended 2018-2023 Capital Improvements Program. This sum is to come from the fund balance and no amount is to be raised from taxation. (Majority vote required)

Recommended by Board of Selectmen (3-0)

Recommended by Budget Committee (8-0)

**Article 12: Town of Milton Technology Fund**

To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) to be placed in the Town of Milton Technology Fund, previously established for the purpose of funding future capital expenditures as described in the recommended 2018-2023 Capital Improvements Program. This sum is to come from the fund balance and no amount is to be raised from taxation. (Majority vote required)

Recommended by Board of Selectmen (3-0)

Recommended by Budget Committee (8-0)

**Article 13: Geographic Information System**

To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) for the purpose of establishing a Public Web-based Geographic Information System (GIS) for the town as described in the recommended 2018-2023 Capital Improvements Program. This sum is to come from the fund balance and no amount is to be raised from taxation. (Majority vote required)

Recommended by Board of Selectmen (3-0)

Recommended by Budget Committee (8-0)

**Article 14: Establish Bridge Capital Reserve Fund**

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of repairing, reconstructing or constructing bridges or culverts in the Town of Milton and to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in this fund for the purpose of funding future capital expenditures as described in the recommended 2018-2023 Capital Improvements Program. This sum is to come from the fund balance and no amount is to be raised from taxation. Further to name the selectmen as agents to

expend from this fund. (Majority vote required).

Recommended by Board of Selectmen (3-0)

Recommended by Budget Committee (7-1)

### **Article 15: Eradicate European Naiad**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the purposes of eradicating the invasive plant species, European Naiad from the water bodies in the Town of Milton. This is a special warrant article. This sum to come from the fund balance and no amount is to be raised by taxation. (Majority vote required.)

Recommended by Board of Selectmen (3-0)

Recommended by Budget Committee (8-0)

### **Article 16: Extend Fire Chief Term**

To see if the Town will vote to extend the term of office for the position of Fire Chief from one (1) year to three (3) years. (Majority vote required).

Recommended by Board of Selectmen (3-0)

### **Article 17: Conservation**

To see if the Town will vote under the authority of RSA 80:80, V, to retain for public use 5 former subdivision lots located on the Class VI portion of Winding Road, as conveyed to the Town by tax collector deeds, which property has since been voluntarily merged into one lot of approximately 5.5 acres, by action of the Town and the Planning Board. (These lots were formerly identified in the town's records as Map 41, Lots 68.11, 68.12, 68.13, 68.14 and 68.15.) This property is to be dedicated to conservation purposes with public access, and approval of this article shall also authorize the Town to convey a conservation easement on this property to a qualified non-profit conservation organization for stewardship. (Majority vote required.)

Recommended by Board of Selectmen (3-0)

### **Article 18: Milton Disincorporation (Submitted by Petition)**

To see if the Town will vote that the Town of Milton be disincorporated and a trustee appointed with authority to terminate the affairs of the corporation, sell and convey its property, real and personal, pay the debts of the Town and deposit the surplus of the proceeds of the property in the Strafford County treasury to be there disposed of for the improvement of roads in the vicinity in which the Town is situated. Such proceeds shall be distributed by the trustee to the respective county in the proportion that the population of the Town within said county bore to the total population of the county, according to the most recent regular or special federal census. If a majority of the qualified electors voting thereon votes for disincorporation, then the Selectman shall, by an order entered of record, declare the Town disincorporated and shall proceed in the manner prescribed in paragraph 1 of this article. The Town has been advised by Town Attorney that this article is not valid. (Majority vote required). Not Recommended by Board of Selectmen (0-3).



**Article 19: Keno Games (Submitted by Petition)**

Shall we allow the operation of keno games within the town? (Majority vote required).  
Recommended by Board of Selectmen (3-0)

**To transact any other business which may legally come before this meeting.**

Board of Selectmen,

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Andrew Rawson, Selectman, Chairman

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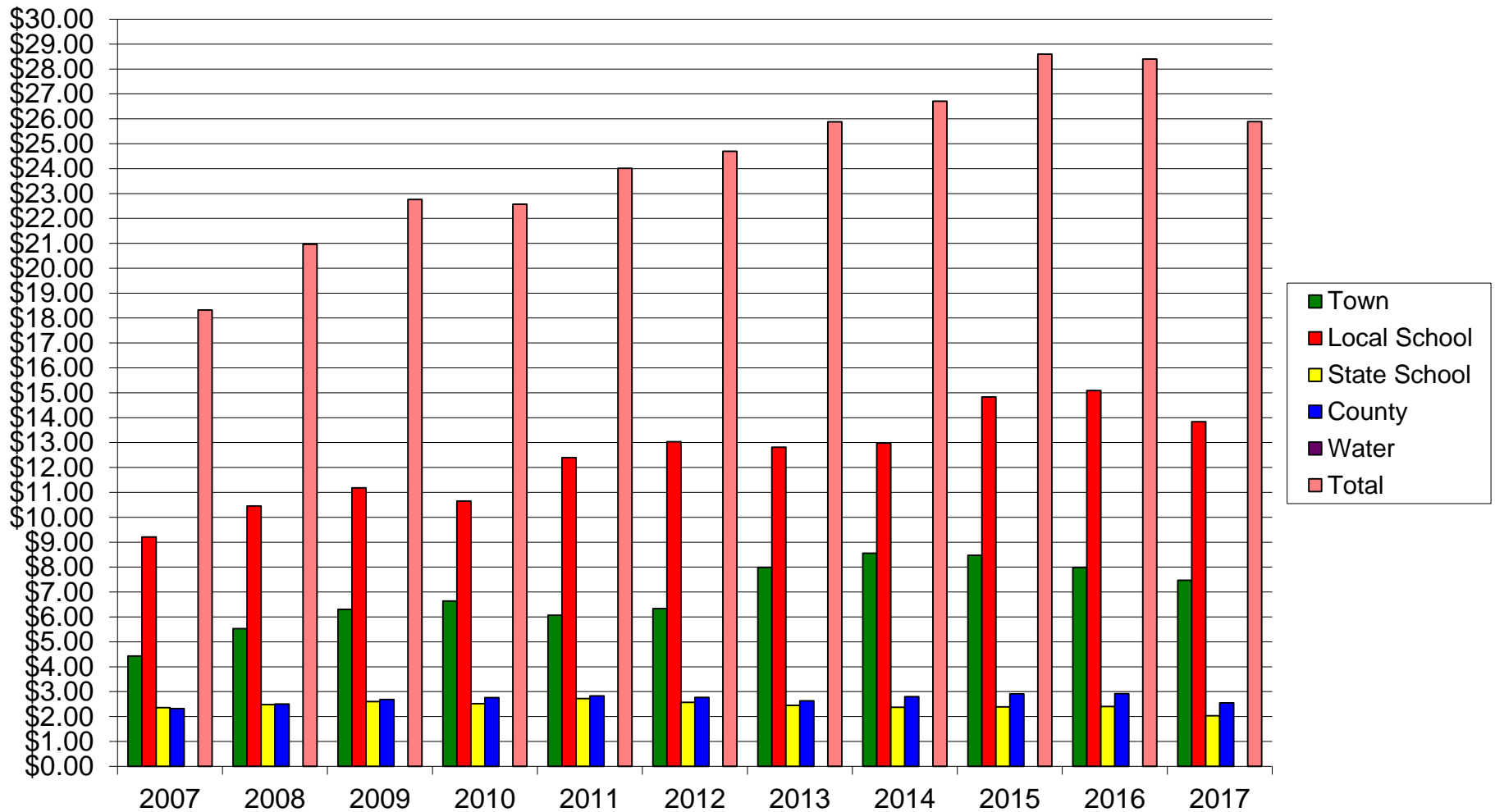
Ryan Thibeault, Selectman

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Fred Timothy Long, Selectman

# TAX RATES from 2007- 2017

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
<b>Town</b>	\$4.43	\$5.53	\$6.30	\$6.64	\$6.07	\$6.33	\$7.99	\$8.56	\$8.47	\$7.99	\$7.47
<b>Local School</b>	\$9.21	\$10.45	\$11.18	\$10.65	\$12.40	\$13.03	\$12.81	\$12.98	\$14.83	\$15.09	\$13.84
<b>State School</b>	\$2.36	\$2.48	\$2.60	\$2.52	\$2.72	\$2.57	\$2.45	\$2.37	\$2.39	\$2.40	\$2.03
<b>County</b>	\$2.32	\$2.50	\$2.68	\$2.76	\$2.83	\$2.77	\$2.63	\$2.80	\$2.91	\$2.92	\$2.55
<b>Water</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	\$18.32	\$20.96	\$22.76	\$22.57	\$24.02	\$24.70	\$25.88	\$26.71	\$28.60	\$28.40	\$25.89



## 2018 Hours for Town Offices

<b>Town Office</b>	Monday- Friday	8:00 AM - 4:00 PM
<b>652-4501 x 1</b>	Town Administration	
<b>652-4501 x 2</b>	Finance	
<b>652-4201 x 5</b>	Land Use	
<b>652-4501 x 6</b>	Assessing	
<b>652-4201 x 7</b>	Code Enforcement (Tuesday-Wednesday)	
<b>Town Clerk/Tax Collector</b>	Monday - Wednesday	8:30 AM - 4:00 PM
<b>652-4501 x 3</b>	Thursday	8:30 AM - 6:30 PM
<b>652-4501 x 4</b>	Friday	8:30 AM - 4:00 PM
	One Saturday per Month	8:00 AM -12:00 PM
<b>Police Admin.</b>	Monday-Friday	8:00 AM - 4:00 PM
<b>Office Hours</b>		
<b>652-4514</b>		
<b>Fire</b>	Monday -Sunday	6:00 AM - 6:00PM
<b>652-4201</b>		
<b>Recreation</b>	Monday- Friday	Hours Vary Seasonally
<b>652-4501 X 8</b>		
<b>652-7308</b>		
<b>Milton Public Works</b>	Monday- Friday	7:00 AM - 3:00 PM
<b>652-9891</b>	Summer Hours (Mon.-Thurs.)	6:00 AM - 4:00 PM
<b>Transfer Station</b>	Friday- Monday	7:00 AM - 3:00 PM
<b>652-4125</b>		
<b>Milton Welfare</b>	By Appointment Only (Applications available	
<b>652-4501 x 9</b>	during Town Hall hours and on the Town website)	
<b>Milton Free Public Library</b>	Tuesday	3:30 PM - 7:30 PM
<b>473-8535</b>	Wednesday	12:00 PM - 7:30 PM
	Thursday 10:00 AM-12:00 Noon	3:30 PM - 7:30 PM
	Friday	1:00 PM - 7:30 PM
	Saturday	10:00 AM - 1:00 PM
<b>Summer Hours:</b>	Tuesday	3:30 PM - 7:30 PM
	Wednesday	12:00 PM - 7:30 PM
	Thursday 10:00 AM-1:00 PM	3:30 PM - 7:30 PM
	Friday	1:00 PM - 5:00 PM
	Saturday	10:00 PM - 1:00 PM

Contact the Town Office for updates or changes to this information that may happen during 2018.