

MILTON
New Hampshire



2016
Annual Report

**The 2016 Milton Town Report is dedicated to the
Fire Station at 460 White Mountain Highway.**



On January 22nd 2017 Milton Fire-Rescue answered their last call from the Fire Station located at 460 White Mountain Highway. The Station had been the home of Milton Fire-Rescue since 1953. The original building was constructed in 1807 as a horse barn and moved across the street in the early 1950's to serve as the Town's fire station. The station was constructed over the years with little funding from the Town and a great deal of commitment from the members who answered the calls. This excerpt from the 1952 Milton Town Report exemplifies the work done by the men and women of the Milton Fire Department over its history.

We expect to complete the new station by early summer. The bottom floor is nearly complete and the upper floor is being remodeled and raised. We are asking the town for \$1,000 more to complete the job. All work is being done by the firemen at no cost to the town. All we ask is, that the town supply the materials. The wires from the fire alarm will have to be changed at an estimated cost of \$350.

We have had a splendid fire record for the past few years. Keep it up and remember to get a fire permit before starting an open fire after the snow leaves the ground.

Respectfully submitted,

HERBERT A. DOWNS, Chief Engineer, M. F. D.

Over the years the station under went several major renovations in 1963, 1970, 1975 and 2010 to become the building we all see today. In the 90's, for more than a decade the building also served as the Town's police station. The station has served the firefighters, residents and visitors of Milton and surrounding communities well for the last 64 years. In 2011 the Downs family gifted property to the Town of Milton to relocate the fire station in memory of the late Fire Chief Herbert Downs, who served as chief from 1947 to 1976.

It is with great pride and honor that Chief Marique and the members of Milton Fire-Rescue announce their relocation to 865 White Mountain Highway, The Herbert Downs Fire and EMS Station.

About Milton	Page	4
Appointed Town Officials	Page	7
Assessing Department	Page	39
Board of Selectmen's Report	Page	20
Cemetery Trustees	Page	49
Code Enforcement	Page	53
Community Action	Page	56
Conservation Commission	Page	44
Corner Stone VNA	Page	59
Dedication	Inside Front Cover	
Deliberative Session Minutes	Page	9
Elected Town Officials	Page	6
Election Results - 2016	Page	19
Emergency Numbers	Page	2
Fire/Rescue/EMS Report	Page	29
Index	Page	1
Meeting Days and Times	Page	3
Milton Community Profile	Page	5
Milton Free Public Library	Page	42
Milton Town House Stewardship Committee	Page	47
Planning Board	Page	54
Police Activity Report	Page	28
Police Department	Page	27
Proposed Budget - 2017	Page	98
Public Works Department	Page	24
Recreation Department	Page	33
Revenues	Page	95
Softball Field Renovation Committee	Page	37
Strafford Regional Planning	Page	57
State and Federal Representatives	Page	8
Supervisor of the Checklist	Page	52
Tax Collector's Reports	Page	68
Tax Rate Computation - 2016	Page	90
Ten Year Tax Rate History	Inside Back Cover	
Town Administrator	Page	22
Town Clerk's Report	Page	62
Town Clerk/Tax Collector's Report	Page	61
Town Hall Hours	Back Cover	
Town Owned Property	Page	91
Town Warrant - 2017	Page	116
Treasurer's Report	Page	77
Trustee of Trust Funds	Page	84
Vital Statistics	Page	63
Wastewater Department	Page	41
Welfare Department	Page	40
Zoning Board of Adjustment	Page	55

Emergency Numbers

Fire	911
Ambulance	911
Police Dispatch	652-4500
Town Office	652-4501

Reference Numbers

Animal Control	Police Dept.	652-4514
Bookkeeper		652-4501 x 2
Assessing Director	Kathy Wallingford	652-4501 x 6
Building Inspector	Brian Boyers	652-4501 x 7
Code Enforcement	Brian Boyers	652-4501 x 7
Fire Chief	Nick Marique	652-4201
Health Officer	Brian Boyers	652-4501 x 7
Land Use Office	Dana Crossley	652-4501 x 5
Middle/High School	Scott Currier	652-4591
Milton Elementary	John Safina	652-4539
Milton Free Public Library	Betsy Baker	473-8535
Nute Library	Helen Brock	652-7829
Parks/ Recreation Director	Karen Brown	652-4501 x 8
Police Chief	Richard Krauss	652-4514
Post Office	Linda Lizotte	652-9910
Post Office Milton Mills	Deb Osgood	522-8811
Public Works Director	Patrick Smith	652-9891
SAU #64 Superintendent	Earl Sussman	473-2326
Town Administrator	Heather Thibodeau	652-4501 x 1
Town Beach	Karen Brown	652-7308
Town Clerk/Tax Collector	Michelle Beauchamp	652-4501 x 3 & 4
Transfer Station	Luther Ellis	652-4125
Milton Water Department	Stan Nadeau	652-7573
Milton Water Billing	Lisa Delimont	652-0234
Milton Sewer Department	Dale Sprague, Operator	755-4883
Milton Sewer Billing	Dana Crossley	652-4501 x 5
Milton Welfare Office	Rachael Shipman	652-4501 x 9

Milton's Website
www.Miltonnh-us.com

MONTHLY MEETING SCHEDULE

Board of Selectmen: 1st and 3rd Monday of the month @6:00PM

Budget Committee: 3rd Tuesday of the month @6:00PM

Conservation Commission: 2nd Monday of the month @6:30PM

Economic Development Committee: 1st Tuesday of every month @5:30PM

Library Trustees: 2nd Wednesday of the month @2:00PM at the Milton Free Public Library

Planning Board: 1st Tuesday of the month @6:30PM (3rd Tuesday as needed)

Recreation Committee: 3rd Wednesday of the month @6:00PM at the Emma Ramsey Center

Safety Committee: Meets Quarterly

Water Commission: Last Tuesday of every month @5:00PM at the Water District Office

Zoning Board of Adjustment: 4th Thursday of the month @6:00PM as needed.

About Milton

Milton is a small town with spectacular scenery of the Milton Three Ponds, historical buildings and sites. Most of the town's population wraps around the water's edge enjoying the quiet tranquility of the large fresh water ponds fed by the Salmon Falls River. Growth also climbs the surrounding foothills and Teneriffe Mountain creating winding roads through old forests and farmlands with great views along the way.

Incorporated in 1802, Milton was originally the 'North Parish' of Rochester. Milton is a rural town situated in southeastern New Hampshire, with a population of over 4,500. The major transportation system providing access within Strafford County and to connecting routes is the Spaulding Turnpike, a divided expressway running north to south through the town. It connects with Interstate 95 in Portsmouth, in close proximity to Pease International Tradeport. US route 202 provides access to Concord and Manchester and NH route 125 is a north to south local road, connecting many of the smaller towns, which includes the section over Plummer Ridge that is a natural and scenic state highway.

Small convenience stores and gas stations provide patrons and visitors with local news and friendly conversations. Other shopping needs are primarily met in neighboring Rochester, as are hospital facilities. The Spaulding Turnpike access in Milton makes access to Dover and Portsmouth very convenient for additional shopping, malls, hospitals and other services.

Milton's municipal government consists of an elected three member Board of Selectmen, an Appointed Town Administrator, Budget Committee, Planning Board, Zoning Board of Adjustment, and numerous other appointed boards and committees. The Town has an excellent on-call Fire and Ambulance Department, along with a well-staffed Police Department.

The conventional New England weather in Milton provides for yearlong outdoor entertainment. In the winter ice fishing, ice races, and ice skating on the lakes draw residents outside. In February the annual Winter Carnival is held, which is a weekend long event with festivities of snow races, ice sculptures and various other activities. During the warmer months of summer Milton attracts fishermen, boaters and swimmers. Residents and visitors often come and relax at the Town Beach. Milton Mills celebrates the 4th of July with an annual parade and a variety of festive events. Other recreational amenities include athletic fields, picnic areas and the James T. Culverhouse Memorial Playground. Seasonal camping is enjoyed at the local campground on Northeast Pond. The New Hampshire Farm Museum offers a nostalgic look at old-time farming with special events throughout the year.

To all who are new to Milton- Welcome to our fine community!

Milton Community Profile

County: Strafford

Size: 27,000 Acres

34.3 sq. miles

Registered Voters: 3,265

Demographics

Population	<u>2010</u>	<u>2000</u>	<u>1990</u>	<u>1810</u>
Milton	4,598	3,940	3,691	1,005
Summer (est.)	10,000	9,500		
Strafford County	123,146	112,676	104,233	

First established

Distance to:

Manchester, NH	46 Miles	Boston Massachusetts	76 Miles
New York, NY	291 Miles	Montreal, Canada	266 Miles

Average Temperatures

Annual Average	46 degrees
January Average	23 degrees
July Average	69 degrees

Average Rainfall: 45.3 inches

Transportation/Access

Nearest Interstate:	Spaulding Turnpike
Nearest Railroad:	Amtrak, Dover NH 21 miles
Nearest Airport:	Rochester (Runway 4,000 ft)
Commercial Airport:	Pease International Airport, 29 miles

Medical Center

Frisbie Memorial, Rochester Distance 8 miles

Education Facilities

Nearest Community/Tech College:	Great Bay Community College Lakes Region Community College
Nearest College/University:	University of New Hampshire, Durham NH Granite State College, Rochester NH

Schools

Nute Elementary School Grades 1-6
Nute Middle School/High School Grades 7-12



2016 ELECTED TOWN OFFICIALS

Board of Selectmen	Tom Gray, Chair (17), Andrew Rawson (18), Mike Beaulieu (19)
Budget Committee	Larry Brown, Chair (18), Maureen Steer (17), Dennis Wing (17), Thomas McDougall (19), Caitlin Magargee (19), Robert Carrier (Appointed until 2017)
Cemetery Trustees	John Katwick, Chair (18), Gordon Maness (17), Bruce Woodruff (19)
Fire Chief	Nick Marique (17)
Library Trustees	Larry Brown (17), Laurie Palmeira (19), OPEN
Moderator	Chris Jacobs (18)
Planning Board	Brian Boyers, Chair (17), Peter Hayward Vice Chair (17), Robert Bourdeau (18), Fred Timothy Long (18), Joseph Michaud (19), Larry Brown (19)
Public Works Director	Pat Smith (18)
Supervisor of the Checklist	Karen Brown, Chair (20), Diane Dubois (22), Bob Ferris (appointed until 2017)
Tax Collector/Town Clerk	Michelle Beauchamp (19)
Treasurer	Pamela Arnold (17)
Trustee of the Trust Funds	Karen Brown (17), Marion Trafton (18), OPEN
Zoning Board of Adjustment	Michael Tabory, Chair (17), Bruce Woodruff, Vice Chair (18), Lu Snyder, (17), Stan Nadeau (18), Larry Brown (Appointed until 2017)



2016 APPOINTED TOWN OFFICIALS

Conservation Commission

Cynthia Wyatt, Chair (17),
Paul Blanc (17), Karen Golab (18),
Steve Panish (18), Eric Knapp, (19),
Steve Baker, Alt (17), Barry Carr, Alt (19)

Economic Development Committee

Eric Knapp (17), Nick Marique (18),
Justin Avery (19) Michael Beaulieu (19),
Cubbi Lirette (19)

Recreation Commission

Chris Jacobs, Chair (18), Sara Rogers (19),
Karen Brown, Recreation Director,
Andrew Rawson, Selectmen's Rep (17),
Doug Shute, School Board Representative (17)

Townhouse Stewardship Committee

John Katwick, Chair (17), Mike Beaulieu (17)

2016 TOWN OFFICIALS

Town Administrator	Heather Thibodeau
Contracted Accountant	Joanne Smith
Auditor	Vachon Clukay & Company PC
Assessing Director	Kathy Wallingford
Assessor	Wil Corcoran and Associates
Bookkeeper	Kimberly Ladisheff
Code/Building/Health Officer	Brian Boyers
Land Use/Sewer Clerk	Dana Crossley
Police Chief	Richard Krauss
Recreation Director	Karen Brown
Welfare Director	Rachael Shipman

2016 STATE AND FEDERAL GOVERNMENT REPRESENTATIVES

PRESIDENT OF THE UNITED STATES
Barack H. Obama

VICE PRESIDENT OF THE UNITED STATES
Joe Biden

UNITED STATES SENATORS
Jeanne Shaheen
Kelly Ayotte

UNITED STATES REPRESENTATIVES IN CONGRESS
District 1
Frank C. Guinta

GOVERNOR OF THE STATE OF NEW HAMPSHIRE
Maggie Hassen

EXECUTIVE COUNSELOR
District 1
Joseph D. Kenney

NEW HAMPSHIRE STATE SENATOR
District 3
Jeb Bradley

REPRESENTATIVES TO THE STATE GOVERNMENT
District 1
John A. Mullen
Robert V. Graham

**TOWN OF MILTON
FIRST SESSION
DELIBERATIVE MINUTES
January 30th 2016**

The Annual Town Meeting was held on Saturday January 30th 2016 beginning at 1PM at the Nute High School, Milton New Hampshire. A total of 47 voters were in attendance.

Leo Lessard, Town Deputy Moderator, declared the meeting in session.

Those in attendance recited the Pledge of Allegiance. The Deputy Moderator asked for a moment of silence for those departed.

Tom Gray, Board of Selectmen Chair, introduced the following: Town Clerk Michelle Beauchamp, Selectman Andy Rawson, Selectman Mike Beaulieu, Town Administrator Liz Dionne and Town Council Jim Sessler. Larry Brown, Budget Committee Chair introduced the following Budget Committee Members: Vice Chair Bob Carrier, Lue Snyder, Water District Representative Stan Nadeau and School Representative Anne Walsh. The Deputy Moderator introduced the Supervisors of the Checklist: Karen Brown, Bob Ferris and Brandy Banks; Public Works Director Pat Smith and Fire Chief Nick Marique.

The Deputy Moderator explained the rules of SB-2. He noted that there would be a Candidate's Forum for all candidates running for School District and Town Offices on Thursday February 18th 2016 at 6PM at the Town Hall in the Selectmen's Chamber. He added that the second session would be held on Tuesday March 8th 2016 at the Milton Assembly of God Church located at 370 White Mountain Highway and the polls for voting by official ballot will be open from 8am to 7pm.

The Deputy Moderator read Article 1:

To choose all necessary Town Officers for the ensuring year for which there are vacancies, for such terms as may be permitted by law.

The Deputy Moderator instructed the Town Clerk to place Warrant Article 1 on the second session ballot.

The Deputy Moderator read Article 2:

To see if the Town will vote to raise and appropriate Two Million, Seven Hundred and Ninety-Five Thousand Dollars (\$2,795,000.00) for the purpose of design and construction of a new Fire and EMS facility in the Town of Milton. Said sum to be raised by the issuance of serial bond or notes not to exceed Two Million, Seven Hundred and Ninety-Five Thousand Dollars (\$2,795,000.00) under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33:1 et seq., as amended) and to authorize the Town's Board of Selectman to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such Bonds or Notes as shall be in the best interest of the Town of Milton, and to authorize the Board of Selectman to accept, and pass any vote relating thereto: and further, to raise and appropriate Two Hundred Thirty-Five Thousand, Six Hundred

**TOWN OF MILTON
FIRST SESSION
DELIBERATIVE MINUTES
January 30th 2016**

Twenty-Four Dollars (\$235,624.00) for the first year's interest payment and Bond Issuance cost on said Bond.

(3/5's vote required)

Recommended by the Board of Selectmen (3-0)

Recommended by the Budget Committee (7-2)

A.Rawson made the motion to open the warrant article for discussion. L.Brown seconded the motion.

The Deputy Moderator opened the warrant article for discussion. A.Rawson noted that this article would enable the construction of a new fire station in which the land has been conditionally donated. It was noted that the Town has 2 years left for the land. The Town would obtain a bond resulting in a 20-year payment plan. The current fire station is in poor condition and would be closed once construction at the new site has been completed. There would be a tax increase of .26 cents per thousand. The Fire Chief presented a power point presentation and went into a thorough review and discussed the need of the fire station. A.Rawson offered the residents to sign up at Town Hall for a visit to a similar fire station in Tuftonboro.

L.Brown noted for the record that Budget Committee Member Thomas McDougal was present.

L.Snyder made a motion to amend the amount to \$3,726,544 to include the interest amount.

S.Nadeau seconded for discussion. C.Jacobs recommended not to approve this amendment.

L.Snyder and S.Nadeau withdrew their motions to amend the article.

The Deputy Moderator noted that there was a majority to move the article to the second session.

T.Gray made the motion to restrict reconsideration. L.Brown seconded. Majority in favor, one opposed. The motion passed.

The Deputy Moderator instructed the Clerk to place Warrant Article 2 on the second session ballot as read.

Chris Jacobs, Town Moderator read Article 3:

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Four Million, One Hundred Eighty-Nine Thousand, Four Hundred Fifty-Five Dollars (\$4,189,455.00). Should this article be defeated, the default budget shall be Four Million, One Hundred Forty-Eight Thousand, Six Hundred Seventy-One Dollars (\$4,148,671.00) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Majority vote required)

(Note: This Warrant Article, the operating budget, does not include special or separate warrant articles.)

**TOWN OF MILTON
FIRST SESSION
DELIBERATIVE MINUTES
January 30th 2016**

Recommended by the Board of Selectmen (3-0)

Recommended by the Budget Committee (8-1)

M.Beaulieu made the motion to open the warrant article for discussion. L.Brown seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion. M.Beaulieu discussed the increases and decreases in the general operation of the Town. He added that the Town and its employees have worked hard to save money when possible. Through a combination of efficiency and managed oversight, excess dollars that were unused we returned to the Town into the Unreserved Fund Balance to help the overall financial health of the Town and when possible, used towards keeping the tax rate down. It was noted that the tax increase would be .72 cents per thousand.

K.Brown made the motion to close further discussion. M.Beauchamp seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 3 on the second session ballot as read.

T.Gray made the motion to restrict reconsideration. L.Brown seconded the motion. Majority in favor, one opposed. The motion passed.

The Moderator read Article 4:

To see if the Town will vote to raise and appropriate the sum of Two Hundred Ninety Thousand Dollars (\$290,000.00) for Highway and Road reconstruction purposes. Said amount is partially offset by revenues from the Highway Block Grant estimated to be One Hundred Ten Thousand Dollars (\$110,000.00). This is an annual appropriation that provides for the reconstruction of existing roadways. This appropriation will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until completed or by December 31, 2017.

(Majority vote required)

Recommended by the Board of Selectmen (3-0)

Recommended by the Budget Committee (8-0)

T.Gray made the motion to open the warrant article for discussion. L.Brown seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion. T.Gray noted that this money along with Block Grant money received from the State are applied towards road repairs. He added that there would be a zero tax increase for this article.

T.Gray made the motion to close further discussion. L.Lessard seconded the motion. Majority in favor, the motion passed.

**TOWN OF MILTON
FIRST SESSION
DELIBERATIVE MINUTES
January 30th 2016**

The Moderator instructed the Clerk to place Warrant Article 4 on the second session ballot as read.

L.Brown made the motion to restrict reconsideration. T.Gray seconded the motion. Majority in favor, one opposed. The motion passed.

The Moderator read Article 5:

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be placed in the Milton/Maine Bridges Capital Reserve Account previously established.

(Majority vote required)

Recommended by the Board of Selectmen (3-0)

Recommended by the Budget Committee (8-0)

T.Gray made the motion to open the warrant article for discussion. L.Brown seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion. T.Gray noted that the Town is on the DOT list for the Town House Bridge replacement. He added that it takes seven years to rise to the top of the list and once there the Town should have the funds ready to pay for its portion of the bridge to avoid being placed at the bottom of the list for another seven years. It will cost the Town approximately \$140,000 and currently there is \$118,657.72 in the fund.

M.Beauchamp made the motion to close further discussion. L.Brown seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 5 on the second session ballot as read.

T.Gray made the motion to restrict reconsideration. L.Brown seconded the motion. Majority in favor, one opposed. The motion passed.

The Moderator read Article 6:

To see if the Town will vote to raise and appropriate the sum of Twenty-Four Thousand Dollars (\$24,000.00) to be placed in the Milton Free Public Library Capital Reserve Fund, previously established.

(Majority vote required)

Recommended by the Board of Selectmen (3-0)

Recommended by the Budget Committee (8-0)

A.Rawson made the motion to open the warrant article for discussion. K.Brown seconded the motion. Majority in favor, motion passed.

**TOWN OF MILTON
FIRST SESSION
DELIBERATIVE MINUTES
January 30th 2016**

The Moderator opened the warrant article for discussion. A.Rawson noted that the money would be used to continue and finish the exterior and structural repairs to the Milton Free Public Library. The funds would be used for matching grants. The current balance is down to zero. P.Smith reviewed some of the remaining work that needs to be done to the building.

M.Beauchamp made the motion to close further discussion. L.Brown seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 6 on the second session ballot as read.

K.Brown made the motion to restrict reconsideration. L.Brown seconded the motion. Majority in favor, one opposed. The motion passed.

The Deputy Moderator read Article 7:

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be placed in the Milton Highway Department Truck Capital Reserve Fund, previously established. (Majority vote required)

Recommended by the Board of Selectmen (3-0)

Recommended by the Budget Committee (8-0)

T.Gray made the motion to open the warrant article for discussion. L.Brown seconded the motion. Majority in favor, motion passed.

The Deputy Moderator opened the warrant article for discussion. T.Gray noted that this was a savings account to buy a new pickup truck. The current balance of the capital reserve fund is \$22,952. He added that the tax increase would be .06 cents per thousand.

The Deputy Moderator noted that there was a majority in favor of placing the article as read on the second session ballot.

T.Gray made the motion to restrict reconsideration. L.Brown seconded the motion. Majority in favor, one opposed. The motion passed.

The Deputy Moderator instructed the Clerk to place Warrant Article 7 on the second session ballot as read.

The Deputy Moderator read Article 8:

To see if the Town will vote to raise and appropriate the sum of Nineteen Thousand, Eight Hundred, Thirty-Seven Dollars (\$19,837.00) to fund a proposed step plan/pay plan for the employees in the Highway Department, Solid Waste Department, and Government Buildings Department. (Majority vote required)

**TOWN OF MILTON
FIRST SESSION
DELIBERATIVE MINUTES
January 30th 2016**

Recommended by the Board of Selectmen (3-0)

Recommended by the Budget Committee (9-0)

T.Gray made the motion to open the warrant article for discussion. L.Brown seconded the motion. Majority in favor, motion passed.

The Deputy Moderator opened the warrant article for discussion. T.Gray noted that this article was to increase the wages of the Highway Department, Solid Waste Department and Government Buildings Department employees. He added that the increase would bring the wages up to a more average level of pay to be competitive with neighboring communities, thus reducing the turnover. P.Smith clarified that this article would not go into effect until July 1st 2016. He added that this amount represented 6 months.

M.Beauchamp made the motion to close further discussion. L.Brown seconded the motion. Majority in favor, the motion passed.

The Deputy Moderator instructed the Clerk to place Warrant Article 8 on the second session ballot as read.

T.Gray made the motion to restrict reconsideration. L.Brown seconded the motion. Majority in favor, one opposed. The motion passed.

The Moderator read Article 9:

To see if the Town will vote to establish an expendable Trust Fund to be known as the Town of Milton Cemetery Expendable Trust Fund, for the maintenance and upkeep of the cemetery and to raise and appropriate \$24,961.00 to put in the fund with this amount to come from the Milton Mills Cemetery Association; further to name the cemetery trustees as agents to expend from the fund.

(Majority vote required)

Recommended by the Board of Selectmen (3-0)

Recommended by the Budget Committee (9-0)

M.Beaulieu made the motion to open the warrant article for discussion. L.Brown seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion. M.Beaulieu noted that the article would create an expendable trust fund for routine annual expenses and revenues for the upkeep of the cemetery. He added that this was needed in order to transfer ownership to the Town. It was noted that RSA 289:2 mandates that every municipality own a cemetery. L.Brown speaking as a Cemetery Trustee added that this would be a public cemetery. J.Katwick clarified that the funds would be transferred from the Milton Mills Cemetery Association to the Town of Milton.

M.Beauchamp made the motion to close further discussion. L.Brown seconded the motion. Majority in favor, the motion passed.

**TOWN OF MILTON
FIRST SESSION
DELIBERATIVE MINUTES
January 30th 2016**

The Moderator instructed the Clerk to place Warrant Article 9 on the second session ballot as read.

T.Gray made the motion to restrict reconsideration. L.Brown seconded the motion. Majority in favor, one opposed. The motion passed.

The Moderator read Article 10:

Will the Town vote to raise and appropriate \$10,000.00 for the operating expenses of the Cemetery Trustees for 2016. Said operating expenses will be reimbursed from the Town of Milton Cemetery Expendable Trust Fund. Should this warrant article pass, operating expenses will be included in the operating budget annually beginning in 2017.

(Majority vote required)

Recommended by the Board of Selectmen (3-0)

Recommended by the Budget Committee (9-0)

M.Beaulieu made the motion to open the warrant article for discussion. L.Brown seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion. M.Beaulieu noted that the article would allow for the continuation of the annual maintenance of the Milton Mills Cemetery by the Town of Milton Cemetery Trustees.

L.Brown made the motion to close further discussion. T.Gray seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 10 on the second session ballot as read.

T.Gray made the motion to restrict reconsideration. B.Banks seconded the motion. Majority in favor, one opposed. The motion passed.

The Moderator read Article 11:

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in the Milton Recreation Department Capital Reserve Fund, previously established.

(Majority vote required)

Recommended by the Board of Selectmen (3-0)

Recommended by the Budget Committee (9-0)

A.Rawson made the motion to open the warrant article for discussion. L.Brown seconded the motion. Majority in favor, motion passed.

**TOWN OF MILTON
FIRST SESSION
DELIBERATIVE MINUTES
January 30th 2016**

The Moderator opened the warrant article for discussion. A.Rawson noted that the article puts funds into an account for the Recreation Department. The current balance is \$1,306.80.

The Deputy Moderator noted that a majority was in favor of closing further discussion.

T.Gray made the motion to restrict reconsideration. L.Brown seconded the motion. Majority in favor, one opposed. The motion passed.

The Deputy Moderator read Article 12:

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) to be placed in the Milton Town House Capital Reserve Fund, previously established.

(Majority vote required)

Recommended by the Board of Selectmen (3-0)

Recommended by the Budget Committee (8-0)

T.Gray made the motion to open the warrant article for discussion. L.Brown seconded the motion. Majority in favor, motion passed.

The Deputy Moderator opened the warrant article for discussion. T.Gray noted that the money raised for this Capital Reserve Fund would be used for matching grants that may become available.

T.Gray made the motion to close further discussion. L.Brown seconded the motion. Majority in favor, the motion passed.

T.Gray made the motion to restrict reconsideration. L.Brown seconded the motion. Majority in favor, one opposed. The motion passed.

The Moderator read Article 13:

To see if the Town will vote to approve, pursuant to RSA 31:39 and RSA 149:M-17, the revisions to its Solid Waste Facility and Mandatory Recycling Ordinance, as recommended by the Board of Selectmen.

(Majority vote required)

Recommended by the Board of Selectmen (3-0)

T.Gray made the motion to open the warrant article for discussion. L.Brown seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion. T.Gray noted that this article would enable housekeeping amendments to be made to the Ordinance. He added that the current Ordinance was in dire need of updating, however, the housekeeping updates would not change the essence or intent of the Ordinance.

**TOWN OF MILTON
FIRST SESSION
DELIBERATIVE MINUTES
January 30th 2016**

M.Beauchamp made the motion to close further discussion. L.Brown seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 13 on the second session ballot as read.

L.Brown made the motion to restrict reconsideration. T.Gray seconded the motion. Majority in favor, one opposed. The motion passed.

The Moderator read Article 14:

To see if the Town will vote pursuant to RSA 80:80,V to retain for public uses certain property received by the Town by tax deed, said property being Map 41 Lot 69 and by the recorded Minor Subdivision Plan #33-39, dated 11/19/1987. The property consists of 73.4 acres and is located on the Class VI portion of Casey Road. In addition, to vote to place a conservation easement on the property, such easement to be held by a qualified conservation organization.

(Majority vote required)

Recommended by the Board of Selectmen (3-0)

A.Rawson made the motion to open the warrant article for discussion. L.Brown seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion. A.Rawson noted that the article would enable the Town to use the property for conservation purposes and to have a conservation easement placed on it which would be monitored by a qualified conservation organization. It was noted that the easement language would be agreed upon between the owner of the parcel and the holder of the easement. The result of the community survey overwhelmingly reflected that the residents want to protect their natural resources.

K.Brown made the motion to close further discussion. L.Brown seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 14 on the second session ballot as read.

L.Brown made the motion to restrict reconsideration. T.Gray seconded the motion. Majority in favor, one opposed. The motion passed.

M.Beauchamp made the motion to adjourn at 2:45PM. A.Rawson seconded the motion. All in favor, motion passed.

The Moderator declared the meeting adjourned.

**TOWN OF MILTON
FIRST SESSION
DELIBERATIVE MINUTES
January 30th 2016**

A true record, attest:

**Michelle Beauchamp
Town Clerk Tax Collector**

A true copy of record, attest:

**Michelle Beauchamp
Town Clerk Tax Collector**



Town of Milton
March 8th, 2016
SECOND SESSION
Milton Assembly of God Church
RESULTS OF THE MARCH VOTE

ARTICLE 2 *(3/5 vote required)*

YES 566 NO 372

ARTICLE 3

YES 421 **NO 497**

ARTICLE 4

YES 572 NO 345

ARTICLE 5

YES 582 NO 340

ARTICLE 6

YES 467 NO 455

ARTICLE 7

YES 412 **NO 501**

ARTICLE 8

YES 425 **NO 495**

ARTICLE 9

YES 466 NO 449

ARTICLE 10

YES 495 NO 425

ARTICLE 11

YES 611 NO 322

ARTICLE 12

YES 583 NO 338

ARTICLE 13

YES 559 NO 352

ARTICLE 14

YES 638 NO 281



2016 Board of Selectmen's Report

Fellow Milton residents, it is with great pride and devotion that the Board of Selectmen along with all the Boards, Committees and Employees worked very hard to serve all residents of Milton and Milton Mills.

The March ballot proved to be very interesting and gave a clear direction as to what the residents chose to prioritize. While several of the Warrant Articles passed, there were a few articles that weren't quite as successful. It was very clear that the main priority this year was to build a new Fire Station; this was a need that was long overdue. The other successful Warrant Articles were, road reconstruction, funding the Milton Maine Bridges CRF, funding the Milton Free Public Library CRF, establishing and funding the Milton Cemetery Expendable Trust Fund, funding the Recreation CRF, funding the Milton Town House CRF, placing a Conservation Easement on a 73 acre parcel of land and a house keeping article dealing with the Transfer Station. The not so successful warrant articles were, the Operating Budget, funding the Highway Department Trucks CRF and establishing and funding a Pay Step Plan for all Personal of the Department of Public Works. All this information is vital to the Board of Selectmen and Department Heads; this gives us all a clearer insight as to which items have a higher priority and which items need closer attention.

Early on the Town of Milton has once again found ourselves searching for a new Town Administrator. Several qualified individuals submitted their résumés for review and consideration, including Board of Selectman Chairman Gray. An Interviewing Committee was established and they conducted their interviews submitting their recommendations to remaining two members of the Board of Selectmen. The successful applicant for the position is Heather Thibodeau. She comes highly recommended and with many years of experience within the Town of Ashland, NH. Heather started her duties as Milton's newest Town Administrator in June. (Whereas Selectman Gray was one of the applicants he was not involved in any aspect of any other applicants interviewing process).

The Board of Selectmen and all our Department Heads are dedicated to the residents of Milton to keep the tax rate as low as possible without jeopardizing the key essential services that we all depend on. There are a few very important avenues available to accomplish this task. The first way is to control spending; this involves taking a close critical look at spending the monies we are entrusted with. Through the implementation of the previously established Capital Improvement Plan, only critically necessary items are being asked to be funded and this is a plan that is spread out over several years. The second way is to increase additional new revenue through soliciting new businesses to establish themselves within the Town of Milton. We have had some success in this area with the Solar Garden coming online and paying the town lease fees, Pilot (Payment in lieu of taxes) fees and rebates based on electrical usage. Another successful venture was the opening of Milton Crossings containing two successful and popular businesses, Dunkin Donuts and Dollar General. Another project in the works would be another Solar Array that is slated to be built in the now closed ball field known as Lockhart Field. The third way is to take money from the unreserved fund balance and use that money to buy down the tax rate. With the help of the School Department this year we were successful in modestly lowering the tax rate by applying in excess of \$750,000 to buy down the tax rate.

It is extremely exciting to see the Milton Fire Department and EMS their new and impressive Fire Station. There has been a huge amount of work over many years by a large number of people to get it just right so that the residents of Milton felt comfortable enough to allow this to come to fruition. Some of the benefits of a new state of the art Fire Station are efficiencies in electricity and heat, ease of ordering new emergency vehicles that will not have to be custom made therefore reducing those costs and the overall upbeat of moral by all the personal that work out of that building. The future of the old Fire Station is still up for debate ranging from repurposing the building to selling it out right and putting that money back into the General Fund.

We would like to thank you for giving us the opportunity to serve all of you.

Milton Board of Selectmen

Tom Gray, Selectman Chair / James Michael Beaulieu, Selectman / Andrew Rawson, Selectman

Town Administrator's Report- 2016

I was delighted to be selected for and join your Town – the Town of Milton, as your Town Administrator in mid- August. It has been a pleasure to get to know the residents and dedicated employees during the past few months. I was welcomed to Town by a very thorough and competent compliment of Department Heads and employees. Under the leadership of the Board of Selectmen, and all your Town Departments and Committees we have continued to try and improve the quality of life for you, our residents, while maintaining a conservative budget, with a look towards the future of the Picturesque Town of Milton.

It is with great pleasure that I begin my first report to the residents of the Town of Milton for the year 2016. I should like to thank the Board of Selectmen, the Town office staff and the Department Heads for their continued support in assisting me with my duties throughout the year. My role has been and always will be to supervise the administrative affairs of the Town and carry out the policies enacted by the Board of Selectmen. 2016 was a challenging year but a productive one at Town Hall. Although the Town operated on a default budget we were able to create a budget that met the needs of the community thanks to the sterling efforts and belt tightening of our Department Heads. Our major victory in 2016 and our first year, was being able to reduce the tax rate from \$28.60 per thousand to \$28.40. The Board of Selectmen were able to reduce the tax rate while constructing the beautiful new community resource (The Milton Fire Station) and lessen the burden on taxpayers by utilizing a contribution from the un-assigned fund balance.

Our Capital Improvement Program headed by our Department Heads was very active in continuing to analyze the Town's future short and long term requirements which will be reflected in the important warrant articles that will appear on the ballot for the voters next March. Our local economy continues to be somewhat fragile, and we are striving to be a business friendly community thus allowing us to welcome new business to this community. We have several committees and individuals working to expand the Economic Development of Milton, and we anticipate that their efforts will yield the arrival of new and much needed development/businesses to our community. Our Solar Gardens are a major source of pride for the Town and frankly the model for the State.

The Town of Milton is currently developing financial policies and procedures to enhance accountability and financial integrity. Currently, Town Department Heads are working with the Town Administrator to review and update the Town Employee Personnel Policy. The voice of the tax payers will be more important than ever. It is the Selectmen who represent the will of the people and play a pivotal role working out the policy issues that will chart our future. Their commitment to our Town is admirable. I know I speak for all the employees of the Town when I say that we are truly gratified to have had the opportunity to serve and to know that so many in our community have blessed us by the trust you have placed in each of us. My goal in the last six months and for the foreseeable future will be to return public trust to the Town office, with transparency and openness. The goal of producing a fiscally conservative budget while

simultaneously seeking to provide a menu of the exceptional quality of services the residents deserve, utilizing the backdrop of the breathtaking natural resources that encompass Milton, make for some unique challenges. Comprehensively as a team, the Town of Milton is up to it! Milton can and does accomplish these goals with hard working volunteers and a great staff of employees in all departments. You can expect that we will continually provide high quality services the lowest possible cost to the tax payer.

As I look to the future there are many challenges we will face; if we look to history as a teacher- the necessary component to survive any difficult and at time insurmountably odds is found in faith and strong leadership. Milton possesses these ingredients. As your Town Administrator I will strive to be proactive as well as responsive to anticipate and address any issues that come before me. The great staff we have in place will and can respond to all challenges placed before us.

As always, I want to **sincerely** thank the employees, and Departments Heads in the Town of Milton as well as the Board of Selectmen... It is my pleasure to come to work every day with such dedicated and hardworking people- who do their best for the citizens of Milton. It is my pleasure to submit my annual report for your review. Please feel free to write, e-mail, or stop by with any questions, concerns, or comments. Let us continue our efforts to make Milton the best small town in New Hampshire in 2017!

Respectfully submitted,

Heather D. Thibodeau, M. Ed.



TOWN OF MILTON
DEPARTMENT OF PUBLIC WORKS
Ph. 603.652-9891 Fax 603.652-4126
803 White Mtn. Highway, Milton, New Hampshire 03851-0310
www.miltonnh-us.com

In 2016, we had an exceptional year when it came to weather. No snow and no rain, which caused a drought like we haven't seen before.

We entered 2016 with three open positions in Highway. We were able to fill two by the end of January, and the third by November. Currently we are at full staff.

We finished reconstructing and paving Mckeagney Road. We also paved Silver Street, Winding Road, and Evergreen Valley Road. Next year we are planning to replace the culvert on Town House Road.

With the new equipment, we were able to lower our maintenance line by \$20,000.

I would like to thank my crew for the support they give me throughout the year to the Department and to the Residents.

Thank you to the Residents for your support. I look forward to serving you in 2017.

Patrick Smith,
Public Works Director



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
 E-mail: info@nrra.net Web Site: www.nrra.net

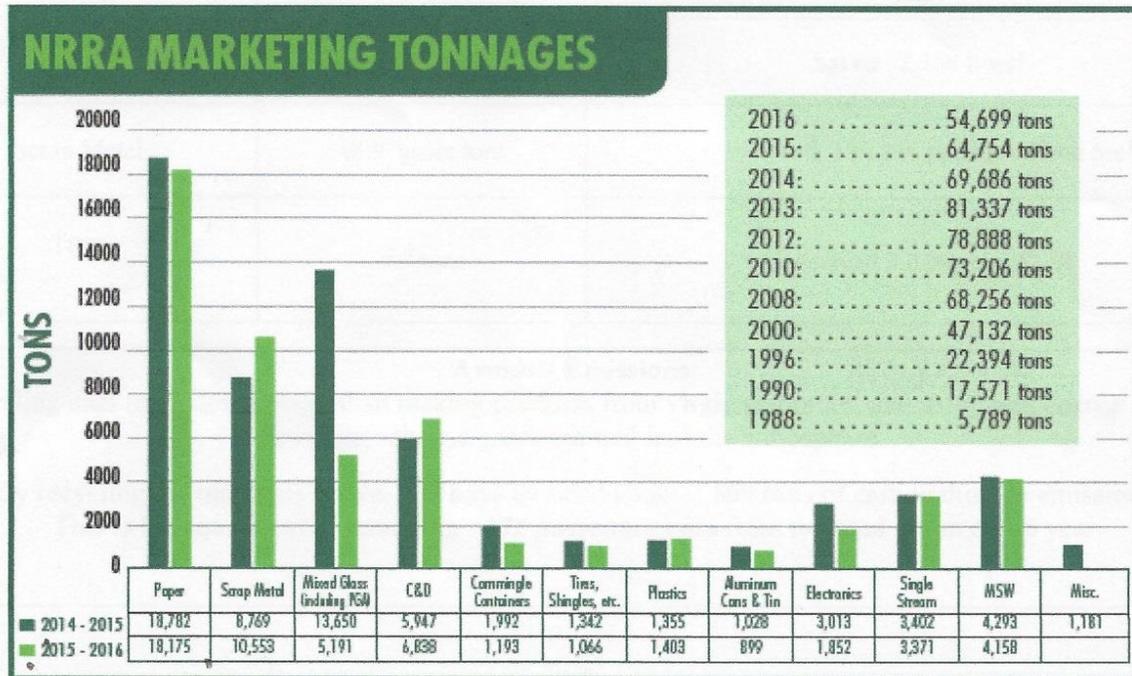
Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 36-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide;**
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our Monthly "Full of Scrap" email news, monthly Marketing meetings, **members' only website**, workshops and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits;**
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 54,699 tons in fiscal year 2015-2016!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH
 03234 Telephone: (603) 736-4401 or 1-800-223-0150
 Fax: (603) 736-4402

E-mail: info@nrna.net

Web Site: www.nrra.net

Town of Milton, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact your recycling has had on our environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2016	Environmental Impact! Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources
Aluminum Cans	14,520 lbs.	Conserved enough energy to run a television for 1,478,136 hours!
Electronics	33,421 lbs.	Conserved enough energy to power 4.3 houses for one year!
Paper	138 tons	Saved 2,358 trees!
Scrap Metal	48.9 gross tons	Conserved 136,846 pounds of iron ore!
Tires	5.7 tons	Conserved 3.8 barrels of oil!

Avoided Emissions:

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you have avoided about **809 tons** of carbon dioxide emissions
 This is the equivalent of removing **172 passenger cars** from the road for an entire year

Milton Police Department 2016

In 2016 the Police Department saw an increase in calls for service for the second year in a row. We responded to 8962 calls for service in 2016 and 7860 calls for service in 2015. We started 2016 down one officer but thankfully we were able to fill that position with a full time certified police officer. Unfortunately, we will be starting 2017 down an officer as Cpl. Andrew Magargee will be leaving the agency to go to the State College Police Department in State College, PA. We would like to thank Cpl. Andrew Magargee for his 7 years of service to the Town of Milton and wish him best of luck in his new endeavors. We will work to fill this position with another full time certified police officer in 2017.

We saw a decrease in all FBI Crime reporting statics in 2016 except Crimes Against Society. Crimes Against Society include Drug Offenses, Pornography, Prostitution, and Weapon Law violations. Again this year we have seen a very large increase in Drug related offenses. We had a 63% increase in reported offense/arrests in drug related cases. We are working closely with other Departments in the area to try and combat this growing issue. We have received a large amount of calls from residents reporting suspicious or possible drug related activity. This is a great help to a small Town department like ours. We cannot be everywhere at all times, but with the extra eyes of the residents we can hopefully start to see a decrease in the number of drug related issues we are seeing here in Milton. If you feel something is suspicious or looks out of place please call the department so that we can go out and look into the matter. We also participated in two very successful Federal Drug Take Back Days and will continue to participate in this program as long as the Federal Government continues it.

We had our first DARE graduation in 4 years. It was a very well attended event at the Milton Elementary School. The Students, Staff and the Police Department truly enjoyed working together. We will look forward to the graduation of 5th grade classes again in 2017.

I was very happy to be part of the completion of the CIP document that the Department Heads and the Town started working on two years ago. This is a document that we believe will help to level out the taxes and still allow the Town to purchase the large capital items that are needed to service our community effectively. This was a project that not only brought all of the Department Heads together, but it also brought in residents and the multiple boards in the community to work on a single project together. We all worked with a single goal of creating a document that outlined a plan for the Town's future that was easy to understand and followed legal requirements. We, at the Police Department, look forward to working on more projects with the Town that will keep the Milton the amazing community that I have been privileged to serve for over 16 years.

Sincerely,

Richard Krauss
Chief of Police

2016 Milton Police Department Activity

Arrests	285
Felonies	27
Misdemeanors/Violations	306
Protective Custody	13
Juvenile	18
Domestic Violence Related	37

Total Calls For Service	8732
Accidents	88
Motor Vehicle Stops	3277
Motor Vehicle State Fines	\$ 31,266.00

Court Activity	
Guilty	119
Not Guilty	15
Nol Prossed	11
Arraignments	157
Trials	53
Superior Court Cases	27
Juvenile Hearings	18

Police Income	
Reports/Permits	\$ 2,685.00
Witness Fees	\$ 551.86
Details	\$ 49,288.50
Town Fines	\$ 25.00
Grants Received	\$ 15,201.72

Milton Fire-Rescue 2016 Annual Report

In 2016, Milton Fire-Rescue received 98 more requests for service than the previous year, a 13% increase. The department responded to 865 total calls, 542 were medical related and 323 were fire related. The following is a breakdown of those responses:

Fire and EMS Incident Descriptions	#
Fire, other	1
Building fire	30
Cooking fire, confined to container	1
Chimney or flue fire, confined to chimney or flue	3
Mobile property (vehicle) fire, other	1
Passenger vehicle fire	6
Road freight or transport vehicle fire	1
Off-road vehicle or heavy equipment fire	1
Forest, woods or wildland fire	13
Brush or brush-and-grass mixture fire	7
Outside rubbish fire, other	1
Outside rubbish, trash or waste fire	2
Special outside fire, other	2
Overpressure rupture, explosion, overheat other	1
Rescue, EMS incident, other	3
Medical assist, assist EMS crew	6
Emergency medical service, other	15
EMS call, excluding vehicle accident with injury	459
Motor vehicle accident with injuries	25
Motor vehicle accident with no injuries.	35
High-angle rescue	1
Watercraft rescue	1
Hazardous condition, other	1
Gasoline or other flammable liquid spill	4
Gas leak (natural gas or LPG)	3
Oil or other combustible liquid spill	2
Chemical hazard (no spill or leak)	1
Carbon monoxide incident	8
Electrical wiring/equipment problem, other	2
Power line down	6
Arcing, shorted electrical equipment	3
Building or structure weakened or collapsed	1
Service Call, other	9
Person in distress, other	2

Fire and EMS Incident Descriptions Continued	#
Lock-out	5
Water or steam leak	2
Smoke or odor removal	2
Animal rescue	3
Public service assistance, other	1
Assist police or other governmental agency	4
Police matter	7
Public service	5
Assist invalid	4
Unauthorized burning	17
Cover assignment, standby, move up	19
Good intent call, other	11
Dispatched & cancelled en route	63
No incident found on arrival at dispatch address	5
Authorized controlled burning	4
Smoke scare, odor of smoke	2
HazMat release investigation w/no HazMat	2
System malfunction, other	2
Sprinkler activation due to malfunction	1
Smoke detector activation due to malfunction	8
Alarm system sounded due to malfunction	6
CO detector activation due to malfunction	5
Sprinkler activation, no fire - unintentional	2
Smoke detector activation, no fire - unintentional	9
Detector activation, no fire - unintentional	3
Alarm system activation, no fire - unintentional	7
Carbon monoxide detector activation, no CO	3
Wind storm, tornado/hurricane assessment	3
Lightning strike (no fire)	1
Special type of incident, other	2
TOTAL INCIDENTS:	865

EMS Incident Details	
Paramedic Intercepts Received	115
Transports By Hospital	
Frisbie Memorial Hospital	306
Wentworth Douglas Hospital	31
Huggins Hospital	4
Portsmouth Regional Hospital	4
Ambulance Staffing	
Calls with One Medical Responder Available	5
Calls with no Medical Responders Available	2
Mutual Aid Ambulance Required	17

This past year was a year to remember for Milton Fire-Rescue, as well as the residents of Milton. After nearly a decade, the new Fire and EMS station finally reached the required 60% approval at the 2016 annual town meeting. Starting in March, contracts were signed with subcontractors and preconstruction work began on the station. By the first of May construction had begun and continued throughout the remainder of the year. On January 22nd 2017, the members of Milton Fire-Rescue answered their final call from the station located at 460 White Mountain Highway and responded to the Herbert Downs Fire and EMS Station located at 865 White Mountain Highway. On behalf of the Officers and Firefighters of Milton Fire-Rescue, I would like to extend our gratitude to the longtime supporters of this project. We are forever grateful.

On the 2017 ballot, voters will be asked to support two warrant articles for the Fire Department, both of which are represented in the town's newly created capital improvements plan. The first article is requesting the Town enters into a lease to purchase program to replace outdated and unreliable portable radios. Our portable radios are utilized on a daily basis to communicate critical information with dispatchers and other public safety personnel. We are requesting to replace the remaining 30 portable radios from the original 40 we have had in service since 2005. The second article is requesting funding to replace two department vehicles with a single pickup truck. We intend to replace a repurposed police cruiser, currently used as Car 2, and the department's utility truck with a single more versatile vehicle. This vehicle will be utilized daily for inspections, transporting manpower, towing department equipment, and moving bulky equipment to and from emergency sites. Purchasing this vehicle continues our efforts to operate a leaner, more modern fleet, resulting in controlled maintenance costs.

With each new year, we strive to improve our service to the town of Milton. In 2015, our two ambulances became licensed at the paramedic level. In 2016, Firefighter Kate Thurston and Firefighter Maryssa Goodrich both became licensed paramedics. This is a huge accomplishment and also a great benefit to the town of Milton, as our ambulance is now staffed with one of our own paramedics more frequently. Although Frisbie Paramedics are still utilized, we were able to drastically reduce our dependency on their service. I am extremely proud of our ambulance crew; their passion for the department does not go unnoticed. In the coming year we intend to replace the department's 2003 ambulance. As our call volume increases, our newest ambulance is being utilized more frequently and we are relying on our reserve ambulance more often. The funding for this will be from the self-supporting ambulance revolving account.

The end of 2016 also brought the retirement of longtime EMT Lisa Delimont. Lisa served the Milton Ambulance and community faithfully for 17 years. The department would like to thank Lisa for her years of dedicated service and wish her luck in her future endeavors. We also extend a thank you to Assistant Chief Devon Pageau and the other members of the department who stepped up and took on additional responsibility during the construction of the new fire station. It wouldn't have happened without you. And as always, I would like to personally thank all the members of the Milton Fire-Rescue and their families for their time, commitment, and dedication to the department. To the residents of Milton, thank you for all of your support as we continue our mission to serve the town of Milton.

Respectfully submitted,

Nicholas Marique
Fire Chief

2016 Recreation Report

2016 was a very busy year for the Milton Recreation Department. This year brought a new focus and energy to start the redevelopment of our town owned ball fields to give our residents more opportunity for sports and recreation. The Milton Elementary School Softball Field Renovation Project has brought a wonderful group of people together for a great cause, which is to give our children and families places to go out, exercise and play together. If we can get our families and youth involved in sports again, then we all win, both in health and happiness! This collaborative project has brought leaders from both the school and the town together to work on a project that will benefit all our Milton Residents. This field is a tribute to what can happen when everyone works together for a great cause and it has been a pleasure to be a part of it.

Recreational Programs for 2016

Spring

- **The Annual Easter Egg Hunt:** the department would again like to thank the Junior Class for their wonderful breakfast, and all their hard work feeding our hunters! We would also like to thank the Milton PTA for providing crafts for our families. The school generously allowed us to borrow their facility. We had many happy hunters many of them meeting the “Easter Bunny” for the first time. It is always a treat to see so many astonished little faces when they see the bunny up close. We thank all our little hunters and their families for participating in our event.
- **Summer Kick-Off:** This year we welcomed back the South Shore Outboard Association for their 5th annual two day Milton Three Ponds Challenge Races. We were gifted with some great weather, although a little on the windy side, we didn’t let it stop us from having fun. We had several new businesses participate in this year’s event. We welcomed Stop, Drops & Rolls, a new drive up coffee/food shop in town along with Dough You Didn’t, LLC a café on wheels, who served up some delectable treats throughout the weekend! We hope they will both join us again in 2017. It’s always a treat to welcome new businesses in town, and we were very glad that they joined us for this event. Another special treat was to have Nakoma Beaulieu owner of Niko-T-Farm, bringing some of his prize stock down to meet the kids and share his knowledge of running an animal farm with them. Other groups that joined us for the day were Grieving Green, LLC, Soap Scents, Thirty-One, & Two Men & A Gnome! We also thank both the Pack & Troop #155 for their continued support of our event and for all the hard work they put in feeding everyone over the weekend. A special thanks to Milton Free Public Library for hosting their summer kick-off event with a wonderful magic show for the kids featuring magician Bob Riordan, it was a wonderful addition to a really fun weekend! Thank you all our residents who stopped by to join in the fun, you are the reason we do what we do!

Summer

- **Arts’ n the Park Summer Arts Festival:** hosted six arts programs this year, which included Wildlife Encounters, the Hampstead Stage Companies rendition of “*Aladdin*”; Mad Science, Wayne from Maine, the NH Audubon Society and Tricky Dick’s Magic

Show. All performances were free and open to the public and were incorporated in to the Milton Free Public Library and Camp Three Ponds Summer Programming. This arts festival is made possible by the proceeds from the Milton Summer Kick-Off. The summer arts program provides our families and neighboring communities the opportunity to enjoy a variety of entertainment right at our local town beach. All the shows are free and easily accessible, so from our seniors to our youngest residents, everyone can take advantage of this wonderful program.

- **Camp Three Ponds:** (summer day camp) was held from June 20th -August 12th. We had more than 50+ families take part in our summer day camp program this year. We had wonderful weather for almost all of our off site trips in 2016. Unfortunately Mother Nature squashed our plans to sail down the Piscataqua River this year on a Gundalow, but all the other trips went off without a hitch. The Camp started our Friday adventures at York Wild Kingdom, then went on to Strawberry Banke, Funtown/Splashtown, Shogun Restaurant, Seacoast Science Center, White Lake State Park and then on to Canobie Lake Park for the final trip. New this year was an overnight trip to Fisher Cat Stadium for a night game and a movie on the big screen. Lucky enough for us, we had just finished packing up when the rain began to fall. It was a great adventure, one that we will take part in again in 2017. A big thanks again to the Assembly of God Church for allowing us the use of their building on days of inclement weather, allowing us a safe venue when needed. We are very thankful for their continued generosity. We want to thank all our families that participated in the 2016 program, we look forward to serving the community for the summer of 2017.
- **The James T. Culverhouse Memorial Playground Dedication:** On Sunday, August 28th, just a little over a year since the original community build took place, the James T. Culverhouse Community Playground held a Dedication Celebration. We gathered to honor both Jim and to honor the people who came together to make this playground a reality for our families. Special thanks that day was given to both the John R. Locke, Jr. Family and to the Frank Loli Family for the beautiful addition of some commercial seating that was donated by their families to the playground. The playground has become a great community gathering place, and from early spring until late fall, the number of families who have been taking advantage of this playground is really quite amazing. We will continue to look for ways to develop and enhance this space on behalf of our families.

Fall

- **The Fall Soccer Program:** The recreation departments continued collaboration with the Farmington 500 Club for our Youth Soccer Program has continued to thrive. We had a great turnout for the younger soccer players here in Milton at the town beach field, while the older more skilled players go to play more competitive soccer at the 500 Club. As we move into 2017, we are hoping to break ground on a new soccer field on the newly acquired Milton Mills Cemetery Property. The property was officially signed over to the town in January of 2017 and the development of a new field is already in the works. We will keep everyone posted as the project moves forward!

- **Halloween:** Halloween 2016 was one for the record books! Try as we did to pull off an outside event, Mother Nature just wasn't having it. The originally planned event on October 22, was rescheduled and moved to the following Saturday, which was then cancelled again because we got a rare October thunder storm with some crazy winds to go along with the scary event. At a last attempt to save the program, we caved in and held the event at the Emma Ramsey Community Center. From the amount of attendees at this event, I would have to call it a success! We had a steady stream of costumed children and adults throughout the night for an assortment of fun activities. It never ceases to amaze me at how many people love Halloween! We will keep our fingers crossed that next year's event can be held outside, but if it can't, we will open our doors again to this awesome Halloween celebration.

Winter

- **24th Annual Winter Carnival:** The 24th annual Milton Winter Carnival did not happen. Try as we did, we did not have a winter. By the time February rolled around, there was no ice, no snow, no winter. We scrambled around to reorganize the events and move them to March, but to no avail, the ice did not freeze up, there was no snow, and no celebration of winter. We thank the Moose Lodge for all their efforts and their celebration at their facility, but the recreation department went down in defeat and decided to celebrate the 24th carnival in 2017.
- **Recreation Basketball Program:** the 2015 - 2016 basketball season overall was a good season. We said a sad farewell to some of our players as they moved on to middle school basketball, and welcomed in a new batch of little guys. As the season progressed, you could see that all the hard work of the coaches was beginning to pay off. We continue to have some very competitive, talented players who really enjoy being on the court and learning how to better their skills. Thank you to all our awesome coaches who give up their Saturdays and Sundays for the kids. All their hard work makes a difference to each child in the program. It is truly rewarding to see a player become part of a team and really learn what good sportsmanship is all about! Thank you to everyone involved.

Weekly & Monthly Events:

- Senior Bingo continues to be a popular program and is well attended.
- Senior Monthly Luncheons
- Tuesday & Thursday, Home School Ballet Classes
- Tuesday Adult Ballet Class
- Wednesday Intro to Tap Dancing Class
- Friday Home School Play Rehearsal

** Special thanks to Bob Carrier who comes to help in the kitchen each month along with the volunteers that come to help serve from the Milton Elementary School, without their help, the senior dinner program would not be able to continue. Special Thanks to Mark Main and Christa Capello for hosting our Thanksgiving and Christmas Senior Dinners as the new owners of the ("*Pink House*") we welcome them both to town and are glad that they decided to get involved

with our programming. A big thanks to Melissa Coffey and her very talented chorus for their annual holiday concert for our seniors, and to Susan Welch for organizing the donation of gifts from the students and staff of Milton Elementary School for the senior program. The seniors look forward to seeing the children more than you know, and are very grateful for the kindness you extend to them each year.

The Milton Town Gazette: Unfortunately the Milton Gazette has taken a back seat to other more prevalent issues for the time being. With the upstart of several Facebook pages, it is hard to keep up and by the time the gazette comes out, unfortunately most of what is in it is old news! We do realize that not everyone is on Facebook, but the majority of people are using social media instead of hand produced news flyers these days, and we must change with the times in order to keep up! It is my hope in 2017 to create a new media base in which we can constantly update and change the information as it becomes available without being cumbersome in its maintenance.

As we move forward into 2017, the department will continue to move forward in our efforts to update and maintain the beach property. We hope to move forward on a new boat ramp, and continued overall rejuvenation of the beach grounds. The beach is an awesome resource for the town. The addition of the playground has increase the usage of the property by leaps and bounds. With additional use comes additional funds to maintain the property. Over the past year I have witnessed a huge increase of the use of the basketball court as well. It is my hope that the activity continues to increase and we get more of our families outdoors and recreating.

The townspeople have the opportunity to take a break, go for a swim, launch their boat, throw in a kayak or a canoe, have a picnic, shoot some hoops, play on the playground, or just meet their friends and neighbors for an impromptu gathering, all within a few miles of their homes. No long lines of traffic, waiting in line to get in (*well, most of the time*). On Wednesday mornings you can bring your family there to enjoy some free family entertainment, and enjoy a beautiful day beside the lake. How lucky are we? The resource is there, we hope you take advantage of it.

As we move forward into 2017, we would like to thank our community for the opportunity to serve you in our roles as recreation director & assistant director. As a team, Claudine and I will continue strive for excellence in our department. As always, we will try our best to bring a program alive if we have residents who are interested in participating in new activities. If you have any ideas, we will gladly lend our ears and see what we can come up with!

Respectfully submitted,

Karen J. Brown, Recreation Director
Claudine Burnham, Assistant Recreation Director

603-652-4501 ext.8
603-834-0279
recreation@miltonnh-us.com



Softball Field Renovation Committee

“If we only save one child from getting into trouble, then all the hard work has been more than worth it” – Fred Cameron

The Softball Field Renovation Committee was formed in June of 2016. The first project tackled was to rejuvenate the ball field behind the Milton Elementary School. To date, brush has been cleared, propane tanks and recycling containers relocated, excavation, an irrigation system installed, the field loamed and hydro seeded, dugouts built and fencing purchased for the new softball field. All of the work has been accomplished from the efforts of volunteers, donated materials, calendar raffles, fundraising events and cash donations totaling approximately \$70,000. This could not have been made possible without the dedication and generosity of all those involved.

The Committee’s intentions are to have this project completed before the softball season begins in 2017. The collaborative efforts between the school system and the Town have been remarkable. Inviting the students to take part in the project has given them a sense of pride in the ownership of the field and appreciation of what can happen when a community pulls together as a team.

The goal of the Committee moving forward is to begin development of an additional multi-purpose field in Milton Mills for the purpose of additional sports programs such as soccer, football and potentially lacrosse. The Committee dedicates their time and effort for the children of Milton and on behalf of the children who will use the fields in the future.

If you would like to get involved or make a donation, please contact us at:

Softball Field Renovation Committee
PO Box 310
Milton, NH 03851

Committee Members:

Bob Adams
Fred Cameron
Pat Smith

Michelle Beauchamp
John Katwick
Jane Weymouth

Karen Brown
Doug Shute

ASSESSING DEPARTMENT 2016

Milton has a full-time Assessing Department. The Town contracts Corcoran Consulting Associates, Inc. to assist with all aspects of assessing. In 2016 we completed the second year of the five year cycle program. We attempt to measure and inspect all sales, permits, abatements and one-fifth of the community each year.

The Assessing Department answers general assessing inquires, completes data entry to update property record cards, updates the tax maps, works with appraisers/surveyors, researches deeds and determines changes of ownership. The property record cards and tax maps are available to the public to review on the Town Website under the Assessing Department's page. The Assessing Department assists taxpayers with filing exemption forms for senior citizens, the blind exemption, as well as credits for qualifying veterans. We are required to prepare various reports for the New Hampshire Department of Revenue Administration, including the MS- 1 and the annual equalization ratio report.

	Parcels	Value
Residential Land Only	335	9,467,900
Residential Land Only With Current Use	211	1,202,137
Residential Land and Building (not in CU)	1380	245,316,100
Residential Land and Building with CU	123	27,815,178
Manufactured Housing on own land	220	20,101,253
Manufactured Housing on land of another	121	1,936,000
Duplex & Multi Family	66	12,956,096
Commercial/Indust. Land (not in CU)	25	5,117,300
Commercial/Indust. Land & Building (not in CU)	52	18,004,300
Commercial/Indust. With CU	5	13,981,167
Utilities	6	5,946,600
Number of Taxable Parcels	2547	361,844,031
Number of Exempt/Nontaxable Parcels	169	19,434,700
Total Number of all Parcels	2716	

WELFARE DEPARTMENT
2016 ANNUAL REPORT

In New Hampshire, every town is required to have a welfare office that is governed by state statute RSA 165:1 which reads, *“Whenever a person in any town is poor and unable to support himself/herself, he/she shall be relieved and maintained by the overseers of public welfare of such town.”*

Welfare at the Town level is intended to be a temporary, emergency situation. The State and Federal Governments take care of needs such as unemployment, food stamps, Section 8 Housing, Social Security and other programs. We do have residents that qualify for assistance for more than one month at a time, but they must reapply each month that they are in need of assistance. This is unlike the state and federal programs where a person can qualify for 6 months of assistance or longer. This guarantees that the Welfare Official is able to better track how a resident is progressing towards self-sufficiency and adjustments can be made in order to better help the resident and lessen the impact to the Welfare Budget.

In 2016, the Welfare Office provided assistance to approximately 35 cases. A case is made up of the people in a household, whether it be 1 or more. We are currently only set up to track cases that result in financial assistance. Financial assistance is never paid directly to a resident.

Type of Assistance Given	Total Amount
Electric	\$3,059.16
Fuel Oil/Propane	\$1,333.73
Rent	\$20,324.00
Food	\$0.00
Medical	\$0.00
Miscellaneous (Burials etc...)	\$2,435.00
Total	\$27,151.89

As always, I would like to take this opportunity to thank the Board of Selectmen, Town Administrator, Town Employees, and Residents of Milton/Milton Mills for their continued support of the Welfare Department and its programs.

Sincerely,

Rachael Shipman

Welfare Director

Milton Wastewater Department 2016 Annual Report

The wastewater facility treated approximately 17,721,200 gallons of raw sewage at an average daily flow of 48,551 gallons. We continue to operate around 50% of plant design capacity allowing growth within the community.

The carbonaceous biochemical oxygen demand (CBOD) removal efficiency averaged 97.9% and the total suspended solids (TSS) removal efficiency averaged 96.8% for the year. The minimum acceptable removal efficiency for each of these parameters per the NPDES discharge permit is 85%. The annual whole effluent toxicity (WET) test passed with no indication of the effluent having any toxic effects on the Salmon Falls River. These effluent parameters show that the plant continues to perform exceptionally well and discharges a good quality effluent.

We continue to add a chemical called “alum” to the raw sewage from April thru Sept. to reduce the amount of total phosphorous (TP) being discharged to the river. We have done this for 16 years with good results. Reducing TP is important because it is a vital nutrient for algae growth, which causes oxygen deficiencies in the river. The plant effluent typically averages 4.0-5.0 mg/l before alum addition and between 1.5-and 2.5 mg/l after addition. The average was 3.0 mg/l in 2016. This represents a 30%-40% reduction to the river and keeps the plant in compliance with our current NPDES discharge permit.

All plant equipment is operational and in good working order. All the sewer mains and manholes were cleaned in 2016. This is a task that is done every 10 years as preventative maintenance. We met with NHDES Dam Bureau to discuss what Town needs to do in 2017 in order to stay in compliance for the lagoons at the plant. There are a couple of trees to cut, some soil restoration on the slopes is needed, and brush to cut.

We applied for a new 5-year discharge permit in 2005 as required and have not received the new permit to date. Total nitrogen (TN) has been identified as a nutrient of concern for the Great Bay and its tributaries such as the Salmon Falls River. EPA and NHDES may impose new TN limits on all the wastewater facilities that discharge flows to the Great Bay. It may be several more years before the Town learns what impact these decisions will have on the Milton plant.

Respectfully submitted,
Dale Sprague
Plant Operator



Milton Free Public Library

13 Main Street, PO Box 127, Milton Mills, NH 03852
Ph. 603-473-8535 www.MiltonFreePublicLibrary.org

2016 Annual Report

2016 was a busy year for the Milton Free Public Library (MFPL). 2793 patrons enjoyed the collections of books, magazines, movies, and music. People came through the doors to use our public computers, copiers, printers and many to enjoy our renovated upstairs space. Patrons also used the New Hampshire Downloadable Book Consortium, an online library, downloading 803 e-books and 1076 audiobooks directly on their personal devices.

If you do not yet have a library card, drop by - they are free to Milton residents. Library assistants Johanna Howland, Ruth Gutman, and Amy Hampton can help you with your questions, assist with computer quandaries, and find a good read or the perfect movie! Pages Gus Howland and Madyson Alexander can also assist you.

We have been able to expand and improve our program space and purchase new program materials for it. In 2016 we were awarded a Disney-funded "Curiosity Creates" grant from the Association for Library Service to Children. With that \$7100 grant we were able to create a space on our second floor and purchase equipment for Milton children to use their creativity to explore their world through word games, costumes, art centers, musical instruments, building sets, Legos, blocks and STEM kits, a Rigamag, and our 2 "E-Z Rollers".

David Bloser, an Eagle Scout candidate took on the task of refinishing the floors of our "upstairs" space as his Community Service Project. Once the floors were finished, many volunteers came forward to complete the renovation of the upstairs room fixing and painting walls, repair and replace blackboards, and replace trim. The Milton Buildings and Grounds Crew refinished the stairs in time for us to host 4 "Build It!" Saturdays that introduced local children to this mini Children's Museum. In 2017 we will complete the last phase of our building restoration projects (Bell tower and shingle restoration). Thank you, LCHIP!

The Friends of the Milton Free Public Library hosted the 9th annual Fun Fan Fiction Contest in February as well. First place winner, Nikia Wight, wrote an alternate ending to Shakespeare's Romeo and Juliet. Ms. Wight wrote her piece in the same style and "voice" of the Bard himself, which shows and enormous amount of effort and talent. For this effort, Ms. Wight received a \$100 award. Second place Madyson Alexander showed off her effort and writing chops by changing the ending to Perfected by Kate Jarvuk Birch making the story even more tragic. Ms. Alexander received a \$75 award. Kayla Dunton took third place with her take on Ketchup Clouds by Annabel Pitcher. Ms. Dunton received a \$50 award for her work.

This year's summer reading program, "On Your Mark, Get Set...Read!" was a lot of fun! On average, 5 children showed up for each of the 6-week session to explore good sportsmanship, teamwork, and Olympic traditions. To kick off the program, Bob Riordan, a "Master Practitioner " of magic performed at the Milton Beach opening. Funding for Mr. Riordan's performance was made possible by the Kids, Books, and Arts grant which is provided by the Jack and Dorothy Byrne Foundation, CHILIS, Cogswell Benevolent Trust and supported in part by a grant from the New Hampshire State Council of the Arts and the National Endowment of the Arts as well as funds administered by the New Hampshire State Library and provided by the Institute of Museum and Library Services.

Your library also received a generous grant from the Children's Literacy Foundation (CLiF). Clif has donated \$2000 worth of children's books to the Milton Free Public Library, another \$500 to the Milton Elementary School Library and has pledged to give Milton children additional books next spring plus an additional \$250 for "Adventure Backpacks" now available at Milton Free Public Library.

CLiF is an independent non-profit organization founded in 1998. Its mission is to nurture the love of reading and writing among low-income, at-risk and rural children. The grant encourages libraries in New Hampshire and Vermont town of 5000 residents or fewer to join forces with schools and childcare centers to encourage a community-wide commitment to literacy. Over 18 years CLiF has inspired 170,000 young readers and writers through literacy program grants and has given away more than \$4 million in new, high-quality children's books. For more information visit clifonline.org.

The Friends of the Milton Free Public Library sponsored a gingerbread contest, which was held during the Milton Veteran's Toys for Children party. The Dean Family won the best family entry, Jasper Tabory won the best child entry, and Emrys Tabory won best in show!

Our on-going program, 1000 Books before Kindergarten, had 18 young readers last year. We are proud of our toddlers, many of whom have read over 700 books in a six-month period!

Thanks to everyone for their support of our Town's Library – to Eagle Scout David Bloser, to Pat Smith and our Buildings and Grounds crew, to "The Friends" and all volunteers, to our own staff and to Library Trustees Larry Brown and Laurie Palmiera – 2017 is shaping up as a "great read".

Respectfully submitted,

Betsy Baker, Director, Milton Free Public Library

MILTON CONSERVATION COMMISSION 2016 ANNUAL REPORT

The Conservation Commission's mission is to fulfill the mandates of RSA 36-A and the conservation goals in the Milton Master Plan. Notable in 2016 were:

European Naiad

Unfortunately, the most significant threat to the Three Ponds in recent history has emerged in the form of an invasive weed, European Naiad. This is an extremely fast-spreading invasive with no native predators. If uncontrolled, it has the ability to completely choke the ponds in just a few years. It is a new pest and poorly understood, but both physical and chemical methods are expected to be necessary for control. The fight against the weed is being led by the Three Ponds Protective Association, working with both Milton and Lebanon, Maine and the NH Department of Environmental Services and Maine Department of Environmental Protection. This is expected to be an ongoing threat to the ponds that will need annual maintenance to control, at significant expense.

Monitoring Milton's Conservation Properties

The town is required to annually monitor Milton's conservation lands. During the early monitoring process, it was discovered that some of Milton's conservation properties had encroachments. Most encroachment issues have been resolved. During 2016, the Conservation Commission continued to work on resolving the remaining encroachment issues. This has involved one lawsuit and significant legal and survey expenses. Baseline documentation and yearly monitoring reports are on file at the town office for Milton's 16 conservation properties: 5 of which are fee owned by Milton and 11 are easement properties totaling 272 +/- acres.

Land Protection Projects

In October of 2015, the Milton Conservation Commission (MCC) and the Milton Lands Committee recommended a warrant article endorsed by the BOS to permanently conserve 73.4 acres on Casey Rd. The warrant article asked ***"To see if the town will vote pursuant to RSA 80:80 (V) to retain for public uses certain property received by the town by tax deed, said property being Map 41 lot 69 and by the recorded Minor Subdivision Plan #33-39, dated 11/19/1987. The property consists of 73.4 acres and is located on the Class VI portion of Casey Road. In addition, to vote to place a conservation easement on the property, such easement to be held by a qualified conservation organization."***

The warrant article passed with a very favorable vote of 638 in favor and 281 against.

In 2016, it was brought to the MCC's attention by Strafford Regional Planning Commission that more than half of Milton's conservation properties are not listed or mapped in the NH GRANIT database. The MCC contracted with SRPC to convert Milton's tax maps into a format compatible with NH Geographic Information Systems. This allows generation of more accurate maps of the town and its tax parcels, which will benefit town planning as well as the MCC.

Moose Mountains Regional Greenways (MMRG) Executive Director Patti Burns along with land use planner Steve Whitman visited the MCC to inform our board about MMRG's Conservation Action Plan. The strategic vision for the plan will be developed over 2016-17 based on several community and stakeholder input sessions. Since Milton is included in MMRG's service area, the science-based results from the planning process will assist the MCC in developing an open space plan to balance growth with conserving Milton's most important natural resource areas.

Milton's Conservation Fund:

Over the years, the NH Legislature has enacted important legislation to support local conservation efforts *because it is in the public interest to do so*. Likewise, the State passed enabling legislation to allow towns to establish Conservation Funds and to transfer some or all of the Land Use Change Tax (LUCT) into this fund. The Milton Conservation Fund is solely funded with 50% of Milton's LUCT.

Milton's Conservation Fund enabled the Conservation Commission to pay for baseline documentation on all 16 of Milton's conservation properties and for yearly monitoring of the properties. The fund also assists in the resolution of encroachment issues. Most importantly, the Conservation Fund contributes to the costs of donated conservation easements such as the historic Nute properties on Governor's Rd. Because of the costs associated with monitoring and protecting its conservation properties in perpetuity, the MCC reserved some of the Conservation Fund for Legal Defense and Stewardship.

During 2016, the town collected no LUCT. In fact, there has been virtually no LUCT collected since 2007. As a result, no funds were added to the Conservation Fund. At the end of 3rd quarter 2016, the last date for which accounting data is available, the balance in Milton's Conservation Fund is \$124,511.17. It is expected that the actual year end figure is roughly \$100,000.

Conservation projects funded by the Conservation Fund fulfill the objectives of the Master Plan by protecting Milton's water resources, forestlands, wildlife habitat, productive farmland, and recreational areas. Additional benefits are the preservation of Milton's scenic beauty and rural character, supporting NH's vibrant tourism industry and safeguarding the water quality of Milton Three Ponds and the town wells. This natural resource protection has long term benefit to Milton's economy.

Update of Milton's Master Plan including the Natural Resources Chapter:

Milton's Master Plan was last updated in 2004. The State requires an update of the Vision and Land Use sections every 10 years. During 2016, a MCC subcommittee met monthly to update of the Natural Resource Chapter of the Master Plan. Community input is critical to this process. In 2015, 10% of Milton's citizens responded to an on-line survey and expressed support for protecting the town's natural resources, rural character, and high quality of life. The MCC contracted with Strafford Regional Planning Commission (SRPC) to give technical, mapping, and science-based expertise to the update. At the end of 2016, the draft update was nearly complete and will be presented to the Planning Board early in 2017.

SRPC also assisted the MCC to professionally update the Groundwater Overlay District ordinance. Please watch for public hearings so that your input concerning water quality protection can be heard. SRPC's professional, science-based contributions are made possible by Milton's Conservation Fund.

Respectfully Submitted,
Cynthia S. Wyatt, Chair

Milton Town House Stewardship Committee

2016 Annual Report



New Milton Town House Sign Donated by a California Supporter

As we mentioned last year, the State Moose Plate Grant was not funded for the Milton Town House. We reapplied this year and we are proud to say that on August 17, 2016 we were notified that the Conservation License Plate Grant Application for the Milton Town House was selected to receive an award of \$7,500 with a notation that this project was very favorably reviewed by their committee. After we were notified of this grant award, we hired a Milton resident, Robert Dawes Carpentry that has outstanding skills for finish carpentry for historical work. Both interior entry doors, interior wall panels and base boards are near completion for painting. The serving kitchen area now located in a different location of the building will have the original antique sink and is nearing completion. Also, note all wiring outlets completed by volunteer license electrician. See pictures below.



2016 Public Donations, Fund Raisers and 50% Moose Plate Grant

Total Donations – 6,670
Total Fund Raisers – 949
50% Moose Plate Grant award – 3,750
Total – 11,369

Due to the residents kind donations in 2016 it has allowed the committee to move forward on the sewage system. We have completed the required soil testing, engineering drawings and approval by the Department of Enviromental Services of the State, meaning we have the approval to start excavation. We have a Licensed contractor that has volunteered to support this project by donating all man and equipment hours and all materials at his cost.

The Town House Committee again wants the Donor's, the State of NH and all Volunteers to know we together have saved and made this Historical Town House one of the greatest Historical Buildings in this great Town of Milton. It is great to have this Historical Building on the main route through Milton called the Scenic Cultural Byways for tourists to see as they pass through Milton. The Town House Committee is proud to say we are a member and supporters of the Strategic Planning Team for this Scenic Byway working with the Strafford Regional Planning Commission.

Thank You, Thank You.
Milton Town House Committee

Submitted by,
John Katwick, Chair/Project Manager

2016 Report of Cemetery Trustees



In 1913 a group of seven was formed under the direction of Henry Durgin, and he donated \$375 from the estate of Ira Knox for this burial site named Prospect Hill Cemetery Association.

The Milton Cemetery Trustees are proud to say we again have had a productive year in 2016. Milton now officially owns the Milton Mills Cemetery. This means that Milton now for the first time owns a Public Cemetery for interments for Milton residents and is in compliance with the RSA 289:2 law. Thank you, Milton voters, for your votes approving the New Expendable Trust Fund and to raise and appropriate funding for operating expenses for this new town owned cemetery. All future operating expenses for the Milton Mills Cemetery will be paid from this appropriated funding. Then, at the end of each year the total expenses will be paid back to these appropriated funds from the new expendable trust fund that was appropriated from the Milton Mills Cemetery Association with a current balance of \$24,961.00. These monies were generated from the sale of burial lots and perpetual care income. This is very good news because it means the maintenance cost for our new public cemetery will be paid for from the sale of lots and perpetual care income, meaning no tax impact.

The Milton Mills Cemetery started as a private cemetery in 1830 and the Milton Mills Cemetery Private Association was formed in 1915 and consist of 20 acres with burial space available for a minimum of 150 years. A ten-year review of income and operating costs reveals an income of \$102,765 from sales of burial lots and perpetual care fund income at an operating cost of \$83,993, meaning that the income has and continues to pay for the cemetery maintenance cost.

Also, the Milton Cemetery Trustees have approved to allow the Milton Softball Field Renovation Committee to restore the existing ball field on this property for additional sport programs for the kids of Milton.

Thank you, Milton Mills Cemetery Association, for your kind donation to the Town of Milton and thank you Milton voters for your support to keep this Town within the RSA 289:2. The Milton Mills Cemetery Association members will continue working as a team with the Milton Cemetery Trustees to educate them in the total process of managing this new cemetery as long as needed.

The Milton Cemetery Trustees and Board of Selectmen from towns of Milton and Lebanon developed a team at a meeting at Lebanon Town Hall on 03/24/2014 to review the transfer of the Prospect Hill Cemetery perpetual care funds for the cemetery in Lebanon along with all responsibility for the annual care and upkeep of the cemetery. Both sides agreed that Milton cannot continue to pay/control/accept responsibility for an out of State entity and cannot accept the liability nor violate the laws of NH in its operations. We are proud to announce after 3 years that we are in the final stages of this complicated transfer of responsibility and funds to the Town of Lebanon Maine.

Eagle Scout Candidate Spencer Ricker, 16 of Boy Scout Troop 155 with unit leader David Barca approached the Milton Cemetery Trustees for an Eagle Scout Service Project to restore a deserted cemetery. It is nice to see our Kids step up for their community in a situation like this. Note the Sam Plummer Cemetery below that has Veteran's buried here. The Cemetery Trustees and land owner approved this Eagle Scout Service Project Proposal to be restored in 2017, Milton Cemetery Trustees and Troop 155-unit leader David Barca plan on working other volunteer projects for our Milton Cemeteries in 2017.



The Total Cemetery Perpetual Care Funds income for total cemeteries in the town of Milton that have perpetual care funds in 2016 is \$4,426.67.

The Milton Cemetery Trustees are reviewing cemetery software system's that can be tailored to include such features as mapping, document management, and online burial search for public search and this would be added to Milton's web site.

If you have any questions about cemeteries within the boundaries of Milton, please refer to Milton Website miltonnh-us.com under boards and committees, for Cemetery Trustees. You will find all Cemetery Trustees meeting minutes since 2007 with all activities that have been addressed as well as additional links for cemetery by laws, rules and regulations, adopt a cemetery care guidelines, application for right to inter, and certificate of right to inter.

Thank you all Milton residents, volunteers, and Highway Department for your continued support.

Any other questions feel free to call Milton Cemetery Trustee Chair John Katwick 652-9872 or e-mail ridgetopfarm@metrocast.net .

Respectfully Submitted

John Katwick, Chairman
Gordon Maness, Secretary/Bookkeeper
Bruce Woodruff



Supervisors of the Checklist

2016 Annual Report

The Supervisors of the Checklist participated in four elections in 2016. We started with the February 9, 2016, Federal Presidential Primary (1629 voters recorded), then the March 8, 2016 Town General Election (946 voters recorded), then on to the September 13, 2016, State Primary Election (533 voters recorded) and then our final election of the year on November 11, 2016 the State General Election (2355 voters recorded). This year was particularly busy because of all the new voters who registered to participate in the presidential primary and the presidential election.

We welcome all the newly registered voters and hope that they will continue with the process throughout all our elections. Every vote counts whether it is a presidential election or our very own town election. You do not truly have a voice if you do not participate in the process. This past year the Supervisors processed over 500 new registrations for voters, hopefully those new voters will let their voices be heard and will return to the polls in March and cast their votes for the candidates running locally for their respective offices. The town currently has 3265 registered voters.

The Supervisors look forward to serving our community in 2017. We are here to answer any questions our residents have about the election process or where and when to register, change their party affiliation, make address changes, name changes or other relevant updates to their registration information. The Supervisors are also on hand at every election to help new voters navigate through the process in a friendly helpful way, so that the experience is a positive one and we can get them to return to participate in future elections.

This Supervisor is looking forward to a relatively quiet 2017 with only one election on the horizon, it will be a big change from this past year's schedule. This year's focus will be on filing all those new voter registrations and removing all the voters' registrations who have moved on to new locations, which will keep us busy for a while.

Respectfully,

Karen J. Brown, Chairman

Diane Dubois, Supervisor

Code Enforcement Officer 2016

The Code Enforcement Officer is responsible to administer, interpret and enforce all Zoning and Planning regulations of the Town of Milton. Under the title of Code Enforcement Officer fall the other positions of Building Inspector and Health Inspector. In these capacities, the primary focus is always safety.

Under the role of Code Enforcement Officer, infractions of the Planning Regulations, Building Codes or Zoning Ordinances are either visually observed first hand by the Officer or a complaint may be made anonymously. Upon receipt of a written complaint, it is then thoroughly inspected for non compliance issues and an appointment is made with the property owner to discuss and resolve any issues; if the issues can not be resolved a written Cease and Desist Order will be issued. The most common oversight which becomes a violation is the “construction without permits” activity which results in costly removal and sometimes remediation if activity has affected a wetland or buffer area. It is highly recommended that any homeowner or business owner call before contemplating any construction activity to ascertain if the proposal will conform within the Town’s regulations. The Town of Milton Code Enforcement Office and Building Department is making every effort to balance the rights of the residents and business owners while enforcing the Zoning Ordinance as enacted by the citizens of Milton.

The Building Inspector is responsible for issuing all permits and inspections of the work done: Building, Electrical, Plumbing, Mechanical, Occupancy, Signs, etc. Applications for permits are received, plans are reviewed and if all codes and requirements are satisfied a fee is calculated and the permit will be issued to the applicant. The Town has issued 265 permits between January 1, 2016 and December 31, 2016, with 16 of those being new single family homes. The majority of permits were for electrical, gas and other upgrades to existing properties.

The Health Officer is responsible for all health inspections for schools, daycares facilities and foster homes. The majority of complaints received by the Health Officer are in regards to failed septic systems, mold issues, dead birds (EEE/WNV), trash and debris and tenant/landlord disputes over health conditions. All complaints require appointments and inspections to resolve the issues.

Presently the office hours for the CEO are Tuesday’s and Wednesday’s from 8:00 – 4:00 PM. Most inspections are conducted on those days and occasionally another day of the week to accommodate the property owner. Applications and complaint forms can be picked up at the Town Hall Monday through Friday from 8:00 AM to 4:00 PM or online at <http://miltonnh-us.com/code.php>.

The Land Use Clerk may be reached at 603-652-4501 ext 5 Monday through Friday, 8:00am to 4:00 pm to assist you.

Submitted by,
Brian Boyers
Code Enforcement

PLANNING BOARD

2016 Annual Report

The Planning Board reviewed 3 requests for Site Plan Reviews in 2016. This shows a slight turn in the economy and hope to see the trend continue in the upper Strafford County region. Of the three Site Plan's two of them were approved, the first was granted approval for an Ice Cream Drive Through and the second was granted approval for a Gas Station/Convenience Store. The third site plan was withdrawn by the applicant.

In 2016 the Milton Planning Board worked with the Department Heads and the Town Planner Bruce Woodruff to complete the Capital Improvement Plan. The Planning Board continued working on updating the Town Zoning Map by addressing the double zone issue located in the Milton downtown, which is on the March ballot for residents to vote on. In 2017 the board will continue work on updating the Town Zoning Map, Master Plan and CIP.

Lastly, as Members and Alternate Members of this Board, we thank you for the opportunity to serve our Town. We meet the 1st Tuesday of the month, at 6:30PM at the Town Hall. Our meetings are open to the public and local democracy depends on local volunteers.

Office hours for the Land Use Clerk are Monday through Friday, 8AM – 4PM for questions and/or applications. You may also visit the Planning page on our website at www.miltonnh-us.com/planning_board.php or call 603-652-4501 x 5.

Respectfully submitted,

Brian Boyers, Chairman

Members:

Brian Boyers, Chairman
Peter Hayward-Vice Chairman
Ex-Officio – Tom Gray
Joseph Michaud
Tim Long
Robert Bourdeau
Larry Brown

Alternates:

Bob Graham

Zoning Board of Adjustment 2016 Annual Report

In 2016 the Milton Zoning Board of Adjustment had 4 cases introduced. The first was a Special Exception which the board granted, followed by an Appeal from Administrative Decision and a Variance Request, both of which were withdrawn by the applicants without a decision being made by the board. Lastly, the fourth case that was introduced was another Variance Request which had remained undecided and continued into 2017. These cases included: an auto sales and service facility; and a request to alter a legal non-conforming structure. The third was a request to change the use of a parcel in the low density residential zone to allow for industrial and commercial uses. This was later withdrawn. This request was modified in scope and resubmitted as the board's fourth case, in December.

In 2016 Mike Beaulieu was re-elected to a 3 year term on the board and Bruce Woodruff was elected to a 2 year term. When Mike Beaulieu resigned his position on the board, alternate member Larry Brown was appointed to fill the position until elections in March 2017. The board was also fortunate to have Sean Skillings volunteer to serve as an alternate on the board in 2016 as well.

Volunteer town boards are fortunate to have civic minded and concerned citizens with diverse experience and points of view contribute to town government. I would like to thank all of the members of the ZBA for their dedication. Additional candidates for the town's elected positions and board alternates are always welcome.

Finally, I would like to thank Dana Crossley as the Land Use Clerk for her efforts to help facilitate the work of the land use boards for the benefit of the residents of Milton.

Respectfully,

Michael Tabory, Chairman
Bruce Woodruff, Vice Chair
Larry Brown, Member
Stan Nadeau, Member
Luella Snyder, Member
Sean Skillings, Alternate Member



Community Action Partnership of Strafford County (CAPSC) is a 501(c)(3) private, non-profit organization established in 1965. CAPSC works with our community, state, and federal partners to assist more than 10,000 low income children, families, and adults each year. Our mission is to educate, advocate, and assist people in Strafford County to help meet their basic needs and promote self-sufficiency. CAPSC is governed by a volunteer Board of Directors, one-third of whom are consumers of services. We have 140 employees, and a \$9 million operating budget, which includes federal, state and local funds in addition to foundation and United Way grants, fees for service, and individual and corporate donations.

2016 Service Highlights:

- CAPSC provided nearly \$2 million in federal fuel assistance to 2,722 households in Strafford County during the 2015-2016 heating season. A total of 185 households in Milton received \$128,390 in fuel assistance. The average benefit per household was \$694.
- Over the past year, 161 Milton households received a discount on their electric bill through CAPSC's Electrical Assistance Program at a value of \$74,090. The average benefit per household was \$460.
- CAPSC assisted 234 Milton households with emergency food at a value of \$14,742.
- In 2016, 2 Milton residents on the verge of homelessness or literally homeless received emergency housing services.

CAPSC operates emergency food pantries in Dover and Farmington, both of which are open five days per week. Our nutrition program provides over 600 holiday food baskets to families in need each year. CAPSC provided nearly 40,000 meals to children ages 0 to 18 through its Summer Meals and After-School Meals programs in 2015-2016.

Without the services provided by our agency, many local residents would be without a means to provide for their basic needs as they find a pathway out of poverty. At CAPSC, we help our clients to become or remain financially and socially independent through a variety of coordinated programs addressing basic needs such as food, housing, education, transportation, employment and job training, child care, and utility assistance. CAPSC maintains its outreach capacity by operating offices in Farmington and Dover, and Head Start Centers in Dover, Farmington, Milton, Rochester, and Somersworth.

Thank you for your continued support of our mission. We are grateful for your investment in CAPSC!

Betsey Andrews Parker, MPH
Chief Executive Officer



Strafford Regional Planning Commission's mission is to assure that the region is responsive to the needs of its residents through cooperative actions with municipalities and federal and state agencies, through the implementation of regional plans, and through local planning assistance. The Commission's professional staff provide transportation, land use, economic development, hazard mitigation, water, public health, and natural resource planning services; geographic information services (GIS); data collection and analysis; facilitation; and project management.

2016 Specific Accomplishments in Milton:

- Worked with the Milton Conservation Commission to complete the town's natural resource master plan chapter.
- Worked with the Carl Siemon Family Charitable Trust to map the existing trail networks on Branch Hill Farm.
- Completed the standardized map set for the region, including maps for the Town of Milton.
- Highlighted the work of the Town of Milton by inviting Andrew Kellar, NH Solar Garden, to speak at the September Commission meeting. Select Board Chair Tom Gray was invited to answer any questions specific to Milton.
- Provided technical assistance to the Moose Mountains Region on economic development and tourism initiatives.
- Conducted 3 traffic counts to support local and state planning efforts.
- Distributed *New Hampshire Planning and Land Use Regulation* books to local land use boards.
- Adopted the 2015-2040 Metropolitan Transportation Plan.

Goals for 2017 for the Region:

- Provide technical assistance through mapping efforts.
- Use federal designation as an Economic Development District to provide municipalities with access to additional infrastructure and program development grants.
- Continue to carryout Brownfields assessment grant for the region and apply for additional assessment funds.
- Release the formatted 2015-2040 Metropolitan Transportation Plan.
- Carry out SHRP2 performance measure project with NHDOT, MPOs, our communities, and other stakeholders.
- Provide technical assistance to communities updating their floodplain and/or stormwater regulations.
- Develop online web maps and applications for use by the public, using ArcGIS online
- Continue local transportation planning tasks in support of safety, mobility, and access management.
- Complete Ten Year project solicitation with all Strafford region municipalities and transit agencies.
- Improve technical capacity for transportation project development and long-term planning.
- Continue to provide technical assistance, education and outreach on multi-hazard mitigation strategies, and low impact development.
- Continue development in the following three planning program areas to benefit the region's communities: energy/utilities, community health and safety, and resiliency to climate adaptation.

- Continue to enhance water resource protection by working with municipalities to improve drinking water protection.
- Complete the land use layer update.

We look forward to working with the citizens and officials of Milton in 2017. Thank you for the opportunity to serve you and for your continuing support of regional planning. Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at cjc@strafford.org. We can be found on Twitter and Facebook! We also have a blog at <http://strafford.org/magazine/>.

Please visit our website at www.strafford.org for more information.

If you would like to receive E-Bulletins from SRPC, please go to our home page of our website noted above.





To our Community Partners in Milton, NH,

We deeply appreciate your ongoing support of Cornerstone VNA, a non-profit home health and hospice care organization serving Strafford, Belknap, Carroll and Rockingham Counties in NH and York County in ME. It is our privilege to continue providing trusted, compassionate and expert health care to members of your community and we are pleased to share the following service statistics from 2016 as well as program updates.

	<u>Milton</u>	<u>Strafford County</u>	<u>Total Service Area</u>
Home Care/Perinatal	2454	40096	54037
Hospice Care	114	11987	14316
Life Care	252	9091	9304
Palliative Care	8	248	298
Total	2828	61422	77955

Being mission driven, we are committed to bringing services *to people of all ages regardless of their ability to pay*, so that families can stay together at home, even when facing the challenges of aging, surgical recovery, chronic or life-threatening illnesses or end of life care. We provide skilled nursing, physical, occupational and speech therapies, social work, and volunteer & support services through five distinct programs:

HOME CARE: As a full service home health care organization, Cornerstone VNA provides services 24 hours a day, 7 days a week. Home Care consists of Skilled Nursing, Licensed Nursing Assistants, Rehabilitation Services and Medical Social Workers. In order to best serve the needs of our patients, our team includes specialized clinicians who are certified in Wound, Ostomy and Incontinence Care, Diabetes Management and Education, Intravenous Therapy, Mental Health, Chronic Care, Gerontology, Pediatrics and Maternal Wellness, and Health Coaching. We also provide a Behavioral Health Program, Balance Therapy and Fall Prevention Program as well as an Educational Series for community members and health care professionals. Specialty services include a sophisticated Telehealth Program for patients with chronic illnesses and Smart Care, an emergency response and communication system for patients and their families.

HOSPICE CARE: Hospice is a holistic approach to caring for people with a life limiting illness with a focus on providing the greatest quality of life until the end of one’s life. The goal of our hospice program is to provide physical, emotional and spiritual comfort to the patient as well as grief support and bereavement counseling for their family and caregivers. Hospice is not a place, it’s a concept of care that is provided anywhere a patient calls home such as in a private residence, skilled nursing facility, assisted living facility or hospital.

PALLIATIVE CARE: Palliative Care is specialized medical care for people with a serious illness. Its focus is on providing patients relief from the symptoms of a complex illness. It is appropriate at any age and at any stage of a diagnosis such as cancer, dementia, heart disease, lung disease, or any illness that causes distressing symptoms. The primary goals of the Palliative Care Program are to improve the quality of life for both the patient and their family and decrease the need for emergency room visits or re-hospitalizations.

LIFE CARE – Private Duty: Life Care is a private duty program providing a full array of services. The goal of this program is to help individuals live in their home and community safely, independently and comfortably. Whether someone has had a surgery, accident or living with a chronic health condition, Life Care staff create an individualized program to address short-term or long-term health needs. Life Care offers flexible scheduling from as little as 1 visit per week to 24 hour care.

COMMUNITY CARE: At Cornerstone VNA we are not only committed to making people well, we are committed to the health and wellness of the community. We offer monthly health clinics to monitor blood pressure, blood sugar and cholesterol, and provide immunizations and medication, diet and nutritional counseling from a Certified Health Coach and Wellness Nurse.

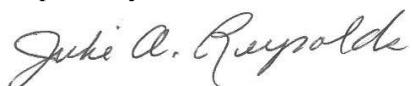
DELIVERING HIGH QUALITY CARE

As a non-profit organization, our greatest challenge, along with the reduction in Medicare reimbursements and rising costs of operation, is having the funding available to advance our mission and to reach those in need of our programs and services. As healthcare trends are moving care back into the home, no matter the degree of a patient's illness, the level of skill needed has become increasingly important. As a result, Cornerstone VNA continues to invest in certifying our clinicians to ensure excellence and implement new technology to create efficiencies and better meet the needs of our patients. Although the future of home health care will be challenging due to changing payment models, the aging population and the shortage of health care professionals, funding from local towns help Cornerstone VNA continue serving residents in need while working to meet those challenges. We are pleased to share our accomplishments over the past year:

- The Technology Team identified a sophisticated **telehealth** system to better meet the needs of our patients. Implemented in January 2016, the new telehealth units have wireless connectivity, video capabilities and an improved patient education component. During the first few months of implementation, Cornerstone VNA experienced a 60% reduction in congestive heart failure hospital readmissions for patients that were on the telehealth program.
- Cornerstone VNA implemented a **record document management system**, allowing all documents to be stored within the electronic medical record and eliminating the need to print documents. This system also provides improved process efficiencies.
- The clinician's mode of documenting was upgraded from a laptop computer to an **iPad**. This helps to create a more efficient documentation system.
- Cornerstone VNA launched a special series to support caregivers called **Caregivers Connect**. Our goal with Caregivers Connect is to connect people with important information, resources and support to help them on their caregiving journey.
- **The Kiddie Cornerstone Fund** was recently established so that our pediatric nurses can bring small gifts to their young patients to help foster positive relationships, ease anxiety and bring smiles to their faces. Funding will also support families in need during the holidays and gas cards will be distributed to families to assist with travel expenses to and from the hospital for medical appointments.

The impact of your support is significant! Your continued investment in our organization enables us to provide care to your residents, regardless of their ability to pay for services and to purchase special equipment for patients in need. Along with access to care, your support funds free community clinics, patient education and allows us to launch innovative program and services. Thank you for your support.

Respectfully,



Julie Reynolds, RN, MS
Chief Executive Officer
Cornerstone VNA



TOWN CLERK/TAX COLLECTOR

The Town Clerk/Tax Collector's Office processes voter registrations, motor vehicle transactions, dog licenses, vital records, marriage licenses, beach passes, boat passes, fish & game licenses, transfer station decals, notaries and the collection of taxes.

Please remember that dog renewal licenses should be obtained between January and April to avoid incurring additional fees. The amount of time and money this office and the Police Department spend on reminding residents can be excessive.

Property taxes are typically due in July & December. Please make sure to notify the Assessing Department if your mailing address has changed.

Transfer station decals will now expire during your vehicle renewal month (typically birth month) for residents. For non-residents, your decal will expire in March of each year.

As always, we accept cash or checks for all transactions. We accept credit cards (with convenience fees) for most transactions. We **do not** accept credit card transactions over the counter for payment of taxes, however, you can pay taxes online with a credit card. Please visit our website for useful information and to see our online services at www.miltonnh-us.com.

Office hours are Monday, Tuesday, Wednesday & Friday from 8:30am to 4pm; Thursday 8:30am to 6:30pm and **one** Saturday a month from 8am to noon. The 2017 list of Saturdays is available online, at Town Hall & posted in the Milton & Milton Mills Post Office.

We have some new faces, so please stop in and visit.

Sincerely,

Michelle Beauchamp, Town Clerk/Tax Collector
PO Box 180 Milton NH 03851
(603) 652-4501 x3 or x4
townclerktaxcollector@miltonnh-us.com

TOWN CLERK'S REPORT

Ending December 31st 2016

	Gross Income	State Fees	Town Fees
Motor Vehicle Permits	\$1,092,928.05	\$311,861.29	\$781,066.76
Dog Licenses	\$9,877.50	\$2,484.50	\$7,393.00
Dog Penalties	\$625.00		\$625.00
Return Check Charges	\$765.00		\$765.00
Filing Fees	\$14.00		\$14.00
UCC Filings	\$765.00		\$765.00
Vital Records	\$2,592.00	\$1,353.00	\$1,239.00
Marriage Licenses	\$1,350.00	\$1,161.00	\$189.00
Miscellaneous Fees	\$474.50		\$474.50
Notary Fees	\$1,305.00		\$1,305.00
Prior Year NSF's	\$227.92		\$227.92
Fish & Game Licenses	\$2,864.00	\$2,781.00	\$83.00
Beach Passes	\$2,679.00		\$2,679.00
Boat Passes	\$700.00		\$700.00
Total	\$1,117,166.97	\$319,640.79	\$797,526.18

Respectfully Submitted,

Michelle Beauchamp
Town Clerk/Tax Collector

DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2016 - 12/31/2016

--MILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
CHESLEY, MARTIN	01/13/2016	DOVER	CHESLEY, DOUGLAS	TARMEY, DONNA	N
GOLDEN, BARBARA	02/07/2016	ROCHESTER	ROBERTS, SYLVESTER	PORTER, MARGERY	N
COPP, STUART	03/21/2016	MILTON	COPP, STUART	VARNEY, MARY	Y
PURCELL JR, EDWARD	03/26/2016	ROCHESTER	PURCELL SR, EDWARD	BILLINGS, GLADYS	N
AUBERT, JEAN	04/07/2016	DOVER	HINKLEY, LYNN	BREWER, FRANCES	N
GUTOWSKI, LUCY	04/09/2016	MILTON	KATASONOVAS, NYKOLAS	SHARTNER, ANNA	N
GRONDIN, THERESE	04/09/2016	ROCHESTER	BOLDUC, ALPHA	LAURION, LUCIA	N
REYNOLDS, JOHN	04/16/2016	ROCHESTER	REYNOLDS, MICHAEL	NELSON, MARGARET	Y
MICHON, GAIL	04/28/2016	ROCHESTER	TOBIAS, RALPH	GERVIAS, DORIS	N
MORANN, SANDRA	05/01/2016	LEBANON	CADY, JOSEPH	CURLL, HELEN	N
LAUZE JR, JOSEPH	05/19/2016	MILTON	LAUZE SR, JOSEPH	MACALLISTER, BONNIE	N
LIVINGSTON, MARILYN	05/29/2016	DOVER	GOODRICH SR, JAMES	BUCHANAN, EVELYN	N
DENONCOURT, LEONEL	06/05/2016	DOVER	DENONCOURT, LUCIEN	COTE, CLARINA	Y
TILTON, LAURETTA	06/20/2016	MILTON	BISHOP, JACOB	DYKE, MINNIE	N
PRUSSEN, MARIE	07/05/2016	ROCHESTER	ORLANDO, THOMAS	ALLIANO, CARMELA	N
RAWSON, THERESA	07/21/2016	MILTON	PAGE, OSCAR	YERGEAU, THERESA	N
LEARY JR, JOHN	07/23/2016	ROCHESTER	LEARY, JOHN	NORWOOD, ESTELLE	Y
MURPHY SR, WILLIAM	07/28/2016	MILTON	MURPHY, FRANCIS	PRICE, MARION	N

DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2016 - 12/31/2016

--MILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
HUNTOON, ROSAMOND	08/01/2016	ROCHESTER	HUNTOON, CHRISTOPHER	WRIGHT, LOUISE	N
CHAPUT, DEBRA	08/02/2016	ROCHESTER	DUPOIS, ROBERT	PHILLIPS, VIRGINIA	N
FETTER, EDWARD	08/09/2016	MILTON	FETTER, ADAM	WEALING, CORA	Y
AYERS, RALPH	08/24/2016	MILTON	AYERS, FREDERICK	SHEEHAN, PAULINE	Y
AIKEN, PAULINE	09/03/2016	ROCHESTER	BIBEAU SR, GERALD	RICHARD, HELEN	N
ORLANDO, FRANCES	09/05/2016	MILTON MILLS	ORLANDO, THOMAS	ALLIANO, CARMELA	N
SEBASTIAN JR, ANTHONY	09/10/2016	MILTON	SEBASTIAN SR, ANTHONY	WILSON, VIVIAN	N
GERTH, MARIE	09/11/2016	MILTON MILLS	GERTH, RALPH	SHEA, SARA	N
FURBUSH, JUNE	09/22/2016	DOVER	LUMBERT, CARL	SENIOR, SARAH	N
BROWNELL, MAXINE	09/26/2016	MILTON	OUELLETTE, RENE	THEBERGE, MARY	N
WILSON, SUSAN	09/30/2016	DOVER	WILSON, EDWARD	BROUGHTON, MARIE	N
CUTTER, PETER	10/01/2016	ROCHESTER	CUTTER, EDWARD	HAINSWORT, DIANA	N
BURNHAM, JOANNE	10/11/2016	ROCHESTER	BORISKO, JOHN	BRALEY, JEAN	N
HAGSTROM, MARK	10/21/2016	DOVER	HAGSTROM, EARL	CONLON, MARY	N
EKWURTZEL, LENORE	11/18/2016	ROCHESTER	EKWURTZEL, LEONARD	BLANCHARD, DOROTHY	N
COULOMBE, SHARON	12/25/2016	DOVER	LABRECQUE, ROLAND	GRENIER, ALICE	N

Total number of records 34

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2016-12/31/2016

--MILTON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
LEARY, AVA MAE	01/13/2016	ROCHESTER,NH	LEARY, KENNETH	LEARY, JENNIFER
DONATO, JORDAN JOSEPH	01/18/2016	DOVER,NH	DONATO, NATHANIAL	TATE, CARLEY
CORSON, NOAH STANLEY	01/27/2016	ROCHESTER,NH	CORSON, KYLE	STAPLES, ASHLEE
DOWNS, MARTINIAN GILMAN	04/12/2016	MANCHESTER,NH	DOWNS, KEITH	DOWNS, CELINA
MCKENZIE, CREW EMRICH	04/16/2016	MILTON,NH	MCKENZIE, BRETT	MCKENZIE, DANIELLE
GONZALEZ, DESHLAN AMAURY-ANDREW	04/17/2016	ROCHESTER,NH	GONZALEZ, EMMANUEL	AUBERT, CHENZNEY
LAVERTUE, RYDER STEVEN	04/20/2016	ROCHESTER,NH	LAVERTUE, STEVEN	ST LAURENT, BRITTANY
SLATTERY, ALICE LYNN	05/16/2016	ROCHESTER,NH	SLATTERY, JASON	SLATTERY, ELISHIA
JABLONSKI, DOMINIC DECLAN	05/17/2016	ROCHESTER,NH	JABLONSKI II, THOMAS	JABLONSKI, MELISSA
MCFARLAND, ISAAC ALLAN	05/20/2016	MILTON MILLS,NH	MCFARLAND SR, GLEN	GODSOE, CASANDRA
SPRAGUE, KINSLEY HARPER	05/30/2016	PORTSMOUTH,NH	SPRAGUE, MICHAEL	SPRAGUE, MEGAN
INFINGER, NATALIE CLAIRE	07/01/2016	ROCHESTER,NH	INFINGER, GARETH	INFINGER, ASHLEE
DESROSIERS, PARKER SCOTT	07/01/2016	ROCHESTER,NH	DESROSIERS, SCOTT	DESROSIERS, JACLYN
LEAVITT, LYNDY COLE	07/04/2016	DOVER,NH	LEAVITT, BRANDON	LEAVITT, JENNIFER
CAHOON, COLT WILLIAM	07/06/2016	ROCHESTER,NH	CAHOON, CLAYTON	CAHOON, KATHERINE
OCHOA, MARALAH ZAYA	07/08/2016	ROCHESTER,NH	OCHOA JR, ROBERT	SATAWAKE, AYLAH
MALLOCK, EVA NIGHTLY	07/13/2016	ROCHESTER,NH	MALLOCK, JOSHUA	MALLOCK, ARIANNA
WALSWORTH, AVIYAH DI-ANN	07/20/2016	ROCHESTER,NH	WALSWORTH, MICHAEL	WALSWORTH, JULIA
WACHOWIAK, LUCAS JAMES	08/11/2016	DOVER,NH	WACHOWIAK JR, MARK	WACHOWIAK, ELIZABETH
BANKS, TESSA RAE	08/16/2016	ROCHESTER,NH	BANKS, KYLE	BARRIGAN, ALYSHA
SPRAGUE, COLTON ANTHONY	09/05/2016	ROCHESTER,NH	SPRAGUE, RYAN	BOURQUE, TAYLA
FLUX, RUSSELL CHARLES TAYLOR	09/05/2016	DOVER,NH	FLUX, ZACHARY	PURRINGTON, BRIANNA
CUMMER, JACKSON TYLER	09/20/2016	DOVER,NH	CUMMER, MATTHEW	BURROUGHS, JESSICA
MYLER, RHAELYN GRACE	10/18/2016	ROCHESTER,NH		MYLER, REBECCA
WORTHLEY, KAIDEN JAMES	11/02/2016	ROCHESTER,NH	WORTHLEY, BRANDON	PAINTEN, JACKLYN
CONNICK, MICHAEL ALLEN	11/13/2016	ROCHESTER,NH	CONNICK, SHAWN	CONNICK, JESSICA

Total number of records 26

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2016 - 12/31/2016

-- MILTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
MULLEN, THOMAS F SANBORNVILLE, NH	PAPPA, CHRISTINA MILTON, NH	MILTON	MILTON	01/09/2016
SWEENEY, SEAN M MILTON, NH	PYMM, ALEXIS M MILTON, NH	ROCHESTER	ROCHESTER	01/19/2016
MALLOCK, JOSHUA E MILTON MILLS, NH	BANKS, ARIANNA A MILTON MILLS, NH	MILTON	MILTON	03/19/2016
DUPUIS, DALE R MILTON, NH	JENDRZEJEWSKI, CANDACE L MILTON, NH	MILTON	MILTON	05/28/2016
CASTNER, CHRIS A MILTON, NH	DURATTI, ANN-MARIE J MILTON, NH	MILTON	MILTON	06/04/2016
BURROWS SR, ANDREW J MILTON, NH	WHITE, AMANDA L MILTON, NH	MILTON	BARNSTEAD	06/18/2016
HIGGINS, DANIEL M MILTON MILLS, NH	KOWALSKI, TASHA R MILTON MILLS, NH	MILTON	MILTON MILLS	06/18/2016
GODFREY, JEFFREY T CENTER BARNSTEAD, NH	WASSON, ALINE F MILTON, NH	BARNSTEAD	ROCHESTER	06/25/2016
STEWART, ASHLEY L MILTON, NH	HEED, ETHAN L MILTON, NH	MILTON	WESTMORELAND	06/25/2016
KUSHNER, BENJAMIN J MILTON, NH	DILLON, KATHERINE E WASHINGTON, DC	MILTON	MILTON	07/02/2016
WHITE JR, WENDELL K MILTON, NH	WIRTH, KELSEY L MILTON, NH	ROCHESTER	NORTH CONWAY	08/07/2016

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2016 - 12/31/2016

-- MILTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
RICHARDSON JR, ALBION V MILTON, NH	BROCK, CHRISTINE A MILTON, NH	ROCHESTER	NASHUA	08/13/2016
GILBERT, ELIJAH P ROCHESTER, NH	MCCARTHY, ASHLEY M MILTON, NH	MILTON	BRADFORD	08/20/2016
GAGNE, CHRISTOPHER R MILTON, NH	KELLY, SAMANTHA E MILTON, NH	MILTON	NEW CASTLE	09/03/2016
CAMPBELL, CHRISTOPHER W MILTON, NH	DRAKE, CASEY F MILTON, NH	MILTON	ATKINSON	09/23/2016
MEHLHORN, AUSTIN J MILTON, NH	NAGY, JENNA L MILTON, NH	MILTON	MOULTONBOROUGH	10/01/2016
LARGE, TROY K MILTON, NH	CASWELL, JESSICA R MILTON, NH	ROCHESTER	NORTH CONWAY	10/15/2016
BOLES, JACOB T MIDDLETON, NH	GUINDON, MICHELLE E MILTON, NH	MILTON	STRAFFORD	10/22/2016
GAUDETTE, CHRISTOPHER L MILTON, NH	HENDERSON, AMBER L MILTON, NH	ROCHESTER	ROCHESTER	12/30/2016

Total number of records 19



Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: County: Report Year:

PREPARER'S INFORMATION ?

First Name	Last Name	
Michelle	Beauchamp	
Street No.	Street Name	Phone Number
424	White Mountain Highway	652-4501
Email (optional)		
townclerktaxcollector@miltonnh-us.com		



Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2015	Year: 2014	Year: 2013	
Property Taxes	3110		\$847,440.34			
Resident Taxes	3180					
Land Use Change Taxes	3120		\$1,250.00			
Yield Taxes	3185		\$1,702.99			
Excavation Tax	3187					
Other Taxes	3189		\$34,763.46			
Property Tax Credit Balance ?						
Other Tax or Charges Credit Balance ?						

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2015	
Property Taxes	3110	\$10,016,196.78		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$2,500.00		
Yield Taxes	3185	\$5,056.62		
Excavation Tax	3187	\$1,155.04		
Other Taxes	3189	\$90,507.62		
-				
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2015	2014	2013
Property Taxes	3110	\$18,253.78	\$7,735.22		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$9,351.02	\$54,872.67		
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$10,143,020.86	\$947,764.68		
---------------------	------------------------	---------------------	--	--



Credits				
Remitted to Treasurer	Levy for Year of this Report	2015	Prior Levies	
			2014	2013
Property Taxes	\$9,330,246.74	\$571,128.50		
Resident Taxes				
Land Use Change Taxes		\$1,250.00		
Yield Taxes	\$4,556.22	\$1,702.99		
Interest (Include Lien Conversion)	\$9,156.02	\$49,406.67		
Penalties	\$195.00	\$5,466.00		
Excavation Tax	\$1,155.04			
Other Taxes	\$67,970.45	\$27,429.21		
Conversion to Lien (Principal Only)		\$281,643.75		
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2015	Prior Levies	
			2014	2013
Property Taxes	\$14,038.00	\$9,737.56		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$346.50			
-				
Add Line				
Current Levy Deeded	\$4,026.00			



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2015	2014	2013
Property Taxes	\$686,370.82			
Resident Taxes				
Land Use Change Taxes	\$2,500.00			
Yield Taxes	\$500.40			
Excavation Tax				
Other Taxes	\$21,959.67			
Property Tax Credit Balance ?				
Other Tax or Charges Credit Balance ?				
Total Credits	\$10,143,020.86	\$947,764.68		



Summary of Debits						
Last Year's Levy	Prior Levies (Please Specify Years)					
	Year:	2015	Year:	2014	Year:	2013
Unredeemed Liens Balance - Beginning of Year			\$232,896.16			\$238,298.74
Liens Executed During Fiscal Year		\$312,621.52				
Interest & Costs Collected (After Lien Execution)		\$3,010.63	\$20,858.69			\$32,644.92
-						
Add Line						
Total Debits		\$315,632.15	\$253,754.85			\$270,943.66

Summary of Credits				
Last Year's Levy	Prior Levies			
		2015	2014	2013
Redemptions		\$49,301.27	\$123,583.14	\$88,361.97
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190		\$3,010.63	\$20,858.69	\$32,644.92
-				
Add Line				
Abatements of Unredeemed Liens				
Liens Deeded to Municipality		\$8,994.23	\$8,796.92	\$8,393.76
Unredeemed Liens Balance - End of Year #1110		\$254,326.02	\$100,516.10	\$141,543.01
Total Credits		\$315,632.15	\$253,754.85	\$270,943.66



MILTON (307)

1. CERTIFY THIS FORM
 Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Michelle	Beauchamp	Jan 9, 2017

2. SAVE AND EMAIL THIS FORM
 Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
 This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
 Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

Town of Milton
Collections Summary Year To Date for FY2016
 Requested by michelle -- 01/09/2017 at 03:29 pm

Warrant	Beginning Balance	Committed & Supplemented	Abated	Decded	Collected		Prior Yr Credits Assigned		Balance Due	Errors
					Principal	Int/Pen	Principal	Int/Pen		
2000L01	99.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.97	0.00
2001L01	2,994.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,994.85	0.00
2002L01	3,432.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,432.84	0.00
2003L01	3,231.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,231.21	0.00
2004L01	8,081.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,081.95	0.00
2005L01	7,890.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,890.13	0.00
2006L01	8,861.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,861.13	0.00
2007L01	8,966.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,966.80	0.00
2008L01	15,616.78	0.00	0.00	0.00	5,379.13	1,576.58	0.00	0.00	10,237.65	0.00
2009L01	6,299.31	0.00	0.00	0.00	217.13	116.31	0.00	0.00	6,082.18	0.00
2010L01	33,838.76	0.00	0.00	0.00	1,472.10	263.82	0.00	0.00	32,366.66	0.00
2011L01	14,950.27	0.00	0.00	0.00	494.74	1,594.51	0.00	0.00	14,455.53	0.00
2012L01	18,908.45	0.00	0.00	0.00	3,470.85	289.72	0.00	0.00	15,437.60	0.00
2013L01	105,126.29	0.00	0.00	8,393.76	77,328.02	28,803.98	0.00	0.00	19,404.51	0.00
2014L01	232,896.16	0.00	0.00	8,796.92	123,583.14	20,858.69	0.00	0.00	100,516.10	0.00
2015L01	0.00	312,621.52	0.00	8,994.23	49,301.27	3,010.63	0.00	0.00	254,326.02	0.00
2015P01	220,135.88	0.00	0.00	0.00	220,135.88	27,538.19	0.00	0.00	0.00	0.00
2015P02	627,304.46	0.00	2,002.34	0.00	625,302.12	24,716.55	0.00	0.00	0.00	0.00
2015S01	7,764.74	0.00	0.00	0.00	7,764.74	1,205.51	0.00	0.00	0.00	0.00
2015S02	26,998.72	0.00	0.00	0.00	26,998.72	1,142.20	0.00	0.00	0.00	0.00
2015T02	1,702.99	0.00	0.00	0.00	1,702.99	0.00	0.00	0.00	0.00	0.00
2015U01	1,250.00	0.00	0.00	0.00	1,250.00	270.22	0.00	0.00	0.00	0.00
2016G01	0.00	1,155.04	0.00	0.00	1,155.04	0.00	0.00	0.00	0.00	0.00
2016P01	0.00	5,057,932.00	11,399.00	3,795.00	4,820,095.95	8,022.18	0.00	0.00	222,642.05	0.00
2016P02	0.00	4,958,264.78	2,639.00	0.00	4,491,897.01	1,012.59	0.00	0.00	463,728.77	0.00
2016S01	0.00	45,311.56	346.50	231.00	37,090.09	259.81	0.00	0.00	7,643.97	0.00
2016S02	0.00	45,196.06	0.00	0.00	30,880.36	16.94	0.00	0.00	14,315.70	0.00
2016T01	0.00	5,056.62	0.00	0.00	4,556.22	39.50	0.00	0.00	500.40	0.00
2016U01	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00

Warrant	Beginning Balance	Committed & Supplemental	Abated	Decided	Collected		Prior Yr Credits Assigned		Balance Due	Errors
					Principal	Int/Pen	Principal	Int/Pen		
	1,356,351.69	10,428,037.58	16,386.84	30,210.91	10,530,075.50	120,737.93	0.00	0.00	1,207,716.02	
Summary										
					Principal:	10,530,075.50			Prior Year Unassigned Credits:	0.00
					Interest/Penalties:	120,737.93			2016 Unassigned Credits:	0.00
					2016 Unassigned Credits:	0.00			Total Unassigned Credits:	0.00
					* Net Receipts Year To Date:	10,650,813.43			Total Refunded Credits:	18,253.78
					*Including Prior Year Deletions				Total Refund Abatements:	7,735.22
					* Net Receipts Year To Date:	10,650,813.43			Total Prior Year Deletions:	0.00
					Total Prior Year Deleted Receipts:	0.00				
					Total Prior Year Deleted Credits:	(0.00)				
					2016 Refunded Credits:	18,253.78				
					Gross Receipts Year To Date:	10,669,067.21				

Town of Milton
All Unpaid Receivables Listed by Warrant
 Requested by michelle -- 01/09/2017

Summary:

Warrant	Invoices	Balance	Unpaid Penalties	Interest	Due As Of 01/09/2017
2000L01	2	\$99.97	\$0.00	\$275.00	\$374.97
2001L01	2	\$2,994.85	\$0.00	\$7,836.50	\$10,831.35
2002L01	2	\$3,432.84	\$0.00	\$8,447.61	\$11,880.45
2003L01	2	\$3,231.21	\$81.00	\$7,444.71	\$10,756.92
2004L01	2	\$8,081.95	\$161.50	\$16,679.82	\$24,923.27
2005L01	2	\$7,890.13	\$131.50	\$15,058.26	\$23,079.89
2006L01	2	\$8,861.13	\$131.50	\$15,464.98	\$24,457.61
2007L01	2	\$8,966.80	\$131.50	\$13,955.78	\$23,054.08
2008L01	2	\$10,237.65	\$134.50	\$14,060.64	\$24,432.79
2009L01	3	\$6,082.18	\$163.00	\$6,747.63	\$12,992.81
2010L01	5	\$32,366.66	\$256.46	\$30,775.75	\$63,398.87
2011L01	7	\$14,455.53	\$271.00	\$10,095.43	\$24,821.96
2012L01	8	\$15,437.60	\$356.68	\$9,379.64	\$25,173.92
2013L01	10	\$19,404.51	\$309.44	\$5,759.83	\$25,473.78
2014L01	50	\$100,516.10	\$641.03	\$23,063.66	\$124,220.79
2015L01	109	\$254,326.02	\$2,343.00	\$17,837.85	\$274,506.87
2016P01	205	\$222,642.05	\$0.00	\$13,266.74	\$235,908.79
2016P02	371	\$463,728.77	\$65.00	\$4,870.70	\$468,664.47
2016S01	44	\$7,643.97	\$0.00	\$472.22	\$8,116.19
2016S02	80	\$14,315.70	\$65.00	\$152.17	\$14,532.87
2016T01	1	\$500.40	\$0.00	\$41.46	\$541.86
2016U01	1	\$2,500.00	\$0.00	\$0.00	\$2,500.00
Totals:	912	\$1,207,716.02	\$5,242.11	\$221,686.38	\$1,434,644.51

TREASURER'S REPORT 2016 - PAMELA J. ARNOLD, TREASURER

Operating Account

Federal Savings Bank	
Balance 01/01/2016	\$3,305,327.53
Deposits	\$20,462,241.76
Interest	\$1,622.79
Accounts Payable	-\$20,477,811.87
CD	-\$2,000,000.00
Returned Checks	-\$8,403.60
Payroll	-\$4,178.46
Void Checks	\$11,141.16
Misc.	-\$169.00
Balance 12/31/2016	\$1,289,770.31

Investment Account

TD Bank CD	
Balance 01/01/2016	\$0.00
Deposits	\$2,000,000.00
Interest	\$0.00
Due 1/27/17	\$0.00
Balance 12/31/2016	\$2,000,000.00

Payroll Account

Federal Savings Bank	
Balance 01/01/2016	\$9,868.84
Deposits	\$1,655,105.65
Accounts Payable	-\$1,659,656.67
Void Checks	\$965.88
Balance 12/31/2016	\$6,283.70

Ambulance Revolving Fund

Federal Savings Bank	
Balance 01/01/2016	\$107,916.23
Deposits	\$194,482.83
Interest	\$144.97
Accounts Payable	-\$112,317.10
Balance 12/31/2016	\$190,226.93

TREASURER'S REPORT 2016 - PAMELA J. ARNOLD, TREASURER

CAN Bros. Escrow

Federal Savings Bank	
Balance 01/01/2016	\$500.06
Deposits	\$0.00
Interest	\$0.23
Accounts Payable	\$0.00
Balance 12/31/2016	\$500.29

Conservation Commission

Federal Savings Bank	
CD #1 - General Fund	
Balance 01/01/2016	\$109,434.00
Deposits	\$1,639.68
Interest	\$543.79
Accounts Payable	-\$6,149.40
Balance 12/31/2016	\$105,468.07

CD #2 - Legal Defense Fund	
Balance 01/01/2016	\$15,822.89
Deposits	\$0.00
Interest	\$58.46
Accounts Payable	-\$11,357.15
Balance 12/31/2016	\$4,524.20

CD #3 - Monitoring Account	
Balance 01/01/16	\$23,025.53
Deposits	\$0.00
Interest	\$115.65
Accounts Payable	\$0.00
Balance 12/31/2016	\$23,141.18

Driveway Permits

Federal Savings Bank	
Balance 01/01/2016	\$4,664.48
Deposits	\$500.00
Interest	\$2.43
Accounts Payable	\$0.00
Balance 12/31/2016	\$5,166.91

TREASURER'S REPORT 2016 - PAMELA J. ARNOLD, TREASURER

E-Reg

Federal Saving Bank	
Balance 01/01/2016	\$111,449.67
Deposit	\$1,118,410.08
Returned Check Fees	-\$105.00
Accounts Payable	-\$1,201,919.78
Balance 12/31/2016	\$27,834.97

Fire Station Bond

Federal Savings Bank	
Balance 01/01/2016	\$0.00
Deposits	\$2,966,212.71
Interest	\$1,589.94
Accounts Payable	-\$1,854,438.63
Balance 12/31/2016	\$1,113,364.02

Goldenberg Escrow

Federal Savings Bank	
Balance 01/01/2016	\$849.50
Deposits	\$0.00
Interest	\$0.36
Accounts Payable	\$0.00
Balance 12/31/2016	\$849.86

Goldenberg Land Escrow

Federal Savings Bank	
Balance 01/01/2016	\$1,001.90
Deposits	\$0.00
Interest	\$4.48
Accounts Payable	\$0.00
Balance 12/31/2016	\$1,006.38

Hyslop Escrow

Federal Savings Bank	
Balance 01/01/2016	\$4,501.64
Deposits	\$0.00
Interest	\$1.31
Accounts Payable	\$0.00
Balance 12/31/2016	\$4,502.95

TREASURER'S REPORT 2016 - PAMELA J. ARNOLD, TREASURER

Insurance Escrow

Federal Saving Bank	
Balance 01/01/2016	\$3,107.57
Deposits	\$0.00
Interest	\$15.06
Accounts Payable	\$0.00
Balance 12/31/2016	\$3,122.63

Jones Brook Escrow

Federal Savings Bank	
Balance 01/01/2016	\$22,809.49
Deposits	\$0.00
Interest	\$118.27
Accounts Payable	\$0.00
Balance 12/31/2016	\$22,927.76

Land Bank Escrow

Federal Savings Bank	
Balance 01/01/2016	\$385.96
Deposits	\$0.00
Interest	\$0.12
Accounts Payable	\$0.00
Balance 12/31/2016	\$386.08

Milton Transfer Station

Federal Saving Bank	
Balance 01/01/2016	\$109,229.28
Deposits	\$71,106.86
Interest	\$118.24
Accounts Payable	-\$48,893.78
Return Checks	-\$11.20
Return Checks Fee	-\$15.00
Balance 12/31/2016	\$131,534.40

TREASURER'S REPORT 2016 - PAMELA J. ARNOLD, TREASURER

New Yankee Escrow

Federal Savings Bank	
Balance 01/01/2016	\$4,033.13
Deposits	\$0.00
Interest	\$1.98
Accounts Payable	\$0.00
Balance 12/31/2016	\$4,035.11

Paey Account

Federal Savings Bank	
Balance 01/01/2016	\$2,140.36
Deposits	\$0.00
Interest	\$1.03
Accounts Payable	\$0.00
Balance 12/31/2016	\$2,141.39

Planning Review Escrow

Federal Savings Bank	
Balance 01/01/2016	\$314.14
Deposits	\$1,000.00
Interest	\$0.25
Accounts Payable	-\$1,000.00
Balance 12/31/2016	\$314.39

Police Detail

Profile Bank	
Balance 01/01/2016	\$59,982.70
Deposits	\$67,297.32
Interest	\$22.87
Accounts Payable	-\$41,342.88
Balance 12/31/2016	\$85,960.01

TREASURER'S REPORT 2016 - PAMELA J. ARNOLD, TREASURER

Police Drug Fund

Federal Savings Bank	
Balance 01/01/2016	\$1,009.08
Deposits	\$0.00
Interest	\$4.84
Accounts Payable	\$0.00
Balance 12/31/2016	\$1,013.92

Police Youth Services

Federal Savings Bank	
Balance 01/01/2016	\$0.00
Deposits	\$1,500.00
Interest	\$0.31
Accounts Payable	\$0.00
Balance 12/31/2016	\$1,500.31

Recreation Revolving Fund

Federal Savings Bank	
Balance 01/01/2016	\$41,031.75
Deposits	\$63,419.40
Interest	\$37.80
Insufficient Funds	-\$266.00
Return Check Fee	-\$15.00
Accounts Payable	-\$71,794.63
Balance 12/31/2016	\$32,413.32

Recreation - Beach

Federal Savings Bank	
Balance 01/01/2016	\$71,290.33
Deposits	\$32,531.00
Interest	\$166.67
Accounts Payable	-\$61,268.04
Balance 12/31/2016	\$42,719.96

TREASURER'S REPORT 2016 - PAMELA J. ARNOLD, TREASURER

Sewer Fund

Federal Savings Bank	
Balance 01/01/2016	\$43,199.83
Deposits	\$520,559.62
Interest	\$286.42
Accounts Payable	-\$6,776.77
Balance 12/31/2016	\$557,269.10

Three Ponds Escrow

Federal Savings Bank	
Balance 01/01/2016	\$2,340.21
Deposits	\$0.00
Interest	\$1.08
Accounts Payable	\$0.00
Balance 12/31/2016	\$2,341.29

Town House Restoration

Federal Savings Bank	
Balance 01/01/2016	\$10,057.42
Deposits	\$8,451.03
Accounts Payable	-\$2,774.75
Balance 12/31/2016	\$15,733.70

Trembly Escrow

Federal Savings Bank	
Balance 01/01/2016	\$311.81
Deposits	\$0.00
Interest	\$0.12
Accounts Payable	\$0.00
Balance 12/31/2016	\$311.93

Trustees of the Trust Funds

2016 Annual Report

This year the Trustees of the Trust Funds regretfully accepted the resignation of Stanley Nadeau. Stan tenured his resignation in July 2016, leaving an open seat on the board. The Trustees remained diligent in their official duties and continued their fiduciary oversight of the disbursements and investments of the town's Capital Reserve Funds and the Town Trust Funds.

The Trustees are very happy to report that our continued professional relationship with Bearing Point Wealth Partners (*formerly named Mackensen & Company*) continues to be a good choice for the town. Bearing Point has been very easy to work with and they continue to strive for excellence on behalf of all the NH Municipalities that they work with.

In 2017 the Trustees will be working closely with the Town of Lebanon Maine and both the NH & ME Attorney General's Offices on the transfer of the private trust funds being held on behalf of families that have loved ones buried in the Prospect Hill Cemetery in Lebanon Maine. At long last, these funds will be turned over to the town of Lebanon for the care and maintenance of those gravesites. Special thanks to Cemetery Trustee, John Katwick for his service to the Town of Milton and for his collaborative efforts to get both towns to work together to return these trust funds to their rightful destination, which is the Town of Lebanon, Maine. The process has been lengthy and involved, but John has stayed diligent in his efforts on behalf of the town. The Trustees are very grateful for all his hard work, and the endless hours that he has donated towards this process.

As we move forward in 2017, with the new presidency, will come some future turbulence in the market, which is to be expected with any transition of power. The Trustees will remain steadfast in our oversight of the town's funds on behalf of our residents, and look forward to serving our residents in the upcoming year.

Respectfully,

Karen J. Brown, Chairman
Marion E. Trafton, Treasurer

**REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE
TOWN OF MILTON
FOR THE CALENDAR YEAR ENDING 12/31/2016**

MS-10

Description of Investment (See Attached)	PRINCIPAL					INCOME			TOTAL		MARKET VALUE	
	Beginning Balance	Additions	Capital Gains/ -Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
NATC Common TF												
- Milton Mills Cemetery												
- Prospect Hill Cemetery												
- George Plummer Cemetery												
- Silver Street Cemetery												
- Hayes Cemetery												
- Other Cemeteries												
- Private												
- School												
- Scholarships												
** Total NATC Common TF	709,262.23	1,800.00	6,765.74	328.62	717,499.35	153,917.44	20,155.53	7,435.82	166,637.15	884,136.50	-6,026.92	878,109.58
NATC Common CRF												
- Cemetery												
- Public Library												
- Fire Department												
- Police												
- Milton Water District												
- Town												
- School												
** Total NATC Common CRF	951,453.89	136,961.00	6,923.70	351,052.67	744,285.92	19,204.07	8,105.93	425.04	26,884.96	771,170.88	-1,372.57	769,798.31
GRAND TOTAL	1,660,716.12	138,761.00	13,689.44	351,381.29	1,461,785.27	173,121.51	28,261.46	7,860.86	193,522.11	1,655,307.38	-7,399.49	1,647,907.89

MS-10
REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE
TOWN OF MILTON
FOR THE CALENDAR YEAR ENDING 12/31/2016

Fees and Expenses, if any, paid for Professional Brokerage Assistance (RSA 31:38-a, IV):

1. Name of Investment Advisor: Bearing Point Wealth Partners, Inc., 380 Lafayette Road, Suite D, Hampton, NH 03842 603-926-1775
2. All assets except Trustee Operations Checking are held at National Advisors Trust Company. See attached 12/31/2016 statements.
3. Investment management fees for Trust Funds in the amount of \$4,308.28 were paid from Trust Funds income.
4. Investment management fees for Capital Reserve Funds in the amount of \$3,538.08 were paid by the Town per RSA 35:9-a, II.
5. Trustee Operations Checking account held at Peoples United Bank.

Town Of Milton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2016

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
PERPETUAL CARE												
1907-2016	Milton Mills Cemetery	Lot Maintenance	Common TF	113,095.26	1,683.36	114,778.62	40,927.51	3,596.32	3,114.90	41,408.93	156,187.55	155,122.83
1935-1995	Prospect Hill Cemetery	Lot Maintenance	Common TF	19,060.36	179.07	19,239.43	4,048.48	531.54	484.94	4,095.08	23,334.51	23,175.43
1905-1986	George Plummer Cemetery	Lot Maintenance	Common TF	12,386.19	156.45	12,542.64	7,800.27	464.32	421.17	7,843.42	20,386.06	20,247.09
1891-1980	Silver Street Cemetery	Lot Maintenance	Common TF	2,506.15	31.33	2,537.48	1,535.32	92.89	84.58	1,543.63	4,081.11	4,053.29
1889	Hayes Cemetery	Lot Maintenance	Common TF	10,425.90	93.63	10,519.53	1,497.87	277.70	239.02	1,536.55	12,056.08	11,973.90
1900-1996	Other Cemeteries	Lot Maintenance	Common TF	13,901.12	201.31	14,102.43	12,074.12	597.65	540.72	12,131.05	26,233.48	26,054.65
	Total Perpetual Care			171,374.98	2,345.15	173,720.13	67,883.57	5,560.42	4,885.33	68,558.66	242,278.79	240,627.19
PRIVATE TRUSTS												
1946-1988	Private	For worthy purposes in Town of Milton	Common TF	161,423.65	1,439.09	162,862.74	21,879.52	4,294.62	300.49	25,873.65	188,736.39	187,449.82
1888-1976	School	Nute High Library	Common TF	132,354.98	1,191.23	133,546.21	19,306.22	3,556.13	0.00	22,862.35	156,408.56	155,342.37
1997-2015	Scholarships	College Scholarships	Common TF	244,108.62	3,261.65	247,370.27	44,848.13	6,744.36	2,250.00	49,342.49	296,712.76	294,690.20
2000	Operations	Trustee Checking	PUB Checking	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00
	Total Private Trusts			537,888.25	5,891.97	543,780.22	86,033.87	14,595.11	2,550.49	98,078.49	641,858.71	637,483.39
CEMETERY												
2010	Cemetery Fund	Cemetery Fund	Common CRF	25,025.22	-6,572.77	18,452.45	567.79	271.08	0.00	838.87	19,291.32	19,256.98
2016	Town of Milton Cemetery Expendable Trust	Maintenance & Upkeep	Common CRF	0.00	24,970.47	24,970.47	0.00	12.79	0.00	12.79	24,983.26	24,983.79
	Total Cemetery			25,025.22	18,397.70	43,422.92	567.79	283.87	0.00	851.66	44,274.58	44,195.77
PUBLIC LIBRARY												
2005	Free Public Library	Free Public Library	Common CRF	35,530.69	-11,516.09	24,014.60	318.81	65.45	6.14	378.12	24,392.72	24,349.30
2014	Free Public Library Repair & Maintenance	Free Public Library	Common CRF	20,012.64	-20,005.28	7.36	291.33	32.66	0.00	323.99	331.35	330.76
	Total Public Library			55,543.33	-31,521.37	24,021.96	610.14	98.11	6.14	702.11	24,724.07	24,680.06

Town Of Milton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2016

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		
				Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value
FIRE DEPARTMENT												
1997	Fire Department Equipment/Apparatus	Fire Department Equipmt/Apparatus	Common CRF	2.40	3.93	6.33	353.15	4.09	0.00	357.24	363.57	362.92
2004	Fire Department Buildings	Fire Department Buildings	Common CRF	11,333.76	129.48	11,463.24	340.92	134.74	0.00	475.66	11,938.90	11,917.65
2005	Ambulance Vehicle and Equipment and/or Fire Dept Vehicles	Ambulance and/or Fire Dept Vehicles	Common CRF	32,546.65	369.29	32,915.94	753.45	384.26	0.00	1,137.71	34,053.65	33,993.04
2006	Fire Department Vehicle Repairs	Fire Department Vehicle Repairs	Common CRF	61,166.56	694.63	61,861.19	1,469.93	722.77	0.00	2,192.70	64,053.89	63,939.88
2011	Herbert Downs Fire Station Planning and Engineering	Herbert Downs Fire Station	Common CRF	144,859.73	-142,107.76	2,751.97	651.31	473.26	0.00	1,124.57	3,876.54	3,869.64
Total Fire Department				249,909.10	-140,910.43	108,998.67	3,568.76	1,719.12	0.00	5,287.88	114,286.55	114,083.13
POLICE												
2006	Police Dept Building	Police Department Building	Common CRF	708.97	8.11	717.08	21.31	8.41	0.00	29.72	746.80	745.47
2014	Police Department Computer & Radio	Purchasing & Replacing Computers, Servers & Radios	Common CRF	11,998.01	-6,192.24	5,805.77	135.67	69.71	0.00	205.38	6,011.15	6,000.45
Total Police				12,706.98	-6,184.13	6,522.85	156.98	78.12	0.00	235.10	6,757.95	6,745.92
MILTON WATER DISTRICT												
2006	Maintenance	Maintenance	Common CRF	94,933.97	-48,246.11	46,687.86	2,231.46	474.75	0.00	2,706.21	49,394.07	49,306.16
2008	Vehicle Purchase	Vehicle Purchase	Common CRF	1.14	0.24	1.38	20.82	0.25	0.00	21.07	22.45	22.41
2009	Building Maintenance	Building Maintenance	Common CRF	4,693.34	2,562.05	7,255.39	815.95	64.87	0.00	880.82	8,136.21	8,121.73
2012	Equipment Fund	Water District Equipment	Common CRF	2,750.57	-900.81	1,849.76	26.87	23.02	0.00	49.89	1,899.65	1,896.27
Total Milton Water District				102,379.02	-46,584.63	55,794.39	3,095.10	562.89	0.00	3,657.99	59,452.38	59,346.57

Town Of Milton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2016

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions- Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
TOWN												
1993	Industrial Park	Industrial Park	Common CRF	586.50	6.71	593.21	17.64	6.98	0.00	24.62	617.83	616.73
1997	Highway Special Equipment	Highway Special Equipmt	Common CRF	48,640.55	-48,621.81	18.74	1,059.38	164.35	418.90	804.83	823.57	822.10
1988	Sewer	Sewer	Common CRF	62,864.08	-5,031.50	57,832.58	1,890.81	698.99	0.00	2,589.80	60,422.38	60,314.84
1997	Highway Truck	Highway Truck	Common CRF	22,618.22	254.66	22,872.88	345.86	264.99	0.00	610.85	23,483.73	23,441.93
1999	Revaluation	Revaluation	Common CRF	1.89	0.02	1.91	0.01	0.00	0.00	0.01	1.92	1.92
2000	Milton/Maine Bridges	Milton/Maine Bridges	Common CRF	117,530.38	21,324.29	138,854.67	1,199.86	1,380.29	0.00	2,580.15	141,434.82	141,183.09
2007	Recreation Dept	Recreation Dept	Common CRF	728.47	5,016.40	5,744.87	579.00	17.67	0.00	596.67	6,341.54	6,330.25
2008	Applebee Road Landfill Cleanup	Applebee Road Landfill Cleanup	Common CRF	1,939.98	21.89	1,961.87	33.50	22.77	0.00	56.27	2,018.14	2,014.55
2010	Townhouse Repair/Restoration	Townhouse Repair/Restoration	Common CRF	701.80	508.33	1,210.13	31.56	8.73	0.00	40.29	1,250.42	1,248.19
Total Town				255,611.87	-26,521.01	229,090.86	5,157.62	2,564.77	418.90	7,303.49	236,394.35	235,973.60
SCHOOL												
2013	Update & Improve Security	Update & Improve Security	Common CRF	15,947.08	-14,793.91	1,153.17	856.49	27.44	0.00	883.93	2,037.10	2,033.47
1993	School Bus	School Bus	Common CRF	25,782.65	289.58	26,072.23	328.57	301.30	0.00	629.87	26,702.10	26,654.57
2005	School Bldg Maintenance & Repair	School Bldg Maintenance & Repair	Common CRF	81,483.62	14,194.16	95,677.78	2,674.01	949.96	0.00	3,623.97	99,301.75	99,125.01
2007	School District Technology	School District Technology	Common CRF	1,936.22	22.11	1,958.33	58.28	23.00	0.00	81.28	2,039.61	2,035.98
2011	Education of Special Needs Children	Education of Special Needs Children	Common CRF	125,128.80	26,443.96	151,572.76	2,130.33	1,497.35	0.00	3,627.68	155,200.44	154,924.23
Total School				250,278.37	26,155.90	276,434.27	6,047.68	2,799.05	0.00	8,846.73	285,281.00	284,773.26
GRAND TOTALS:				1,660,717.12	-198,930.85	1,461,786.27	173,121.51	28,261.46	7,860.86	193,522.11	1,655,308.38	1,647,908.89

Milton 2016 Tax Rate Computation

Town Appropriations	\$ 7,553,756
Less Revenues	(\$ 4,085,527)
Less Shared Revenues	(\$ 0)
Fund Balance to Reduce Taxes	(\$ 770,000)
Add Overlay	\$ 19,112
Add War Service Credits	<u>\$ 134,700</u>
Net Town Appropriation	\$ 2,852,041

Town Rate = \$ 7.99

Due to School	\$ 9,059,175
Less: Equitable Education Grant	(\$ 2,819,948)
Less State Education Tax	<u>(\$ 843,765)</u>
Net local School Appropriation	\$ 5,386,462

Local School Rate = \$ 15.09

State Education Tax

Equalized Valuation with no utilities
divided by Local Assessed Valuation
 $351,067,051 \times \$2.40 / \$357,013,651 = \$ 2.40$

County Portion

Due to County	\$ 1,042,648	
Less: Shared Revenues	<u>(\$ 0)</u>	
Approved County Effort	\$ 1,042,648	\$ 2.92

Total Tax Rate \$ 28.40

Total Property Taxes Assessed	\$ 10,214,916
Less War Credits	\$ (134,700)
Add Village District Commitment	<u>\$ 00</u>
Total Property Tax Commitment	\$ 9,990,216

Proof of Tax Rate

	Net Assessed Val.	Tax Rate	Assessment
State Education Tax	\$ 351,067,051	\$ 2.40	\$ 843,765
All Other Taxes	\$ 357,013,651	\$ 26.00	<u>\$ 9,281,151</u>
Total Proof of Rate			\$ 10,124,916

Town Owned Property
As of April 1, 2016

Map/Lot	Address	Bldg Value	Land Value	Acres
2/16	Berry Road		\$ 7,900.00	0.35
2/17	Berry Road		\$ 9,400.00	1.10
3/12	Jug Hill Road		\$ 30,200.00	2.47
5/7	Willey Rd		\$ 45,000.00	11.98
6/23	Jug Hill Road		\$ 27,900.00	1.00
9/2	16 Spruce Lane	\$ 73,100.00	\$ 32,500.00	0.40
9/46	Milton Mills Fire Station	\$ 129,900.00	\$ 38,500.00	0.14
9/51	Main Street	\$ 1,800.00	\$ 34,700.00	0.40
9/1	Water St		\$ 8,700.00	0.07
9/101	Milton Free Public Library	\$ 181,700.00	\$ 41,200.00	0.46
9/109	Applebee/Main Street		\$ 22,400.00	0.50
9/111	536 Applebee Rd		\$ 22,700.00	10.60
9/117	541 Applebee Rd	\$ 2,700.00	\$ 20,600.00	8.50
10/06	White Mountain Hwy		\$ 11,500.00	1.13
10/16	White Mountain Hwy		\$ 10,600.00	0.61
12/04	Applebee Road		\$ 7,400.00	0.14
12/09	Applebee Road		\$ 7,000.00	0.07
13/16	12A Piggott Rd		\$ 11,700.00	5.00
14/02	White Mountain Hwy		\$ 58,000.00	19.56
14/06	White Mountain Hwy		\$ 34,700.00	3.86
17/05	Brookfield Dr		\$ 9,500.00	4.87
19/19	Northeast Pond Rd.		\$ 24,100.00	0.46
21/03	Mountain Road		\$ 6,600.00	0.10
22/17	1117 White Mountain Highway	\$ 59,800.00	\$ 29,800.00	0.18
22/19	1121 White Mountain Highway	\$ 168,500.00	\$ 40,400.00	2.64
22/29	White Mountain Hwy		\$ 8,100.00	0.39
23/11	Northeast Pond Rd.		\$ 26,200.00	0.41
23/130	Bolan Road		\$ 1,800.00	0.02
26/02	Teneriffe Road		\$ 6,200.00	0.06
26/5.A	Teneriffe Road	\$ 121,300.00	\$ 27,100.00	0.23
27/1	Spaulding Turnpike		\$ 11,100.00	69.51

Town Owned Property
As of April 1, 2016

27/4	Teneriffe Rd		\$	167,100.00	173.34
28/47	Town House	\$ 100,300.00	\$	29,700.00	0.17
28/48	White Mountain Hwy		\$	7,700.00	0.30
28/49	White Mountain Hwy	\$ 247,700.00	\$	43,000.00	4.10
31/8	Sam Plummer Road		\$	48,800.00	37.51
32/30	Highway Garage	\$ 120,400.00	\$	85,100.00	33.99
32/38	Morgan Drive		\$	6,200.00	0.06
32/76	White Mountain Hwy		\$	43,300.00	2.10
32/79	White Mountain Hwy	\$ 11,100.00	\$	67,600.00	6.25
32/80	White Mountain Hwy		\$	300.00	0.73
32/132	White Mountain Hwy	\$ 56,900.00	\$	255,400.00	8.06
32/154	White Mountain Hwy		\$	1,100.00	0.74
33/203/37	87 Pineland Park Rd	\$ 9,100.00	\$		0.00
33/203/65	141 Pineland Park Rd	\$ 25,700.00	\$		0.00
33/203/132	130 Pineland Park Rd	\$ 26,600.00	\$		0.00
33/203/147	10 Trafton Rd	\$ 13,000.00	\$		0.00
33/203/152	10 Center Rd	\$ 25,700.00	\$		0.00
33/207	25 Vachon Dr	\$ 24,700.00	\$	35,900.00	1.30
34/18	Gold Street		\$	33,000.00	3.18
35/01	Dames Brook Drive		\$	13,700.00	10.46
35/18	Thurston Road		\$	13,700.00	1.43
36/02	Governors Road		\$	7,000.00	0.07
37/3	Silver Street		\$	17,600.00	0.07
37/29	Silver Street		\$	2,800.00	0.08
37/34	Ford Farm Rd.		\$	31,700.00	0.70
37/62	Ford Farm Rd.		\$	6,900.00	0.06
37/64	Ford Farm Rd.		\$	8,100.00	0.40
37/72	Silver Street		\$	7,000.00	0.07
37/75	Silver Street		\$	6,900.00	7.50
37/102	Walbridge Way		\$	32,000.00	0.28
37/108	Ridgeview Drive		\$	17,300.00	0.33
37/110	White Mountain Hwy		\$	23,900.00	19.76
38/06	Depot Pond Road		\$	7,100.00	0.08

Town Owned Property
As of April 1, 2016

38/44	294 St. James Ave	\$	72,700.00	\$	111,700.00	0.20
38/68	Rocky Point Road	\$		\$	177,300.00	37.00
39/02	Middleton Road	\$		\$	32,800.00	3.51
39/9	Middleton Road	\$		\$	2,200.00	4.00
41/68	Winding Road	\$		\$	13,700.00	11.24
41/68/11	Winding Road	\$		\$	13,100.00	0.90
41/68/12	Winding Road	\$		\$	13,600.00	1.23
41/68/13	Winding Road	\$		\$	13,500.00	1.23
41/68/14	Winding Road	\$		\$	13,500.00	1.14
41/68/15	Winding Road	\$		\$	13,400.00	0.99
41/69	Casey Road	\$	3,200.00	\$	68,700.00	73.40
41/81	Farmington Road	\$		\$	33,300.00	3.04
41/97	Farmington Road	\$	1,500.00	\$	9,400.00	1.46
42/06	Silver Street	\$		\$	7,400.00	0.13
42/58	20 Dawson St	\$	66,400.00	\$	33,800.00	0.38
42/98	24 Silver St	\$	66,900.00	\$	34,600.00	0.19
42/111	549 White Mountain Hwy	\$	55,000.00	\$	42,400.00	0.10
42/130	570 White Mountain Hwy	\$	191,100.00	\$	53,400.00	0.28
42/134	Old Police Station	\$		\$	7,800.00	0.05
42/140.1	Charles Street	\$	9,600.00	\$	8,700.00	0.23
42/141	Dawson Street	\$		\$	31,400.00	0.24
42/168	Milton Fire Station	\$	65,100.00	\$	40,100.00	0.50
42/176	Charles Street	\$		\$	8,600.00	0.17
43/18	Briar Ridge Rd	\$		\$	33,500.00	3.15
43/24/2	Campbell Rd	\$		\$	37,800.00	1.50
43/24/5	Campbell Rd	\$		\$	39,000.00	2.36
43/24/6	Campbell Rd	\$		\$	33,600.00	1.51
43/24/7	Campbell Rd	\$		\$	37,800.00	1.50
43/24/8	Campbell Rd	\$		\$	33,800.00	1.58
43/25	Ashwood Rd	\$		\$	33,200.00	1.24
44/25	Nutes	\$		\$	7,500.00	0.24
45/36	White Mountain Hwy	\$	262,600.00	\$	39,900.00	0.50
45/37	Charles Street	\$	6,800.00	\$	40,200.00	0.65

Town Owned Property
As of April 1, 2016

45/70	Farmington Road		\$	8,500.00	4.26
45/75	Governors Road		\$	100.00	0.03
46/1A	170 Nutes Road	\$ 12,000.00			
47/18	Sewer Plant	\$ 161,900.00		118,300.00	15.50
47/27/1	White Mountain Hwy		\$	60,400.00	10.83
49/6	McKeagney Road		\$	17,600.00	64.35
49/20	Old Wakefield Rd		\$	9,500.00	0.10

School Owned Properties

42/15	Elementary School	\$ 1,989,800.00		83,300.00	4.50
42/17	12 School Street	\$ 45,300.00		43,700.00	2.50
42/18	School Street	\$ 104,200.00		34,900.00	0.23
42/19	Nute High School	\$ 3,825,200.00		58,900.00	9.60



Revised Estimated Revenues Adjusted Milton (RSA 21-J:34)

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Revenues

Account Code	Source of Revenue	Estimated Revenue	Change Amount	Revenue Estimates Adjusted
Taxes				
3120	Land Use Change Tax - General Fund	\$500	\$0	\$500
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$1,000	\$3,000	\$4,000
3186	Payment in Lieu of Taxes	\$0	\$0	\$0
3187	Excavation Tax	\$1,140	\$0	\$1,140
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$75,000	\$25,000	\$100,000
9991	Inventory Penalties	\$0	\$0	\$0
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	\$12,100	\$0	\$12,100
3220	Motor Vehicle Permit Fees	\$500,000	\$50,000	\$550,000
3230	Building Permits	\$15,000	\$0	\$15,000
3290	Other Licenses, Permits, and Fees	\$0	\$0	\$0
3311-3319	From Federal Government	\$0	\$0	\$0
State Sources				
3351	Shared Revenues	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$219,238	\$16,299	\$235,537
3353	Highway Block Grant	\$110,000	\$19,307	\$129,307
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$0	\$1,410	\$1,410
3379	From Other Governments	\$0	\$0	\$0
Charges for Services				
3401-3406	Income from Departments	\$18,250	(\$8,250)	\$10,000
3409	Other Charges	\$36,250	(\$20,250)	\$16,000
Miscellaneous Revenues				
3501	Sale of Municipal Property	\$55,000	\$20,000	\$75,000
3502	Interest on Investments	\$5,500	\$0	\$5,500

Account Code	Source of Revenue	Estimated Revenue	Change Amount	Revenue Estimates Adjusted
3503-3509	Other	\$26,000	\$14,961	\$40,961
Interfund Operating Transfers In				
3912	From Special Revenue Funds	\$10,000	(\$10,000)	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$47,775	\$36,297	\$84,072
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$24,961	(\$14,961)	\$10,000
3917	From Conservation Funds	\$0	\$0	\$0
Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	\$2,795,000	\$0	\$2,795,000
Subtotal of Revenues		\$3,952,714	\$132,813	\$4,085,527

Revised Estimated Revenues Summary	Milton	Change Amount	State Adjusted
Subtotal of Revenues	\$3,952,714	\$132,813	\$4,085,527
Unassigned Fund Balance (unreserved)	\$0	\$1,946,668	\$1,946,668
Less Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
Less Voted from Fund Balance	\$0	\$0	\$0
Less Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	\$0	\$1,946,668	\$1,946,668
Total Revenues and Credits	\$3,952,714	\$132,813	\$4,085,527
Requested Overlay	\$0	\$0	\$0

Assessment Overview	
Total Appropriations	\$7,553,756
Total Revenues and Credits	\$4,085,527
Net Assessment	\$3,468,229

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3185	Municipality Request	03
3190	Municipality Request	03
3220	Municipality Request	03
3352	State Revenue Adjustment	03
3353	State Revenue Adjustment	,04
3359	State Revenue Adjustment	
3401-3406	Municipality Request	03
3409	Municipality Request	03
3501	Municipality Request	03
3503-3509	Reclassified	03
3912	DRA Adjustment	,10
3914S	DRA Adustment	03
3916	DRA Adjustment	,09

2017 Budget

Town of Milton

	1	2	3	4	5	6	7
	2015	2016	2017	2017	2017	2017	2017
	Approved	Approved	Budget	Dept Head	BOS	BC	Town Meeting
	Budget	Budget	Default	Request	Request	Request	Approved
	As of October	As of September					
General Fund							
Town Administration							
1 01-4130-110	103,553.00	107,693.00	103,353.00	104,426.84	104,426.84	104,426.84	104,426.84
TA Salary Full Time							
2 01-4130-120	6,622.00	6,610.00	6,610.00	6,325.80	6,325.80	6,325.80	6,325.80
TA Salary Part Time							
3 01-4130-130	6,930.00	6,930.00	6,930.00	8,430.00	6,930.00	6,930.00	6,930.00
TA Salary Elected							
4 01-4130-131	0.00	0.00		1,500.00	1,500.00	1,500.00	1,500.00
Selectmen phone stipend							
5 01-4130-220	7,263.00	7,517.00	7,247.37	7,389.33	7,389.33	7,389.33	7,389.33
TA FICA							
6 01-4130-225	1,701.00	1,758.00	1,758.00	1,728.15	1,728.15	1,728.15	1,728.15
TA Medicare							
7 01-4130-240	1,150.00	1,150.00	1,150.00	970.00	970.00	970.00	970.00
TA Training							
8 01-4130-320	32,000.00	32,000.00	32,000.00	35,000.00	35,000.00	35,000.00	35,000.00
Legal Services							
9 01-4130-330	200.00	200.00	200.00	200.00	200.00	200.00	200.00
TA Registry of Deeds							
10 01-4130-340	52,206.00	43,126.00	43,126.00	46,870.00	46,870.00	46,870.00	46,870.00
TA Contract Services							
11 01-4130-391	1,000.00	1,000.00	1,000.00	900.00	900.00	900.00	900.00
TA Legal Notices/Ads							
12 01-4130-395	9,131.00	9,131.00	9,131.00	10,027.00	10,027.00	10,027.00	10,027.00
TA Professional Svcs							
13 01-4130-415	14,832.00	14,832.00	14,832.00	15,560.00	15,560.00	15,560.00	15,560.00
Street Lighting							
14 01-4130-430	0.00	0.00					
TA Water Bill							
15 01-4130-450	6,439.00	6,439.00	6,439.00	6,239.00	6,239.00	6,239.00	6,239.00
TA Telephone							
16 01-4130-610	7,381.00	7,381.00	7,381.00	7,381.00	7,381.00	7,381.00	7,381.00
TA Printing/Copies							
17 01-4130-620	5,783.00	5,783.00	5,783.00	5,461.00	5,461.00	5,461.00	5,461.00
TA Supplies							
18 01-4130-625	2,146.00	2,166.00	2,166.00	2,166.00	2,166.00	2,166.00	2,166.00
TA Postage							
19 01-4130-640	1,000.00	1,000.00	1,000.00	600.00	600.00	600.00	600.00
TA Vehicle Fuel							
20 01-4130-730	500.00	500.00	500.00	500.00	500.00	500.00	500.00
TA Vehicle Maintenance							
21 01-4130-733	8.00	8.00	8.00	1.00	1.00	1.00	1.00
TA Vehicle Registration/Misc							
22 01-4130-740	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
TA Equip Maintenance							
23 01-4130-741	1,300.00	1,300.00	1,300.00	2,300.00	2,300.00	2,300.00	2,300.00
TA Equipment Purchase							
24 01-4130-742	4,949.00	4,949.00	4,949.00	4,949.00	4,949.00	4,949.00	4,949.00
TA Equipment Lease							

2017 Budget

Town of Milton

		¹ 2015 Approved Budget As of October	² 2016 Approved Budget As of September	³ 2017 Budget Default	⁴ 2017 Dept Head Request	⁵ 2017 BOS Request	⁶ 2017 BC Request	⁷ 2017 Town Meeting Approved
25 01-4130-840	TA Mileage/Travel	300.00	300.00	300.00	550.00	550.00	550.00	
26 01-4130-850	TA Memberships/Dues	3,807.00	3,909.00	3,909.00	3,897.00	3,897.00	3,897.00	
27 01-4130-860	TA Employee Functions	300.00	300.00	300.00	200.00	200.00	200.00	
28 01-4130-870	TA Bank Charges	60.00	60.00	60.00	60.00	60.00	60.00	
29 01-4130-890	TA Miscellaneous	625.00	625.00	625.00	625.00	625.00	625.00	
	Town Administration Total	273,186.00	268,667.00	264,057.37	276,256.12	274,756.12	274,756.12	0.00
	Town ClerkJTax Collector							
30 01-4140-120	TC/TX/TR Salary Part Time	36,534.79	38,200.00	38,200.00	38,470.00	38,470.00	38,470.00	
31 01-4140-130	TC/TX/TR Salary Elected	48,410.09	48,797.00	48,797.00	49,700.00	49,700.00	49,700.00	
32 01-4140-140	TC/TX/TR Election Officials	0.00	0.00					
33 01-4140-220	TC/TX/TR FICA	5,226.59	5,394.00	5,394.00	5,467.00	5,467.00	5,467.00	
34 01-4140-225	TC/TX/TR Medicare	1,231.70	1,262.00	1,262.00	1,279.00	1,279.00	1,279.00	
35 01-4140-240	TC/TX/TR Training	1,150.00	1,150.00	1,150.00	500.00	500.00	500.00	
36 01-4140-330	TC/TX/TR Registry of Deeds	500.00	800.00	800.00	800.00	800.00	800.00	
37 01-4140-391	TC/TX/TR Legal Notices/Ad	150.00	150.00	150.00	150.00	150.00	150.00	
38 01-4140-395	TC/TX/TR Professional Services	10,740.00	11,685.00	11,685.00	9,200.00	9,200.00	9,200.00	
39 01-4140-610	TC/TX/TR Printing/Copies	100.00	100.00	100.00	100.00	100.00	100.00	
40 01-4140-620	TC/TX/TR Office Supplies	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
41 01-4140-625	TC/TX/TR Postage	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00	
42 01-4140-740	TC/TX/TR Equipment Maintenance	500.00	500.00	500.00	250.00	250.00	250.00	
43 01-4140-741	TC/TX/TR Equipment Purchase	2,000.00	1,700.00	1,700.00	2,000.00	2,000.00	2,000.00	
44 01-4140-840	TC/TX/TR Mileage/Travel	2,400.00	2,400.00	2,400.00	500.00	500.00	500.00	
45 01-4140-850	TC/TX/TR Membership & Dues	40.00	40.00	40.00	40.00	40.00	40.00	
46 01-4140-890	TC/TX/TR Miscellaneous	1.00	1.00	1.00	1.00	1.00	1.00	
	Town ClerkJTax Collector Total	118,584.17	121,779.00	121,779.00	118,057.00	118,057.00	118,057.00	0.00

2017 Budget

Town of Milton

	1 2015 Approved Budget As of October	2 2016 Approved Budget As of September	3 2017 Budget Default	4 2017 Dept Head Request	5 2017 BOS Request	6 2017 BC Request	7 2017 Town Meeting Approved
Treasurer							
47 01-4141-120	105.00	105.00	105.00	500.00	400.00	400.00	
48 01-4141-130	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	
49 01-4141-220	426.00	426.00	426.00	420.00	420.00	420.00	
50 01-4141-225	100.00	100.00	100.00	99.00	99.00	99.00	
51 01-4141-240	100.00	100.00	100.00	100.00	100.00	100.00	
52 01-4141-620	100.00	100.00	100.00	300.00	300.00	300.00	
53 01-4141-625	75.00	75.00	75.00	75.00	75.00	75.00	
54 01-4141-840	960.00	960.00	960.00	2,619.00	2,200.00	2,200.00	
55 01-4141-850	25.00	25.00	25.00	25.00	25.00	25.00	
56 01-4141-890	1.00	1.00	1.00	1.00	1.00	1.00	
Treasurer Total	8,652.00	8,652.00	8,652.00	10,899.00	10,380.00	10,380.00	0.00
Supervisor of the Checklist							
57 01-4142-130	720.00	2,864.00	2,864.00	1,595.00	1,595.00	1,595.00	
58 01-4142-610	200.00	200.00	200.00	200.00	200.00	200.00	
59 01-4142-620	200.00	200.00	200.00	200.00	200.00	200.00	
60 01-4142-625	100.00	100.00	100.00	100.00	100.00	100.00	
61 01-4142-740	100.00	100.00	100.00	100.00	100.00	100.00	
62 01-4142-741	150.00	150.00	150.00	150.00	150.00	150.00	
63 01-4142-840	100.00	100.00	100.00	100.00	100.00	100.00	
Supervisor of the Checklist Total	1,570.00	3,714.00	3,714.00	2,445.00	2,445.00	2,445.00	0.00
Moderator							
64 01-4143-130	350.00	700.00	700.00	700.00	350.00	350.00	
65 01-4143-140	1,622.72	3,027.00	3,027.00	3,027.00	1,622.72	1,622.72	
66 01-4143-620	260.00	520.00	520.00	520.00	300.00	300.00	

2017 Budget

Town of Milton

	1 2015 Approved Budget As of October	2 2016 Approved Budget As of September	3 2017 Budget Default	4 2017 Dept Head Request	5 2017 BOS Request	6 2017 BC Request	7 2017 Town Meeting Approved
67 01-4143-740	550.00	550.00	550.00	550.00	550.00	550.00	
68 01-4143-741	0.00	0.00					
69 01-4143-840	0.00	0.00					
Moderator Total	2,782.72	4,797.00	4,797.00	4,797.00	2,822.72	2,822.72	0.00
Budget Committee							
70 01-4144-395	1,380.00	1,605.00	1,605.00	1,301.00	1,301.00	1,301.00	
Budget Committee Total	1,380.00	1,605.00	1,605.00	1,301.00	1,301.00	1,301.00	0.00
Trustee of the Trust Fund							
71 01-4145-130	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	2,310.00	
72 01-4145-220	144.00	144.00	144.00	144.00	144.00	144.00	
73 01-4145-225	35.00	35.00	35.00	35.00	35.00	35.00	
74 01-4145-240	0.00	0.00					
75 01-4145-610	200.00	200.00	200.00	200.00	200.00	200.00	
76 01-4145-620	200.00	200.00	200.00	200.00	200.00	200.00	
77 01-4145-625	50.00	50.00	50.00	50.00	50.00	50.00	
78 01-4145-740	100.00	100.00	100.00	100.00	100.00	100.00	
79 01-4145-741	150.00	150.00	150.00	150.00	150.00	150.00	
80 01-4145-840	100.00	100.00	100.00	100.00	100.00	100.00	
Trustee of the Trust Fund Total	3,289.00	3,289.00	3,289.00	3,289.00	3,289.00	3,289.00	0.00
Assessing							
81 01-4152-110	38,974.74	39,687.00	39,687.00	40,421.21	40,421.21	40,421.21	
82 01-4152-220	2,416.43	2,461.00	2,461.00	2,505.26	2,505.26	2,505.26	
83 01-4152-225	561.13	576.00	576.00	585.91	585.91	585.91	
84 01-4152-240	225.00	225.00	225.00	150.00	150.00	150.00	
85 01-4152-330	250.00	250.00	250.00	400.00	400.00	400.00	

2017 Budget

Town of Milton

	1 2015 Approved Budget As of October	2 2016 Approved Budget As of September	3 2017 Budget Default	4 2017 Dept Head Request	5 2017 BOS Request	6 2017 BC Request	7 2017 Town Meeting Approved
86 01-4152-391	350.00	350.00	350.00	100.00	100.00	100.00	
87 01-4152-393	6,300.00	6,300.00	5,478.00	2,050.00	2,050.00	2,050.00	
88 01-4152-395	1,200.00	1,200.00	1,200.00	1,000.00	1,000.00	1,000.00	
89 01-4152-396	74,000.00	73,000.00	80,000.00	70,000.00	70,000.00	70,000.00	
90 01-4152-610	250.00	250.00	250.00	100.00	100.00	100.00	
91 01-4152-620	1,500.00	1,500.00	1,500.00	500.00	500.00	500.00	
92 01-4152-625	1,800.00	1,800.00	1,800.00	600.00	600.00	600.00	
93 01-4152-740	500.00	500.00	500.00	350.00	350.00	350.00	
94 01-4152-741	500.00	500.00	500.00	400.00	400.00	400.00	
95 01-4152-840	100.00	100.00	100.00	50.00	50.00	50.00	
96 01-4152-850	100.00	100.00	100.00	50.00	50.00	50.00	
97 01-4152-890	50.00	50.00	50.00	25.00	25.00	25.00	
Assessing Total	129,077.30	128,849.00	135,027.00	119,287.38	119,287.38	119,287.38	0.00
Insurance /Benefits							
98 01-4155-210	445,672.00	515,474.00	490,488.00	490,488.00	490,488.00	490,488.00	
99 01-4155-215	13,770.00	13,278.00	13,278.00	12,800.00	12,800.00	12,800.00	
100 01-4155-233	81,579.00	80,828.00	87,822.34	87,822.34	87,822.34	87,822.34	
101 01-4155-250	672.00	648.00	650.00	650.00	650.00	650.00	
102 01-4155-260	4,374.00	4,543.00	3,374.00	3,374.00	3,374.00	3,374.00	
103 01-4155-280	66,278.00	62,611.00	58,409.00	58,409.00	58,409.00	58,409.00	
104 01-4155-520	52,443.00	56,114.00	63,351.00	63,351.00	63,351.00	63,351.00	
105 01-4155-530	6,000.00	6,000.00	6,000.00	4,000.00	4,000.00	4,000.00	
Insurance /Benefits Total	670,788.00	739,496.00	723,372.34	720,894.34	720,894.34	720,894.34	0.00
Government Buildings							
106 01-4194-110	68,773.00	70,169.00	70,169.00	71,347.00	71,347.00	71,347.00	

2017 Budget

Town of Milton

	1 2015 Approved Budget As of October	2 2016 Approved Budget As of September	3 2017 Budget Default	4 2017 Dept Head Request	5 2017 BOS Request	6 2017 BC Request	7 2017 Town Meeting Approved
107 01-4194-120	8,787.00	8,787.00	8,787.00	8,937.00	8,937.00	8,937.00	
108 01-4194-220	4,809.00	4,896.00	4,896.00	4,978.00	4,978.00	4,978.00	
109 01-4194-225	1,125.00	1,145.00	1,145.00	1,165.00	1,165.00	1,165.00	
110 01-4194-290	200.00	200.00	200.00	300.00	300.00	300.00	
111 01-4194-340	28,174.00	29,657.00	29,657.00	30,066.00	30,066.00	30,066.00	
112 01-4194-395	1.00	1.00	1.00	1.00	1.00	1.00	
113 01-4194-410	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	
114 01-4194-420	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	
115 01-4194-430	5,000.00	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00	
116 01-4194-440	0.00	0.00	0.00				
117 01-4194-450	0.00	0.00	0.00				
118 01-4194-620	2,997.00	2,997.00	2,997.00	2,112.00	2,112.00	2,112.00	
119 01-4194-625	10.00	10.00	10.00	10.00	10.00	10.00	
120 01-4194-640	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	
121 01-4194-720	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
122 01-4194-721	0.00	0.00	0.00				
123 01-4194-725	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
124 01-4194-740	1,000.00	1,000.00	1,000.00	500.00	500.00	500.00	
125 01-4194-741	564.00	564.00	564.00	150.00	150.00	150.00	
126 01-4194-742	500.00	500.00	500.00	500.00	500.00	500.00	
127 01-4194-890	1.00	1.00	1.00	1.00	1.00	1.00	
Government Buildings Total	170,041.00	173,777.00	173,777.00	173,917.00	173,917.00	173,917.00	0.00
Cemetery							
128 01-4195-890	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	
Cemetery Total	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00

2017 Budget

Town of Milton

	1 2015 Approved Budget As of October	2 2016 Approved Budget As of September	3 2017 Budget Default	4 2017 Dept Head Request	5 2017 BOS Request	6 2017 BC Request	7 2017 Town Meeting Approved
Emergency Management Total	4,002.00	4,308.00	4,308.00	4,308.00	4,308.00	4,308.00	0.00
Highway Department							
242 01-4312-110	256,575.00	258,783.00	258,783.00	268,564.00	268,564.00	268,564.00	
243 01-4312-120	16,559.00	17,680.00	17,680.00	18,007.00	18,007.00	18,007.00	
244 01-4312-130	58,284.00	59,842.00	59,842.00	60,949.00	60,949.00	60,949.00	
245 01-4312-220	20,548.00	20,851.00	20,851.00	21,547.00	21,547.00	21,547.00	
246 01-4312-225	4,806.00	4,877.00	4,877.00	5,040.00	5,040.00	5,040.00	
247 01-4312-240	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
248 01-4312-243	1,000.00	1,000.00	1,000.00	1,500.00	1,500.00	1,500.00	
249 01-4312-290	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	
250 01-4312-340	13,970.00	13,970.00	13,970.00	13,970.00	13,970.00	13,970.00	
251 01-4312-395	500.00	500.00	500.00	500.00	500.00	500.00	
252 01-4312-410	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	
253 01-4312-420	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	
254 01-4312-430	0.00	0.00	0.00	0.00	0.00	0.00	
255 01-4312-450	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	
256 01-4312-620	24,506.00	24,506.00	24,506.00	23,925.00	23,925.00	23,925.00	
257 01-4312-625	10.00	10.00	10.00	10.00	10.00	10.00	
258 01-4312-630	109,616.00	113,567.00	113,567.00	121,576.00	121,576.00	121,576.00	
259 01-4312-640	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	
260 01-4312-645	47,800.00	47,800.00	47,800.00	47,800.00	47,800.00	47,800.00	
261 01-4312-740	40,000.00	40,000.00	40,000.00	20,000.00	20,000.00	20,000.00	
262 01-4312-741	2,546.00	2,546.00	2,546.00	1,100.00	1,100.00	1,100.00	
263 01-4312-742	1.00	1.00	1.00	1.00	1.00	1.00	
264 01-4312-850	300.00	300.00	300.00	1.00	1.00	1.00	

2017 Budget

Town of Milton

	1 2015 Approved Budget As of October	2 2016 Approved Budget As of September	3 2017 Budget Default	4 2017 Dept Head Request	5 2017 BOS Request	6 2017 BC Request	7 2017 Town Meeting Approved
288 01-4324-810	1.00	1.00	1.00	1.00	1.00	1.00	
289 01-4324-890	1.00	1.00	1.00	1.00	1.00	1.00	
Solid Waste & Recycling Total	183,539.00	184,458.00	184,458.00	180,293.00	180,293.00	180,293.00	0.00
Outside Appropriations							
290 01-4415-350	7,250.00	7,250.00	7,250.00	8,550.00	7,250.00	7,250.00	
291 01-4415-351	1,839.00	1,839.00	1,839.00	1,611.44	1,839.00	1,839.00	
292 01-4415-352	500.00	500.00	500.00	1,800.00	500.00	500.00	
293 01-4415-353	400.00	400.00	400.00	400.00	400.00	400.00	
294 01-4415-354	4,598.00	4,598.00	4,598.00	5,652.00	4,598.00	4,598.00	
295 01-4415-355	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
296 01-4415-357	0.00	0.00					
297 01-4415-360	0.00	0.00					
298 01-4415-361	900.00	900.00	900.00	900.00	900.00	900.00	
299 01-4415-362	325.00	325.00	325.00	325.00	325.00	325.00	
300 01-4415-363	325.00	325.00	325.00				
301 01-4415-364	350.00	350.00	350.00	500.00	500.00	500.00	
302 01-4415-365	0.00	0.00					
303 01-4415-366	325.00	325.00	325.00				
Outside Appropriations Total	18,312.00	18,312.00	18,312.00	21,238.44	17,812.00	17,812.00	0.00
Welfare							
304 01-4445-120	19,863.00	20,566.00	20,566.00	20,946.46	20,946.46	20,946.46	
305 01-4445-220	1,232.00	1,276.00	1,276.00	1,298.68	1,298.68	1,298.68	
306 01-4445-225	289.00	299.00	299.00	303.72	303.72	303.72	
307 01-4445-240	200.00	200.00	200.00	200.00	200.00	200.00	
308 01-4445-350	0.00	0.00					

2017 Budget

Town of Milton

	1 2015 Approved Budget As of October	2 2016 Approved Budget As of September	3 2017 Budget Default	4 2017 Dept Head Request	5 2017 BOS Request	6 2017 BC Request	7 2017 Town Meeting Approved
309 01-4445-460	0.00	0.00					
W Admin Services							
310 01-4445-461	12,000.00	12,000.00	12,000.00	7,000.00	7,000.00	7,000.00	
W Electric							
311 01-4445-462	12,500.00	12,500.00	12,500.00	11,500.00	11,500.00	11,500.00	
W Heat							
312 01-4445-464	73,000.00	73,000.00	73,000.00	40,000.00	35,000.00	35,000.00	
W Rent/Mortgage							
313 01-4445-465	3,000.00	3,000.00	3,000.00	1,000.00	1,000.00	1,000.00	
W Food							
314 01-4445-466	3,000.00	3,000.00	3,000.00	1,000.00	1,000.00	1,000.00	
W Medical							
315 01-4445-620	500.00	500.00	500.00	300.00	300.00	300.00	
W Office Supplies							
316 01-4445-625	200.00	200.00	200.00	100.00	100.00	100.00	
W Postage							
317 01-4445-741	300.00	300.00	300.00	200.00	200.00	200.00	
W Equipment							
318 01-4445-840	200.00	200.00	200.00	100.00	100.00	100.00	
W Mileage							
319 01-4445-890	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
W Miscellaneous							
Welfare Total	128,784.00	129,541.00	129,541.00	86,448.86	81,448.86	81,448.86	0.00
Recreation							
320 01-4520-110	33,567.82	34,466.00	40,186.00	40,929.06	40,929.06	40,929.06	
RE Salary Full Time							
321 01-4520-120	6,096.31	6,000.00	6,000.00	6,066.00	6,066.00	6,066.00	
RE Salary Part Time							
322 01-4520-220	2,460.00	2,509.00	2,864.00	2,914.00	2,914.00	2,914.00	
RE FICA							
323 01-4520-225	576.00	587.00	670.00	681.00	681.00	681.00	
RE Medicare							
324 01-4520-240	300.00	300.00	300.00	300.00	300.00	300.00	
RE Training							
325 01-4520-290	125.00	125.00	125.00	125.00	125.00	125.00	
RE Uniforms							
326 01-4520-340	1.00	1.00	1.00	1.00	1.00	1.00	
RE Contract Services							
327 01-4520-360	1.00	1.00	1.00	1.00	1.00	1.00	
RE Transportation							
328 01-4520-395	600.00	600.00	600.00	600.00	600.00	600.00	
RE Professional Services							
329 01-4520-410	1,298.54	1,299.00	1,299.00	1,299.00	1,299.00	1,299.00	
RE Electric							
330 01-4520-450	810.61	835.00	835.00	835.00	835.00	835.00	
RE Telephone							
331 01-4520-610	200.00	200.00	200.00	200.00	200.00	200.00	
RE Printing							

2017 Budget

Town of Milton

	1 2015 Approved Budget As of October	2 2016 Approved Budget As of September	3 2017 Budget Default	4 2017 Dept Head Request	5 2017 BOS Request	6 2017 BC Request	7 2017 Town Meeting Approved
332 01-4520-620	1,402.50	1,403.00	1,403.00	1,403.00	1,403.00	1,403.00	1,403.00
333 01-4520-625	200.00	200.00	200.00	200.00	200.00	200.00	200.00
334 01-4520-630	1.00	1.00	1.00	1.00	1.00	1.00	1.00
335 01-4520-720	0.00	0.00					
336 01-4520-725	0.00	0.00					
337 01-4520-740	250.00	250.00	250.00	250.00	250.00	250.00	250.00
338 01-4520-741	200.00	200.00	200.00	200.00	200.00	200.00	200.00
339 01-4520-840	750.00	750.00	750.00	750.00	750.00	750.00	750.00
340 01-4520-850	70.00	70.00	70.00	70.00	70.00	70.00	70.00
341 01-4520-890	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Recreation Total	48,910.78	49,798.00	55,956.00	56,826.06	56,826.06	56,826.06	0.00
Library							
342 01-4550-120	24,716.96	28,124.00	28,124.00	28,682.00	28,682.00	28,682.00	28,682.00
343 01-4550-220	1,533.00	1,682.00	1,682.00	1,778.00	1,778.00	1,778.00	1,778.00
344 01-4550-225	359.00	408.00	408.00	416.00	416.00	416.00	416.00
345 01-4550-340	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
346 01-4550-350	1,600.00	1,600.00	1,600.00	1,890.00	1,890.00	1,890.00	1,890.00
347 01-4550-410	2,333.98	2,335.00	2,335.00	2,000.00	2,000.00	2,000.00	2,000.00
348 01-4550-420	5,900.00	5,900.00	5,900.00	5,500.00	5,500.00	5,500.00	5,500.00
349 01-4550-450	950.00	950.00	950.00	900.00	900.00	900.00	900.00
350 01-4550-620	1,750.00	1,750.00	1,750.00	2,000.00	2,000.00	2,000.00	2,000.00
351 01-4550-625	29.00	35.00	35.00	50.00	50.00	50.00	50.00
352 01-4550-630	8,800.00	8,800.00	8,800.00	8,800.00	8,800.00	8,800.00	8,800.00
353 01-4550-720	0.00	0.00					
354 01-4550-741	1,000.00	1,000.00	1,000.00	500.00	500.00	500.00	500.00

2017 Budget

Town of Milton

	1	2	3	4	5	6	7
	2015	2016	2017	2017	2017	2017	2017
	Approved	Approved	Budget	Dept Head	BOS	BC	Town Meeting
	Budget	Budget	Default	Request	Request	Request	Approved
	As of October	As of September					
355 01-4550-744	150.00	150.00	150.00	75.00	75.00	75.00	75.00
356 01-4550-840	200.00	235.00	235.00	235.00	235.00	235.00	235.00
357 01-4550-850	200.00	200.00	200.00	335.00	335.00	335.00	335.00
358 01-4550-890	50.00	50.00	50.00	50.00	50.00	50.00	50.00
Library Total	52,771.94	56,419.00	56,419.00	56,411.00	56,411.00	56,411.00	0.00
Economic Development							
359 01-4651-340	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
360 01-4651-395	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
Economic Development Total	0.00	0.00	0.00	3,500.00	3,500.00	3,500.00	0.00
Debt Service Principal							
361 01-4711-151	0.00	59,283.81	60,997.11	60,997.11	60,997.11	60,997.11	60,997.11
362 01-4711-161	0.00	20,552.25	21,166.76	21,166.76	21,166.76	21,166.76	21,166.76
363 01-4711-162	0.00	1.00	1.00	1.00	1.00	1.00	1.00
364 01-4711-541	0.00	37,502.71	38,605.40	38,605.40	38,605.40	38,605.40	38,605.40
365 01-4711-542	0.00	0.00	176,840.61	176,840.61	176,840.61	176,840.61	176,840.61
Debt Service Principal Total	0.00	117,339.77	297,610.88	297,610.88	297,610.88	297,610.88	0.00
Debt Service Interest							
366 01-4721-151	0.00	11,051.78	9,338.48	9,338.48	9,338.48	9,338.48	9,338.48
367 01-4721-161	0.00	6,240.35	5,625.84	5,625.84	5,625.84	5,625.84	5,625.84
368 01-4721-541	0.00	3,406.29	2,303.60	2,303.60	2,303.60	2,303.60	2,303.60
369 01-4721-542	0.00	0.00	38,926.61	38,962.61	38,962.61	38,962.61	38,962.61
370 01-4721-551	6,000.00	6,000.00	6,000.00	6,000.00	1,000.00	1,000.00	1,000.00
371 01-4721-899	17,000.00	17,000.00	17,000.00	18,000.00	18,000.00	18,000.00	18,000.00
Debt Service Interest Total	23,000.00	43,698.42	79,194.53	80,230.53	75,230.53	75,230.53	0.00
General Fund Total	3,848,327.46	4,064,599.19	4,299,653.64	4,282,505.72	4,252,687.00	4,252,687.00	0.00

2017 Budget
Town of Milton

	1	2	3	4	5	6	7
	2015	2016	2017	2017	2017	2017	2017
	Approved	Approved	Budget	Dept Head	BOS	BC	Town Meeting
	Budget	Budget	Default	Request	Request	Request	Approved
	As of October	As of September					
Sewer							
Sanitary Sewer							
372 02-4326-120	0.00	0.00					
372 SWR Salary-Part Time							
373 02-4326-210	0.00	0.00					
373 SWR Health Insurance							
374 02-4326-220	0.00	0.00					
374 SWR FICA							
375 02-4326-225	0.00	0.00					
375 SWR Medicare							
376 02-4326-320	0.00	0.00					
376 SWR Legal Services							
377 02-4326-340	31,828.00	31,850.00	31,850.00	32,335.00	32,335.00	32,335.00	32,335.00
377 SWR Contract Services							
378 02-4326-391	200.00	200.00	200.00	200.00	200.00	200.00	200.00
378 SWR Legal Notice/Ads							
379 02-4326-410	12,500.00	13,250.00	13,250.00	13,250.00	13,250.00	13,250.00	13,250.00
379 SWR Electric							
380 02-4326-420	5,000.00	5,000.00	5,000.00	3,000.00	3,000.00	3,000.00	3,000.00
380 SWR Heat							
381 02-4326-430	980.00	1,000.00	1,000.00	1,120.00	1,120.00	1,120.00	1,120.00
381 SWR Water Bill							
382 02-4326-450	1,770.00	2,220.00	2,220.00	2,256.00	2,256.00	2,256.00	2,256.00
382 SWR Telephone							
383 02-4326-620	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
383 SWR Supplies							
384 02-4326-625	350.00	350.00	350.00	350.00	350.00	350.00	350.00
384 SWR Postage							
385 02-4326-720	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00
385 SWR Building/Grounds Maintenance							
386 02-4326-725	0.00	0.00					
386 SWR Grounds Maintenance							
387 02-4326-740	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
387 SWR Equipment Maintenance							
388 02-4326-741	500.00	500.00	500.00	500.00	500.00	500.00	500.00
388 SWR Equipment Purchase							
389 02-4326-742	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00
389 SWR Sewer Line Maintenance							
390 02-4326-810	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
390 SWR Permits/Testing							
391 02-4326-840	1.00	1.00	1.00	1.00	1.00	1.00	1.00
391 SWR Mileage/Travel							
392 02-4326-890	1.00	1.00	1.00	1.00	1.00	1.00	1.00
392 SWR Miscellaneous							
Sanitary Sewer Total	82,830.00	84,072.00	84,072.00	82,713.00	82,713.00	82,713.00	0.00
Sewer Total	82,830.00	84,072.00	84,072.00	82,713.00	82,713.00	82,713.00	0.00
Grand Total:	3,931,157.46	4,148,671.19	4,383,725.64	4,365,218.72	4,335,400.00	4,335,400.00	0.00

Town of Milton
Annual Town Meeting
2017 Warrant
State of New Hampshire
First Session (Deliberative Session)
Saturday, February 11, 2017
1:00 pm
Nute High School
(Snow date Sunday, February 12, 2017, 1:00 pm)

Second Session (Voting Session)
Tuesday, March 14, 2017
8:00 am - 7:00 pm
Milton Assembly of God Church
370 White Mountain Highway

TO THE INHABITANTS OF THE TOWN OF MILTON IN THE COUNTY OF STRAFFORD IN THE SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

FIRST SESSION

You are hereby notified that the first session (the Deliberative Session) of the Annual Town Meeting will be held on Saturday, February 11, 2017, beginning at 1:00 pm at the Nute High School. The first session will consist of explanation, discussion and debate of each of the following warrant articles, and will also afford voters who are present the opportunity to propose, debate and adopt amendments to warrant articles, except those articles whose wording is prescribed by state law.

SECOND SESSION

The second session of the Annual Town Meeting, to elect Town Officers by official ballot and to vote on all warrant articles as they may have been amended at the first session, will be held on Tuesday, March 14, 2017, at the Milton Assembly of God Church at 370 White Mountain Highway. Polls for voting by official ballot will open at 8:00 am and close at 7:00 pm.

ARTICLE 1

To choose all necessary Town Officers for the ensuing year for which there are vacancies, for such terms as may be permitted by law.

BUDGET COMMITTEE – 1 for 1 year, 2 for 3 years

CEMETERY TRUSTEE – 1 for 3 years

FIRE CHIEF – 1 for 1 year

LIBRARY TRUSTEE – 1 for 3 years, 1 for 1 year

PLANNING BOARD – 2 for 3 years

SELECTMAN – 1 for 3 years

SUPERVISOR OF THE CHECKLIST – 1 for 1 year

TREASURER - 1 for 1 year

TRUSTEE OF TRUST FUNDS – 1 for 3 years; 1 for 2 years

ZONING BOARD OF ADJUSTMENT – 2 for 2 years, 1 for 3 years

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Milton Planning Board for the Town Zoning Ordinance Official Map as follows: This Amendment eliminates all areas that were double zoned in error by warrant in 1988 as both High Density Residential (HDR) and Commercial Residential along the NH Rte. 125 corridor by removing the High Density Residential (HDR) in those areas. This amendment, reverses a change in the Zoning Map approved in 1988 and amended in 2007 and 2015. All other areas zoned High Density Residential (HDR) shall remain in effect and as shown on the Official Zoning Map of the Town of Milton. (Majority vote required). Recommended by the Board of Selectmen (3-0).

ARTICLE 3

To see if the Town will vote to raise and appropriate as an operating budget, Four Million Three Hundred and Thirty Three Thousand Nine Hundred Dollars (\$4,333,900.00) not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session. Should this article be defeated, the default budget shall be Four Million, Three Hundred and Eighty Three Thousand Seven Hundred and Twenty Five Dollars and Sixty Four Cents (\$4,383,725.64) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required). Recommended by the Board of Selectmen (3-0); Recommended by the Budget Committee (7-1).

ARTICLE 4

To see if the Town will vote to raise and appropriate the sum of Two Hundred Ninety Thousand Dollars (\$290,000.00) for Highway and Road reconstruction purposes. Said amount is partially offset by revenues from the Highway Block Grant estimated to be One Hundred Ten Thousand Dollars (\$110,000.00). This is an annual appropriation that provides for the reconstruction of existing roadways. This appropriation will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until completed or by December 31, 2018. (Majority vote required). Recommended by the Board of Selectmen (3-0); Recommended by the Budget Committee (6-0).

ARTICLE 5

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be placed in the Milton/Maine Bridges Capital Reserve Account previously established. This sum is to come from the fund balance and no amount to be raised from taxation. (Majority vote required). Recommended by the Board of Selectmen (3-0); Recommended by the Budget Committee (6-0).

ARTICLE 6

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be placed in the Milton Highway Department Truck Capital Reserve Fund, previously established. This sum is to come from the fund balance and no amount to be raised from taxation. (Majority vote required). (Recommended by the Board of Selectmen (3-0); Recommended by the Budget Committee (7-0).

ARTICLE 7

To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand One Hundred Fifty-Nine Dollars (\$14,159.00) to fund a proposed step plan/pay plan for the employees in the Highway, Solid Waste Department and Government Buildings Department. (Majority vote required). Recommended by the Board of Selectmen (3-0); Recommended by the Budget Committee (8-0).

ARTICLE 8

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Milton Fire Department Equipment and Apparatus Capital Reserve Fund previously established for the purpose of replacing the department's utility truck as described in the Capital Improvements Plan.

This sum is to come from the fund balance and no amount to be raised from taxation. (Majority vote required). Recommended by the Board of Selectmen (3-0); Recommended by the Budget Committee (8-0).

ARTICLE 9

To see if the Town will vote to authorize the Selectmen to enter into a four year lease/purchase agreement for One Hundred and Fifteen Thousand Dollars (\$115,000.00) for the purpose of leasing replacement portable radios for the Fire Department, as described in the Capital Improvements Plan, and to raise and appropriate the sum of Thirty Thousand Three Hundred and Forty Four Dollars (\$30,344.00) for the first year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required). Recommended by the Board of Selectmen (3-0); Recommended by the Budget Committee (8-0).

ARTICLE 10

To see if the Town will vote to establish an expendable Trust Fund to be known as “The Town of Milton Ball Fields Expendable Trust Fund”, for the development, renovation, maintenance and repair of any and all Town-owned Ball Fields and to cover the costs of all aspects of the field including but not limited to machinery and equipment associated with the running and maintenance of these fields. With funds coming from, but not limited to, gifts, legacies, grants and devices made to the Town on behalf of these fields, and to further name the Board of Selectmen as agents to expend from the fund. This fund would fall under the provisions of RSA 31:19. (Majority vote required). Recommended by the Board of Selectmen (3-0).

ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be added to the Milton Recreation Capital Reserve Fund previously established for the purpose of renovation and reconstruction of the Town boat ramp as described in the Capital Improvements Plan. This sum is to come from the fund balance and no amount to be raised from taxation. (Majority vote required). Recommended by the Board of Selectmen (3-0); Recommended by the Budget Committee (8-0).

ARTICLE 12

To see if the Town will vote to establish a Town of Milton Technology Upgrades Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing technology equipment for the Town as described in the capital improvements plan and to raise and appropriate the sum of Six Thousand Dollars (\$6,000.00) to be placed in this fund. This sum is to come from the fund balance and no amount is to be raised from taxation. Further to name the Selectmen as agents to expend from this fund. (Majority vote required). Recommended by the Board of Selectmen (3-0); Recommended by the Budget Committee (8-0).

ARTICLE 13

Shall the Town accept the provisions of RSA 31:95-b providing that any Town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for, accept and expend, without further action by the Town meeting, unanticipated money from a State, Federal, or other governmental unit or a private source which becomes available during the fiscal year?

This authorization will remain in effect until rescinded by a vote of the Town meeting. In addition to compliance with the provisions of RSA 31:95-b, the Selectmen shall each year include in the annual report of the Town an account of all monies received and expended pursuant to this article. If adopted all gifts and donations would have to go into a trust account if held for a period of time. (Majority vote required). Recommended by the Board of Selectmen (3-0).

ARTICLE 14

Shall the Town vote to adopt the provisions of RSA 72:28-b, All Veterans Property Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the property tax credit granted will be Five Hundred Dollars (\$500.00), the same amount as the standard veteran's credit voted by the Town of Milton under RSA 72:28. (Majority vote required). Recommended by the Board of Selectmen (3-0).

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) to be placed in the Milton Town House Capital Reserve Fund, previously established. This is to come from the fund balance and no amount to be raised from taxation. (Majority vote required). Recommended by the Board of Selectmen (3-0); Recommended by the Budget Committee (8-0).

ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purposes of eradicating the invasive plant species, European Naiad, from the water bodies in the Town of Milton. This is a special warrant article. This is to come from the Fund Balance and no amount to be raised from taxation. (Majority vote required). Recommended by the Board of Selectmen (3-0); Recommended by the Budget Committee (8-0).

To transact any other business which may legally come before this meeting.

Board of Selectmen,

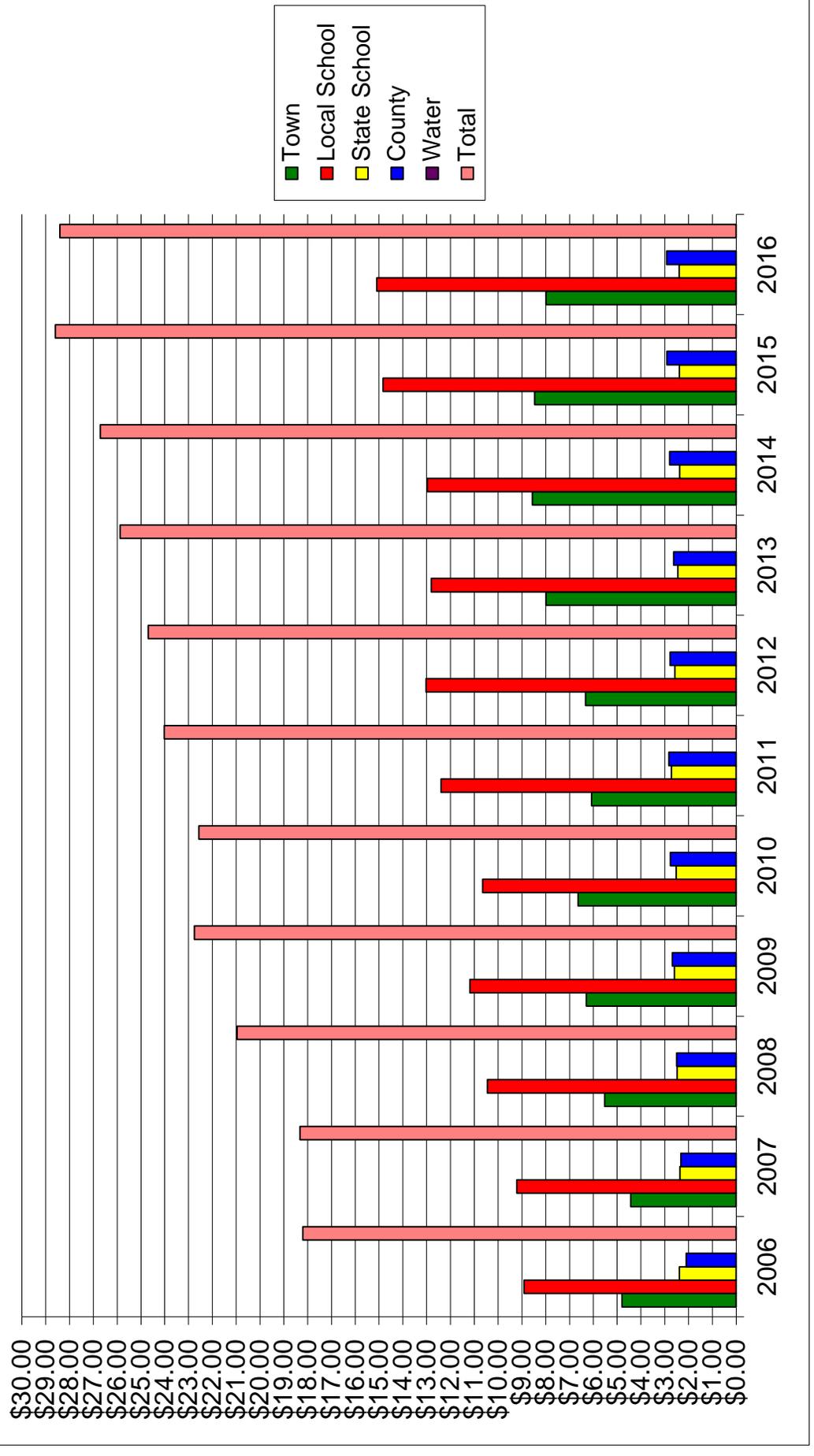
Tom F. Gray, Selectman, Chairman

J. Michael Beaulieu, Selectman

Andrew O. Rawson, Selectman

TAX RATES from 2006- 2016

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Town	\$4.80	\$4.43	\$5.53	\$6.30	\$6.64	\$6.07	\$6.33	\$7.99	\$8.56	\$8.47	\$7.99
Local School	\$8.91	\$9.21	\$10.45	\$11.18	\$10.65	\$12.40	\$13.03	\$12.81	\$12.98	\$14.83	\$15.09
State School	\$2.39	\$2.36	\$2.48	\$2.60	\$2.52	\$2.72	\$2.57	\$2.45	\$2.37	\$2.39	\$2.40
County	\$2.10	\$2.32	\$2.50	\$2.68	\$2.76	\$2.83	\$2.77	\$2.63	\$2.80	\$2.91	\$2.92
Water	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$18.20	\$18.32	\$20.96	\$22.76	\$22.57	\$24.02	\$24.70	\$25.88	\$26.71	\$28.60	\$28.40



2017 Hours for Town Offices

Town Office	Monday- Friday	8:00 AM - 4:00 PM
652-4501 x 1	Town Administration	
652-4501 x 2	Finance	
652-4201 x 5	Land Use	
652-4501 x 6	Assessing	
652-4201 x 7	Code Enforcement (Tuesday-Wednesday)	
Town Clerk/Tax Collector	Monday - Wednesday	8:30 AM - 4:00 PM
652-4501 x 3	Thursday	8:30 AM - 6:30 PM
652-4501 x 4	Friday	8:30 AM - 4:00 PM
	One Saturday per Month	8:00 AM -12:00 PM
Police Admin.	Monday-Friday	8:00 AM - 4:00 PM
Office Hours		
652-4514		
Fire	Monday -Sunday	6:00 AM - 6:00PM
652-4201		
Recreation	Monday- Friday	9:00 AM - 4:00 PM
652-4501 X 8		
Milton Public Works	Monday- Friday	7:00 AM - 3:00 PM
652-9891	Summer Hours (Mon.-Thurs.)	6:00 AM - 4:00 PM
Transfer Station	Friday- Monday	7:00 AM - 3:00 PM
652-4125		
Milton Welfare	By Appointment Only (Applications available	
652-4501 x 9	during Town Hall hours)	
Milton Free Public Library	Tuesday	3:30 PM - 7:30 PM
473-8535	Wednesday	12:00 PM - 7:30 PM
	Thursday 10:00 AM-12:00 Noon	3:30 PM - 7:30 PM
	Friday	1:00 PM - 7:30 PM
	Saturday	10:00 AM - 1:00 PM
Summer Hours:	Tuesday	3:30 PM - 7:30 PM
	Wednesday	12:00 PM - 7:30 PM
	Thursday 10:00 AM-1:00 PM	3:30 PM - 7:30 PM
	Friday	1:00 PM - 5:00 PM
	Saturday	10:00 PM - 1:00 PM

Contact the Town Office for updates or changes to this information that may happen during 2017.