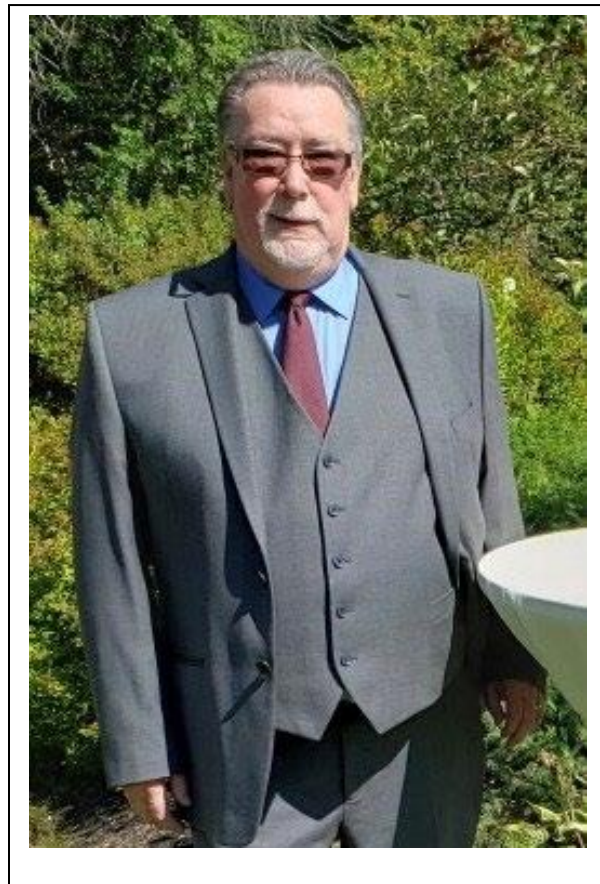




Dedication

Tom Gray

Tom and his family moved to Milton in the winter of 1993. After settling in Tom became acquainted with the residents and during one winter met with the Board about winter maintenance of his driveway. What started as a difference of opinion started him on the path to become a selectmen being elected in 2005. He had the privilege to serve along with John Hescock and Steve Gagne. We would chuckle years later that the selectmen job looked easy from the outside but once in the seat your perspective and thoughts made you do what was best for the whole town. Tom did not shy away from the responsibility as he served the Town for twelve years with his last selectmen meeting in March 2017. His efforts guided the Town with many difficult issues. His friendship and service to this community will be missed. Tom passed away December 3, 2021.





Marilyn L. Pike, 85, passed away on May 19, 2021 at her daughter's home, with her family by her side. She was born April 17, 1936, in Milton, NH, one of 8 children, to Ralph and Lillian Williams. As a lifelong resident of Milton, she took great pride in the town and its history. For many years, she wrote the "Milton News" column for the Foster's, quite often featuring stories about her grandchildren. She was an avid reader, and loved doing crossword puzzles. Along with writing the Milton News column she also served as an election official checking in voters each election aside her friend Bonnie Dunton. Marilyn was also instrumental in getting the senior meal program started after the Town took possession of the Emma Ramsey Center. The Town and its residents are better off because Marilyn always stepped in to fill a need.

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About Milton

Milton is a small town with spectacular scenery of the Milton Three Ponds, historical buildings, and sites. Most of the Town's population wraps around the water's edge enjoying the quiet tranquility of the large freshwater ponds fed by the Salmon Falls River. Growth also climbs the surrounding foothills and Teneriffe Mountain creating winding roads through old forests and farmlands with great views along the way.

Incorporated in 1802, Milton was originally the 'North Parish' of Rochester. Milton is a rural town situated in southeastern New Hampshire, with a population of over 4,500. The major transportation system providing access within Strafford County and to connecting routes is the Spaulding Turnpike, a divided expressway running north to south through the town. It connects with Interstate 95 in Portsmouth, near Pease International Trade port. US route 202 provides access to Concord and Manchester and NH route 125 is a north to south local road, connecting many of the smaller towns, which includes the section over Plummer Ridge that is a natural and scenic state highway.

Small convenience stores and gas stations provide patrons and visitors with local news and friendly conversations. Other shopping needs are primarily met in neighboring Rochester, as are hospital facilities. The Spaulding Turnpike access in Milton makes access to Dover and Portsmouth very convenient for additional shopping, malls, hospitals, and other services.

Growth in Milton has been stable over the last 10 years. The recent census data shows that in 2020 Milton was home to 4,482 residents, This is a decrease of 116 people since the 2010 census. Strafford County as a whole increased from 123,143 people in 2010 to 130,889 in 2020.

Milton's municipal government consists of an elected three-member Board of Selectmen, an Appointed Town Administrator, Budget Committee, Planning Board, Zoning Board of Adjustment, and numerous other appointed boards and committees. The Town has an excellent on-call Fire and Ambulance Department, along with a well-staffed Police Department.

The conventional New England weather in Milton provides for yearlong outdoor entertainment. In the winter ice fishing, ice races, and ice skating on the lakes draw residents outside. In February, the annual Winter Carnival is held, which is a weekend long event with festivities of snow races, ice sculptures and various other activities. During the warmer months of summer Milton attracts fishermen, boaters, and swimmers. Residents and visitors often come and relax at the Town Beach. Milton Mills celebrates the 4th of July with an annual parade and a variety of festive events. Other recreational amenities include athletic fields, picnic areas and the James T. Culverhouse Memorial Playground. Seasonal camping is enjoyed at the local campground on Northeast Pond. The New Hampshire Farm Museum offers a nostalgic look at old-time farming with special events throughout the year.

Approximately 20% of all land area in Milton is under conservation protective easements held by several active land conservation trusts. This conservation land makes Milton special as we have places close to home for walking and recreation. We are only 1 hour from the Atlantic Ocean and an hour to our north our the White Mountains.

To all who are new to Milton- Welcome to our Community!

Monthly Meeting Schedule

Board:	Meeting Time
Board of Selectmen:	1st and 3rd Monday of the month
Budget Committee:	3rd Thursday of the Month @ 6:00 PM
Cemetery Trustees:	3rd Wednesday of the Month @ 10:00 AM
Conservation Commission:	2 nd Monday of the month @6:00 PM
Economic Development Committee:	1st Thursday of the month @6:00 PM
Heritage Commission:	2nd Monday of the month @6:00 PM
Library Trustees:	2nd Wednesday of the month @2:00 PM at the Milton Free Public Library
Local Government Efficiency Task Force:	2nd Tuesday of the Month at 6:00 PM
Planning Board:	1st and 3rd Tuesday of the month @6:30 PM
Recreation Committee:	3rd Wednesday of the month @6:00 PM at the Emma Ramsey Center
Safety Committee:	Meets Quarterly
Water Commission:	Last Tuesday of the month @5:00 PM at the Water District Office
Zoning Board of Adjustment:	4th Thursday of the month @6:00 PM as needed.



**2021 STATE AND FEDERAL
GOVERNMENT REPRESENTATIVES**

PRESIDENT OF THE UNITED STATES
Joe Biden

VICE PRESIDENT OF THE UNITED STATES
Kamala Harris

UNITED STATES SENATORS
Jeanne Shaheen
Margaret Hassan

UNITED STATES REPRESENTATIVES IN CONGRESS
District 1 – Chris Pappas

GOVERNOR OF THE STATE OF NEW HAMPSHIRE
Chris Sununu

EXECUTIVE COUNSELOR
District 1 – Joseph Kenney

NEW HAMPSHIRE STATE SENATE
District 3 - Jeb Bradley

REPRESENTATIVES TO THE STATE GOVERNMENT
District 1
Peter Hayward
Glenn Bailey

Town of Milton

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**2021 ELECTED
 TOWN OFFICIALS**

Board of Selectmen (3)

Claudine Burnham (24), Matthew Morrill (23), Andrew Rawson (22)

Budget Committee (9 *includes Selectman, Water District & School Rep)

James Beaulieu (24), Larry Brown (23), Robert Carrier (24), Lisa Gautreau (23), Laura Turgeon (22), Humphrey Williams (22), Claudine Burnham, BOS Rep (Appointed 22), Peg Hurd, School Rep (Appointed 22), Billy Walden, Water Rep (Appointed 22)

Cemetery Trustees (3)

John Katwick (24), *Katherine Ayers, Alternate (23), 2 Open Positions*

Fire Chief

Nick Marique (22)

Library Trustees (3)

Nancy Drew (24), Miranda Mhyre (22), Anne Nute (23)

Moderator

Chris Jacobs (22)

Planning Board (7 *includes Selectman Rep)

Brian Boyers (22), Anthony Gagnon (24), Joseph Michaud (22), Jonathan Nute (23), Paul Steer (24), Ryan Thibeault (23), Matthew Morrill Ex-Officio (22), *Lawrence Brown, Alt (23), Robert Graham, Alternate (24)*

Public Works Director

Patrick Smith (24)

Supervisors of the Checklist (3)

Karen Brown (26), Brittny Leach (24), Elizabeth Baker (22)

Town Clerk/Tax Collector

Michelle Beauchamp (22)

Treasurer

Mackenzie Campbell (22)

Trustees of the Trust Funds (3)

Karen Brown (23), Britney Leach (22), Marion Trafton (24)

Zoning Board of Adjustment (5)

Steve Baker (23), Phil Bean (22), James Beaulieu (22), Larry Brown (24), Stan Nadeau (24)

2021 APPOINTED TOWN OFFICIALS

Capital Improvement Committee (5)

Donald Diamant (23), Peter Hayward (24), Gordy Maness (22),
Anthony Gagnon, Planning Board Rep (22), Claudine Burnham, Board of Selectmen Rep (22)

Conservation Commission (5)

Steve Panish (23), Wayne Sylvester (23), Robert Weiss (22), Virginia Long, (23),
Deborah McCormack (23)

Economic Development Committee (9 *includes Town Planner & Selectman Rep)

Philip Bean (24), Robert Bourdeau (22), Kym Libby, Andrew Rawson - BOS Rep (22),
Bruce Woodruff (Planner), 4 Open Positions

Heritage Commission (5 *includes Selectman Rep)

John Katwick (22), Eric Salmonsens (23), Ryan Thibeault (22), Amy Weiss (23),
Matthew Morrill, BOS Rep (22), Katherine Ayers, Alternate (23)

Local Government Efficiency Task Force (9 *includes Selectman & School Rep)

Michael Beaulieu (22), Larry Brown (22), Karen Golab (22),
Claudine Burnham, Board of Selectmen Rep (22), Douglas Shute, School Rep (22) 4 Open Positions

Recreation Commission (7 *includes Selectman & School Rep)

Chris Jacobs (22), Sarah Rogers (23), Andrew Rawson, BOS Rep (22),
Abigail Rooney, School Rep (22), 3 Open Positions

Townhouse Stewardship Committee (7)

Suzanne Babel (22), Alfred Banks Sr (22), Loretta Banks (22), Robert Carrier (22), Polly Katwick (22),
Judith Kimball (22), 1 Open Position

Board of Selectmen and Town Administrator Report

The Board and Town has seen many changes in 2021. The first change was Mr. Ernie Creveling-Carter moving on to another municipal job located closer to his home. While Ernie was here, he had to manage Town operations under the Covid -19 restrictions. The Board would like to express its sincere appreciation for all of the dedication and patience that Ernie brought to the job. He was a strong guiding hand while the town went through this unprecedented period.

Late April our new town administrator Chris Jacobs started. Chris brings to the position his experience as a public works director along with being a licensed civil engineer and land surveyor. As a town resident since 1994 and having served the town as a planning board member, zoning board member, beach commissioner and selectmen Chris brings a wealth of knowledge to the administrator position.

Under the leadership of our new administrator the position of finance director was filled in the summer. Promoted from the public works department to this position was Ms. Brittney Leach Campbell. If you have ever called the public works office, you have likely spoken with Brittney. Under the guidance our financial consultant Joanne Smith, Brittney has picked up the nuances of the Town's financial package. The Town is already benefiting from Brittney's work as we are getting financial questions answered more quickly and information posted to the Town's web site.

Taking over in the highway secretary's position is town resident Jenny Carter. Jenny is at the public works garage office during the week to answer your questions and inquiries regarding public works and transfer operations.

During the summer Julius Peel our land use clerk moved on to Deering New Hampshire where he currently holds the position of Town Administrator. The Board would like to extend its appreciation to Julius for holding town hall operations together between administrators and working under the Covid -19 restrictions. His skill and great positive attitude are missed.

Taking over as land use clerk is Ms. Suzanne Purdy. Suzanne is a town resident and brings to the position experience working for other municipalities and contractors in the private arena. While she has only been with us several months, she has already been able to wrap her hands around the paperwork that comes with land use applications, website posting and managing video presentations and postings.

In September we saw the retirement of Kathy Wallingford as your assessing director. Kathy has dedicated 16 years to serve the residents of Milton. We recognize that many of you relied on

her to process timber cut revenue forms, change of use and taxation questions. She was always able to provide guidance and explanation to what at times can seem to be a confusing but necessary process. Kathy was also a key person to town hall operations as she gladly accepted the burden of human resources, banking and administration when needed. She is missed.



Filling the assessing position is Ms. Sue Serino. Sue has worked in the assessing field for over 10 years. She started in Nottingham and was working for the State Department of Revenue Administration and Taxation prior to coming to Milton. Sue has already proven herself as an asset to the community. When we realized that about 200 entries needed to be completed, so that we could close out the tax season, she found a way to get it done. We appreciate her strong work ethic and can-do attitude.

Personnel within the Town Clerks and Tax collector's office is also changing. This summer the Board hired Virginia Gray as an assistant clerk to support the clerk's office. Virginia comes to us after having served for over 20 years in the tax collection vehicle registration office in Rochester. Michelle Beauchamp who has served as your town clerk for many years is retiring from the position. Spring will bring us a new clerk who will need to get trained and certified. Michelle has served the community for many years with dedication and professionalism. Her smile at the clerk's counter and during the elections will be missed.

In last year's annual report this section went on to detail various projects and initiatives being managed by the Town. We have chosen this year to have those as a separate section following this letter.

Current Town Projects

Applebee Road Landfill, Milton Mills

The landfill at this site was closed a number of years ago. In the after-closure phase the Town had several rounds of groundwater testing done to determine if there were any residual chemicals leaching from the old landfill. The last of these samples were done in 2013. The cemetery trustees have reminded the Board of Selectmen that a final round remains to be done. We have obtained a cost to complete this round of samples using the same laboratory that we used before. The Board will be looking at the contract and if approved the remaining money in the Capital Reserve Fund, approximately \$2,484 will be used to pay a portion of the cost.

Boat Ramp Repair \ Replacement

The Board contracted with Horizons Engineering, Inc. of Newmarket, NH to design a new boat ramp and obtain permits from the NH Wetlands Bureau. The permit application will be submitted this year and if the funding allows, we may be installing a new ramp this fall after the water level is drawn down.

Dawson and Silver St Drainage Improvements

The Town signed a contract with NE Earth Mechanics in the fall for Phase 1 of this project. The work is partially completed and will start again in the spring.

Headstart Building, Industrial Way

The Town has prepared a purchase and sale agreement to obtain the building formerly used by the Strafford County Headstart Program. When the project was started back in 2006 the Town retained title to the land. The County expects the Town to satisfy the Federal Loan that was taken out by them to construct the building and that value is \$190,000 dollars. The expectation, if the County agrees to the P & S, is that the Town would use a portion of the ARPA funds that the Town is receiving. If the sale goes through, we expect to move all Town Hall functions to that location.

Lockhart Field

The Town has been contacted by the Melinda Bubier with the State Department of Environmental Services (NHDES) to complete work that was started a few years ago but allowed to lapse while we all dealt with the Covid 19 pandemic.

We need to do the following

- 1) record an AUR regarding the landfill so that anyone purchasing or abutting the landfill will have due notice that the landfill exists.
- 2) Work with our hydrogeologist Credere Associates, LLC of Westbrook, Maine to establish the limits of the contaminated groundwater (aka a plume).
- 3) Then based on the contaminated groundwater plume. Apply for a Groundwater Permit.

Townhouse Road Bridge

Our primary contact on this project for the Town is Bruce Woodruff our Town planner. The State Department of Transportation (NHDOT) contacted him this past year to get the inter-municipal agreement off the table and before the Governor and Council. The Milton BOS signed it back in 2019 and the NHDOT expects that the agreement, final design contract and other items would go before the G & C in early 2022. The project will be put out to bid for contraction later this year. An actual date of construction has not been determined.

Town wide Property Re-Evaluation

In 2021 the Board signed a multi-year contract with Avitar Associates for a full town wide re-valuation in 2024. The Town has a CRF established for the re-valuation, but it only has \$2.23 dollars in it. The Board will need to determine how to appropriate funds for the re-valuation.

Wastewater Treatment Plant Lagoon Liner Repair

In December of 2021 the Town entered into a contract with Wright Pierce Engineers of Manchester, NH to design and then bid for the replacement of a portion of the liner in lagoon 1. Our expectation is the design will be completed this spring and that a portion of the liner will be replaced in the summer.

Wastewater Treatment Plant and Collection System Facilities Plan

In December of 2021 the Town entered into a contract with Wright Pierce Engineers of Manchester, NH to prepare a facilities study of the whole treatment plant, collection system and the need for possible expansion. This is a normal procedure in that the NHDES mandates that a wastewater facility conducts a study every 7 years to ensure that the plant is meeting current standard and is prepared for growth. The Town expects that the study will be available in the summer.



**Town of Milton
First Session
Deliberative Minutes
February 6th 2021**

Mike Beaulieu, Town Moderator Tempore, declared the meeting in session at 9:08 AM. *The Board of Selectmen and Budget Committee called their meetings to order.* The Moderator led those in attendance in the Pledge of Allegiance. He asked for a moment of silence for Herbert Cox, Gloria Rogers, James McNally, Freda Ross, Gloria Driscoll, Michelle Labrecque, Charlene Loeffler, Michael Hibbard, Douglas Lirette, Carrie Raynes, Levina Carette, Estell Yeo, Rena Fortier, David Henderson, Maria Harris, Robert Hildenbrand, Susan Mckenney, Harry Smith, Cecil Morton, Roxann Clark, Madeline Galarneau, Shirley Miles, Dwight Fortier, Bruce Knowlton, Catherine Speidel, William Trainor and all those that have passed.

A total of 33 registered voters were in attendance.

Karen Golab from the Local Government Efficiency Task Force noted that there were 3,600 town wide surveys mailed out on December 31st 2020. The committee has received 370 responses. The results will be given to the Board of Selectmen and listed on the town website.

The Selectmen presented a twenty-year award to Police Chief Richard Krauss.

The Moderator asked if those present would allow those on zoom to speak on any of the articles. The majority were in favor.

The Moderator introduced the following: Board of Selectmen (BOS): Andrew Rawson, Matthew Morrill, and Claudine Burnham; Town Administrator: Ernest Creveling; Town Clerk Michelle Beauchamp; Town Council Christine Fillmore; Budget Committee (BC) Members: Humphrey Williams, Claudine Burnham (BOS Rep), Peg Hurd (School Rep), Justine Bellen (Water Rep)-absent, Larry Brown, Lisa Gautreau, Danielle Marique, Mike Beaulieu, Robert Carrier. Supervisors of the Checklist: Karen Brown and Brittney Leach.

The Moderator noted that there would be a Candidate's Forum for all candidates running for Town Offices on Sunday February 21st, 2021 between 2pm-4pm and that it would be live streamed via the Town's YouTube account and on Zoom.

The Moderator explained the rules of SB-2.

The Moderator noted that there are some persons in the room that are non-residents that are not eligible to vote but may wish to speak to one or more of the articles. Those persons are: Town Council-Christine Fillmore, Town Administrator Ernest Creveling, and Police Chief Richard Krauss.

M.Beauchamp made the motion to allow those nonresidents to speak. H.Williams seconded. Majority in favor, motion passed.

The Moderator noted that the second session, Annual Town Meeting, would be held on Tuesday, March 9th 2021, at the Nute High School Gymnasium and the polls for voting by official ballot will be open from 8am to 7pm.

The Moderator read Article 1: To choose all necessary Town Officers for the ensuing year for which there are vacancies, for such terms as may be permitted by law.

Board of Selectmen - (1 for 3 years) Claudine Burnham, Humphrey Williams; Budget Committee – (1 for 1 year); Budget Committee – (2 for 3 years) James (Mike) Beaulieu, Robert P Carrier; Cemetery Trustee – (1 for 3 years) John Katwick, Louise Laplante, Victoria K Finlayson; Library Trustee – (1 for 3 years) Nancy J Drew; Planning Board – (2 for 3 years); Larry Brown, Anthony Gagnon, Kym Libby, Lynette McDougall, Paul Steer; Public Works Director – (1 for 3 years) Andrew Rawson, Patrick Smith; Supervisor of the Checklist – (1 for 6 years) Elizabeth D Baker, Louise Laplante; Treasurer – (1 for 1 year) Mackenzie Campbell, Trustee of the Trust Funds – (1 for 3 years) Marion E Trafton; Zoning Board of Adjustment – (2 for 3 years) Larry Brown, Stan J Nadeau

The Moderator instructed the Town Clerk to place Warrant Article 1 on the second session ballot as read.

The Moderator read Article 2: Zoning-Zoning Ordinance Amendment, Solar Facilities

Are you in favor of the adoption of the amendment to the existing Town Zoning Ordinance as proposed by the Planning Board, as follows: adding a new Article XXII, that establishes a Solar Facilities Ordinance that will accommodate solar energy collection systems and distributed generation resources in appropriate locations throughout Town, while protecting the public's health, safety, and welfare? The Ordinance facilitates the State and National goals of developing clean, safe, renewable energy resources in accordance with the enumerated polices of NH RSA 374-G and 362-F that include national security and economic and environmental sustainability. The Solar Facilities Ordinance will be enacted in accordance with NH RSA 674:17(I)(j) and the purposes outlined in NH RSA 672:1-III-a as amended. (Majority Vote Required)

Recommended by the Planning Board (7,0,0)

M.Beauchamp made the motion to open the warrant article for discussion. H.Williams seconded the motion. Majority in favor, motion passed. *The Moderator opened the warrant article for discussion.*

John Boyd question if this article would impact residents who have existing systems. M.Morrill explained that this is an ordinance which clarifies construction and placement standards for all types of solar facilities projects, including residential, includes provision to help protect abutters' quality of life, and assists municipal staff in understanding how to classify types of projects for permitting. L.Brown stated that an ordinance is prospective, not retrospective and brings the town's ordinances in congruence with the state policy and statute. A.Rawson noted that the town does not have a solar ordinance and this tightens town policies. C.Fillmore added that it would categorize and regulate where a facility can go as well as provide safety measures. L.Brown added that this provides standards and would be a protection for the town and the abutters. Peter Hayward noted that anything in place is grandfathered unless improved at some point.

M.Beauchamp made the motion to close further discussion and restrict reconsideration. M.Morrill seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 2 on the second session ballot as read.

The Moderator read Article 3: Operating Budget

To see if the Town will vote to raise and appropriate as an operating budget, Four Million, Six Hundred Thousand, Five Hundred Nineteen Dollars (\$4,600,519), not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein. Should this article be defeated, the default budget shall be Four Million, Six Hundred Four Thousand, Six Hundred Eighteen Dollars (\$4,604,618) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one (1) special meeting, in accordance with NH RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority Vote Required).
Estimated Tax Impact Town Proposed Operating Budget: \$5.86 per thousand dollars of valuation.

Estimated Tax Impact Town Proposed Default Budget: \$5.87 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3,0,0)

Recommended by the Budget Committee (8 ,0 ,0)

M.Beauchamp made the motion to open the warrant article for discussion. A.Rawson seconded the motion. Majority in favor, motion passed. *The Moderator opened the warrant article for discussion.*

C.Burnham explained that the proposed operating budget is \$4,099 less than the default budget. The operating budget is 1.62% higher than last year's adopted budget. The 2020 operating budget appropriation was \$4,527,368. The 2021 proposed operating budget is \$73,151 higher than last year. The tax rate impact is an estimation only. This estimate can change based upon any changes in the Town's assessed value, revenues collected that are either less or more than the estimates utilized at the beginning of the year to estimate the tax impact, and the amount of unassigned fund balance the Selectmen use to set the tax rate at the end of the year.

Proposed Budget Tax Impact Calculation: \$4,600,519 gross budget less estimated revenue of \$1,684,718 = \$2,915,801 budget request net of revenues: \$2,915,801/(\$497,361,649/\$1,000) = tax impact of \$5.8625 per thousand dollars.

Default Budget Tax Impact Calculation = \$4,604,618 gross budget less estimated revenue of \$1,684,718 = 2,919,901 budget request net of revenues: \$2,919,901/(\$497,361,649/\$1,000) = tax impact of \$5.8708 per thousand dollars.

H.Williams noted that the Town Administrator found that the total town revenue of \$1,863,850, was actually \$179,132 higher than the previously calculated amount of \$1,684,718, resulting in the lower Estimated Tax Impact per thousand dollars of valuation. He added that the town came under the proposed tax cap by \$316,733.

H.Williams made the motion to change the Estimated Tax Impact Town Proposed Operating Budget: \$5.50 per thousand dollars of valuation and Estimated Tax Impact Town Proposed Default Budget: \$5.51 per thousand dollars of valuation. D.Marique seconded the motion. Majority in favor, the motion passed.

M.Beauchamp made the motion to close further discussion and restrict reconsideration. H.Williams seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 3 on the second session ballot as amended.

The Moderator read Article 4: Highway and Road Reconstruction Fund

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty-five Thousand Five Hundred Dollars (\$155,500) for the purpose of Highway and Road Reconstruction, maintenance, repairs, repaving, and reconstruction of Class IV and V Highways, as recommended in the 2021-2026 Capital Improvements Program. It is anticipated that the Town will receive funds in the amount of One Hundred Twenty-nine Thousand Five Hundred Dollars (\$129,500) from NH Highway Block Grant. This will be a non-lapsing appropriation per NH RSA 32:7, VI and will not lapse until the road work is completed for the 2021/2022 period as determined by Public Works Director or his/her designee, or by December 31, 2022 whichever occurs first. (Majority Vote Required).

Estimated tax impact is \$0.051 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3,0,0)

Recommended by the Budget Committee (8,0,0)

M.Beauchamp made the motion to open the warrant article for discussion. H.Williams seconded the motion. Majority in favor, motion passed. *The Moderator opened the warrant article for discussion.*

A.Rawson explained that this article appropriates \$26,000 which equates to a tax impact of slightly over 5 cents directly from taxation and sets aside an estimated amount of \$129,500 from the NH Block Grant the Town received annually for maintenance, repair, repaving, and reconstruction of class IV and V highways. This appropriation includes \$26,000 funded from

taxation, with the remaining offset by a Highway Block Grant from the State of New Hampshire of approximately \$129,500. He added that the town needs to support its infrastructure.

P.Smith made the motion to increase the appropriation for Article 4, Highway and Reconstruction Fund to \$300,000. The estimated tax impact is slightly over 34 cents per thousand. K.Brown seconded the motion.

The Moderator reread the amended article: To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) for the purpose of Highway and Road Reconstruction, maintenance, repairs, repaving, and reconstruction of Class IV and V Highways, as recommended in the 2021-2026 Capital Improvements Program. It is anticipated that the Town will receive funds in the amount of One Hundred Twenty-nine Thousand Five Hundred Dollars (\$129,500) from NH Highway Block Grant. This will be a non-lapsing appropriation per NH RSA 32:7, VI and will not lapse until the road work is completed for the 2021/2022 period as determined by Public Works Director or his/her designee, or by December 31, 2022 whichever occurs first. (Majority Vote Required).

P.Smith noted that previous road reconstruction warrant articles were \$300,000 each year over that last 20 years. He added that last years article failed and put the town behind schedule. It would equate to a tax impact of slightly over .34 cents. He stated that \$155,000 barely gets 1 mile of road paved and we have 54 miles of road, of which 10 miles is dirt.

Kym Libby asked why this was proposed at the lower amount. P.Smith noted that the total revenue had not been calculated and they were trying to stay below the 2% tax cap. H.Williams concurred. It was noted that this has been a separate warrant article since the late 1980's to give the voters the choice to vote for it. H.Williams noted that adding it to the operating budget would increase the chances of not having road maintenance. P.Smith noted that when the project was presented to the Planning Board, it was at \$325,000 in the CIP. That amount was reduced by the Board of Selectmen to meet the 2% tax cap. Glenn Bailey questioned if the wording "as recommended in the CIP" should be removed. E.Creveling clarified that the recommendation from the CIP was \$300,000, but the town could not come over the tax cap and the \$155,00 was at that time the limit. L.Brown noted that the CIP is the PB and it makes recommendations to the Selectmen, who then have the statutory duty to come up with a number.

H.Williams clarified that monies on warrant articles are specified to those particular events. If it were placed in the budget, which is a bottom-line budget, it does not guarantee where the monies are spent. Katherine Ayers stated that she does not believe road maintenance is a capital improvement. Elizabeth Baker added that this article has a grant component, where funds have to be specific to road construction. C.Fillmore stated that the correct time to change this warrant article to be included in the operation budget would be at the Budget Committee level before the budget is introduced. C.Fillmore added that typically in the towns she works with, it is a separate warrant article.

The Moderator moved the amendment. Majority in favor, motion passed.

H.Williams made the motion to close further discussion and restrict reconsideration. L.Brown seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 4 on the second session ballot as amended.

The Moderator read Article 5: Employee Retention Plan

To see if the Town will vote to adopt the Employee Retention Plan, which establishes a Grade and Step Plan for classes of employees of the Town of Milton. If approved, any scheduled increases, as laid out in the Plan and approved by the Board of Selectmen, will be incorporated into the operating and default budgets in subsequent years starting with 2022. No funds shall be raised in 2021. (Majority Vote required).

Recommended by the Board of Selectmen (3,0,0)

Recommended by the Budget Committee (7,1,0)

M.Beauchamp made the motion to open the warrant article for discussion. H.Williams seconded the motion. Majority in favor, motion passed. *The Moderator opened the warrant article for discussion.*

C.Burnham explained that this plan establishes a competitive employee retention step plan based upon comparisons of Milton wages for similar positions in a combination of similarly sized municipalities and with those that are our direct competition for labor force in the region. The objective is to establish a competitive, town-wide pay and retention plan to allow the community to reasonably compete for limited labor resources in the region. No taxes to be raised in 2021.

R.Krauss explained that the plan was put together in 2019. In the past, salaries have been done by the department heads and presented to the board. In 2003 the Police Department asked the resident to correct the pay issue in a warrant article. In 2014 the Police Department put forth a retention plan in a warrant article. In 2016 a pay scale was put forth for the Highway Department on a warrant article. In 2014 the Fire Department created a pay scale that was adopted by the Board of Selectmen. He noted that there is no step plan for the rest of the town employees. He added that this plan will allow the Town to compete with other communities. The plan will be reevaluated every 5 years and brought back before the voters or sooner.

R.Krauss explained that in 2022, each employee will be placed one step above where they currently are versus a 2% merit. K.Libby questioned how many department currently have wage plans. It was noted only 3. She questioned what will happen to the current wage plans if this plan adopted. R.Krauss noted that this plan would replace the existing plans. The total increase in wages for 2022 would be \$89,552; which is just over .16 cents per thousand. Thomas McDougall added that it would cover employees and elected officials as well. G.Bailey noted that there is no accommodation if the market goes down. H.Williams noted that the plan will be revisited and public will be able to vote on this again. J.Boyd suggested in such an event, wording could be added in regards to a wage freeze. H.Williams noted that the BOS have that control. A.Rawson stated that there would be no cost of living. R.Krauss noted that for an employee to receive their step they would need to pass a satisfactory evaluation. E.Creveling

noted that there are longevity steps and part timers would receive prorated amounts, except the parttime seasonal employees. C.Burnham stated that this plan will be used as a guideline for the Selectmen and Department Heads. H.Williams noted that this would put a fiscally sound budget in place, employees will not be negotiating pay and the plan it visible.

M.Beauchamp made the motion to close further discussion and restrict reconsideration. D.Marique seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 5 on the second session ballot as read.

The Moderator read Article 6: Bridge Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty-five Thousand Dollars (\$25,000) to be placed in the Bridge Capital Reserve Fund, previously established for the purpose of funding future capital expenditures as recommended in the 2021-2026 Capital Improvements Program. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3,0,0)

Recommended by the Budget Committee (7,0,0)

M.Beauchamp made the motion to open the warrant article for discussion. H.Williams seconded the motion. Majority in favor, motion passed. *The Moderator opened the warrant article for discussion.*

M.Morrill explained that this article will appropriate \$25,000 to the Bridge Capital Reserve Fund, which sets aside money for repairs to Milton Bridges that are solely within the Town of Milton, like the Winding Road Bridge project. The New Hampshire Department of Transportation estimates that project will cost upwards of \$1,080,000, and the Town will need to provide a local match of about \$216,000. As of 12-31-2020, there is a balance of \$77,682 in the Bridge Capital Reserve Fund. Please refer to the Milton CIP

M.Beauchamp made the motion to close further discussion and restrict reconsideration. H.Williams seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 6 on the second session ballot as read.

The Moderator read Article 7: Municipal Buildings Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Municipal Buildings Capital Reserve Fund previously established for the purpose of funding future capital expenditures as described in the recommended 2021-2026 Capital Improvements Program. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation.
Recommended by the Board of Selectmen (3,0,0)
Recommended by the Budget Committee (7,0,0)

M.Beauchamp made the motion to open the warrant article for discussion. H.Williams seconded the motion. Majority in favor, motion passed. *The Moderator opened the warrant article for discussion.*

A.Rawson explained that this article will place \$50,000 dollars into this capital reserve fund primarily for high-cost repair/maintenance items. This fund can help to mitigate the cost of unexpected and expensive occurrences. As of 12-31-2020, there is a balance of \$40,439 in the Municipal Buildings Capital Reserve Fund.

M.Beauchamp made the motion to close further discussion and restrict reconsideration. H.Williams seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 7 on the second session ballot as read.

The Moderator read Article 8: Boat Ramp Repair

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the repair of the boat ramp at the Town Beach, as recommended in the 2021-2026 Capital Improvements Program. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation.
Recommended by the Board of Selectmen (3,0,0)
Recommended by the Budget Committee (7,0,0)

M.Beauchamp made the motion to open the warrant article for discussion. H.Williams seconded the motion. Majority in favor, motion passed. *The Moderator opened the warrant article for discussion.*

A.Rawson explained that this article will appropriate \$5,000 toward the repair of the boat ramp at the Town Beach. There are previously approved funds in the amount of (\$15,000) in the Recreation Capital Reserve Fund, along with funding that has been raised by gate fees in the Recreation Revolving Fund. The initial funding will go towards the necessary permits to begin the project (Wetlands Permit \$10,000) and the (Shoreland Permit \$10,000). Once the permits are in place, the Town will have 5 years (with an additional 5 years if needed) to complete the project. This warrant would cover the cost of those permits out of the Recreation Capital Reserve Fund. Please refer to the Milton CIP. He stated that this is part of Milton's infrastructure and added that the Police do not use it for their boat. Douglas Shute asked if there was a total cost for the boat ramp. A.Rawson stated not yet, but we can move forward with the permitting. He added that it is an economical engine and brings people to Milton to use the lake.

M.Beauchamp made the motion to close further discussion and restrict reconsideration. H.Williams seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 8 on the second session ballot as read.

The Moderator read Article 9: Milton Free Public Library Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Milton Free Public Library Capital Reserve Fund, previously established for the purpose of funding future capital expenditures as recommended in the 2021-2026 Capital Improvements Program. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3,0,0)

Recommended by the Budget Committee (7,0,0)

M.Beauchamp made the motion to open the warrant article for discussion. H.Williams seconded the motion. Majority in favor, motion passed. *The Moderator opened the warrant article for discussion.*

C.Burnham explained that this article will provide funding to The Milton Free Public Library to continue renovation and restoration work on "The Little Red Schoolhouse." This funding will be used as matching funds for grants and will allow the library to finish one of the last phases of rehabilitation for the historic building. As of 12-31-2020, there is a balance of \$21,636 in the Milton Free Public Library Capital Reserve Fund. Please refer to the Milton CIP

E.Baker, Director of the Library, noted that the Little Red School House is on the NH Historical Registry. We have been renovating and restoring the building in which were awarded 2 LCHIP grants in the last 5 years. There is still more work to be done and we are hoping for 1 more LCHIP grant to finish the project.

M.Beauchamp made the motion to close further discussion and restrict reconsideration.

H.Williams seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 9 on the second session ballot as read.

The Moderator read Article 10: Technology Upgrade Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) to be placed in the Technology Upgrade Capital Reserve Fund, previously established for the purpose of funding future capital expenditures, as recommended in the 2021-2026 Capital Improvements Program. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3,0,0)
Recommended by the Budget Committee (5,2,0)

M.Beauchamp made the motion to open the warrant article for discussion. H.Williams seconded the motion. Majority in favor, motion passed. *The Moderator opened the warrant article for discussion.*

M.Morrill explained that this article will provide funding for periodic replacement and upgrades of Town technology. Desktop computers are rotated out every four to five years, depending on obsolescence and the security risks that increase as support is phased out for older operating systems. The server at Town Hall is also covered by this fund, as well as other information technology, communications and security systems. As of 12-31-2020, there is a balance of \$22,620 in the Technology Upgrade Capital Reserve Fund. Please refer to the Milton CIP.

P.Hayward questioned why two Budget Committee members descended. H.Williams noted that he was one of two who dissented and added that money had been encumbered from the 2020 unexpended appropriation to replace the server in 2021.

M.Beauchamp made the motion to close further discussion and restrict reconsideration. H.Williams seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 10 on the second session ballot as read.

The Moderator read Article 11: Geographic Information System

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) for the purpose of continued upgrades of the public web-based Geographic Information System (GIS) for the Town as recommended in the 2021-2026 Capital Improvements Program. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation

Recommended by the Board of Selectmen (3,0,0)

Recommended by the Budget Committee (7,0,0)

M.Beauchamp made the motion to open the warrant article for discussion. H.Williams seconded the motion. Majority in favor, motion passed. *The Moderator opened the warrant article for discussion.*

C.Burnham explained that this article will fund additional prioritized data and map layers to Milton's web-based mapping software to provide additional information for residents at home and to facilitate Town staff in assisting customers. Please refer to the Milton CIP.

M.Beauchamp made the motion to close further discussion and restrict reconsideration. H.Williams seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 11 on the second session ballot as read.

The Moderator read Article 12: Eradicate Invasive Plant Species

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the purposes of eradicating invasive plant species from Bodies of Water in the Town. This is a special warrant article as recommended in the 2021-2026 Capital Improvements Program and will be a non-lapsing appropriation per NH RSA 32:7, VI and will not lapse until the invasive plant species eradication from bodies of water in Town is completed or by December 31, 2022, whichever is sooner. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3,0,0)

Recommended by the Budget Committee (7,0,0)

M.Beauchamp made the motion to open the warrant article for discussion. H.Williams seconded the motion. Majority in favor, motion passed. *The Moderator opened the warrant article for discussion.*

A.Rawson explained that this article will appropriate money to support the Three Ponds Protective Association in its efforts to coordinate treatment efforts to wipe out invasive plant species in Milton Three Ponds, which negatively impact water quality, potentially displace native species, reduce biodiversity, hamper recreational uses, and reduce real estate and aesthetic values. He added the Town of Lebanon and the TPPA contribute funds. The Three Ponds is our largest economical engine and we need to do our best to preserve it.

H.Williams stated that this was a \$10,000 grant in recent years. The treatments taking place have been a very successful program. The cost has been split three ways between TPPA, Milton and Lebanon. He added that boat inspections are very important. He added that TPPA pays for the boat inspections at the beach and Everette's Cove and it has been very successful, but there are other areas where boats are being launched. Water testing is done with the Recreation Department, water/sewer department and UNH.

M.Beauchamp made the motion to close further discussion and restrict reconsideration.

H.Williams seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 12 on the second session ballot as read.

The Moderator read Article 13: Establishment of Independent Capital Improvement Program Committee

Shall the Town vote to authorize the Board of Selectmen to establish an independent committee pursuant to NH RSA 674:5 to prepare and amend the recommended program of municipal Capital Improvement Projects and to make budgetary recommendations to the Board of Selectmen? The Committee, to be known as the Capital Improvement Program Committee, will

have five (5) voting members to be appointed by the Board of Selectmen, and shall include at least One (1) member of the Planning Board. (Majority Vote Required)
Recommended by the Planning Board (7,0,0)
Recommended by the Board of Selectmen (3,0,0)

M.Beauchamp made the motion to open the warrant article for discussion. H.Williams seconded the motion. Majority in favor, motion passed. *The Moderator opened the warrant article for discussion.*

M.Morrill explained that this article will remove the Capital Improvement Program process from the Planning Board and create a new committee whose members will focus on developing a sustainable, affordable capital improvement program. The committee's creation will allow the Planning Board more time to commit toward other planning issues as needed. The Planning Board held a public hearing on this proposed warrant article and voted unanimously to recommend it to the Board of Selectmen.

G.Bailey noted that this failed on the ballot last year. A.Rawson stated that they are looking for individuals that specialize in CIP. He added the PB has plenty of duties and there just is not enough time in the day. L.Brown noted that the reason for the CIP is so that major capital expenses for the town can be budgeted without spiking taxes. He added that under State statute, the PB is the default board. C.Fillmore stated that the law allows for two options: either the PB does it or there is a CIP committee appointed by the BOS with terms.

M.Beauchamp made the motion to close further discussion and restrict reconsideration. H.Williams seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 13 on the second session ballot as read.

The Moderator read Article 14: Dawson Street & Silver Street Area Drainage Project – Phase 1

To see if the town will vote to raise and appropriate the sum of Three Hundred Forty-nine Thousand, Three Hundred Twenty-nine Dollars (\$349,329.00) for the Dawson Street & Silver Street Area Drainage Project–Phase 1, as designed by Underwood Engineers to excavate and replace/repair the storm water drainage system as phase one of the total project. This appropriation will be offset by One Hundred Twenty-nine Thousand, Seven Hundred Eighteen Dollars (\$129,718.00), which will come from unassigned fund balance. This will be a non-lapsing appropriation per NH RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2026, whichever comes first. (Majority Vote Required).

Estimated tax impact is \$0.44 per thousand dollars of valuation.

Recommended by the Board of Selectmen (2,0,0)

Recommended by the Budget Committee (8,0,0)

M.Beauchamp made the motion to open the warrant article for discussion. H.Williams seconded the motion. Majority in favor, motion passed. *The Moderator opened the warrant article for discussion.*

M.Morrill explained that this project will prepare the receiving drainage system for future drainage improvements in accordance with the design for the whole project, which includes sidewalks, municipal parking, new drainage structures and curbing from the intersection of Steeple and Dawson Streets to NH Route 125 and Dawson Streets, One Rod Road and Silver Street back down to the intersection of Silver and Dawson.

Patrick Smith stated that this project consists of revitalization of sidewalks, drainage system and includes off street parking. This would be phase 1 of 3. K.Ayers felt that this would be a natural decay of infrastructure and questioned if this was in the CIP. P.Smith stated that he proposed this to CIP and BOS back in 2019 for \$983,000. He added that it is now about 1.5 million. The BOS will decide how to fund it. P.Smith noted that the project will address pedestrian safety as well. J.Boyers added that it would enhance the park. P.Smith noted that the town will want drainage easements. Anthony Gagnon noted that the longer we wait the more it will cost. L.Brown long term operating expense bond.

M.Beauchamp made the motion to close further discussion and restrict reconsideration. D.Marique seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 14 on the second session ballot as read.

The Moderator read Article 15: Amendment of Tax Cap - Use of July Northeast Region Consumer Price Index (CPI)

Shall we amend the tax cap adopted by the Town Meeting, Article 24, on March 10, 2020 to replace the adopted January to January Consumer Price Index percentage increase with a July to July Consumer Price Index percentage increase as follows: “. . . or (b) the percentage by which the US Consumer Price Index – All Urban Consumers of the Northeast, published by the US Bureau of Labor Statistics (the “Index”) as of the month of July of each year increased, if any, over the index for the month of July of the immediately-preceding year.” (3/5 Majority Vote Required) (Ballot Vote).

Recommended by the Board of Selectmen (3,0,0)

Recommended by the Budget Committee (8,0,0)

M.Beauchamp made the motion to open the warrant article for discussion. D.Marique seconded the motion. Majority in favor, motion passed. *The Moderator opened the warrant article for discussion.*

C.Burnham explained that this article amends the Tax Cap to allow for the use of a more practical Consumer Price Index period, which does not conflict with the budget hearing dates required annually prior to the deliberative session. Currently the Tax Cap provision provides for use of the January Northeast Consumer Price Index, which is not published until mid-February, which is too late in the year to be able to analyze whether or not the proposed budget is in compliance with the tax cap. E.Creveling noted that this will clear up any confusion.

M.Beauchamp made the motion to close further discussion and restrict reconsideration. D.Marique seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 15 on the second session ballot as read.

The Moderator read Article 16: Posting Casey Road Conservation Land “No Hunting”

To see if the Town will vote to prohibit hunting on the 79-acre town-owned Casey Road Conservation Land at the end of Casey Road (Tax Map 41, Lot 69). A majority vote in favor of a hunting prohibition means that the Town is in favor of posting the property boundaries to prohibit hunting in conformance with NH RSA 635:4. The Board of Selectmen has the delegated authority to manage the property but wishes to abide by the choice of the townspeople. (Majority Vote Required).

M.Beauchamp made the motion to open the warrant article for discussion. H.Williams seconded the motion. Majority in favor, motion passed. *The Moderator opened the warrant article for discussion.*

A.Rawson explained that at the recommendation of the Milton Conservation Commission, the Milton Board of Selectmen is asking Town residents to decide if hunting should be allowed or prohibited at the 79-acre Town-owned Casey Road Conservation Land. Although for the purposes of clarity, this warrant article is phrased as a hunting prohibition, both the MCC and BOS remain impartial on the question. There are approximately a dozen residential properties abutting the property, which has about a mile of trails that are open to the public for low impact recreation. A school bus turn-around area at the entrance is intended to allow for future classroom use. To our knowledge, the land has never been posted and hunting has never been prohibited on the parcel, except for one year. On the one hand, during hunting season, schools may curtail educational activities there and people may feel unsafe walking the trails. On the other hand, as a form of outdoor recreation and a potential means of obtaining food, hunting is a traditional use of NH open space.

Spencer Minnon noted the conservation and hunting go hand in hand and presented an amendment to the Moderator. The Moderator read the proposed amended article: To see if the Town will vote to place signs that say “hunting season in progress” at the trailheads on the 79-acre parcel of town-owned Casey Road Conservation Land at the end of Casey Road (Tax Map 43, Lot 69). A majority vote in favor of posting these signs means that the Town is in favor of placing them at trail heads on this parcel. Thus fulfilling their due diligence in conforming to NHRSA 212:34. Gary Burnham seconded the amendment.

K.Golab noted that the committee felt it would be best to allow the residents to make the decision. T.McDougall questioned if the amendment changed the intent of the original article. C.Fillmore noted that amendment cannot introduce a different subject from what was warned, in this case posting against hunting or not posting against hunting. She feels this is the same subject manner. G.Burnham noted that it is a short season. G.Bailey questioned who would pay for the signage. K.Golab noted the CC. K.Ayers noted that there may have been people who were in favor of putting this land into conservation that were hunters. J.Boyd noted that right

now the land is being shared and he questioned if it was fair to restrict one group but not the other group?

The Moderator called for a vote on the amendment. Majority in favor of the amendment, the motion passed.

The Moderator read the proposed amended article: To see if the Town will vote to place signs that say "hunting season in progress" at the trailheads on the 79-acre parcel of town-owned Casey Road Conservation Land at the end of Casey Road (Tax Map 43, Lot 69). A majority vote in favor of posting these signs means that the Town is in favor of placing them at trail heads on this parcel. Thus fulfilling their due diligence in conforming to NHRSA 212:34.

K.Ayers clarified that if the article is voted down, then no signs will be posted and hunting will be allowed. K.Golab clarified that either way, hunting will be allowed. C.Fillmore agreed.

M.Beauchamp made the motion to close further discussion and restrict reconsideration. H.Williams seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 16 on the second session ballot as amended.

The Moderator read Article 17: Petition Warrant Article – Paving of Bolan Road

To see if the town will vote to raise and appropriate the sum of \$140,000.00 per year, over a period of four (4) years, for the incremental paving of the Class V portion of Bolan Road, commencing at the NH Rt 125 entrance and continuing for approximately one and three tenths 1 (1.3) miles, each increment consisting of 1500 feet. The estimated cost of each increment is due to, prior to paving, the necessity to remove the underlying soft soils and establish an adequate roadbed with various layers of appropriately sized aggregate. The condition of this road during spring thaw and during heavy rains is such that it constitutes a safety hazard to residents, their vehicles and their health, emergency vehicles would have difficulty accessing homes and in extreme conditions have to detour via Northeast Pond Road to gain access thus causing lengthy delay in response to emergencies. (Majority Vote Required)
Estimated tax impact is \$0.28 per thousand dollars of valuation.

M.Beauchamp made the motion to open the warrant article for discussion. H.Williams seconded the motion. Majority in favor, motion passed. *The Moderator opened the warrant article for discussion.*

It was noted that the petitioner was not in attendance. K.Ayers felt that this was a very large amount of money for a small portion of the Town. T.McDougall questioned if it would cover the cost.

M.Beauchamp made the motion to close further discussion and restrict reconsideration. H.Williams seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 17 on the second session ballot as read.

Adjournment

M.Beauchamp made the motion to adjourn at 1:29PM. D.Marique seconded the motion. Majority in favor, motion passed.

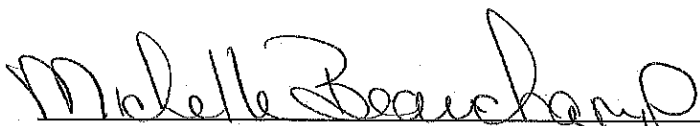
The Moderator declared the First Session of the Town Meeting adjourned.

A true record, attest:



Michelle Beauchamp, Town Clerk Tax Collector

A true copy of record, attest:



Michelle Beauchamp, Town Clerk Tax Collector



Town of Milton
March 9th 2021
SECOND SESSION

RESULTS OF THE MARCH VOTE

ARTICLE 2

YES 367 NO 169

ARTICLE 3

YES 433 NO 192

ARTICLE 4

YES 413 NO 214

ARTICLE 5

YES 332 NO 291

ARTICLE 6

YES 444 NO 183

ARTICLE 7

YES 423 NO 200

ARTICLE 8

YES 443 NO 186

ARTICLE 9

YES 458 NO 171

ARTICLE 10

YES 435 NO 186

ARTICLE 11

YES 425 NO 197

ARTICLE 12

YES 500 NO 128

ARTICLE 13

YES 384 NO 233

ARTICLE 14

YES 343 NO 286

ARTICLE 15

YES 390 NO 212

ARTICLE 16

YES 445 NO 165

ARTICLE 17

YES 257 **NO 350**



Proposed Budget

Milton

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
HUMPHREY WILLIAMS	BC CHAIR	<i>[Signature]</i>
Robert P Carrier	Member	<i>[Signature]</i>
LARRY T BROWN	MEMBER	<i>[Signature]</i>
MARK ANTHONY HURD	MEMBER	<i>[Signature]</i>
DIANE MARIQUE	Budget Committee Member	<i>[Signature]</i>
Claudine Belsham	BOS Rep	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$206,180	\$236,556	\$296,143	\$0	\$296,143	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$127,532	\$130,524	\$135,953	\$0	\$135,953	\$0
4150-4151	Financial Administration		\$0	\$0	\$0	\$0	\$0	\$0
4152	Revaluation of Property	03	\$102,113	\$94,013	\$103,498	\$0	\$103,498	\$0
4153	Legal Expense	03	\$46,754	\$33,500	\$33,500	\$0	\$33,500	\$0
4155-4159	Personnel Administration	03	\$556,901	\$767,845	\$769,919	\$0	\$769,919	\$0
4191-4193	Planning and Zoning	03	\$1,305	\$3,250	\$1,702	\$0	\$1,702	\$0
4194	General Government Buildings	03	\$137,278	\$193,621	\$188,739	\$0	\$188,739	\$0
4195	Cemeteries	03	\$7,734	\$10,000	\$14,002	\$0	\$14,002	\$0
4196	Insurance		\$0	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	03	\$13,052	\$16,270	\$15,999	\$0	\$15,999	\$0
General Government Subtotal			\$1,198,849	\$1,485,579	\$1,559,455	\$0	\$1,559,455	\$0
Public Safety								
4210-4214	Police	03	\$801,589	\$938,617	\$939,702	\$0	\$939,702	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	03	\$448,920	\$448,920	\$467,320	\$0	\$467,320	\$0
4240-4249	Building Inspection	03	\$105,138	\$104,645	\$110,180	\$0	\$110,180	\$0
4290-4298	Emergency Management	03	\$5,602	\$5,308	\$5,308	\$0	\$5,308	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$1,361,249	\$1,497,490	\$1,522,510	\$0	\$1,522,510	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$549,684	\$651,933	\$685,116	\$685,116	\$685,116	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$17,211	\$18,000	\$17,000	\$17,000	\$17,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$566,895	\$669,933	\$702,116	\$702,116	\$702,116	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	03	\$230,589	\$205,532	\$215,674	\$215,674	\$215,674	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$230,589	\$205,532	\$215,674	\$215,674	\$215,674	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	03	\$11,070	\$22,602	\$19,701	\$19,701	\$19,701	\$0
Health Subtotal			\$11,070	\$22,602	\$19,701	\$19,701	\$19,701	\$0
Welfare								
4441-4442	Administration and Direct Assistance	03	\$22,854	\$66,396	\$24,954	\$24,954	\$24,954	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Welfare Subtotal			\$22,854	\$66,396	\$24,954	\$24,954	\$24,954	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	03	\$63,144	\$62,580	\$73,307	\$73,307	\$73,307	\$0
4550-4559	Library	03	\$55,519	\$59,708	\$60,385	\$60,385	\$60,385	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$118,663	\$122,288	\$133,692	\$133,692	\$133,692	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	03	\$5,152	\$16,123	\$5,373	\$5,373	\$5,373	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	03	\$0	\$2,500	\$1,504	\$1,504	\$1,504	\$0
Conservation and Development Subtotal			\$5,152	\$18,623	\$6,877	\$6,877	\$6,877	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	03	\$270,837	\$270,838	\$248,480	\$0	\$248,480	\$0
4721	Long Term Bonds and Notes - Interest	03	\$75,580	\$91,404	\$64,455	\$0	\$64,455	\$0
4723	Tax Anticipation Notes - Interest	03	\$0	\$0	\$1,000	\$0	\$1,000	\$0
4790-4799	Other Debt Service	03	\$0	\$0	\$8,500	\$0	\$8,500	\$0
	Debt Service Subtotal		\$346,417	\$362,242	\$322,435	\$0	\$322,435	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$2,500	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$0	\$2,500	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	03	\$102,175	\$86,683	\$93,105	\$0	\$93,105	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$102,175	\$86,683	\$93,105	\$0	\$93,105	\$0
	Total Operating Budget Appropriations				\$4,600,519	\$0	\$4,600,519	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4312	Highways and Streets	04	\$155,500	\$0	\$155,500	\$0
		<i>Purpose: Highway and Road Construction</i>				
4909	Improvements Other than Buildings	11	\$2,500	\$0	\$2,500	\$0
		<i>Purpose: Geographic Information System</i>				
4909	Improvements Other than Buildings	12	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: Eradicate Invasive Plant Species</i>				
4909	Improvements Other than Buildings	14	\$349,329	\$0	\$349,329	\$0
		<i>Purpose: Dawson Street & Silver Street Area Drainage Project</i>				
4909	Improvements Other than Buildings	18	\$140,000	\$0	\$140,000	\$0
		<i>Purpose: Petition Warrant Article - Paving of Bolan Road</i>				
4915	To Capital Reserve Fund	06	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Bridge Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	07	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Municipal Buildings Capital Reserve</i>				
4915	To Capital Reserve Fund	09	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Milton Free Public Library Capital Reserve</i>				
4915	To Capital Reserve Fund	10	\$1,500	\$0	\$1,500	\$0
		<i>Purpose: Technology Upgrade Capital Reserve</i>				
Total Proposed Special Articles			\$748,829	\$0	\$748,829	\$0



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)
4909	Improvements Other than Buildings	08	\$5,000	\$0	\$5,000
Purpose: Boat Ramp Repair					
Total Proposed Individual Articles			\$5,000	\$0	\$5,000



New Hampshire
Department of
Revenue Administration

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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Taxes					
3120	Land Use Change Tax - General Fund	03	\$0	\$5,000	\$5,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$32,899	\$33,000	\$33,000
3186	Payment in Lieu of Taxes	03	\$0	\$11,000	\$11,000
3187	Excavation Tax	03	\$2,042	\$2,000	\$2,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$85,576	\$100,000	\$100,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$120,517	\$151,000	\$151,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	03	\$950,254	\$900,000	\$900,000
3230	Building Permits	03	\$45,503	\$40,000	\$40,000
3290	Other Licenses, Permits, and Fees	03	\$8,821	\$12,100	\$12,100
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$904,578	\$952,100	\$952,100
State Sources					
3351	Municipal Aid/Shared Revenues		\$72,892	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$233,633	\$233,633	\$233,633
3353	Highway Block Grant	04	\$129,718	\$129,500	\$129,500
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	03	\$0	\$2,294	\$2,294
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$436,243	\$365,427	\$365,427



New Hampshire
Department of
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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Charges for Services					
3401-3406	Income from Departments	03	\$22,962	\$18,500	\$18,500
3409	Other Charges		\$452	\$0	\$0
Charges for Services Subtotal			\$23,414	\$18,500	\$18,500
Miscellaneous Revenues					
3501	Sale of Municipal Property	03	\$5,418	\$20,000	\$20,000
3502	Interest on Investments	03	\$9,618	\$15,000	\$15,000
3503-3509	Other	03	\$65,312	\$10,000	\$10,000
Miscellaneous Revenues Subtotal			\$80,348	\$45,000	\$45,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$94,497	\$93,105	\$93,105
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$94,497	\$93,105	\$93,105
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	12, 09, 06, 11, 14, 08, 07, 10	\$60,000	\$238,718	\$238,718
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$60,000	\$238,718	\$238,718
Total Estimated Revenues and Credits			\$1,719,597	\$1,863,850	\$1,863,850



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Budget Summary

Item	Selectmen's Period ending 12/31/2021 (Recommended)	Budget Committee's Period ending 12/31/2021 (Recommended)
Operating Budget Appropriations	\$4,600,519	\$4,600,519
Special Warrant Articles	\$748,829	\$748,829
Individual Warrant Articles	\$5,000	\$5,000
Total Appropriations	\$5,354,348	\$5,354,348
Less Amount of Estimated Revenues & Credits	\$1,863,850	\$1,863,850
Estimated Amount of Taxes to be Raised	\$3,490,498	\$3,490,498



Supplemental Schedule

1. Total Recommended by Budget Committee	\$5,354,348
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$248,480
3. Interest: Long-Term Bonds & Notes	\$64,455
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$312,935
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$5,041,413
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$504,141
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$5,858,489



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name

Street No. Street Name Phone Number

Email (optional)



Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2020	Year: 2019	Year: 2018	
Property Taxes	3110		\$713,952.80	\$2.99		
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185		\$3,145.55	\$2,756.37	\$6,343.55	
Excavation Tax	3187					
Other Taxes	3189		\$24,157.88	\$0.35		
Property Tax Credit Balance						
Other Tax or Charges Credit Balance						

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2020	
Property Taxes	3110	\$11,231,029.00	\$10,695.31	
Resident Taxes	3180			
Land Use Change Taxes	3120	\$3,000.00	\$4,000.00	
Yield Taxes	3185	\$5,290.85	\$16,290.21	
Excavation Tax	3187			
Other Taxes	3189	\$92,471.12		

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2020	2019	2018
Property Taxes	3110	\$24,350.10			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$5,405.63	\$27,376.33	\$1.55	\$50.36
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$11,361,546.70	\$799,618.08	\$2,761.26	\$6,393.91



Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes	\$9,780,464.68	\$488,299.94		
Resident Taxes				
Land Use Change Taxes		\$4,000.00		
Yield Taxes	\$3,706.62	\$17,984.03	\$2,756.37	\$5,363.09
Interest (Include Lien Conversion)	\$5,205.63	\$21,146.26	\$1.55	\$50.36
Penalties	\$200.00	\$6,230.07		
Excavation Tax				
Other Taxes	\$66,683.00	\$16,855.56	\$0.35	
Conversion to Lien (Principal Only)		\$232,624.45		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes		\$11,026.04		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded	\$7,858.00			



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes	\$1,467,056.42		\$2.99	
Resident Taxes				
Land Use Change Taxes	\$3,000.00			
Yield Taxes	\$1,584.23	\$1,451.73		\$980.46
Excavation Tax				
Other Taxes	\$25,788.12			
Property Tax Credit Balance				
Other Tax or Charges Credit Balance				
Total Credits	\$11,361,546.70	\$799,618.08	\$2,761.26	\$6,393.91

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$1,499,863.95
Total Unredeemed Liens (Account #1110 - All Years)	\$421,032.72



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2020	Year: 2019	Year: 2018
Unredeemed Liens Balance - Beginning of Year			\$183,790.31	\$274,179.10
Liens Executed During Fiscal Year		\$248,300.63		
Interest & Costs Collected (After Lien Execution)		\$4,119.44	\$13,944.61	\$28,107.23
Total Debits	\$0.00	\$252,420.07	\$197,734.92	\$302,286.33

Summary of Credits

	Last Year's Levy	Prior Levies		
		2020	2019	2018
Redemptions		\$84,032.39	\$89,276.14	\$59,344.30
Interest & Costs Collected (After Lien Execution) #3190		\$4,119.44	\$13,944.61	\$28,107.23
Abatements of Unredeemed Liens		\$181.48	\$43.38	
Liens Deeded to Municipality		\$16,705.96	\$18,182.31	\$17,471.36
Unredeemed Liens Balance - End of Year #1110		\$147,380.80	\$76,288.48	\$197,363.44
Total Credits	\$0.00	\$252,420.07	\$197,734.92	\$302,286.33

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$1,499,863.95
Total Unredeemed Liens (Account #1110 -All Years)	\$421,032.72



MILTON (307)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Michelle

Beauchamp

01102021

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://prootax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Michelle Beauchamp

Preparer's Signature and Title

Treasurers Report

2021 Town of Milton Treasurer's Report

Account:	Firehouse Bond	
Account Summary		Amount
Opening Ledger (as of 01/01/2021)		\$19,732.94
Total Debits		\$0.00
Total Credits		\$22.34
Closing Ledger (as of 12/31/2021)		\$19,755.28

Account:	Town House Restoration	
Account Summary		Amount
Opening Ledger (as of 01/01/2021)		\$3,260.16
Total Debits		\$1,271.29
Total Credits		\$3.29
Closing Ledger (as of 12/31/2021)		\$1,992.16

Account:	Transfer Station	
Account Summary		Amount
Opening Ledger (as of 01/01/2021)		\$178,929.44
Total Debits		\$61,507.41
Total Credits		\$91,258.81
Closing Ledger (as of 12/31/2021)		\$208,680.84

Account:	Police Detail	
Account Summary		Amount
Opening Ledger (as of 01/01/2021)		\$81,102.74
Total Debits		\$34,444.77
Total Credits		\$30,070.23
Closing Ledger (as of 12/31/2021)		\$76,728.20

Account:	Police Youth	
Account Summary		Amount
Opening Ledger (as of 01/01/2021)		\$2,677.60
Total Debits		\$0.00
Total Credits		\$3.03
Closing Ledger (as of 12/31/2021)		\$2,680.63

Account:	LABRANCHE DIG PERMIT BOND	
Account Summary		Amount
Opening Ledger (as of 01/01/2021)		\$6.40
Total Debits		\$0.00
Total Credits		\$0.01
Closing Ledger (as of 12/31/2021)		\$6.41

Account:	Recreation Revolving	
Account Summary		Amount
Opening Ledger (as of 01/01/2021)		\$25,890.67
Total Debits		\$25,394.91
Total Credits		\$37,366.59
Closing Ledger (as of 12/31/2021)		\$37,862.35

Account:	Recreation Beach	
Account Summary		Amount
Opening Ledger (as of 01/01/2021)		\$39,943.42
Total Debits		\$85,464.06
Total Credits		\$73,722.90
Closing Ledger (as of 12/31/2021)		\$28,202.26

Account:	Ambulance Revolving	
Account Summary		Amount
Opening Ledger (as of 01/01/2021)		\$121,076.64
Total Debits		\$233,567.74
Total Credits		\$174,195.54
Closing Ledger (as of 12/31/2021)		\$61,704.44

Account:	Sewer Revolving	
Account Summary		Amount
Opening Ledger (as of 01/01/2021)		\$517,901.73
Total Debits		\$19,676.18
Total Credits		\$34,629.82
Closing Ledger (as of 12/31/2021)		\$532,855.37

Account:	Insurance Escrow	
Account Summary		Amount
Opening Ledger (as of 01/01/2021)		\$3,207.88
Total Debits		0
Total Credits		3.64
Closing Ledger (as of 12/31/2021)		3211.52

Account:	EGoldberg Land Escrow	
Account Summary		Amount
Opening Ledger (as of 01/01/2021)		\$1,031.96
Total Debits		0
Total Credits		1.17
Closing Ledger (as of 12/31/2021)		1033.13

Account:	EHyslop Escrow	
Account Summary		Amount
Opening Ledger (as of 01/01/2021)		\$4,600.12
Total Debits		0
Total Credits		5.21
Closing Ledger (as of 12/31/2021)		4605.33

Account:	New York Escrow	
Account Summary		Amount
Opening Ledger (as of 01/01/2021)		\$4,123.34
Total Debits		\$0.00
Total Credits		4.67
Closing Ledger (as of 12/31/2021)		4128.01

Account:	Land Bank Trust Escrow	
Account Summary		Amount
Opening Ledger (as of 01/01/2021)		\$394.43
Total Debits		0
Total Credits		0.45
Closing Ledger (as of 12/31/2021)		394.88

Account:	Three Ponds Escrow	
Account Summary		Amount
Opening Ledger (as of 01/01/2021)		\$6,667.86
Total Debits		5640.88
Total Credits		5648.49
Closing Ledger (as of 12/31/2021)		6675.47

Account:	Paey Escrow	
Account Summary		Amount
Opening Ledger (as of 01/01/2021)		\$2,188.19
Total Debits		0
Total Credits		2.48
Closing Ledger (as of 12/31/2021)		2190.67

Account:	Tremblay Escrow	
Account Summary		Amount
Opening Ledger (as of 01/01/2021)		\$318.71
Total Debits		0
Total Credits		0.36
Closing Ledger (as of 12/31/2021)		319.07

Account:	Goldenberg Escrow	
Account Summary		Amount
Opening Ledger (as of 01/01/2021)		\$869.09
Total Debits		0
Total Credits		0.99
Closing Ledger (as of 12/31/2021)		870.08

Account:	Driveway Permits	
Account Summary		Amount
Opening Ledger (as of 01/01/2021)		\$15,005.50
Total Debits		1539.75
Total Credits		9812.49
Closing Ledger (as of 12/31/2021)		23278.24

Account: Conservation Fund	
Account Summary	Amount
Opening Ledger (as of 01/01/2021)	\$101,253.70
Total Debits	\$16,599.31
Total Credits	\$101.53
Closing Ledger (as of 12/31/2021)	\$84,755.92

Account: Conservation Monitoring	
Account Summary	Amount
Opening Ledger (as of 01/01/2021)	\$15,773.25
Total Debits	\$0.00
Total Credits	\$17.86
Closing Ledger (as of 12/31/2021)	\$15,791.11

Account: Conservation Fund Legal Defense	
Account Summary	Amount
Opening Ledger (as of 01/01/2021)	\$4,370.99
Total Debits	\$0.00
Total Credits	\$4.95
Closing Ledger (as of 12/31/2021)	\$4,375.94

Account: Jones Escrow	
Account Summary	Amount
Opening Ledger (as of 01/01/2021)	\$143.75
Total Debits	\$2.00
Total Credits	\$0.16
Closing Ledger (as of 12/31/2021)	\$143.91

Account: Town of Milton Credit Card/ACH	
Account Summary	Amount
Opening Ledger (as of 01/01/2021)	\$904,633.00
Total Debits	\$2,110,442.78
Total Credits	\$1,433,251.32
Closing Ledger (as of 12/31/2021)	\$227,441.54

Account: Police Drug Fund	
Account Summary	Amount
Opening Ledger (as of 01/01/2021)	\$1,041.79
Total Debits	0
Total Credits	1.18
Closing Ledger (as of 12/31/2021)	1042.97


Account: Camp Three Ponds	
Account Summary	Amount
Opening Ledger (as of 01/01/2021)	\$17,022.34
Total Debits	5342.61
Total Credits	78170.85
Closing Ledger (as of 12/31/2021)	89850.58

Account: Planning Review	
Account Summary	Amount
Opening Ledger (as of 01/01/2021)	\$3,231.18
Total Debits	1115.36
Total Credits	7394.29
Closing Ledger (as of 12/31/2021)	9510.11

Account: CONSERVATION EASEMENT RESOLUTIO	
Account Summary	Amount
Opening Ledger (as of 01/01/2021)	\$254.38
Total Debits	\$0.00
Total Credits	0.29
Closing Ledger (as of 12/31/2021)	254.67

Account: Town of Milton General Fund	
Account Summary	Amount
Opening Ledger (as of 01/04/2021)	\$3,878,620.16
Total Debits	\$13,279,024.59
Total Credits	\$13,593,522.53
Closing Ledger (as of 12/31/2021)	\$4,193,118.10

Respectfully Submitted by Mackenzie Campbell, Treasurer



Employee Pay Reports

Town of Milton
2021 Employee Pay Rates

William	Bachert	\$16,400.00	Olivia	Duprat	\$ 3,543.52
Annie	Baker	\$ 2,535.77	Michael	Edmunds	\$ 21,040.84
Elizabeth	Baker	\$20,680.80	Luther	Ellis	\$ 49,221.55
Madeline	Barcelona	\$ 2,817.77	Mary	Engels	\$ 3,848.10
Michelle	Beauchamp	\$55,908.08	Evan	Favorite	\$128,845.41
James	Beaulieu	\$ 500.00	Barrett	Fennessy	\$ 2,535.13
Jason	Behrens	\$86,862.62	Piper	Fennessy	\$ 2,807.13
Justin	Bellen	\$ 7,206.77	Wade	Foss	\$ 62,746.82
Joshua	Biron	\$ 8,913.54	Kent	Gauthier	\$ 53,775.87
Paul	Boissonneault	\$ 8,950.46	Zachary	Gerard	\$ 41.52
Jacob	Boles	\$13,011.18	Virginia	Gray	\$ 4,018.80
Alan	Bourbeau	\$32,208.73	Michael	Green	\$ 3,485.57
Jacob	Bourdeau	\$ 589.04	Geoffrey	Greenlaw	\$ 4,671.92
Brian	Boyers	\$28,648.64	Jacob	Greenlaw	\$ 3,869.85
Joseph	Brooks	\$ 2,948.11	Ruth	Gutman	\$ 5,084.20
Diana	Brown	\$28,566.91	Emily	Hebert	\$ 2,097.38
Karen	Brown	\$51,178.80	Thomas	Hebert	\$ 4,656.00
Troy	Brown	\$ 1,489.15	Kenneth	Hoyt	\$ 1,538.46
Joseph	Buckley	\$ 8,155.00	Dalton	Huestis	\$ 12,658.92
Claudine	Burnham	\$ 2,310.00	Chris	Jacobs	\$ 61,922.99
Meredith	Burnham	\$ 1,691.50	Grace	Johnson	\$ 2,943.00
Albert	Byron	\$ 3,618.94	Richard	Krauss	\$ 95,422.73
Mackenzie	Campbell	\$ 6,760.08	Sean	Leach	\$ 2,013.75
Jenny	Carter	\$ 4,212.12	Brittney	Leach-Campbell	\$ 43,038.88
Ernest	Cartier Creveling	\$32,424.16	Jacqueline	Lee	\$ 950.00
Anthony	Catalfamo	\$ 535.85	Olivia	Lee	\$ 1,294.14
James	Caverly	\$29,667.60	Dawson	Libby	\$ 1,806.15
Trevor	Chappell	\$15,160.34	Cody	Lloyd	\$ 13,422.51
Ryan	Clark	\$63,294.07	Teresa	Magoon	\$ 1,284.87
Brian	Cole	\$ 2,369.25	William	Mahoney	\$ 15,994.14
Christian	Collopy	\$ 1,572.50	Nicholas	Marique	\$ 43,553.55
Jason	Collopy	\$ 1,377.50	Duane	Marsh	\$ 24,612.37
Marissa	Collopy	\$ 1,741.50	Allen	McKenzie III	\$ 3,132.67
Kyle	Corson	\$ 465.41	Kyle	McLachlin	\$ 405.00
Kevin	Coughlin	\$15,700.90	Daniel	Meehan	\$ 517.13
Anthony	D'Agati	\$ 5,490.60	Alexander	Monte	\$ 104.19
Karl	Dahl	\$26,773.53	Matthew	Morrill	\$ 2,310.00
Megan	Desrosiers	\$ 367.50	Clarence	Nason	\$ 72,366.28
Kaylee	Downs	\$19,600.84	Nicholas	Nirgianakis	\$ 82,189.47
Diane	Dubois	\$ 2,136.52	Devon	Pageau	\$ 34,794.75

Town of Milton
2021 Employee Pay Rates

Gary	Pageau	\$20,492.48	Patrick	Smith	\$ 67,756.80
Norrene	Parker	\$51,175.89	Tyler	Smith	\$ 60.00
Tiffany	Pearce	\$ 1,192.98	Maryssa	Spinney	\$ 6,525.51
Julius	Peel	\$40,432.51	Maureen	Steer	\$ 3,378.48
James	Pichette	\$ 3,993.75	Christopher	Stevens	\$ 81,627.78
Jane	Pichette	\$ 2,917.50	Jinette	Sturman	\$ 2,561.24
Cole	Poth	\$ 1,089.07	Marion	Trafton	\$ 1,732.44
Suzanne	Purdy	\$ 7,025.07	Matthew	Viel	\$ 214.50
Andrew	Rawson	\$ 2,310.00	Melissa	Viel	\$ 21,507.26
Joseph	Reese	\$ 2,677.53	Billy	Walden	\$ 177.77
Erika	Robichaud	\$ 6,384.00	Kathy	Wallingford	\$ 45,805.44
Jeffrey	Roub	\$29,751.80	Matthew	Walsh	\$ 1,385.91
James	Sanborn	\$ 687.50	Jarrod	Wheeler	\$ 17,119.26
Kathy	Seaver	\$ 9,817.10	Nicholas	White	\$ 352.26
Susan	Serino	\$ 9,993.18	Willis	Whitten	\$ 45,076.08
Jason	Shearn	\$ 20.14	Brett	Wiggin	\$ 2,800.76
David	Silbernagel	\$20,362.56	Noah	Wilder	\$ 2,736.83
Patrick	Simmons	\$20,422.24	Alexander	Wood	\$ 27,251.47
Christian	Sirois	\$ 270.00	Nicholas	Young	\$ 73,683.30
Nathaniel	Sirois	\$ 3,255.52	Joseph	Zirpolo	\$ 2,228.60
Tabitha	Sirois	\$ 2,567.50	Total		\$2,130,227.65

Town of Milton
2021 Employee Pay Rates

Evan	Favorite	\$ 128,845.41	William	Mahoney	\$ 15,994.14
Richard	Krauss	\$ 95,422.73	Kevin	Coughlin	\$ 15,700.90
Jason	Behrens	\$ 86,862.62	Trevor	Chappell	\$ 15,160.34
Nicholas	Nirgianakis	\$ 82,189.47	Cody	Lloyd	\$ 13,422.51
Christopher	Stevens	\$ 81,627.78	Jacob	Boles	\$ 13,011.18
Nicholas	Young	\$ 73,683.30	Dalton	Huestis	\$ 12,658.92
Clarence	Nason	\$ 72,366.28	Susan	Serino	\$ 9,993.18
Patrick	Smith	\$ 67,756.80	Kathy	Seaver	\$ 9,817.10
Ryan	Clark	\$ 63,294.07	Paul	Boissonneault	\$ 8,950.46
Wade	Foss	\$ 62,746.82	Joshua	Biron	\$ 8,913.54
Chris	Jacobs	\$ 61,922.99	Joseph	Buckley	\$ 8,155.00
Michelle	Beauchamp	\$ 55,908.08	Justin	Bellen	\$ 7,206.77
Kent	Gauthier	\$ 53,775.87	Suzanne	Purdy	\$ 7,025.07
Karen	Brown	\$ 51,178.80	Mackenzie	Campbell	\$ 6,760.08
Norrene	Parker	\$ 51,175.89	Maryssa	Spinney	\$ 6,525.51
Luther	Ellis	\$ 49,221.55	Erika	Robichaud	\$ 6,384.00
Kathy	Wallingford	\$ 45,805.44	Anthony	D'Agati	\$ 5,490.60
Willis	Whitten	\$ 45,076.08	Ruth	Gutman	\$ 5,084.20
Nicholas	Marique	\$ 43,553.55	Geoffrey	Greenlaw	\$ 4,671.92
Brittney	Leach-Campbell	\$ 43,038.88	Thomas	Hebert	\$ 4,656.00
Julius	Peel	\$ 40,432.51	Jenny	Carter	\$ 4,212.12
Devon	Pageau	\$ 34,794.75	Virginia	Gray	\$ 4,018.80
Ernest	Cartier Creveling	\$ 32,424.16	James	Pichette	\$ 3,993.75
Alan	Bourbeau	\$ 32,208.73	Jacob	Greenlaw	\$ 3,869.85
Jeffrey	Roub	\$ 29,751.80	Mary	Engels	\$ 3,848.10
James	Caverly	\$ 29,667.60	Albert	Byron	\$ 3,618.94
Brian	Boyers	\$ 28,648.64	Olivia	Duprat	\$ 3,543.52
Diana	Brown	\$ 28,566.91	Michael	Green	\$ 3,485.57
Alexander	Wood	\$ 27,251.47	Maureen	Steer	\$ 3,378.48
Karl	Dahl	\$ 26,773.53	Nathaniel	Sirois	\$ 3,255.52
Duane	Marsh	\$ 24,612.37	Allen	McKenzie III	\$ 3,132.67
Melissa	Viel	\$ 21,507.26	Joseph	Brooks	\$ 2,948.11
Michael	Edmunds	\$ 21,040.84	Grace	Johnson	\$ 2,943.00
Elizabeth	Baker	\$ 20,680.80	Jane	Pichette	\$ 2,917.50
Gary	Pageau	\$ 20,492.48	Madeline	Barcelona	\$ 2,817.77
Patrick	Simmons	\$ 20,422.24	Piper	Fennessy	\$ 2,807.13
David	Silbernagel	\$ 20,362.56	Brett	Wiggin	\$ 2,800.76
Kaylee	Downs	\$ 19,600.84	Noah	Wilder	\$ 2,736.83
Jarrold	Wheeler	\$ 17,119.26	Joseph	Reese	\$ 2,677.53
William	Bachert	\$ 16,400.00	Tabitha	Sirois	\$ 2,567.50

Town of Milton
2021 Employee Pay Rates

Jinette	Sturman	\$	2,561.24	Teresa	Magoon	\$	1,284.87
Annie	Baker	\$	2,535.77	Tiffany	Pearce	\$	1,192.98
Barrett	Fennessy	\$	2,535.13	Cole	Poth	\$	1,089.07
Brian	Cole	\$	2,369.25	Jacqueline	Lee	\$	950.00
Claudine	Burnham	\$	2,310.00	James	Sanborn	\$	687.50
Matthew	Morrill	\$	2,310.00	Jacob	Bourdeau	\$	589.04
Andrew	Rawson	\$	2,310.00	Anthony	Catalfamo	\$	535.85
Joseph	Zirpolo	\$	2,228.60	Daniel	Meehan	\$	517.13
Diane	Dubois	\$	2,136.52	James	Beaulieu	\$	500.00
Emily	Hebert	\$	2,097.38	Kyle	Corson	\$	465.41
Sean	Leach	\$	2,013.75	Kyle	McLachlin	\$	405.00
Dawson	Libby	\$	1,806.15	Megan	Desrosiers	\$	367.50
Marissa	Collopy	\$	1,741.50	Nicholas	White	\$	352.26
Marion	Trafton	\$	1,732.44	Christian	Sirois	\$	270.00
Meredith	Burnham	\$	1,691.50	Matthew	Viel	\$	214.50
Christian	Collopy	\$	1,572.50	Billy	Walden	\$	177.77
Kenneth	Hoyt	\$	1,538.46	Alexander	Monte	\$	104.19
Troy	Brown	\$	1,489.15	Tyler	Smith	\$	60.00
Matthew	Walsh	\$	1,385.91	Zachary	Gerard	\$	41.52
Jason	Collopy	\$	1,377.50	Jason	Shearn	\$	20.14
Olivia	Lee	\$	1,294.14	Total		\$	2,130,227.65

Trustees of the Trust Funds

Three Bearings Fiduciary Advisors, whom the Trustees have chosen as their investors for the town's Capital Reserve Funds and Trust Funds continues to be a good choice for Milton. Their prudent investments of the town funds in 2021 have provided growth across the board, as they continue navigating the ups and downs of the stock market during the continuing pandemic. Our funds have continued to grow in both the principal and the income as seen in the attached report.

J.P. Morgan reported that most markets have delivered stellar returns in 2021 as the global economy continues to heal from the coronavirus pandemic. Yet, in recent months investors have focused on potential risks to both economic growth and market returns. Inflation is complicating central bank policy; supply shortages are challenging corporate earning and economic output. COVID-19 remains a concern for consumers, businesses, and investors. At the same time, the global crisis has solidified household and corporate balance sheets and embedded innovation. As we head into 2022, we see a vibrant cycle underway. We believe the global economy will emerge from the pandemic era stronger than it was before.

The attached yearly financial report of the Trustee of the Trust Funds reflects the growth of our investments and the gains that each fund has acquired in 2021. The 2021 Capital Reserve Fund appropriations that were voted through at the 2021 town meeting are not reflected in the year-end report but will show up as additional revenues in the Trustees of Trust Funds Reports beginning in February or March.

As we move forward into 2022, the Trustee look forward to serving our residents as fiduciaries for the town investments and are anticipating additional growth in each of the funds over the course of the year.

Respectfully Submitted,

Milton Trustees of the Trust Funds

Chairman/Trustee, Karen J. Brown

Bookkeeper/Trustee, Marion Trafton

Secretary/Trustee, Brittney Leach-Campbell

Town Of Milton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2021

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL	Ending Market Value	
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
PERPETUAL CARE												
1907-2021	Milton Mills Cemetery	Lot Maintenance	Common TF	115,119.16	4,094.43	119,213.59	47,109.22	3,889.78	3,457.00	47,542.00	166,755.59	189,473.68
1905-1986	George Plummer Cemetery	Lot Maintenance	Common TF	12,373.82	460.21	12,834.03	8,967.94	511.82	337.49	9,142.27	21,976.30	24,970.26
1891-1980	Silver Street Cemetery	Lot Maintenance	Common TF	2,504.39	90.15	2,594.54	1,708.72	100.51	105.40	1,703.83	4,298.37	4,883.94
1889	Hayes Cemetery	Lot Maintenance	Common TF	10,433.72	231.09	10,664.81	142.51	256.19	0.00	396.70	11,063.51	12,570.76
1900-1996	Other Cemeteries	Lot Maintenance	Common TF	13,885.13	585.38	14,470.51	13,326.20	651.42	504.20	13,473.42	27,943.93	31,750.91
	Total Perpetual Care			154,316.22	5,461.26	159,777.48	71,254.59	5,409.72	4,404.09	72,260.22	232,037.70	263,649.55
PRIVATE TRUSTS												
1946-1988	Private	For worthy purposes in Town of Milton	Common TF	161,307.20	4,505.28	165,812.48	44,895.10	4,994.86	0.00	49,889.96	215,702.44	245,088.86
1888	Lewis Nute Common School Fund	School District Support and Maintenance	Common TF	130,502.23	3,789.86	134,292.09	42,954.90	4,201.67	0.00	47,156.57	181,448.66	206,168.49
1976	Nute High School Library Books Fund	Nute High Library	Common TF	1,721.12	44.88	1,766.00	333.34	49.74	0.00	383.08	2,149.08	2,441.86
1997-2015	Scholarships	College Scholarships	Common TF	276,072.42	6,216.51	282,288.93	71,078.73	8,230.31	6,750.00	72,559.04	354,847.97	403,191.03
2000	Operations	Trustee Checking	PUB Checking	1.00	130,000.00	130,001.00	0.00	0.00	0.00	0.00	130,001.00	130,001.00
	Total Private Trusts			569,603.97	144,556.53	714,160.50	159,262.07	17,476.58	6,750.00	169,988.65	884,149.15	986,891.24
CEMETERY												
2010	Cemetery Fund	Cemetery Fund	Common CRF	7,257.74	-345.06	6,912.68	1,599.82	82.47	0.00	1,682.29	8,594.97	9,565.03
2016	Town of Milton Cemetery Expendable Trust	Maintenance & Upkeep	Common CRF	29,886.05	-2,138.29	27,747.76	1,843.32	294.63	0.00	2,137.95	29,885.71	33,258.74
	Total Cemetery			37,143.79	-2,483.35	34,660.44	3,443.14	377.10	0.00	3,820.24	38,480.68	42,823.77

Town Of Milton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2021

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
PUBLIC LIBRARY												
2005	Free Public Library	Free Public Library	Common CRF	20,225.97	140.55	20,366.52	1,410.31	209.89	0.00	1,620.20	21,986.72	24,468.23
2014	Free Public Library Repair & Maintenance	Free Public Library	Common CRF	15.19	2.34	17.53	345.50	3.49	0.00	348.99	366.52	407.89
Total Public Library				20,241.16	142.89	20,384.05	1,755.81	213.38	0.00	1,969.19	22,353.24	24,876.12
FIRE DEPARTMENT												
1997	Fire Department Equipment/Apparatus	Fire Department Equipment/Apparatus	Common CRF	74,434.45	514.11	74,948.56	4,708.94	767.81	0.00	5,476.75	80,425.31	89,502.45
2004	Fire Department Buildings	Fire Department Buildings	Common CRF	11,745.94	84.43	11,830.37	1,250.95	126.08	0.00	1,377.03	13,207.40	14,698.04
2005	Ambulance Vehicle and Equipment and/or Fire Dept Vehicles	Ambulance and/or Fire Dept Vehicles	Common CRF	897.26	17.15	914.41	1,742.64	25.60	0.00	1,768.24	2,682.65	2,985.43
2006	Fire Department Vehicle Repairs	Fire Department Vehicle Repairs	Common CRF	36,293.52	276.58	36,570.10	6,282.71	413.04	0.00	6,695.75	43,265.85	48,149.02
2011	Herbert Downs Fire Station Planning and Engineering	Herbert Downs Fire Station	Common CRF	2,843.76	27.42	2,871.18	1,376.31	40.93	0.00	1,417.24	4,288.42	4,772.43
Total Fire Department				126,214.93	919.69	127,134.62	15,361.55	1,373.46	0.00	16,735.01	143,869.63	160,107.37
POLICE												
2006	Police Dept Building	Police Department Building	Common CRF	734.77	5.28	740.05	78.19	7.88	0.00	86.07	826.12	919.36
2014	Police Department Computer & Radio	Purchasing & Replacing Computers, Servers & Radios	Common CRF	660.17	7.65	667.82	517.78	11.41	0.00	529.19	1,197.01	1,332.11
Total Police				1,394.94	12.93	1,407.87	595.97	19.29	0.00	615.26	2,023.13	2,251.47

Town Of Milton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2021

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions-Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
MILTON WATER DISTRICT												
2006	Maintenance	Maintenance	Common CRF	78,568.48	556.02	79,124.50	7,024.85	830.37	0.00	7,855.22	86,979.72	96,796.62
2008	Vehicle Purchase	Vehicle Purchase	Common CRF	6,656.41	44.85	6,701.26	246.88	66.97	0.00	313.85	7,015.11	7,806.87
2009	Building Maintenance	Building Maintenance	Common CRF	16,655.74	119.15	16,774.89	1,686.72	177.98	0.00	1,864.70	18,639.59	20,743.33
2012	Equipment Fund	Water District Equipment	Common CRF	8,549.44	58.16	8,607.60	404.78	86.88	0.00	491.66	9,099.26	10,126.24
2017	Groundwater Withdrawal Permit	Permit Fees	Common CRF	9,143.03	60.83	9,203.86	223.05	90.87	0.00	313.92	9,517.78	10,592.00
Total Milton Water District				119,573.10	839.01	120,412.11	9,586.28	1,253.07	0.00	10,839.35	131,251.46	146,065.06
TOWN												
1993	Industrial Park	Industrial Park	Common CRF	607.82	4.37	612.19	64.77	6.54	0.00	71.31	683.50	760.64
1997	Highway Special Equipment	Highway Special Equipmt	Common CRF	29,737.08	203.89	29,940.97	1,648.78	304.49	0.00	1,953.27	31,894.24	35,493.96
1988	Sewer	Sewer	Common CRF	59,263.20	427.29	59,690.49	6,513.62	638.13	0.00	7,151.75	66,842.24	74,386.34
1997	Highway Truck	Highway Truck	Common CRF	26,747.34	190.72	26,938.06	2,612.47	284.82	0.00	2,897.29	29,835.35	33,202.69
1999	Revaluation	Revaluation	Common CRF	1.95	0.02	1.97	0.03	0.00	0.00	0.03	2.00	2.23
2000	Milton/Maine Bridges	Milton/Maine Bridges	Common CRF	162,669.15	1,140.06	163,809.21	12,832.68	1,702.63	0.00	14,535.31	178,344.52	198,473.24
2018	Milton Bridges	Capital Improvements	Common CRF	76,250.83	504.62	76,755.45	1,431.53	753.63	0.00	2,185.16	78,940.61	87,850.18
2007	Recreation Dept	Recreation Dept	Common CRF	18,016.34	127.53	18,143.87	1,616.36	190.46	0.00	1,806.82	19,950.69	22,202.41
2008	Applebee Road Landfill Cleanup	Applebee Road Landfill Cleanup	Common CRF	2,009.64	14.27	2,023.91	187.32	21.29	0.00	208.61	2,232.52	2,484.49
2010	Townhouse Repair/Restoration	Townhouse Repair/Restoration	Common CRF	1,751.38	12.33	1,763.71	148.19	18.43	0.00	166.62	1,930.33	2,148.20
2017	Technology Upgrades	Upgrades	Common CRF	21,887.72	146.94	22,034.66	732.21	219.45	0.00	951.66	22,986.32	25,580.65
2018	Geographic Information System (GIS)	Information System	Common CRF	5,061.44	33.44	5,094.88	86.99	49.93	0.00	136.92	5,231.80	5,822.28
2018	Municipal Buildings Capital Reserve Fund	Capital Improvements	Common CRF	38,870.21	262.69	39,132.90	1,568.47	392.31	0.00	1,960.78	41,093.68	45,731.69
Total Town				442,874.10	3,068.17	445,942.27	29,443.42	4,582.11	0.00	34,025.53	479,967.80	534,139.00

Town Of Milton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2021

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
SCHOOL												
2013	Update & Improve Security	Update & Improve Security	Common CRF	0.32	0.96	1.28	148.24	1.44	0.00	149.68	150.96	168.00
1993	School Bus	School Bus	Common CRF	32,393.17	-27,310.56	5,082.61	1,536.19	98.94	0.00	1,635.13	6,717.74	7,475.93
2005	School Bldg Maintenance & Repair	School Bldg Maintenance & Repair	Common CRF	151,969.45	-24,487.33	127,482.12	12,454.42	1,381.42	0.00	13,835.84	141,317.96	157,267.70
2007	School District Technology	School District Technology	Common CRF	9,544.55	72.46	9,617.01	1,609.70	108.22	0.00	1,717.92	11,334.93	12,614.24
2011	Education of Special Needs Children	Education of Special Needs Children	Common CRF	258,641.73	1,770.33	258,412.06	15,875.31	2,643.84	0.00	18,519.15	276,931.21	308,186.84
Total School				450,549.22	-49,954.14	400,595.08	31,623.86	4,233.86	0.00	35,857.72	436,452.80	485,712.71
			GRAND TOTALS:	1,921,911.43	102,562.99	2,024,474.42	322,326.69	34,936.57	11,154.09	346,111.17	2,370,585.59	2,646,516.29

Milton Parcel Count

	# of Parcels	Value
RESIDENTIAL LAND ONLY (not including current use):	348	\$ 10,848,300
RESIDENTIAL LAND ONLY WITH CURRENT USE:	205	\$ 1,318,505
RESIDENTIAL LAND & BUILDING (not including current use):	1379	\$ 331,967,700
Median: \$ 224,300		
RESIDENTIAL LAND & BUILDING WITH CURRENT USE:	137	\$ 42,659,352
MANUFACTURED HOUSING ON OWN LAND:	229	\$ 30,312,237
MANUFACTURED HOUSING ON LAND OF ANOTHER:	206	\$ 4,327,200
RESIDENTIAL CONDOMINIUMS:	Included in Residential Buildings	
DUPLEX & MULTI-FAMILY:	90	\$ 24,963,911
COMMERCIAL/INDUST. LAND ONLY (not including current use):	107	\$ 6,939,900
COMMERCIAL/INDUST. LAND & BUILDING (not including current use):	58	\$ 30,043,900
COMMERCIAL/INDUST. WITH CURRENT USE:	4	\$ 5,027,610
UTILITY:	8	\$ 20,540,379
TOTAL TAXABLE:	2771	\$ 508,948,994
TOTAL EXEMPT/NONTAXABLE:	119	\$ 20,651,500
TOTAL NUMBER OF PARCELS:	2890	
(TOTAL NUMBER OF CARDS):	3036	
PROPERTIES WITH VIEWS (included above):	50	
PROPERTIES WITH WATER FRONTAGE (included above):	575	
DRA CERTIFICATION YEAR:	2019	
LARGEST PROPERTIES		

You do not have any individual properties that either represent at least 10% of the total taxable assessed value or have an assessed value of at least \$25 million.

TOWN OWNED PROPERTIES

MAP	LOT	SUB	St. #	PROPERTY LOCATION	ACRES	PARCEL TOTAL
000037	000100	000000	747	WHITE MOUNTAIN HWY	2.070	136,600
000037	000108	000000		RIDGEVIEW DRIVE	0.330	19,800
000037	000110	000000		WHITE MOUNTAIN HWY	19.760	55,700
000038	000006	000000		DEPOT POND ROAD	0.080	9,000
000038	000026	000000		UTAH WAY	0.100	85,900
000038	000068	000000		ROCKY POINT ROAD	37.000	242,300
000039	000002	000000		MIDDLETON ROAD	3.510	26,100
000040	000045	000000	30	BRIAR RIDGE ROAD	1.160	189,100
000041	000007	000000	39	RIPLEY LANE	5.290	176,200
000041	000068	000000		WINDING ROAD	11.240	0
000041	000069	000000		CASEY ROAD	81.060	154,100
000041	000081	000000		FARMINGTON ROAD	3.040	24,800
000041	000097	000000	448	FARMINGTON ROAD	1.460	103,700
000042	000006	000000		SILVER STREET	0.130	52,300
000042	000012	000000	57	SILVER STREET	0.230	138,900
000042	000058	000000	20	DAWSON STREET	0.380	137,100
000042	000098	000000	24	SILVER STREET	0.190	122,100
000042	000134	000000		WHITE MOUNTAIN HWY	0.050	19,100
000042	000140	000001	13	CHARLES STREET	0.230	57,900
000042	000141	000000		DAWSON STREET	0.240	20,500
000042	000176	000000		CHARLES STREET	0.170	15,200
000043	000055	000000	73	SLEEPING BEAR DRIVE	1.140	100,300
000044	000025	000000		NUTES ROAD	0.240	82,800
000045	000036	000000	424	WHITE MOUNTAIN HWY	0.500	386,900
000045	000037	000000		CHARLES STREET	0.650	30,100
000045	000070	000000		FARMINGTON ROAD	4.260	31,000
000045	000075	000000		ROUTE 16	0.030	100
000047	000018	000000	227	WHITE MOUNTAIN HWY	15.500	293,700
000049	000006	000000		MCKEAGNEY ROAD	64.350	50,700
000049	000020	000000		OLD WAKEFIELD ROAD	0.100	36,100

TOWN OF MILTON

Permits Issued

Summary of Permits Issued With Approved Date Between 01/01/2021 And 12/31/2021

Summary of Permits: **Total of Estimated Costs: \$ 82,300.00**

Permit Type	Count	Fees Collected	Estimated Cost
BUILDING PERMIT	121	\$ 43,940.24	\$ 54,180.00
ELECTRICAL PERMIT	73	\$ 3,700.00	\$ 11,000.00
PLUMBING PERMIT	28	\$ 1,400.00	\$ 0.00
GAS PERMIT	56	\$ 2,725.00	\$ 2,100.00
MECHANICAL PERMIT	23	\$ 1,075.00	\$ 15,000.00
SEPTIC PERMIT	1	\$ 0.00	\$ 0.00
SHED	1	\$ 64.00	\$ 0.00
CERTOF OCCUPANCY	11	\$ 240.00	\$ 20.00
DEMOLITION	3	\$ 75.00	\$ 0.00
SIGN	3	\$ 150.00	\$ 0.00
Total	320	\$ 53,369.24	\$ 82,300.00

Milton Fire-Rescue and Emergency Management 2021 Annual Report

In 2021, Milton Fire-Rescue responded to a total of 894 calls for service, 69% being medically related. This is a minimal increase in call volume over 2020. The following is a breakdown of those responses:

Incident Type	# Incidents
Fires	61
Rescue & Emergency Medical Service and MVAs	622
Over Pressure Rupture, explosion, overhear -no fire	3
Hazardous Condition (No Fire)	36
Service Call	42
Good Intent Call	81
False Alarm & False Call	38
Severe Weather & Natural Disaster	10
Special Incident Type	1
Total	894

Ambulance Transports by Hospital	
Frisbie Memorial Hospital	242
Wentworth Douglass Hospital	65
Dover Emergency Room-(PRH)	4
Huggins Hospital	9
Portsmouth Regional Hospital	12
SMHC Medical Center Sanford	2

At Milton Fire-Rescue we pride ourselves on providing a superior level of service. Each year we strive to improve the quality of service we offer to our community. Last year was the first year Milton Fire-Rescue was fully staffed with two Firefighter/EMTs 24/7. This practice began at the start of Covid in 2020 and has proven to be a worthwhile investment in the safety of our residents and guests. With the current staffing model average response time remained at 9-minutes. In addition to response times, another factor to consider is the level of EMS care the ambulance crew can provide when they do arrive on scene. In 2021, Milton Ambulances responded at the Advanced Life Support Level 87% of the time with the following breakdown: Paramedic level 272 times, EMT Advanced level 334 times and EMT Basic level 86 times. Another measure of our agency's increased self-sustainability is a marked decrease in our reliance on Frisbie Paramedics. We utilized their services 53 times in 2021 which is down from 192 times a decade ago. In addition to our increased self-sustainability, we have had several other areas of growth over the last ten years. In 2011, the ambulance transported 234 patients to local hospitals. Last year that number increased 42% to 334 patients. In 2011, we received mutual aid assistance 202 times, often due to a lack of staff available to fulfill the ambulance crew. In 2021, that number was reduced to 25 and only due to simultaneous calls or the need for several ambulances at a single incident. Looking back, we have come a long way in the last decade but the changes and challenges continue to mount.

The department started a new initiative in 2021 to help gauge customer satisfaction. Each patient who we transport in a Milton Ambulance will be mailed a brief one-page survey where they can

rate their experience with our crews. The responses we have received have been overwhelmingly positive and have made me very proud of the level and quality of service we provide. If you do require our services in the future, we would love your feedback through this survey as it helps ensure we are meeting the expectations of our patients.

In 2021, the department's budget was stretched beyond its limit. Two specific areas of note include payroll and vehicle maintenance. This year, the vehicle maintenance line was spent to \$32,236, more than double the allotted budget line. A large portion of the expenses stemmed from repairs to the department's 2011 Ambulance. On the town ballot in March of 2022 will be a warrant article to add \$30,000 to a capital reserve account, with the intent to replace this vehicle in the near future. The second area of note was the expense of ensuring adequate staffing of the department's ambulance. With Covid absences and increased workload of our part time employees at their full-time positions, the department's two full time employees really stepped up to cover vacant shifts on a regular basis. In the coming year, the town will need to address the true costs of running the fire department. The ambulance revolving account has shielded significant budget increases over the last several years. However, since the start of Covid, ambulance revenue has trended downwards while expenses continued to rise.

In 2021, Milton Fire-Rescue experienced several changes in management and leadership. Deputy Chief Jarrod Wheeler stepped down after taking a new position with the Rochester Fire Department. Jarrod was a wealth of knowledge and a dedicated member of the department. He was instrumental in establishing the agency as a paramedic level service, an accomplishment that will forever change the level of care we can provide. Assistant Chief Devon Pageau stepped down from the department after more than 20 years of service, including the last 12 years as second in command. The department would not be where it is today without Devon's leadership and passion. Both Devon and Jarrod will be tremendously missed. I would like to Congratulate the following individuals who were promoted in 2021; Tyler Taatjes was brought on as Assistant Fire Chief, Captain Jeff Roub was promoted to Deputy Chief, Lieutenant Jason Behrens was promoted to Captain, and Firefighter/Paramedic Alex Wood was promoted to Lieutenant. As a department and community, we are fortunate to have such qualified individuals to fulfill these roles and take on the responsibilities associated with these positions.

Despite the continued difficulties faced by the pandemic in 2021, the members and staff of Milton Fire-Rescue continued to provide a level of service that I am proud of. As always, I would like to thank the members of Milton Fire-Rescue and their families for their time, commitment, and dedication to Milton Fire-Rescue, as well as the Milton community. I look forward to serving as your Fire Chief for many years to come.

Respectfully submitted,

Nicholas Marique
Fire Chief/Emergency Management Director



Milton Free Public Library

13 Main Street, PO Box 127, Milton Mills, NH 03852
Ph. 603-473-8535 www.MiltonFreePublicLibrary.org

The Milton Free Public Library staff rose to the challenge of balancing the health and safety with providing support and services to our Milton community. The Library Assistants Noah Wilder, Mary Engels, and Ruth Gutman as well as our Page Joseph Brooks met that challenge with grace and alacrity.

We started the year by offering appointments to browse and for use of the public computers. 121 patrons availed themselves of this opportunity. We also offered, and still offer, “porch-side pickup.” 103 patrons received material from us without the need to enter the building. In May, we opened our doors to the public, with mask and occupancy limits, and have had 1044 adults, 47 teens, and 208 children come in. We also reinstated Story time in October, first outside, then in. 41 children have joined us on Thursday mornings for songs, stories and movement. We opened up our upstairs discovery and play area in August and started a “Lego club.” 104 children have taken advantage of that opportunity.

In addition to our in building collections, we offer 2 online services for our patrons. The New Hampshire Downloadable Book Consortium, or “Libby”, had 2965 transactions by Milton Residents: Patrons read 1680 audiobooks, 1230 e-books and 55 magazines. Check out the extensive collection of magazines sometime. Patrons enjoyed 588 transactions through Hoopla: 7 movies, 101 e-books, 466 audiobooks, 7 television series were viewed, and 7 comic books were read. Hoopla also has music available to borrow.

This year’s summer reading program, Tales and Tails, was a lot of fun. For each of the six weeks, 11 children and 1 teen volunteer read stories, played games, and completed crafts outside under the big tent. Special thanks to Emily Baker for coordinating the program and to our volunteer May Muldoon!

We had 8 entrants to the 2021 Fun Fan Fiction contest at the High School last February. Not bad, considering school was remote last year! The Friends of the Milton Free Public Library were challenged to choose the top three from all of the excellent entries. Emma Richards won 3rd place and \$50 for her addition to Cinderella. Lyric Picard garnered 2nd place and \$75 for providing an interesting switch in the familiar tale of Snow White. Amber Dunkel won \$100 and 1st place by adding a new character to Sleeping Beauty.

The Friends of the Milton Free Public Library also offered a Gingerbread Contest in December at the Milton Recreation event Breakfast With Santa. Emmerson Blaszak stole the show and Best Family entry with “G-Pa’s Farm”. Olivia Shea won Best Child entry with “Colorful,” and Arianna Giabeldrian gave us a very cheerful unnamed entry to round out the winners. Competition was fierce among the 16 entries!

We continue to offer a story walk at Branch Hill Farm. We changed the story 3 times last year. As of the writing of this report, we have “How To Be a Good Creature” by Sy Montgomery. Want to re-read it off-trail? It is one of 8300 items we have available for our patrons.

We tried something new this fall and hosted Children’s Clothing Swap in September. We will offer it again in the spring and look forward to a similar success.

We brought back our Friday afternoon crafting group, the Kninjas, in October. Care to join? They meet Fridays at 3:30-5:00. All types of crafters are welcome, as are those that want to learn a new craft.

Your library received a unique grant opportunity through ARPA (American Rescue Plan Act) through the Library and Services Act and the Institute of Museum and Library Services last spring. We purchased 2 outdoor playground musical instruments with that grant. All are welcome to play them .

We are also attending to the repair and restoration of our beautiful building. We worked with the New Hampshire Preservation Alliance to receive a Historical Building Report from The Preservation Company. This report gives us a direction and path to future repairs. We will soon start the process to find contractors to address several of the items mentioned in this report, and we have already had the parking lot and walkway repaved.

The Trustees of the Milton Free Public Library meet the third Wednesday of the month at 2 PM: Anne Nute, Chair; Nancy Drew, Recording Secretary; and Randy Myhre, Treasurer. Everyone is welcome to attend these public meetings.

We hope to hear from you with all of your comments and questions AND we thank everyone for their support of your town library.

Respectfully submitted

Betsy Baker

Director, Milton Free Public Library

Milton Wastewater Department Report

The wastewater facility treated approximately 19,762,700 gallons of raw sewage at an average daily flow of 54,144 gallons. We continue to operate around 50% of plant design capacity allowing growth within the community.

The carbonaceous biochemical oxygen demand (CBOD) removal efficiency averaged 95.7% and the total suspended solids (TSS) removal efficiency averaged 98.2% for the year. The minimum acceptable removal efficiency for each of these parameters per the NPDES discharge permit is 85%. The annual whole effluent toxicity (WET) test passed with no indication of the effluent having any toxic effects on the Salmon Falls River. These effluent parameters show that the plant continues to perform exceptionally well and discharges a good quality effluent.

We continue to add a chemical called “alum” to the raw sewage from April thru Sept. to reduce the amount of total phosphorous (TP) being discharged to the river. We have done this for 21 years with good results. Reducing TP is important because it is a vital nutrient for algae growth, which causes oxygen deficiencies in the river. The influent average TP was 5.3 mg/l before alum addition. The effluent average TP was 2.0 mg/l or a 62% reduction in TP going to the river. This chemical addition keeps the plant in compliance with our current NHDES discharge permit.

All plant equipment is operational and in good working order. All the sewer mains and manholes were cleaned in 2016. This is a task that is done every 10 years as preventative maintenance.

We applied for a new 5-year general discharge permit in 2005 as required and have finally received the new permit. There were no substantial changes to the general permit requirements. The Town did receive a new Total Nitrogen (TN) only permit as part of a Great Bay TN permit from the EPA/NHDES which applies to all 13 communities that discharge wastewater to the Great Bay estuary. This permit becomes effective February 1, 2021, and requires the Town to test for TN for 2 years at which time our permit limit will be set. The Town is required to participate financially and legally with the other communities to monitor Great Bay for nitrogen and its effects on the overall estuary. The Town will work with the EPA, NHDES, consultants, and communities to determine what effects this new TN permit will have on our plant and how to best comply with the regulations.

The Town has hired a consultant to study the slight groundwater contamination issue at the plant and to make recommendation(s) on how to mitigate as required by NHDES. The consultant is also performing a feasibility study to help guide the town in future wastewater treatment options.

Respectfully submitted,
Dale Sprague
Plant Operator

Parks & Recreation Department



As I draft this report, we are still unfortunately dealing with the Covid 19 Pandemic and all the variants that have come into play as we end 2021. Although we are still dealing with this intrusion in our lives, the recreation department has been working diligently in our efforts to continue to offer our residents recreation programs while keeping our families health and safety in mind. As we move forward into the 2022, we remain hopeful that we will gain back some sort of normalcy before the end of this year!

We began 2021 by hosting our in-house basketball program and had a great turnout. We had over seventy children participate from pre-school through sixth grade. The program ran from January to March and was cost free, for any child that wanted to participate. Although it is a bit more exciting to play against another town's basketball team, the program was lots of fun, and the kids were just as competitive playing against each other. We held our annual end of season pizza party and celebrated the ability to continue our program even through Covid. Thank you to all our volunteer coaches for donating their time and talents to this program.

On March 27th we hosted the Annual Town Easter Egg Hunt and were not disappointed by the number of hunters that showed up. There were plenty of eggs to go around and raffle baskets for both the boys and girls! The Easter Bunny stopped by for photos with our families and met with a lot of excited kids. Mother Nature gave us a beautiful sunny day, for the kids to run around outside and get some fresh air. The playground was packed for most of the day, which was just what we needed after being cooped up all winter. The department would like to thank all the families who generously donated candy and baskets to help defray our costs.

In June we hosted our 2021 Milton Summer Kick-off. This turned out to be a big event. This year we hosted our first crafters fair in conjunction with our two-day annual South Shore Outboard Speed Boat Races. A big "thank you" to Lisa Gautreau for organizing all the vendors, she did an outstanding job, and we are looking forward to collaborating with her on the 2022 Summer Kick Off. We had a wonderful turnout of participants for both days. This year's theme was Mermaids & Pirates, which entailed a mermaid/pirate costume contest, pirate treasure hunt, face painting by Enchanted Designs, mermaid/pirate themed balloons by the NH Balloon Man/Marley and kite flying with the Milton Free Public Library. Eastern Boats came through with bringing down our very own pirate ship for the weekend. We had an above average attendance throughout the weekend, with families looking to both get in the water to cool off and to just get out and have a good time! We had some great weather and lots of happy visitors who got to visit with some amazing crafters as well as see some great speed boat racing. We are looking forward to deciding on the 2022 theme and planning some new and exciting events.



Camp 3 Ponds opened registrations in April of 2021 and we were overwhelmed by the number of families seeking day care for their children as many of the area childcare providers were either severely limiting the number of children that they were accepting, or not offering summer care at all. The 2021 summer camp was the biggest camp that we have hosted to date, with over 116 children attending camp over the summer. Our daily numbers averaged between 80 – 90 campers each day. It was challenging work, but lots of fun keeping that many children busy, productive, and getting along! Hats off to our amazing staff for doing an excellent job with our children. You know you are doing something right when the campers do not want to leave at the end of the day! We celebrate our camp director, Erika Robichaud for her amazing talent as a camp director. Her kindness and love shows in everything that she does. Our families are so blessed to have Erika and Diana overseeing the care of their children throughout the summer months. Our campers have the idyllic setting to enjoy their summer. The camp was very grateful for the new 24 x 30 ft. shelter that was erected for this year's camp season.

The new shelter was a gift from Mr. Walter Cheney, John & Karen Locke and Mr. Gary Perkins. Gary donated his time pouring the concrete and we were very thankful for our Milton Public Works Department for working in the blistering heat to get the building up as soon as camp started so we could have shelter for all our additional campers. It is amazing what we can accomplish when we have so many great people coming together for the sake of our children.

This year the recreation department partnered with the Milton Elementary School on a school supply drive. We were so impressed with the generosity of our residents. The beach gatehouse office was the designated drop off site, and many donors took advantage of that. Donors could just drive up and hand off their donation without even getting out of their vehicles. Many children who would not otherwise have started the new school year with the supplies they needed, were each given a backpack full of assorted supplies enabling them to get a fresh new start on their upcoming school year. Thank you to everyone who participated in this program. It made a big difference to many of our families.



In 2021 we decided to host a spring soccer season to get the kids outside running around and honing their soccer skill in anticipation of the fall soccer season. The kids had a blast and got them excited to practice over the summer in preparation to play competitive soccer in the fall. All their efforts paid off. Our Milton United U10 Team walked away with another Farmington 500 championship!! We are so appreciative for our two program coordinators/coaches Steve Coyne (U10/U12) & Steve Gero (K-U8). Their dedication and teaching skills go well beyond the recreation level, and we are so thankful for having them share their talents and tricks with our Milton youth soccer players! Thank you to all the other volunteers who donated their time as well.

September brought the senior bingo program and lunches back to life. The program has been averaging over fifty players each week. The seniors were treated to a Thanksgiving Luncheon and a Christmas Luncheon through very generous donations to their program. At the Christmas Luncheon the seniors were able to enjoy an afternoon of music by the incredibly talented group “Three shades of Gray”! We are happy to see our seniors gathering again and enjoying each other’s company. Their bingo program/breakfast is a weekly program and once a month we host a luncheon for any senior who would like to participate. Lunch is served after the completion of bingo.



The 2021 Milton Spooktacular was busy with witches, pirates, lions, fairies, and an assortment of spooky characters joining us for the evening. Twenty vehicles participate in the trunk-a-treat portion of the night handing out free candy to all our little ghouls and goblins. The families went all out with their amazing trunk displays and spooky costumes. There was a pie eating contest, pumpkin decorating contest, games, an outdoor movie, and lots of socializing. We had well over two hundred visitors throughout the night! Congratulations to our first place “Best Trunk” Winner, Eastern Boats for their impressive “Jolly Roger” Pirate Ship! We hope to have more local businesses participate in the 2022 event.

November kicks off our holiday programs and fund-raising efforts for the season. On November 1st we kicked off our month-long toy drive co- hosted by the Milton Public Works Department. We combine our efforts with toys that are donated by local families, the Caravan of Toys Program (Portsmouth Naval Shipyard) and the Marine Toys for Tots Program. This year we were blessed with additional donations from Bill Snowdon (Snowdon Realty) and his family, enabling us to distribute gifts to over forty children from multiple families. We were also able to deliver a Secret Santa gift & and homemade Lasagna meals to thirty-eight seniors sharing some holiday joy with them as well. The Recreation Department would like to thank all our volunteers and donors for their generosity and commitment to our programs. We could not do it without your support.

Respectfully Submitted,

Milton Recreation Department

Director, Karen Brown

Assistant Director, Diana Brown

Planning and Land Use Report

The Land Use department, staffed by the Land Use Clerk and Contract Town Planner, is designed to aid residents, businesses, and landowners in the areas of land use, development, construction, health permitting, code issues, and requests for information.

The major responsibilities of this department are:

- Update, maintain and implement the Town's Master Plan.
- Maintain and administer the approval process for development and subdivisions.
- Staff the Planning Board, Heritage Commission, Conservation Commission, Zoning Board of Adjustment and Select Board (as needed) for their respective land use and planning and development issues.
- Maintain land use records in hard copy and electronic format.
- Serve as an information resource on the Town and development process for the public, staff, and applicants.
- Represent the Town on regional and state committees and projects (as needed).
- Conduct research and grant writing.
- Conduct special projects as assigned by the Select Board and Town Administrator or any of the Town's Boards, Commissions and Committees. GOFFER Funds, Annual Report, and Sewer Clerk are only few examples of this list.
- Plan, develop, implement, coordinate, and manage the Town's Geographic Information System.

During the 2021 year there was a change in personnel for the Land Use Department. Julius Peel resigned from the position of the Land Use Clerk in mid-October. His hard work and attentiveness will surely be missed by all in the office, and we wish him the best in his endeavors. Suzanne Purdy, a six-year resident of Milton, filled the open position at the end of October.

The contract Town Planner, Bruce Woodruff, brings many years of town and city planning experience to the table in municipal planning and land use functions. Over his 37 years as a resident of Milton, Bruce has served on the Capital Improvement Program Committee, Planning Board, Zoning Board, Budget Committee, Economic Development Committee, worked on the Master Plan, and was a member of the Cemetery Trustees.

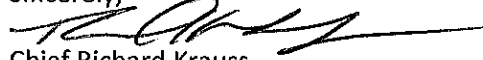
Milton Police Department 2021

In 2021, we saw a significant decrease in our calls for service over 2020. We responded to 8,568 calls for service in 2021 and 10,788 calls for service in 2020. This decrease in calls for service was due to our staffing levels which caused a significant strain on our ability to be a proactive police department. The police department normally runs at 8 full-time positions including the Chief of Police. In 2021 we ran 70% of the year at 5 positions, including the Chief of Police. This 38% decrease in staffing caused the agency to prioritize having officers not be tied up on proactive policing and instead, be available for emergency calls for service that may come into the department. We hired two officers in August and sent them to the New Hampshire Police Academy. To compound our staffing issues, one of the officers resigned the first day of the Police Academy. Thankfully Ofc. William Bachert completed the Academy in December and started his Field Training Program in January of 2022. He will complete his Field Training Program in March of 2022 and will be on solo patrol starting in March. In December we rehired Sgt. Thomas Hebert to the department. Sgt. Hebert brings back a wealth of instructor knowledge, knowledge of the community, and experience he gained while with the New Hampshire State Liquor Commission. We will be starting 2022, with only 1 open full-time position, which we hope to fill by March of 2022 to send the new hire to the June academy.

In 2021 we saw a large increase in our Driving While Intoxicated arrests. Unfortunately, a large number of those Driving While Intoxicated arrests also involved motor vehicle crashes. We also saw an increase in theft/fraud cases throughout the year. Many of these cases involved identity or check washing cases, which are very time-consuming and unfortunately, very hard to prove and or solve. These cases are becoming more and more sophisticated and the groups of offenders working as teams to commit the offenses are coming from outside of our area and State to commit these offenses. We are doing our best to work with our Federal partners to try and catch the offenders for our local victims. We ask that all residents watch their checking accounts closely and also watch their credit reports at least once per year to make sure that there are not fraudulent accounts opened in your name.

2021 caused some new challenges for the department and the community at large, but I feel that we worked well as a team to move forward and past many of these issues. In 2022, I anticipate that we will be able to have a more proactive approach to our policing as we move toward having a full staff. I truly appreciate all of the support we have received from our community in 2021 and how we have all worked together as a community to move through these tough times. Milton and Milton Mills continues to be one of the safest and welcoming communities in Strafford County and the State of New Hampshire.

Sincerely,



Chief Richard Krauss

2021 Milton Police Department Activity

Arrests	152
Felonies	10
Misdemeanors/Violations	147
Protective Custody	5
Juvenile	11
Domestic Violence Related	26

Total Calls For Service	8,568
Accidents	75
Motor Vehicle Stops	1347
Motor Vehicle State Fines	\$17,812.60

Court Activity	
Guilty	92
Not Guilty	2
Nol Prossed	13
Arraignments	116
Trials	4
Superior Court Cases	10
Juvenile Hearings	1

Police Income	
Reports/Permits	\$ 965.00
Witness Fees	\$ 205.00
Details	\$ 24,875.00
Town Fines	\$ 150.00
Grants Received	\$ 22,730.02

**Milton Police Department Crime Comparison
2020 versus 2021**

Crimes Against Persons

Category	2020	2021	Percentage Change
Negligent Manslaughter	0	0	0%
Kidnapping/Abduction	2	0	-100%
Forcible Rape	2	4	100%
Forcible Fondling	8	4	-50%
Aggravated Assault	1	2	100%
Simple Assault	24	33	38%
Intimidation	26	30	15%
Incest	0	0	0%
Statutory Rape	1	0	100%
Total Crimes Against Person	64	73	14%

Crimes Against Property

Category	2020	2021	Percentage Change
Arson	1	0	100%
Burglary/B&E	8	2	-75%
Extortion/Blackmail	0	0	0%
Larceny(Shoplifting)	3	2	-33%
Larceny(All Other)	21	27	29%
Motor Vehicle Theft	3	2	-33%
Counterfeit/Forgery	1	4	300%
Fraud	9	13	44%
Embezzlement	1	0	-100%
Receiving Stolen Property	0	1	100%
Criminal Mischief/Vandalism	28	18	-36%
Total Crimes Against Property	75	69	-8%

Crimes Against Society

Category	2020	2021	Percentage Change
Drug/Narcotic Violations	6	10	67%
Pornographic Material	2	4	100%
Prostitution	0	1	100%
Weapons Law Violation	0	0	200%
Total Crimes Against Society	8	15	88%

**Milton Police Department Crime Comparison
2020 versus 2021**

Category	Group B Crimes		Percentage Change
	2020	2021	
Issuing Bad Checks	0	2	200%
Loitering/Vagrancy	1	0	-100%
Disorderly Conduct	16	15	-6%
Driving Under Influence	9	17	89%
Drunkenness	5	3	-40%
Family Non-Violent Offense	25	29	16%
Liquor Law Violations	2	6	200%
Runaways	2	3	100%
Criminal Trespass	36	22	-39%
Other Offenses	97	102	5%
Total Group B Crimes	193	199	3%

Public Works Department

The Public Works Department held the annual roadside clean up. This year was very successful, we picked up over 200 bags of trash from our roads. Thank you to all those that volunteered to help keep Milton clean.

We started Phase 1 of the Dawson Street/Silver Street side walk drainage project. This started out challenging due to the ledge that needed to be removed to set the catch basins. Teneriffe Road was reconstructed and paved this year.

The summer was road maintenance and culvert work. We worked on Roadside mowing and some brush cutting.

I would like to thank my crew at the Highway, Government Buildings and Solid Waste Departments for all their hard work and dedication to the Town of Milton. They work long hours in the winter to keep our roads safe to travel and our sidewalks cleared as soon as they get a break from plowing. Town parks are kept clean and maintained. Transfer Station is clean and kept orderly.

Thank you to all the residents for your continued support, I look forward to serving you in 2022.

Respectfully,

Patrick Smith
Director of Public Works



2021
TOWN CLERK/TAX COLLECTOR
ANNUAL REPORT

The Town Clerk/Tax Collector's Office processed voter registrations, motor vehicle & boat transactions, 1,029 dog licenses, 267 vital records, 28 marriage licenses, 194 beach passes, 10 boat passes, 26 fish & game licenses, 2,189 transfer station decals, 212 notaries and the collection of taxes.

Please remember that dog renewal licenses should be obtained between January and April to avoid incurring additional fees. The amount of time and money this office and Police Department spends on reminding residents can be excessive.

Transfer Station Decals expire during your vehicle renewal month (typically birth month) for residents. For out-of-state residents, your decal will expire in March of each year.

Property taxes are typically due in July & December. Please make sure to notify the Assessing Department if your mailing address has changed or if you have questions regarding tax credits, tax exemptions, tax abatements or your tax assessment.

As always, this office accepts cash or checks for all transactions. The office accepts credit cards/debit cards (with convenience fees) for most transactions. The office **does not** accept credit card/debit card transactions over the counter for payment of taxes, however, you may pay taxes online.

Please visit the town website for useful information and to see what online services are offered at www.miltonnh-us.com:

*Dog License Renewals	*Vehicle Renewals	*Transfer Station Decals
*Beach Passes	*Boat Passes	*Vital Records
*View/Pay Sewer and Property Taxes		

Sincerely,

Michelle Beauchamp
Town Clerk/Tax Collector
PO Box 180
Milton NH 03851
(603) 652-4501 x3 or x4
townclerktaxcollector@miltonnh-us.com



TOWN CLERK'S REPORT
Ending December 31st 2021

	Gross Income	State Fees	Town Fees
Motor Vehicle Permits	\$1,338,794.29	\$363,932.24	\$974,862.05
Dog Licenses	\$9,668.50	\$2,626.50	\$7,042.00
Dog Penalties (Police Dept)	\$4,200.00		\$4,200.00
Return Check Charges	\$320.00		\$320.00
UCC Filings	\$1,545.00		\$1,545.00
Vital Records	\$3,593.00	\$1,890.00	\$1,703.00
Marriage Licenses	\$1,400.00	\$1,204.00	\$196.00
Miscellaneous Fees	\$466.00		\$466.00
Notary Fees	\$1,060.00		\$1,060.00
Fish & Game Licenses	\$864.00	\$838.00	\$26.00
Beach Passes	\$6,728.00		\$6,728.00
Boat Passes	\$503.00		\$503.00
Transfer Station Decals	\$11,385.00		\$11,385.00
Total	<u>\$1,380,526.79</u>	<u>\$370,490.74</u>	<u>\$1,010,036.05</u>

Respectfully Submitted,

Michelle Beauchamp
Town Clerk/Tax Collector

Budget Committee



At the Town Meeting on March 9, 2021, the voters approved the Town and School Operating Budgets proposed by the Budget Committee, that were both below the Default Budgets. Additionally, the Budget Committee (BC) needed to fill three vacancies. Robert Carrier and James (Mike) Beaulieu were elected to the 3-Year positions and Laura Turgeon was elected to the 1-Year position. During the March 23rd meeting, Humphrey Williams was elected the Chair and Bob Carrier was elected Vice-Chair.

Mr. Williams introduced and trained committee members on the Excel Budget and Expenditure Report Templates he created for the Town and School. The templates provide detailed historical data of the Operating Budgets and Expenditures from 2015-2020, and the 2021 Town and FY22 School Operating Budgets. The Expenditure Report Templates converts the text information into filterable data, making it much easier to track and summarize the monthly Town and School expenditures, identify potential problem areas, and in projecting year-end expenditures. These templates were also introduced to the Board of Selectmen (BOS) and School Board and, additionally, Mr. Williams trained the new Town Administrator (TA) on how to produce the reports and the BOS is now using these reports, instead of pdf files for tracking of monthly expenditures. Additionally, Lisa Gautreau, with Laura Turgeon as her back-up, represented the Budget Committee on the new Capital Improvement Program Committee (CIPC), which not only kept the BC informed, but aided in the development of the Capital Improvement Program recommendations for the Town Warrant Articles.

This committee gelled, coming together as a very efficient and effective team, focused on ensuring accuracy in monthly town expenditures, and utilizing detailed historical spending data to aid in the development of the Town Operating Budget for 2022. This team also worked on accurately monitoring and discussing the expenditures, revenue, and grant information up to the end of the FY21 School Year (2020-2021) for School Operating Budget. Unfortunately, with a change in the SAU Administration, our Budget Committee stopped receiving the school's monthly financial information after June 30, 2021, which hampered our ability to accurately track expenditures and determine their projected needs. The School Board Representative, Peg Hurd, went over and above in her efforts to try and keep the BC members informed on some of the school financial matters, but the problems in the SAU Administration still led to a major delay in the FY23 School Operating Budget presentations.

The BC and BOS held a joint meeting in September to review and discuss department budget presentations. Following that meeting, the Town Administrator and BC Chair worked on improvement ideas for the Operating Budget Template by adding detailed Contract and Professional Services information, which enabled the TA and BC to find duplicate/redundant proposals, creating budget savings. In November, the BC and BOS held another joint meeting to mutually agree to additional budget savings for the 2022 Town Operating Budget.

The BC ensured the public was well informed of proposed operating budgets by posting the proposals on the town's Budget Committee webpage. This efficient team, through improved processes and cooperative efforts, worked diligently to overcome delays and school financial issues to finalize fiscally sound operating budgets for both the town and school that are under the Default Budgets, while confidently providing required department funding.

Thank you,
Humphrey Williams, Chair

<u>Name</u>	<u>Title</u>	<u>Term</u>	<u>Name</u>	<u>Title</u>	<u>Term</u>
Humphrey Williams	Chair, Elected	2022	Lisa Gautreau	Member, Elected	2023
Bob Carrier	Vice-Chair, Elected	2024	Larry Brown	Member, Elected	2024
Claudine Burnham	Select Board Representative	2022	Mike Beaulieu	Member, Elected	2024

Peg Hurd

School Board Representative 2022

Laura Turgeon

Member, Elected 2022

Report of Cemetery Trustees



The Cemetery trustees, with volunteer support, have had a productive year. We have added the Find a Grave database to the Milton town website and will eventually have every known burial within Milton cemeteries added to this website.

Our largest and most active cemetery is Milton Mills Cemetery which has had each known burial identified in FAG by name and by plot number. We are in process of adding GPS indicators to each grave to help people walk directly to a certain grave within the cemetery with their smartphone in hand.

We have also digitized a map of Milton Mills Cemetery calling out the location of all veteran graves, Memorial Day flower graves and Perpetual Care lots. This map should soon be on our website and will be a great help to those who are involved with these special care functions.

In 2021 we had the benefit of attending a workshop which showed correct methods of cleaning and repairing old gravestones. With 100 graveyards within Milton, there is a tremendous amount of caretaking needed by "those that have gone before". In 2022 we will be assessing our graveyards and soliciting volunteers to help us with this important task.

We certainly do appreciate the many hours of volunteer help that was offered this year weedwacking, cleaning gravestones, raising

sunken foot stones and entering cemetery information into Find a Grave. We especially thank the Milton residents who have "adopted a cemetery" and are taking care of cemeteries on or near their property. If you would like to be involved in any of these efforts, we would be happy to have you join us. Please call the Milton Town Hall (603) 652-4501 x5.

The cemetery budget for 2021 was made up of two components:
\$9,000 for Milton Mills cemetery
\$5,001 for all the others.
\$14,001 total budget

We have 420 different perpetual care trust funds that are managed by the town which total \$220,974. The income from these funds can and is used to offset the maintenance of cemeteries as per the conditions of each bequest to the town.

In addition to the perpetual care funds, Milton Mills Cemetery has a separate expendable trust fund, managed by the town, for maintenance and improvement of the town's active cemetery. The money from sales of burial plots (via Right to Inter Certificates) are added to this fund as received and the Cemetery Trustees monitor all relevant expenditures from the fund throughout the year.

End of year cemetery financials:

Total cemetery budget	\$14,001
2021 Expenses	8,710.73
Unspent balance.	5,290.27

PC Trust Fund Income	\$4,600
MMC Expendable Income.	2,700
Returned to General Fund	12,590.27

Tax dollars used for cemeteries =
\$14,001 - \$12,590.27 = \$1,410.73

A nominal cost for such important work - taking care of our predecessors. We would love to have you join us in this great effort in the year to come.

Respectfully Submitted,

John Katwick, Chair
Katherine Ayers, Alternate

MILTON CONSERVATION COMMISSION PO BOX 310, MILTON, NH 03851

www.miltonnh-us.com/conservation-commission
mcc@miltonnh-us.com

The Conservation Commission is made up of five volunteer members and up to three alternates appointed by the Select Board. Our mission is to protect the Town's natural resources, as mandated by NH RSA 36-A, and to fulfill the conservation goals stated in the Milton Master Plan.

Casey Road Conservation Land:

This year, the CC celebrated the completion of a conservation easement on the 79-acre town-owned Casey Road Conservation Land, the successful conclusion of a multi-year-long process. The October 10 event, "Yours Forever: Casey Road Conservation Land", was organized by the Casey Road Land Protection Committee (CRLPC, a sub-committee of the CC) and Moose Mountains Regional Greenways (MMRG), the easement holder. Following remarks and appreciations by representatives of the Town and MMRG, attendees enjoyed a guided walk to Lyman Brook led by retired forester Jonathan Nute. Participants also witnessed the unveiling of the new welcome sign, designed, crafted and installed by volunteers. Special thanks to Bill McCormack for his woodworking to create the beautiful sign, and Lee Pilkovsky for using his tractor/post hole digger to install it.



Throughout the year, the CRLPC maintained the trails and made improvements to access and signage. Spring and fall volunteer work days were held to clean up and blaze the trails, mark the parking and school bus turnaround, and install the welcome sign. Volunteers also put in place an advisory 'no motor vehicles' sign and a new map box on the kiosk, made by George Ellis.



This year, the property attracted its first use by Milton school children. Nute 5th grade students attended a three-day 'Nature's Classroom' program in May, 2021, and another 1-day program in September. Local resident Raeka Rochelle George also led two free guided walks: a nature scavenger hunt and a full moon walk. We promoted public awareness of the trails by postings on AllTrails.com, Promoting Outdoor Play (a project website of the Strafford Regional Planning Commission), and the new MCC Facebook page.

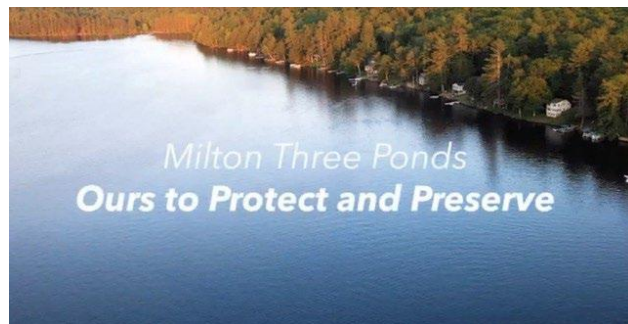
Protecting the Ponds:

An important focus of the CC is to protect the water quality, wildlife habitat, and recreational and scenic values of the Milton Three Ponds. In that effort, we gratefully rely on the hard work and dedication of Three Ponds Protective Association (TPPA), which conducts volunteer water quality testing, applies for grants to control invasive species, keeps an eye on possible cyano-bacteria outbreaks, and educates its members and the public about risks to the health of the Ponds. We particularly wish to thank TPPA Co-President Wayne Sylvester, who serves as TPPA representative on the CC, for his grant writing and coordination of the effort to control European Naiad and for the following report from TPPA:

“2021 was one of the warmest and wettest summers on record. This (along with Covid) provided a challenge to our efforts at bi-weekly water testing and controlling the invasive weed, European Naiad (EN or Najas minor), which has dominated TPPA’s attention for the past six years. This year, total expenditures for controlling EN exceeded \$55,000. The plant responded well to the herbicide treatment applied on August 19 to several areas of the Three Ponds and to the five weeks of DASH (Diver Assisted Suction Harvesting). Post treatment and DASH surveys showed that the bio mass of the weed showed a considerable reduction. TPPA and the MCC wish to thank both NH DES and ME DEP for the grant funds and professional technical support they continue to provide. We would also like to thank the citizens of both Milton, NH and Lebanon, ME for supporting warrant articles to fight EN. Our Ponds are a great resource to our towns both economically and for recreational use. Our fight against EN will take years and considerable resources, both human and financial in nature. We urge all citizens to become educated on how to identify and prevent the spread of invasive aquatic species.

It should also be noted that on June 12, we had a report of a bloom of cyanobacteria on NE Pond. It thankfully dissipated within two days. Cyanobacteria is a major threat to all water bodies in NH and New England as a result of global warming and surface runoff. TPPA will establish a protocol for reporting cyanobacteria blooms this spring.

On a lighter note, at our annual TPPA meeting/cookout, Jen King, Co-President of TPPA, announced that the recently completed educational video about the value of and the challenges to Milton Three Ponds has been released. The video was produced with funding from TPPA and the Milton Conservation Commission. Additional support was provided through a \$1,000 grant from the New England Grass Roots Fund. We hope you will watch and enjoy this important video titled “Milton Three Ponds: Ours to Protect and Preserve” at <https://www.youtube.com/watch?v=jLxRU-ASmOg&t=2s> [or on the MCC webpage of the Town website]. Winter well and see you on the Ponds!”



Milton’s Conservation Properties:

The Town of Milton holds conservation easements on ten private properties. To fulfill the Town's legal obligations for these easements, the CC contracts with an outside firm for yearly monitoring of those parcels. We then review the monitor's reports for potential problems or violations of the easement and communicate with landowners as appropriate. Casey Road Conservation Land abutters were informed of the successful closing of that easement by letters mailed early in 2021.

The CC also contracts the monitoring of seven town-owned conservation properties (without easements) that we oversee. This year, at the monitor's recommendation, the CC had a survey done to better establish the boundaries on one parcel. We are discussing the possibility of volunteers taking on future monitoring of town-owned conservation properties in order to reduce our monitoring costs.

Monitoring reports are on file at the town office; to see them, please make your request of the Milton Land Use Assistant, Suzanne Purdy.

Outreach and Education

The MCC seeks to inform the Milton community about our conservation efforts and provide opportunities for people to learn about our natural resources. This year we held two outdoor events led by retired forester Jonathan Nute: the aforementioned guided walk after the Casey Road Conservation Land Celebration in October, as well as a Timber Harvest Workshop in December. Nute shared a wealth of interesting information on each occasion and we appreciate his generous donation of time and talent in leading these workshops!



Earlier in this pandemic year, we focused our attention on broadening our online outreach. The Education Committee, a joint effort of TPPA and the MCC, rolled out its new educational video about the Milton Three Ponds (see the above TPPA report) under the energetic direction of Jen King. Many thanks to Jen for her grant-writing and oversight! We also created a new MCC Facebook page in March 2021 (under the name Milton NH Conservation Commission) and have been regularly posting nature photos, local outdoor event announcements, information about conservation projects, and a link and reminders to watch the new video. We currently have almost 350 followers and our most recent nature post reached more than 6,300 people with almost 1,000 engagements.

Sam Plummer Road Culvert Project Grant Award

A couple of years ago, the CC entered into a collaboration with Trout Unlimited, Strafford County Conservation District, and the Milton Department of Public Works to try to get funding to replace a damaged culvert where a tributary of Lyman Brook passes under Sam Plummer Road. The collapsed culvert blocks passage of wildlife species in the stream and

poses a risk of washing out the road during a storm, so the project would provide both conservation and town infrastructure benefits. After the CC hosted the grant application committee at a site visit in September, the project was awarded a \$97,000 grant from the NH Department of Environmental Services, a big win for the town and for the stream's wildlife!

MCC Advisory Role

The MCC exercised its designated information-gathering, review and advisory roles multiple times this past year. We went on site walks at the site of the proposed Northeast Pond Condo development and at Jones Brook Park and individual members visited the sites of a NH DES wetland and shoreland applications. We reviewed about a half dozen wetland applications and submitted comments to DES on a couple of them. We also wrote several letters to the Planning Board and Select Board, containing information about risks or benefits to the Town's natural resources, which were presented at PB and BOS public meetings and hearings.

Membership, Leadership and Sub-Committee Changes:

In 2021, long-time CC Chair Cynthia Wyatt retired from the Commission. The CC recognized her two decades of visionary leadership and dedicated service with a farewell gift at our October meeting. Vice Chair Karen Golab ably stepped in as temporary Chair but retired from the CC after two months, after which CRLPC Chair Virginia Long was elected as CC Chair for the remainder of Cynthia's term.



With the conservation easement completed for Casey Road Conservation Land, the CRLPC determined that it had fulfilled its mission and requested the Select Board disband it; the BOS acquiesced. The Education Committee was never officially appointed as a town body and will continue its work under the auspices of TPPA, with Chair Virginia Long as the CC liaison.

2021 Financial Report

The CC has a dedicated Conservation Fund (CF) that is funded by receiving 50% of Milton's Land Use Change Tax (LUCT), a fee paid when land is taken out of current use. There has been very little LUCT in the last decade so we are reserving our remaining CF to leverage much larger conservation grants, which generally require matching funds as a demonstration of local support. We have used the CF as match to obtain grants for several previous town conservation projects.

In 2021, \$11,600 was drawn from the Milton CF for the Casey Rd. Conservation Land easement project. The CF currently contains \$104,923, of which \$20,000 is already pledged for the Teneriffe Mt. Forest project (a \$640,000 project) and \$1,000 for the Sam Plummer Rd. Culvert Project (which brings in \$97,000 from outside grants). \$3,500 is due

from the 2021 LUCT, the first income to the CF in years. The available CF for new projects is therefore a little over \$87,000. Without additional funding, the CF will likely be fully expended within 5 years, which would make it more difficult to obtain grants and successfully fund land conservation in Milton.

The CC also has a very tight \$5,372 budget for yearly expenses, drawn from the town's General Fund. The largest budget line is for professional services, such as survey work, water testing of the 3 Ponds, legal work, and monitoring of conservation land. 2021 will conclude with the budget overdrawn by \$2,361. Of this figure, \$914 came from an error in 2020 in which one month's bills were lost in payment, resulting in an excess that was returned to the General Fund. Those 2020 bills then had to be paid in 2021, an unanticipated extra expense. The remaining 2021 over-budget amount of \$1,447 was due to an unplanned but necessary survey bill (see Milton Conservation Properties, above).

To reduce costs in 2022 and beyond, we expect to save roughly \$1,000 in annual monitoring fees by using volunteer labor where professional monitoring is not necessary. The CC is also requesting creation of a new Capital Reserve Fund for legal defense. If passed, the CC budget will be cut by \$1,000 and instead, \$1,000 per year will accrue into the non-expiring Reserve fund (see 2022 Town Warrant). In this way, funds will slowly accumulate for obligatory but unpredictable legal work, such as a lawsuit, which is typically a \$20,000 minimum expense.

By protecting Milton's natural resources, the CC provides long term benefits to the Town's tourism industry and enhances the quality of life for Milton residents.

Respectfully submitted,
Virginia Long
Chair, Milton Conservation Commission

Government Efficiency and Communications

Recommendations

1. Recommendation to have committees and DH meet with BOS to work together on a quarterly workshop environment to share plans and goals for the year and five-year plan

Status: In Process

Next Steps: Multi committee workshop in process of being set up

By whom: Town Administrator (TA)

2. Develop Annual Plans. Community would like to know what the plans are between committees, departments, and Board. Community needs to know what the priorities are from the BOS. Tasks, Goal, communication authority, process statement and measurement.

Status: Partially In Process

Next Steps: a) See above and b) Additional work needed to identify means of communication to the community.

Communication: newsletter (paper & on-line), face to face at post office, etc.

By whom: Board of Selectmen (BOS) working with TA

3. Little Green Book – Guide of job descriptions and forms required and the next step for residents and staff. This green book is for residents to learn who to call when things are needed and how to do it.

Status: In Process

Next Steps: Finalize with draft provided to TA

By whom: Larry Brown and TA

4. Provide a Chain of Command

Status: In Progress (Chart sent to LB and BW)

Next Steps: Obtain copy of Town Organization Chart

By whom: Karen. Claudine to also talk to Chris

5. RSMS -Roadway Systems Management Software suggested by University of Maine. Rec. This plan once implemented can be communicated to the CIP and community.

Status: Not started

Next Steps: Recommend to BOS

By whom: LGETF but responsible department is DPW

6. Strafford Regional Planning Commission membership which provides workshops and services. Suggest that we join the membership to assist our town departments and committees with plans, discounts, etc.

Status: In progress

Next Steps: To be included in budget for 2022, not as a stand-alone warrant article.

By whom: TA

7. Newsletter topic idea – Day in a Life of an individual staff or DH to share in a newsletter monthly.

Status: Not Started

Next Steps: a) Approach school first to see if journalism student would be interested and b) approach Librarian's

06/30/21 – Spoke to Doug Shute. He thought it was a great idea and will bring it up at one of the next school board meeting.

By whom: a) Doug and b) TBD

8. A) Explanation of large costs of line items to be explained ahead of time in the newsletter and communicate to the public. B) Explain why or what items they are removing items from town services such as tires and the raised expenses. Communication should be made to residents to better to understand the decisions

Status: A) See 7 above and B) Not started

Next Steps: A) See 7 above and B) Recommend to BOS

By whom: LGETF to BOS

9. BOS and TA forum with the public on ZOOM to provide updates and opportunities for the residents to ask questions

Status: Not Started

Next Steps: recommend to BOS and TA

By whom: BOS and TA

10. Complete evaluation of town departments and committees, to include analysis of tasks and assignments.

Status: In Process (cross training underway)

Next Steps: Evaluate combining water & sewer committee. Water District is a Village District and Sewer is a Town Department (and

responsibility). The water district can be dissolved by vote of the district and made a town responsibility and department.

By whom: Town Administration

11. Can we put solar panels on all town buildings?

Status: Not Started

Next Steps: recommend to BOS to look into

By whom: BOS

12. Form a separate committee to revitalize the downtown. Possibly call this a village vision committee whose charge would be a report with implementation matrix.

Status: Not Started

Next Steps: Reach out to Historical Society

By whom: LGETF reach out to Historical Society

13. More pay online options with lower fees

Status: Not Started

Next Steps: investigate other vendors

By whom: LGETF to Tax Collector

14. Better maintenance of town vehicles, any opportunities here?

Hold on to vehicles longer?

Status: Not Started

Next Steps: possibly recommend for news letter

By whom: LGETF to School

15. Close the school

Status: in progress delete 55 housing suggestion

Next Steps: ongoing

By whom: special committee

16. Meet with other small towns to see how they runs things,
through the First Impressions Program.

Status: Not Started

Next Steps: review during last months of committee w/ input
from TA

By whom: LGETF

17. Explore restarting Chamber of Commerce in Milton

Status: Not Started

Next Steps: Assign to MEDC

By whom: This is possibly something the new MEDC can look
into

18. Explore joining NH Municipality

Status: Already members

Next Steps:

By whom:

Planning Board

2021 was another productive and challenging year for the Planning Board. Working with the Town Planner and the Land Use Clerk, the board was able to complete Boundary Line Adjustments, Site Plan Reviews, and a subdivision application, a campground expansion, and a few other applications as required by the Zoning Regulations. Along with these applications, the Board has proposed two zoning map changes: adding a Gateway Business Overlay District and revising the Commercial-Residential zone to include the entire parcel in lieu of split zoned parcels.

The board would like to thank Town Planner Bruce Woodruff for all his hard work and assistance over the year, his guidance and knowledge has enabled the Board to move forward in updating required documents and enable another successful Capital Improvement Program (CIP) process with the new CIP Committee. The Board appreciates all the effort, assistance and knowledge that comes from having an experienced Planner within the community.

Lastly, as Members and Alternate Members of this Board, we thank you for the opportunity to serve our Town. We meet the 1st and 3rd Tuesday of the month, at 6:30 PM at the Town Hall. Our meetings are open to the public and local democracy depends on local volunteers.

Office hours for the Land Use Clerk are Monday through Friday, 8 AM – 4 PM for questions and/or applications. Meetings with the Town Planner can be scheduled as requested. You may also visit the Planning Board page on our website at <https://www.miltonnh-us.com/planning-board> or call 603-652-4501 x 5.

Respectfully submitted, The Milton Planning Board

<u>Members</u>		<u>Alternates</u>
Brian Boyers, Chairman	Anthony Gagnon	Robert Graham
Ryan Thibeault, Vice Chair	Joseph Michaud	Larry Brown
Paul Steer	Matthew Morrill, Ex-Officio	
Jon Nute		

Supervisors of the Checklist

The Supervisors had a light election schedule in 2021, with our Town Election being the only election that we held for the year. However, 2021 brought the 10-year purge of the checklist. This process eliminates voters for a variety of reasons who no longer meet the qualifications to vote in our town. The voter registration list (list of eligible voters) forms the foundation for everything else in election administration, and it is ever-changing as new registrants are added and existing registrants move or otherwise become ineligible. Because of the importance of the list, and the constant movement of it, all states take steps to keep their voter registration rolls accurate and up to date. This is called list maintenance.

Through our purge process, we were able to eliminate over 900 plus voters who were no longer eligible to vote. In 2021 however, we added over 900 new voters to the rolls. Our current voter checklist is now at 2,783 registered voters. We are anticipating that our checklist will continue to grow as the housing markets continues to flourish.

In March of 2021 we only had 654 voters turn out for our town election. The low percentage of turnout was likely due to the pandemic. The town continued to keep all COVID-19 protocols in place, however many voters opted out of in person voting. As we move into 2022, we are still faced with pandemic conditions, however, there are more safeguards in place, hopefully bringing some of those voters back to the polls.

At the end of 2021 Secretary of State Bill Gardner announced that he had decided to step down after 45 years of serving our state. Secretary Gardner has served with 11 governors, 17 state Senate presidents, 13 House speakers and 14 attorneys general. Secretary Gardner had been the longest-serving Secretary of State in the country. In his role, he oversaw the department that oversees all general elections, primary elections, voter registration and recounts within the state, including the New Hampshire primary. One of Gardner's top tasks had been making sure that New Hampshire maintains its century-old position as the first state to hold a primary in the presidential nominating calendar. It's a fight that Secretary Gardner has been overseeing for four decades, and a fight that he has never lost. Gardner announced that deputy Secretary of State Dave Scanlan, his longtime deputy, would be succeeding him. Congratulations to Secretary Gardner on a very successful career, and we wish him continued success for a happy and healthy retirement.

As we move into 2022, the Supervisors will have a much busier election schedule. We will begin our election schedule on February 5, 2022, with both our school and town deliberative sessions, followed on March 8, 2022, with our town election. On September 13, 2022, we will hold the State Primary Election, followed on November 8, 2022, by the State General Election. There will be Supervisors Session prior to each election for our residents to register to vote, change their parties, update addresses, register name changes and to approve all changes to the checklist. We hope that if you are not already a registered voter, but meet the qualification to become one, that you consider registering to vote. As a registered voter, you have a voice in how your tax dollars are spent and whom you want to elect to oversee the process of running the town. Residents may register to vote with the Supervisors of the Checklist during posted Supervisors Sessions, or by going to the Town Clerk's Office during business hours. If you have questions on what documents you must have to register to votes, please contact the Town Clerk's Office at 603-652-4501 ext. 3 or 4. We look forward to seeing you at the polls!

Respectfully Submitted,

Karen J Brown
Town of Milton
Chairman, Supervisors of the Checklist

Zoning Board of Adjustment

Similar to 2020, the Zoning Board of Adjustment had another light year in 2021 with only a handful of applications presented to the board. In 2021, the Zoning Board of Adjustment met a total of five times throughout the year, two of which were Public Hearings.

One public hearing was for an Equitable Waiver from Article III of the Milton Zoning Ordinance. The other was for an appeal of an Administrative Decision.

As an all-volunteer board, we would like to thank the members of the board who have dedicated their personal time this year to assist the community.

The Zoning Board of Adjustment meets on the 4th Thursday of the Month at 6:00 PM. Typically this is done at Town Hall. The agendas will be posted at two locations that include the town website and at Town Hall.

If you have any questions about applications or the application process, please contact the Land Use Clerk. The clerk is in the office Monday through Friday 8:00 AM to 4:00 PM. You may also visit the Zoning Board of Adjustment page on the website at www.miltonnh-us.com/zoning-board-adjustment or call 603-652-4501 x5.

Members

Stan Nadeau, Chairman	Larry Brown
James Beaulieu	Phil Bean
Steve Baker	

Alternates



Thank you, Milton residents for your continued support of Cornerstone VNA, your local independent nonprofit visiting nurse association serving Strafford, Belknap, Carroll and Rockingham Counties in NH and York County in ME. As a nonprofit organization, we are committed to bringing services to *people of all ages regardless*

of their ability to pay, so that families can stay together at home, even when facing the challenges of aging, surgical recovery, chronic or life-threatening illnesses or end of life care. We provide award-winning care at home through five programs: **Home Care, Hospice Care, Palliative Care, Life Care-Private Duty, and Community Care.**

As a home health organization, Cornerstone VNA has evolved significantly over the years to best meet the needs of our local communities and referral partners. Our commitment to the professional development of our staff, investments in technology, and the addition of new programs and services, has earned us continued recognition as a leader in our industry. Our continued success is possible thanks to our strong team, and generous donors and municipalities who believe in, and support, our mission. Although 2021 presented ongoing challenges as a result of the COVID-19 pandemic, we are pleased to share some notable accomplishments:

- In August, we celebrated the completion of our significant building expansion and renovation project. This project was needed to address our continued growth, especially over the past decade, and has resulted in spaces that foster better communication and collaboration, as well as enhanced professional development through our improved training rooms. Our staff are enjoying their new and improved office spaces, which enhances patient care, improves community support, and helps our team prepare for future growth.
- Several members of our Palliative Care (PC) medical team achieved Certification in Hospice and Palliative Care for the Advanced Practice Registered Nurse. Our Nurse Practitioners are among a small number of medical providers in the State of NH who have received this special certification. Although PC is underfunded, Cornerstone VNA believes in this program because it provides improved quality of life and decreases the need for emergency room visits or re-hospitalizations for those with chronic illnesses. This program continues to grow, especially with our unique hospital-based program where our PC Medical Director provides consultations at Portsmouth Regional Hospital and Frisbie Memorial Hospital. Through this program, our PC Team provides an extra layer of support to local physicians and patients.
- Due to COVID-19, we continued our virtual programs including two virtual Hospice Memorial Services, monthly Caregiver Cafés, monthly Vet to Vet Cafés, and virtual Grief Support Groups.
- This year we launched a new lymphedema specialty program, and we now have a team of clinicians who are certified as lymphedema specialists. Lymphedema is an abnormal collection of high-protein fluid just beneath the skin, and this program is another way in which we can provide advanced care to patients at home.
- We also launched a program to provide in-home lab services for patients who need routine lab tests for PT/INR and Venipunctures, which is an especially important service to provide during the COVID-19 pandemic.
- 2021 Awards and Recognition
 - Best of the Seacoast First Place Award Winner, 2021 Best Home Health Care
 - Rochester Post, Best Nonprofit/Charity of the Year
 - The Home Care Program at Cornerstone VNA was reviewed by the State Medicare Surveyors, and received a deficiency free survey, a significant achievement.

Your continued investment in our organization enables us to provide care to your residents, regardless of their ability to pay, and to purchase special equipment for patients in need. Along with access to care, your support funds free community clinics, patient education and allows us to launch innovative program and services. We encourage residents to call Cornerstone VNA at 800-691-1133 if they have any questions. Thank you once again for your generous support. It is our privilege to continue providing trusted, compassionate, and expert health care to members of your community.

Respectfully,

Julie Reynolds, RN, MS

President/Chief Executive Officer



ENDING VIOLENCE.
CHANGING LIVES.

20 International Drive
Suite 300
Portsmouth, NH 03801

24-Hour Hotline: 1-603-994-SAFE (7233)
Main Office: 603-436-4107 | Fax: 603-436-7951
www.havennh.org | info@havennh.org

October 27, 2021

Chris Jacobs
Town of Milton
Town Administrator
424 White Mountain Highway
P.O. Box 310
Milton, NH 03851

Dear Mr. Jacobs,

On behalf of HAVEN, I am pleased to submit our annual request in the amount of \$2900.00 for funding as an Outside Human Service Agency. The mission of HAVEN is to prevent sexual assault and domestic violence and to empower women, men, youth and families to heal from abuse, and rebuild their lives.

HAVEN offers the following services and programs to residents of Durham:

- Emergency Shelter
- 24-hour support: **1-603-994-SAFE (7233)**
- Support and accompaniments to families at the Rockingham and Strafford Child Advocacy Centers
- Support Groups
- Supportive Housing Programs
- Accompaniments to hospitals, child advocacy centers, police departments and courts
- *Safe Kids Strong Teens* K-12 prevention programs
- 3 offices for in-person support

HAVEN continues to see an increased need in services as an impact from COVID-19; especially as children see other trusted adults in their lives and are able to disclose about abuse happening at home. As an organization, we have continued to be innovative and provide support and shelter to more people than ever before. The services HAVEN provides are vital to survivors experiencing ongoing violence and abuse; they also set survivors up for self-sufficiency after they begin rebuilding their lives through housing, shelter, or other programs.

"I am not the same person I was when I first started working with HAVEN. After spending so much time finding a home for my children and I that was really ours and couldn't be taken away from us, I then worked with HAVEN to get a job I loved and that would pay the bills. Aside from those things though, I found myself, I found safety, and I found my life again."

If HAVEN was not available to provide FREE services to our local communities, area municipalities would incur expenses related to the ongoing health and services required to meet the needs of those impacted by domestic and sexual violence. Preventing violence and providing support for those impacted, can lead to healthier and more secure children and adults.

Last year, HAVEN provided **13 Milton residents with 84.7 units of service.**

Total 2022 Request: \$500.00

On behalf of our clients, board, and staff I want to thank the Town of Durham for your continued support.

Sincerely,

Kathy Beebe
Executive Director



Administrative Offices:

577 Central Avenue, Suite 10
Dover, NH 03820
603-435-2500

December 20, 2021

Head Start Centers:

577 Central Avenue, Suite 50
Dover, NH 03820
603-285-9460

Town of Milton
PO Box 310
Milton, NH 03851-0310

120 Main Street
Farmington, NH 03835
603-755-2883

Dear Town of Milton,

150 Wakefield Street, Suite 117
Rochester, NH 03867
603-285-9461

On behalf of Community Action Partnership of Strafford County, thank you for supporting our programs and services with municipal funding. We received your payment of \$4,000.00 on November 9, 2021.

46 Stackpole Road
Somersworth, NH 03878
603-817-5458

At Community Action Partnership of Strafford County (CAPSC), we strongly believe no one should go without having their basic needs met. As the leading anti-poverty agency in Strafford County, we strive to empower individuals and families to achieve self-sufficiency by opening the doors to resources and opportunities that offer a hand up, not a handout. When we achieve this goal, we reduce the impact of poverty and build a stronger community.

Childcare Centers:

43 Back River Road
Dover, NH 03820
603-435-2500

Organizations like you are important partners in our fight against poverty. The work we do cannot be accomplished without your support. Because of you, we can feed the hungry, shelter the homeless, educate our children, heat and weatherize homes, train our workforce, provide transportation for seniors, and so much more.

120 Main Street
Farmington, NH 03835
603-755-2883

Family Resource Centers:

577 Central Ave, Suite 50
Dover, NH 03820
603-435-2500

We are grateful for your investment in our organization. Please feel free to contact me at any time if you have questions about our programs and services, or if you are interested in a tour of our sites to see for yourself how your gift has made a difference.

150 Wakefield Street, Suite 117
Rochester, NH 03867
603-435-2500

Sincerely,

A handwritten signature in blue ink that reads "Betsey".

Betsey Andrews Parker, MPH
Chief Executive Officer

RECEIVED
DEC 27 2021

BY: CAJ

Outreach Office:

577 Central Avenue, Suite 20
Dover, NH 03820
603-435-2500

Food Pantry:

577 Central Avenue, Suite 10
Dover, NH 03820
603-435-2500

As required by the Internal Revenue Service, this letter shall confirm that Community Action Partnership of Strafford County (EIN# 02-0268636) provided no goods or services in exchange for your contribution, making it tax deductible to the extent allowed by law.

Community Action Partnership of Strafford County

CAP Main Number: (603) 435-2500

Community Services (Fuel and Electrical Assistance and Food Pantries): (603) 435-2500

COVID Support: (603) 435-2448 or COVID19@straffordcap.org

Dover Office:

[577 Central Avenue](#), Suite 10

Open Monday through Friday from 8:30 AM to 4:30 PM

Rochester Office: (CURRENTLY CLOSED DUE TO COVID)

[10 Cold Spring Manor](#)

Open Monday, Wednesday, Friday from 8:30 AM to 4:30 PM

Summer Meals & Nutrition Programs: (603) 435-2500 ext. 2339

Home Visiting Services: (603) 435-2500 ext. 8108

Homeless Prevention: (603) 534-1813

Homeless Outreach: Monday – Friday: (603) 534-0731

Weekends: Contact 211 evenings/weekends/holidays

Housing Services & Security Deposit: (603) 435-2500

Head Start & Early Head Start: (603) 652-0990

Farmington Child Care: (603) 755-2883

Senior Transportation (age 60 and up): (603) 817-8207

Weatherization: (603) 435-2500 ext. 2350

Workforce Development: (603) 435-2500 ext. 8195; (603) 742-3600

Workplace Success: (603) 285-9464

Mailing Address: [577 Central Avenue, Suite 10, Dover NH 03820](#)

Administrative Office: [577 Central Avenue, Suite 10, Dover NH](#)

Fax: (888) 977-1349

Email: cap@straffordcap.org

Facing an emergency situation? Call to speak with a staff member for referrals or immediate assistance at (603) 435-2500.

To schedule an appointment, please visit our online scheduling system at <https://straffordcap.itfrontdesk.com> or dial (603) 206-8525 for our automated phone scheduling system.



New Hampshire
800.626.0622
www.casanh.org

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Chief David Goldstein
Franklin NH Police Department

Ellen Koenig
NH Women's Foundation &
Nonprofit Consultant

Nancy Sampo
Enviro-Tote Inc.

Tom Stevens
Manchester, NH

Marcia R. Sink
PRESIDENT & CEO

December 17, 2021

Selectmen
Town of Milton
424 White Mountain Hwy
PO Box 310
Milton, NH 03851



Dear Selectmen,

The Town of Milton's recent \$750.00 gift demonstrates your commitment to child victims of abuse and neglect, and to CASA of NH. Thank you so much for helping us in our efforts to recruit, train, and supervise the hundreds of outstanding volunteers who advocate for child victims in our local and state courts each and every day.

Currently, CASA of NH is providing volunteer Guardians Ad Litem (GAL) for approximately 85% of the State of New Hampshire's child abuse and neglect cases. Your generosity will help us move toward the day when we are able to provide a GAL for close to 100% of these children.

We appreciate the opportunity to work in partnership with the Town of Milton. Thank you for sharing our vision of a safe and permanent home for every child in New Hampshire.

Gratefully,

Marcia R. Sink
President and CEO

RECEIVED
DEC 27 2021

BY: CAS

No goods or services were provided in exchange for your contribution. Tax ID: 02-0432242.

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2021-12/31/2021

--MILTON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
CHAPMAN, NOAH JEAN	02/05/2021	ROCHESTER,NH	CHAPMAN, ZACHARY	JONES, JOHANNA
HUDSON, CHRISTIAN ANTHONY	03/12/2021	DOVER,NH	HUDSON, JUSTIN	HUDSON, BONNIE
DEMERRITT, NAOMI LEE	03/15/2021	DOVER,NH	DEMERRITT, JOSHUA	QUINTAL, NATASHA
D'ANDREA, BARRETT WILLIAM	04/06/2021	DOVER,NH	D'ANDREA, MICHAEL	D'ANDREA, BRITTANEY
GRANGER, HECTOR KOUGA	04/17/2021	ROCHESTER,NH	GRANGER, MICHAEL	GRANGER, ASUKA
HEMMERICH, CONRAD TIMOTHY GEORGE	05/14/2021	MILTON,NH	HEMMERICH, CHRISTOPHER	HEMMERICH, COREY
OLDEN, WADE ALEXANDER	06/17/2021	DOVER,NH	OLDEN, AUSTIN	OLDEN, KARA
MOULTON-HALL, NEVAEH MAY	06/22/2021	DOVER,NH	HALL JR, RANDALL	HALL, ASHLEY
TRIPP, SCARLETT MARIE ROSE	07/10/2021	DOVER,NH	TRIPP, RYAN	KRUEGER, COLLEEN
ROBERGE, KENNIDIE QUINN	07/17/2021	DOVER,NH	ROBERGE, ZACHARY	BILODEAU, BRANDI
THOMAS, EVELYN GRACE	08/12/2021	DOVER,NH	THOMAS, LOGAN	THOMAS, KATHERINE
HOPE, JAXSON PATRICK	08/13/2021	DOVER,NH	HOPE, ERIC	HOPE, EMILY
BOLSTRIDGE, EMBREE RAE	09/07/2021	DOVER,NH	BOLSTRIDGE, MATHEW	BOLSTRIDGE, SHELBY
KOVACS, ARYA MAE	09/11/2021	DOVER,NH	KOVACS, EZRA	HAYES, PAGE
LANGLOIS, HENRY DAVID	10/28/2021	DOVER,NH	LANGLOIS, JASON	LANGLOIS, EMILY
LANCEY, CARTER ALLEN	10/31/2021	DOVER,NH	LANCEY, ZACHARY	LANCEY, SAMANTHA
VALARESE, PETER GLEN	11/04/2021	ROCHESTER,NH	DEOLIVEIRA VALARESE, PAUL	DEOLIVEIRA VALARESE, COURTNEY
CONNORS, EMMIE MARIE	11/08/2021	DOVER,NH	CONNORS, BRENDAN	CONNORS, OLIVIA
WOLTERS, ARES LAURENT	12/02/2021	ROCHESTER,NH	WOLTERS, TREY	HARDIN, SARINA
SANCHEZ, KYLAND DAMIEN	12/06/2021	ROCHESTER,NH	BREEDEN, ANTHONY	PETERSON, KLOEY
BREEDEN, RIVER LYN	12/06/2021	ROCHESTER,NH	HIGGINS, DANIEL	CAMERON, KIMBERLY
HIGGINS, MIYA ROSE	12/07/2021	PORTSMOUTH,NH		HIGGINS, TASHA

Total number of records 22

DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2021 - 12/31/2021

--MILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
CROTEAU, KEVIN J	01/09/2021	ROCHESTER	CROTEAU, WILFRED	DUBAY, LUCILLE	N
BRYSON, WILLIAM	01/09/2021	MILTON	BRYSON, JAMES	LUDWIG, HELEN	N
CHASE, BRUCE STEVEN	01/21/2021	ROCHESTER	CHASE, CARL	HIBBARD, PRISCILLA	N
DONLON, ESTELLE	02/05/2021	MILTON	OUELLETTE, ALBERT	CUSTEAU, LEONELDA	N
HELLE, JOHN C	02/15/2021	ROCHESTER	HELLE, JOHN	DESALLE, BLANCHE	N
KRESSLER, ROBERT JOHN	02/21/2021	DOVER	KRESSLER, HAROLD	DAVS, ELSIE	Y
MCILVAINE, KENNETH DALE	03/03/2021	MILTON	MCILVAINE, EDWARD	AILES, NANCE	Y
O'BRIEN, THOMAS JAMES	03/07/2021	MILTON	O'BRIEN, JOHN	DOWARD, ETHEL	N
HAMMOND, CHRIS M	03/14/2021	ROCHESTER	HAMMOND, CHARLES	KENT, BARBARA	Y
HANSEN, RICHARD W	03/15/2021	ROCHESTER	HANSEN, ROY	PILCHER, ARLENE	N
HOWE, ROBERT	03/26/2021	MILTON	HOWE, GEORGE	DUPOUIS, LENA	N
ROBIDAS, JOSEPH A	03/27/2021	DOVER	ROBIDAS, GEORGE	LEFEVRE, JULIET	N
DEMERS, ANTHONY GEORGE	04/02/2021	MILTON MILLS	DEMERS, ROLAND	MILLER, MARILYN	N
ELLIS, THELMA LOUISE	04/10/2021	ROCHESTER	COLLINS, ERNEST	SAWYER, EUNICE	N
HEDBERG, LEWIS RUDOLPH	04/11/2021	ROCHESTER	HEDBERG, LEWIS	DOWLING, PATRICIA	N
BROWN JR, ORLANDO WENDELL	04/14/2021	ROCHESTER	BROWN, ORLANDO	HOWARD, MARGUERITE	N
SANBORN III, WILLIAM H	04/17/2021	DOVER	SANBORN II, WILLIAM	EVANS, MAE	N
SCOTT, GLENN MICHAEL	04/19/2021	MILTON	BONANNO, SAVATORE	BUTLER, FLORA	N

DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2021 - 12/31/2021

--MILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
HAM, ROSEMARY	04/21/2021	MILTON	ROBINSON, EDWIN	ELLIS, MARY	N
HOWARD, CHRISTINE	04/22/2021	MILTON	MCDONALD, HERBERT	MCKENNA, ELLEN	N
JAMIESON, WILLIAM STEWART	04/23/2021	MILTON	JAMIESON, STEWART	MORSE, GOLDIE	N
BARCA, NANCY M	04/24/2021	DOVER	PRIME, HOWARD	LONGMIRE, FLORENCE	N
MILLER, TONI F	05/18/2021	MILTON	RAMOS, FRANCIS	JOHNSON, NEOMA	N
PIKE, MARYLIN L	05/19/2021	BROOKFIELD	WILLIAMS, RALPH	MCCARTEN, LILLIAN	N
TOMPSON, KIMBERLY	05/24/2021	DOVER	MORRILL, DONALD	HUSTON, JANETTE	N
BRIDGES, CHANCY C	05/25/2021	ROCHESTER	BRIDGES, IRVING	YOUNG, FLORIS	Y
COTE JR, JOSEPH HENRY	06/03/2021	MILTON	COTE SR, JOSEPH	MULLEN, GUELDA	N
CARTIER, DONNA CHRISTINE	06/03/2021	MILTON	NEWHALL, FREEMAN	OSGOOD, JOAN	Y
KING, DAVID V	06/05/2021	MILTON	KING, DONALD	PILLSBURY, RUTH	N
DUBOIS, BRIAN	06/17/2021	MILTON MILLS	DUBOIS, JOHN	DESHARNAIS, DIANE	N
MCNALLY SR, JAMES F	06/27/2021	MILTON	MCNALLY, JAMES	MARSHALL, EDITH	Y
MONGOVIN, MARTHA	07/26/2021	MILTON	KIMBALL, JOHN	STONE, PRISCILLA	N
BRY, MARK CHARLES	08/02/2021	MILTON	BRY, MAURICE	PHELAN, KATHLEEN	N
FISHER, CLAIRE MARIE	08/28/2021	MILTON	LEFEBVRE, WILBROD	AMEE-MONDOU, ROSE	N
COURNOYER, ERIC PAUL	08/30/2021	MILTON	COURNOYER, ROLAND	PELLERIN, CARMELLE	N
MEATTEY, TYLER FRANCIS	09/03/2021	MILTON	MEATTEY, BRIAN	DESMARAIS, JENNIFER	N

DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2021 - 12/31/2021

--MILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
WOODS, FRANCELLEA	09/27/2021	DOVER	WOODS, WILLIAM	ADAIR, EDITH	N
HORN, CAROL ANN	09/27/2021	MILTON MILLS	HORN, CLYDE	RUNNELS, JUNE	N
JACOBS, MARY JEANETTE	10/02/2021	MILTON	WARD, DONALD	BLOUIN, JEANETTE	N
MASSE, STEPHEN L	10/08/2021	ROCHESTER	MASSE, ROGER	DUMAIS, YVETTE	N
NICHOLS SR, ROBERT S	10/12/2021	ROCHESTER	NICHOLS, MORTON	WUDARCZYK, JANE	Y
NORMAND, RONALD	10/23/2021	DOVER	NORMAND, LAURENT	DESCHAMP, CLAIRE	N
NAEGER, ROBERT GERARD	10/31/2021	MILTON	NAEGER, FRANCIS	MCHUGH, MARY	N
DRAPER, CYNTHIA A	11/04/2021	ROCHESTER	DRAPER, WILBUR	CAREY, PRISCILLA	N
CZEPYHA, ROMAN MARCATO	11/16/2021	MILTON	CZEPYHA, CRAIG	ALLEN, BARBARA	N
HALL, BRENDA JEANNE	11/20/2021	MILTON	SANBORN, CARLETON	NUTE, MYRTLE	N
DARLING, GERMAINE RUTH	11/30/2021	ROCHESTER	HANSCOM, FRANCIS	GODIN, MARYROSE	N
SMITH, NATHAN M	12/01/2021	ROCHESTER	SMITH, EDWARD	RADLOVICH, HELEN	Y
SPRAGUE, VIRGINIA	12/05/2021	MILTON	HUNTRESS, DONALD	POLLARD, VIRGINIA	N
MAXWELL, JAMES ROBERT	12/10/2021	ROCHESTER	MAXWELL JR, ALLEN	ADAMS, HELEN	N
LANDON, DIAN	12/21/2021	ROCHESTER	SWINGER, CHARLES	THOMAS, CHRISTINE	N
COLLINS, MARJORIE VESTA	12/23/2021	MILTON	MCGONAGLE, JOSEPH	CHATES, MILDRED	Y
SEBASTIAN, ETHEL	12/26/2021	PORTSMOUTH	MILLER, NORMAN	MURPHY, JEWEL	N



New Hampshire
 Department of
 Revenue
 Administration

2021
\$22.86

Tax Rate Breakdown Milton

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,861,628	\$501,922,971	\$5.70
County	\$1,203,364	\$501,922,971	\$2.40
Local Education	\$6,475,214	\$501,922,971	\$12.90
State Education	\$895,548	\$481,382,592	\$1.86
Total	\$11,435,754		\$22.86

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Milton Water	\$0	\$79,075,006	\$0.00
Total	\$0		\$0.00

Tax Commitment Calculation	
Total Municipal Tax Effort	\$11,435,754
War Service Credits	(\$174,800)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$11,260,954

James P. Gerry
 Director of Municipal and Property Division
 New Hampshire Department of Revenue Administration

11/24/2021

SCANNED
 12-10-2021

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$5,358,848	
Net Revenues (Not Including Fund Balance)		(\$1,745,930)
Fund Balance Voted Surplus		(\$238,710)
Fund Balance to Reduce Taxes		(\$750,000)
War Service Credits	\$174,800	
Special Adjustment	\$0	
Actual Overlay Used	\$62,628	
Net Required Local Tax Effort	\$2,861,628	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$1,203,364	
Net Required County Tax Effort	\$1,203,364	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$10,247,917	
Net Cooperative School Appropriations	\$0	
Net Education Grant		(\$2,877,150)
Locally Retained State Education Tax		(\$895,548)
Net Required Local Education Tax Effort	\$6,475,214	
State Education Tax	\$895,548	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$895,548	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$501,922,971	\$494,887,200
Total Assessment Valuation without Utilities	\$481,382,592	\$474,634,000
Commercial/Industrial Construction Exemption	\$0	
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$501,922,971	\$494,887,200

Village (MS-1V)

Milton

Tax Commitment Verification

2021 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$11,260,954
1/2% Amount	\$56,305
Acceptable High	\$11,317,259
Acceptable Low	\$11,204,649

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2021 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:

Date:

Submit this signed verification form with a copy of the completed and signed warrant total page and an actual tax bill to your DRA municipal auditor.

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Milton	Total Tax Rate	Semi-Annual Tax Rate
Total 2021 Tax Rate	\$22.86	\$11.43
Associated Villages		
Milton Water	\$0.00	\$0.00

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$93,105
General Fund Operating Expenses	\$13,839,869
Final Overlay	\$62,628

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
 [2] Government Finance Officers Association (GFOA), (2015), *Best Practice: Fund Balance Guidelines for the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2021 Fund Balance Retention Guidelines: Milton	
Description	Amount
Current Amount Retained (10.14%)	\$1,403,576
17% Retained <i>(Maximum Recommended)</i>	\$2,352,778
10% Retained	\$1,383,987
8% Retained	\$1,107,190
5% Retained <i>(Minimum Recommended)</i>	\$691,993

FY2022 Proposed Budget

		TOTAL w/o Sewer: \$ 4,515,584		TOTAL with Sewer: \$ 4,604,618		TOTAL w/o Sewer: \$ 4,507,414		TOTAL with Sewer: \$ 4,600,519		3.76%		4,676,882		4,633,410		-0.93%		4,625,921		-1.09%	
		2021 DEFAULT Budget		2021 Approved Budget		2022 Default % Change from 2021 Approved Budget		2022 Default Budget		2022 BOS/DH Proposed Operating Budget		BOS/DH Percent Change from Default		2022 Budget Committee Proposal		BC Percent Change from Default					
DeptID	Department	Line-Items	Dept. Line-Item Title	2021 DEFAULT Budget	2021 Approved Budget	2022 Default % Change from 2021 Approved Budget	2022 Default Budget	2022 BOS/DH Proposed Operating Budget	BOS/DH Percent Change from Default	2022 Budget Committee Proposal	BC Percent Change from Default										
01-4130	Town Administrator	01-4130-109	Town Administrator Salary Contract	\$ 91,711	\$ 91,711	1.82%	\$ 93,380	\$ 93,380	0.00%	\$ 93,380	0.00%										
01-4130	Town Administrator	01-4130-110	TA Salary Finance \ Welfare FT	\$ -	\$ -	NA	\$ 51,407	\$ 51,407	0.00%	\$ 51,407	0.00%										
01-4130	Town Administrator	01-4130-120	TA Salary Part Time	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%										
01-4130	Town Administrator	01-4130-130	TA Salary Elected (Select Board Stipends)	\$ 6,930	\$ 6,930	0.00%	\$ 6,930	\$ 6,930	0.00%	\$ 6,930	0.00%										
01-4130	Town Administrator	01-4130-131	Town Administrator Contract Phone Stipend	\$ 480	\$ 480	0.00%	\$ 480	\$ 480	0.00%	\$ 480	0.00%										
01-4130	Town Administrator	01-4130-220	TA Social Security	\$ 6,146	\$ 6,146	53.55%	\$ 9,436	\$ 9,436	0.00%	\$ 9,436	0.00%										
01-4130	Town Administrator	01-4130-225	TA Medicare	\$ 1,437	\$ 1,437	53.55%	\$ 2,207	\$ 2,207	0.00%	\$ 2,207	0.00%										
01-4130	Town Administrator	01-4130-240	TA Training	\$ 900	\$ 500	80.00%	\$ 900	\$ 830	-7.78%	\$ 830	-7.78%										
01-4130	Town Administrator	01-4130-320	Legal Services	\$ 34,880	\$ 33,500	0.00%	\$ 33,500	\$ 33,500	0.00%	\$ 33,500	0.00%										
01-4130	Town Administrator	01-4130-330	TA Registry of Deeds	\$ 300	\$ 300	0.00%	\$ 300	\$ 300	0.00%	\$ 300	0.00%										
01-4130	Town Administrator	01-4130-340	TA Contract Services	\$ 146,901	\$ 146,881	-56.23%	\$ 64,294	\$ 64,294	0.00%	\$ 64,294	0.00%										
01-4130	Town Administrator	01-4130-391	TA Legal Notices/Ads	\$ 900	\$ 900	0.00%	\$ 900	\$ 900	0.00%	\$ 900	0.00%										
01-4130	Town Administrator	01-4130-395	TA Professional Svcs	\$ 13,805	\$ 5,975	-19.25%	\$ 4,825	\$ 3,825	-20.73%	\$ 3,825	-20.73%										
01-4130	Town Administrator	01-4130-415	Street Lighting	\$ 18,000	\$ 17,000	5.88%	\$ 18,000	\$ 17,211	-4.38%	\$ 17,211	-4.38%										
01-4130	Town Administrator	01-4130-430	TA Water Bill	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%										
01-4130	Town Administrator	01-4130-450	TA Telephone	\$ 5,438	\$ 5,200	0.00%	\$ 5,200	\$ 4,800	-7.69%	\$ 4,800	-7.69%										
01-4130	Town Administrator	01-4130-610	TA Printing/Copies	\$ 9,541	\$ 9,541	0.00%	\$ 9,541	\$ 6,750	-29.25%	\$ 6,750	-29.25%										
01-4130	Town Administrator	01-4130-620	TA Supplies	\$ 4,760	\$ 4,260	11.74%	\$ 4,760	\$ 4,760	0.00%	\$ 4,760	0.00%										
01-4130	Town Administrator	01-4130-625	TA Postage	\$ 2,064	\$ 2,064	0.00%	\$ 2,064	\$ 1,000	-51.55%	\$ 1,000	-51.55%										
01-4130	Town Administrator	01-4130-640	TA Vehicle Fuel	\$ 600	\$ 1,000	-40.00%	\$ 600	\$ 300	-50.00%	\$ 300	-50.00%										
01-4130	Town Administrator	01-4130-730	TA Vehicle Maintenance	\$ 1,000	\$ 1,000	0.00%	\$ 1,000	\$ 825	-17.50%	\$ 825	-17.50%										
01-4130	Town Administrator	01-4130-733	TA Vehicle Registration/Misc	\$ 12	\$ 12	233.33%	\$ 40	\$ 40	0.00%	\$ 40	0.00%										
01-4130	Town Administrator	01-4130-740	TA Equip Maintenance	\$ 2,000	\$ 1,000	100.00%	\$ 2,000	\$ 1,500	-25.00%	\$ 1,500	-25.00%										
01-4130	Town Administrator	01-4130-741	TA Equipment Purchase	\$ 2,900	\$ 1,900	21.05%	\$ 2,900	\$ 1,900	-17.39%	\$ 1,900	-17.39%										
01-4130	Town Administrator	01-4130-742	TA Equipment Lease	\$ 4,011	\$ 4,011	0.00%	\$ 4,011	\$ 4,011	0.00%	\$ 4,011	0.00%										
01-4130	Town Administrator	01-4130-840	TA Mileage/Travel	\$ 750	\$ 350	114.29%	\$ 750	\$ 300	-60.00%	\$ 300	-60.00%										
01-4130	Town Administrator	01-4130-850	TA Memberships/Dues	\$ 4,288	\$ 4,183	2.51%	\$ 4,288	\$ 1,355	-68.40%	\$ 1,355	-68.40%										
01-4130	Town Administrator	01-4130-860	TA Employee Functions	\$ 200	\$ 200	0.00%	\$ 200	\$ 300	50.00%	\$ 300	50.00%										
01-4130	Town Administrator	01-4130-870	TA Bank Charges	\$ 60	\$ 60	0.00%	\$ 60	\$ 60	0.00%	\$ 60	0.00%										
01-4130	Town Administrator	01-4130-890	TA Miscellaneous	\$ 625	\$ 100	525.00%	\$ 625	\$ 500	-20.00%	\$ 500	-20.00%										
01-4140	Town Clerk/Tax Collector	01-4140-110	TC/TX Salary Full Time	\$ -	\$ -	NA	\$ 43,634	\$ 42,860	-1.77%	\$ 42,860	-1.77%										
01-4140	Town Clerk/Tax Collector	01-4140-120	TC/TX Salary Part Time 1 Employee	\$ 39,637	\$ 43,634	-100.00%	\$ 1	\$ 8,490	848900.00%	\$ 8,490	848900.00%										
01-4140	Town Clerk/Tax Collector	01-4140-130	TC/TX Salary Elected	\$ 51,564	\$ 55,924	2.82%	\$ 57,500	\$ 57,500	0.00%	\$ 57,500	0.00%										
01-4140	Town Clerk/Tax Collector	01-4140-220	TC/TX Social Security	\$ 6,554	\$ 6,173	1.58%	\$ 6,270	\$ 6,749	7.63%	\$ 6,749	7.63%										
01-4140	Town Clerk/Tax Collector	01-4140-225	TC/TX Medicare	\$ 1,322	\$ 1,444	1.58%	\$ 1,466	\$ 1,578	7.63%	\$ 1,578	7.63%										
01-4140	Town Clerk/Tax Collector	01-4140-240	TC/TX Training	\$ 500	\$ 500	0.00%	\$ 500	\$ 1,720	244.00%	\$ 1,720	244.00%										
01-4140	Town Clerk/Tax Collector	01-4140-330	TC/TX Registry of Deeds	\$ 700	\$ 700	0.00%	\$ 700	\$ 700	0.00%	\$ 700	0.00%										
01-4140	Town Clerk/Tax Collector	01-4140-391	TC/TX Legal Notices/Ad	\$ 150	\$ 150	0.00%	\$ 150	\$ 250	66.67%	\$ 250	66.67%										
01-4140	Town Clerk/Tax Collector	01-4140-395	TC/TX Professional Services	\$ 11,270	\$ 9,490	41.20%	\$ 13,400	\$ 14,331	6.95%	\$ 14,331	6.95%										
01-4140	Town Clerk/Tax Collector	01-4140-610	TC/TX Printing/Copies	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%										
01-4140	Town Clerk/Tax Collector	01-4140-620	TC/TX Office Supplies	\$ 2,500	\$ 2,500	0.00%	\$ 2,500	\$ 2,500	0.00%	\$ 2,500	0.00%										
01-4140	Town Clerk/Tax Collector	01-4140-625	TC/TX Postage	\$ 7,100	\$ 7,100	0.00%	\$ 7,100	\$ 6,000	-15.49%	\$ 6,000	-15.49%										
01-4140	Town Clerk/Tax Collector	01-4140-740	TC/TX Equipment Maintenance	\$ 250	\$ 300	-16.67%	\$ 250	\$ 325	30.00%	\$ 325	30.00%										

DeptID	Department	Line-Items	Dept. Line-Item Title	2021 DEFAULT Budget	2021 Approved Budget	2022 Default % Change from 2021 Approved Budget	2022 Default Budget	2022 BOS/DH Proposed Operating Budget	BOS/DH Percent Change from Default	2022 Budget Committee Proposal	BC Percent Change from Default
01-4140	Town Clerk/Tax Collector	01-4140-741	TC/TX Equipment Purchase	\$ 2,000	\$ 1,000	0.00%	\$ 1,000	\$ 1,000	0.00%	\$ 1,000	0.00%
01-4140	Town Clerk/Tax Collector	01-4140-840	TC/TX Mileage/Travel	\$ 250	\$ 250	0.00%	\$ 250	\$ 250	0.00%	\$ 250	0.00%
01-4140	Town Clerk/Tax Collector	01-4140-850	TC/TX Membership & Dues	\$ 40	\$ 40	0.00%	\$ 40	\$ 40	0.00%	\$ 40	0.00%
01-4140	Town Clerk/Tax Collector	01-4140-890	TC/TX Miscellaneous	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4141	Treasurer	01-4141-120	TR Salaries Part Time Deputy Treasurer	\$ 400	\$ 400	0.00%	\$ 400	\$ 400	0.00%	\$ 400	0.00%
01-4141	Treasurer	01-4141-130	TR Salary Elected	\$ 6,760	\$ 6,760	0.00%	\$ 6,760	\$ 6,760	0.00%	\$ 6,760	0.00%
01-4141	Treasurer	01-4141-220	TR Social Security	\$ 444	\$ 444	0.00%	\$ 444	\$ 444	0.00%	\$ 444	0.00%
01-4141	Treasurer	01-4141-225	TR Medicare	\$ 104	\$ 104	0.00%	\$ 104	\$ 104	0.00%	\$ 104	0.00%
01-4141	Treasurer	01-4141-240	TR Training	\$ 100	\$ 100	0.00%	\$ 100	\$ 100	0.00%	\$ 100	0.00%
01-4141	Treasurer	01-4141-450	TR Telephone	\$ -	\$ -	NA	\$ -	\$ -	NA	\$ -	NA
01-4141	Treasurer	01-4141-620	TR Office Supplies	\$ 300	\$ 300	0.00%	\$ 300	\$ 200	-33.33%	\$ 200	-33.33%
01-4141	Treasurer	01-4141-625	TR Postage	\$ 76	\$ 76	0.00%	\$ 76	\$ 76	0.00%	\$ 76	0.00%
01-4141	Treasurer	01-4141-840	TR Mileage/Travel	\$ 2,200	\$ 2,200	0.00%	\$ 2,200	\$ 1,800	-18.18%	\$ 1,800	-18.18%
01-4141	Treasurer	01-4141-850	TR Membership & Dues	\$ 25	\$ 25	0.00%	\$ 25	\$ 25	0.00%	\$ 25	0.00%
01-4141	Treasurer	01-4141-890	TR Miscellaneous	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4142	Supervisor of Checklist	01-4142-130	SC Salary Elected	\$ 2,647	\$ 2,647	10.62%	\$ 2,928	\$ 2,928	0.00%	\$ 2,928	0.00%
01-4142	Supervisor of Checklist	01-4142-610	SC Printing	\$ 200	\$ 100	100.00%	\$ 200	\$ 100	-50.00%	\$ 100	-50.00%
01-4142	Supervisor of Checklist	01-4142-620	SC Supplies	\$ 200	\$ 200	0.00%	\$ 200	\$ 200	0.00%	\$ 200	0.00%
01-4142	Supervisor of Checklist	01-4142-625	SC Postage	\$ 100	\$ 350	-71.43%	\$ 100	\$ 100	0.00%	\$ 100	0.00%
01-4142	Supervisor of Checklist	01-4142-740	SC Equipment Maintenance	\$ 100	\$ 100	0.00%	\$ 100	\$ 100	0.00%	\$ 100	0.00%
01-4142	Supervisor of Checklist	01-4142-741	SC Equipment Purchase	\$ 150	\$ 150	0.00%	\$ 150	\$ 150	0.00%	\$ 150	0.00%
01-4142	Supervisor of Checklist	01-4142-840	SC Mileage and Travel	\$ 100	\$ 100	0.00%	\$ 100	\$ 100	0.00%	\$ 100	0.00%
01-4143	Moderator	01-4143-130	MOD Salary Elected (4 elections)	\$ 525	\$ 350	100.00%	\$ 700	\$ 700	0.00%	\$ 700	0.00%
01-4143	Moderator	01-4143-140	MOD Election Officials	\$ 2,434	\$ 1,623	151.76%	\$ 4,086	\$ 4,086	-0.01%	\$ 3,000	-26.58%
01-4143	Moderator	01-4143-620	MOD Office Supplies	\$ 300	\$ 300	0.00%	\$ 300	\$ 300	0.00%	\$ 300	0.00%
01-4143	Moderator	01-4143-740	MOD Equipment Maintenance	\$ 825	\$ 825	0.00%	\$ 825	\$ 825	0.00%	\$ 825	0.00%
01-4143	Moderator	01-4143-741	MOD Equipment Purchase	\$ 1	\$ 1	0.00%	\$ 1	\$ 5	400.00%	\$ 1	0.00%
01-4143	Moderator	01-4143-840	MOD Mileage/Travel	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4144	Budget Committee	01-4144-240	BC Training	\$ -	\$ 210	0.00%	\$ 210	\$ 1	-99.52%	\$ 1	-99.52%
01-4144	Budget Committee	01-4144-320	BC Legal Services	\$ -	\$ 400	0.00%	\$ 400	\$ 400	0.00%	\$ 400	0.00%
01-4144	Budget Committee	01-4144-395	BC Professional Services	\$ 2,600	\$ 1,650	0.00%	\$ 1,650	\$ 1,500	-9.09%	\$ 1,500	-9.09%
01-4144	Budget Committee	01-4144-610	BC Printing & Copies	\$ -	\$ 40	0.00%	\$ 40	\$ 1	-97.50%	\$ 1	-97.50%
01-4145	Trustee of Trust Fund	01-4145-130	TTF Salary Elected	\$ 2,310	\$ 2,310	0.00%	\$ 2,310	\$ 2,310	0.00%	\$ 2,310	0.00%
01-4145	Trustee of Trust Fund	01-4145-220	TTF FICA (Actually Social Security Only)	\$ 144	\$ 144	-0.54%	\$ 143	\$ 143	0.00%	\$ 143	0.00%
01-4145	Trustee of Trust Fund	01-4145-225	TTF Medicare	\$ 35	\$ 34	-1.49%	\$ 33	\$ 33	0.00%	\$ 33	0.00%
01-4145	Trustee of Trust Fund	01-4145-240	TTF Training	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4145	Trustee of Trust Fund	01-4145-610	TTF Printing/Copies	\$ 200	\$ 200	0.00%	\$ 200	\$ 200	0.00%	\$ 200	0.00%
01-4145	Trustee of Trust Fund	01-4145-620	TTF Office Supplies	\$ 200	\$ 200	0.00%	\$ 200	\$ 200	0.00%	\$ 200	0.00%
01-4145	Trustee of Trust Fund	01-4145-625	TTF Postage	\$ 50	\$ 50	0.00%	\$ 50	\$ 50	0.00%	\$ 50	0.00%
01-4145	Trustee of Trust Fund	01-4145-740	TTF Equipment Maintenance	\$ 100	\$ 100	0.00%	\$ 100	\$ 100	0.00%	\$ 100	0.00%
01-4145	Trustee of Trust Fund	01-4145-741	TTF Equipment Purchase	\$ 150	\$ 150	0.00%	\$ 150	\$ 150	0.00%	\$ 150	0.00%
01-4145	Trustee of Trust Fund	01-4145-840	TTF Mileage/Travel	\$ 100	\$ 100	0.00%	\$ 100	\$ 100	0.00%	\$ 100	0.00%
01-4152	Assessing	01-4152-110	AS Salary Full Time (new hire)	\$ 41,917	\$ 50,419	8.17%	\$ 54,538	\$ 54,538	0.00%	\$ 54,538	0.00%
01-4152	Assessing	01-4152-220	AS FICA (Actually Social Security Only)	\$ 2,599	\$ 3,126	8.17%	\$ 3,381	\$ 3,381	0.00%	\$ 3,381	0.00%
01-4152	Assessing	01-4152-225	AS Medicare	\$ 608	\$ 731	8.17%	\$ 791	\$ 791	0.00%	\$ 791	0.00%

DeptID	Department	Line-Items	Dept. Line-Item Title	2021 DEFAULT Budget	2021 Approved Budget	2022 Default % Change from 2021 Approved Budget	2022 Default Budget	2022 BOS/DH Proposed Operating Budget	BOS/DH Percent Change from Default	2022 Budget Committee Proposal	BC Percent Change from Default
01-4152	Assessing	01-4152-240	AS Training	\$ 150	\$ 100	50.00%	\$ 150	\$ 150	0.00%	\$ 150	0.00%
01-4152	Assessing	01-4152-330	AS Registry of Deeds	\$ 500	\$ 500	0.00%	\$ 500	\$ 500	0.00%	\$ 500	0.00%
01-4152	Assessing	01-4152-391	AS Legal Notices	\$ 100	\$ 25	300.00%	\$ 100	\$ 100	0.00%	\$ 100	0.00%
01-4152	Assessing	01-4152-393	AS Software Support	\$ 5,500	\$ 5,500	0.00%	\$ 5,500	\$ -	-100.00%	\$ -	-100.00%
01-4152	Assessing	01-4152-395	AS Professional Svcs Assessing	\$ 2,000	\$ 2,000	0.00%	\$ 2,000	\$ 2,000	0.00%	\$ 2,000	0.00%
01-4152	Assessing	01-4152-396	AS Contract Assessor	\$ 40,000	\$ 40,000	5.24%	\$ 42,096	\$ 5,816	-86.18%	\$ 5,816	-86.18%
01-4152	Assessing	01-4152-610	AS Printing	\$ 50	\$ 25	0.00%	\$ 25	\$ 25	0.00%	\$ 25	0.00%
01-4152	Assessing	01-4152-620	AS Supplies	\$ 400	\$ 400	0.00%	\$ 400	\$ 350	-12.50%	\$ 350	-12.50%
01-4152	Assessing	01-4152-625	AS Postage	\$ 600	\$ 500	20.00%	\$ 600	\$ 300	-50.00%	\$ 300	-50.00%
01-4152	Assessing	01-4152-740	AS Equipment Maintenance	\$ 200	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4152	Assessing	01-4152-741	AS Equipment Purchase	\$ 300	\$ 100	200.00%	\$ 300	\$ 100	-66.67%	\$ 100	-66.67%
01-4152	Assessing	01-4152-840	AS Mileage	\$ 50	\$ 50	0.00%	\$ 50	\$ 50	0.00%	\$ 50	0.00%
01-4152	Assessing	01-4152-850	AS Membership Dues	\$ 30	\$ 20	0.00%	\$ 20	\$ 10	-50.00%	\$ 10	-50.00%
01-4152	Assessing	01-4152-890	AS Miscellaneous	\$ 10	\$ 1	900.00%	\$ 10	\$ 1	-90.00%	\$ 1	-90.00%
01-4155	Insurance & Benefits	01-4155-210	Health Insurance	\$ 511,877	\$ 511,877	0.00%	\$ 511,877	\$ 511,877	0.00%	\$ 511,877	0.00%
01-4155	Insurance & Benefits	01-4155-215	Dental Insurance	\$ 15,883	\$ 15,883	0.00%	\$ 15,883	\$ 16,000	0.74%	\$ 16,000	0.74%
01-4155	Insurance & Benefits	01-4155-233	Retirement - NHRS & TA	\$ 112,535	\$ 112,535	0.00%	\$ 112,535	\$ 112,535	0.00%	\$ 112,535	0.00%
01-4155	Insurance & Benefits	01-4155-235	Retirement-Deferred Comp	\$ -	\$ -	NA	\$ -	\$ -	NA	\$ -	NA
01-4155	Insurance & Benefits	01-4155-250	Life Insurance	\$ 540	\$ 540	0.00%	\$ 540	\$ 800	48.15%	\$ 800	48.15%
01-4155	Insurance & Benefits	01-4155-260	Unemployment Insurance	\$ 5,198	\$ 5,198	0.00%	\$ 5,198	\$ 5,000	-3.81%	\$ 5,000	-3.81%
01-4155	Insurance & Benefits	01-4155-280	Workers Compensation	\$ 65,672	\$ 65,672	0.00%	\$ 65,672	\$ 65,672	0.00%	\$ 65,672	0.00%
01-4155	Insurance & Benefits	01-4155-520	Property Insurance	\$ 58,213	\$ 58,213	0.00%	\$ 58,213	\$ 58,213	0.00%	\$ 58,213	0.00%
01-4155	Insurance & Benefits	01-4155-530	Property Insurance Deductions	\$ 4,000	\$ 1	399900.00%	\$ 4,000	\$ 1	-99.98%	\$ 1	-99.98%
01-4194	Government Buildings	01-4194-110	GB Salary Full Time - 3	\$ 105,008	\$ 112,037	8.50%	\$ 121,563	\$ 115,000	-5.40%	\$ 115,000	-5.40%
01-4194	Government Buildings	01-4194-111	GB Overtime	\$ -	\$ -	NA	\$ -	\$ -	NA	\$ -	NA
01-4194	Government Buildings	01-4194-120	GB Salary Part Time	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4194	Government Buildings	01-4194-220	GB FICA (Actually Social Security Only)	\$ 6,511	\$ 6,947.00	8.49%	\$ 7,537	\$ 7,130	-5.40%	\$ 7,130	-5.40%
01-4194	Government Buildings	01-4194-225	GB Medicare	\$ 1,523	\$ 1,625.00	8.47%	\$ 1,763	\$ 1,668	-5.40%	\$ 1,668	-5.40%
01-4194	Government Buildings	01-4194-290	GB Uniforms	\$ 450	\$ 450	0.00%	\$ 450	\$ 450	0.00%	\$ 450	0.00%
01-4194	Government Buildings	01-4194-340	GB Contract Services	\$ 20,054	\$ 20,054	0.00%	\$ 20,054	\$ 19,304	-3.74%	\$ 19,304	-3.74%
01-4194	Government Buildings	01-4194-395	GB Professional Svcs	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4194	Government Buildings	01-4194-410	GB Electric	\$ 9,600	\$ 9,000	0.00%	\$ 9,000	\$ 9,000	0.00%	\$ 9,000	0.00%
01-4194	Government Buildings	01-4194-420	GB Heat	\$ 5,500	\$ 4,500	22.22%	\$ 5,500	\$ 4,500	-18.18%	\$ 4,500	-18.18%
01-4194	Government Buildings	01-4194-430	GB Water	\$ 5,750	\$ 3,000	0.00%	\$ 3,000	\$ 3,000	0.00%	\$ 3,000	0.00%
01-4194	Government Buildings	01-4194-620	GB Supplies	\$ 2,112	\$ 4,612	0.00%	\$ 4,612	\$ 4,612	0.00%	\$ 4,612	0.00%
01-4194	Government Buildings	01-4194-625	GB Postage	\$ 10	\$ 10	0.00%	\$ 10	\$ 10	0.00%	\$ 10	0.00%
01-4194	Government Buildings	01-4194-640	GB Vehicle Fuels	\$ 4,000	\$ 4,000	0.00%	\$ 4,000	\$ 4,000	0.00%	\$ 4,000	0.00%
01-4194	Government Buildings	01-4194-720	GB Bldg Maintenance	\$ 20,000	\$ 20,000	0.00%	\$ 20,000	\$ 20,000	0.00%	\$ 20,000	0.00%
01-4194	Government Buildings	01-4194-725	GB Cemetery Maintenance	\$ 5,000	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4194	Government Buildings	01-4194-740	GB Equip Maintenance	\$ 1,000	\$ 1,000	0.00%	\$ 1,000	\$ 1,000	0.00%	\$ 1,000	0.00%
01-4194	Government Buildings	01-4194-741	GB Equip Purchase	\$ 6,600	\$ 1,000	560.00%	\$ 6,600	\$ 1,000	-84.85%	\$ 1,000	-84.85%
01-4194	Government Buildings	01-4194-742	GB Equip Lease	\$ 500	\$ 500	0.00%	\$ 500	\$ 500	0.00%	\$ 500	0.00%
01-4194	Government Buildings	01-4194-890	GB Miscellaneous	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4195	Cemetery	01-4195-393	CEM Software	\$ 4,000	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4195	Cemetery	01-4195-395	CEM Admin Cost	\$ -	\$ 3,000	0.00%	\$ 3,000	\$ 3,000	0.00%	\$ 1,000	-66.67%

DeptID	Department	Line-Items	Dept. Line-Item Title	2021 DEFAULT Budget	2021 Approved Budget	2022 Default % Change from 2021 Approved Budget	2022 Default Budget	2022 BOS/DH Proposed Operating Budget	BOS/DH Percent Change from Default	2022 Budget Committee Proposal	BC Percent Change from Default
01-4195	Cemetery	01-4195-610	GEM Printing and Supplies	\$ -	\$ -	NA	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4195	Cemetery	01-4195-725	GEM Maintenance	\$ -	\$ 11,000	0.00%	\$ 11,000	\$ 11,000	0.00%	\$ 8,000	-27.27%
01-4195	Cemetery	01-4195-890	GEM Miscellaneous	\$ 6,000	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4197	NHMA	01-4197-000	Formerly NHMA Town & Migr Assoc 01-4130-850	\$ -	\$ -	NA	\$ -	\$ -	NA	\$ -	NA
01-4197	NHMA	01-4197-850	New Hampshire Municipal Association	\$ -	\$ -	NA	\$ -	\$ -	NA	\$ -	NA
01-4210	Police Department	01-4210-110	PD Salary Full Time	\$ 472,552	\$ 460,798	4.75%	\$ 482,695	\$ 482,695	0.00%	\$ 482,695	0.00%
01-4210	Police Department	01-4210-111	PD Overtime	\$ -	\$ -	NA	\$ -	\$ -	NA	\$ -	NA
01-4210	Police Department	01-4210-120	PD Salary Part Time	\$ 12,000	\$ 12,000	0.00%	\$ 12,000	\$ 12,000	0.00%	\$ 12,000	0.00%
01-4210	Police Department	01-4210-121	PD Administrative Salary	\$ 46,800	\$ 47,268	2.24%	\$ 48,329	\$ 48,329	0.00%	\$ 48,329	0.00%
01-4210	Police Department	01-4210-122	PD Retention/Longevity	\$ 2,500	\$ 2,500	0.00%	\$ 2,500	\$ 2,750	10.00%	\$ 2,750	10.00%
01-4210	Police Department	01-4210-123	PD Salary Chief	\$ 83,408	\$ 84,240	2.05%	\$ 85,966	\$ 85,966	0.00%	\$ 85,966	0.00%
01-4210	Police Department	01-4210-126	PD Salary - SRO School Resource Officer	\$ -	\$ -	NA	\$ -	\$ -	NA	\$ -	NA
01-4210	Police Department	01-4210-141	PD Patrol Office Wage Adj	\$ -	\$ -	NA	\$ -	\$ -	NA	\$ -	NA
01-4210	Police Department	01-4210-142	PD Court Fees	\$ -	\$ -	NA	\$ -	\$ -	NA	\$ -	NA
01-4210	Police Department	01-4210-144	PD Grants	\$ 5,000	\$ 5,000	0.00%	\$ 5,000	\$ 5,000	0.00%	\$ 5,000	0.00%
01-4210	Police Department	01-4210-150	PD Detail	\$ -	\$ -	NA	\$ -	\$ -	NA	\$ -	NA
01-4210	Police Department	01-4210-220	PD Social Security	\$ 4,080	\$ 4,109	1.59%	\$ 4,174	\$ 4,221	1.11%	\$ 4,221	1.11%
01-4210	Police Department	01-4210-225	PD Medicare 1.45%	\$ 9,016	\$ 8,936	4.01%	\$ 9,294	\$ 9,305	0.12%	\$ 9,305	0.12%
01-4210	Police Department	01-4210-230	PD Retirement NHRS (33.88% as of 7/1/21)	\$ 176,660	\$ 173,555	12.86%	\$ 195,881	\$ 196,050	0.09%	\$ 196,050	0.09%
01-4210	Police Department	01-4210-240	PD Training	\$ 5,000	\$ 5,000	0.00%	\$ 5,000	\$ 5,000	0.00%	\$ 5,000	0.00%
01-4210	Police Department	01-4210-243	PD Employee Testing	\$ 500	\$ 500	0.00%	\$ 500	\$ 500	0.00%	\$ 500	0.00%
01-4210	Police Department	01-4210-290	PD Uniforms	\$ 6,000	\$ 6,000	0.00%	\$ 6,000	\$ 6,000	0.00%	\$ 6,000	0.00%
01-4210	Police Department	01-4210-320	PD Legal Services	\$ 14,000	\$ 14,000	0.00%	\$ 14,000	\$ 14,000	0.00%	\$ 14,000	0.00%
01-4210	Police Department	01-4210-340	PD Contract Services	\$ 24,045	\$ 24,045	12.29%	\$ 27,001	\$ 27,001	0.00%	\$ 27,001	0.00%
01-4210	Police Department	01-4210-391	PD Legal Notices/Ads	\$ 100	\$ 100	0.00%	\$ 100	\$ 100	0.00%	\$ 100	0.00%
01-4210	Police Department	01-4210-395	PD Professional Services	\$ 500	\$ 500	0.00%	\$ 500	\$ 500	0.00%	\$ 500	0.00%
01-4210	Police Department	01-4210-410	PD Electric	\$ 7,200	\$ 6,000	20.00%	\$ 7,200	\$ 6,000	-16.67%	\$ 6,000	-16.67%
01-4210	Police Department	01-4210-420	PD Heat	\$ 3,000	\$ 3,000	0.00%	\$ 3,000	\$ 3,000	0.00%	\$ 3,000	0.00%
01-4210	Police Department	01-4210-450	PD Telephone	\$ 3,700	\$ 3,700	0.00%	\$ 3,700	\$ 4,500	21.62%	\$ 4,500	21.62%
01-4210	Police Department	01-4210-610	PD Printing/Copies	\$ 600	\$ 600	0.00%	\$ 600	\$ 600	0.00%	\$ 600	0.00%
01-4210	Police Department	01-4210-620	PD Supplies	\$ 6,000	\$ 6,000	0.00%	\$ 6,000	\$ 6,000	0.00%	\$ 6,000	0.00%
01-4210	Police Department	01-4210-625	PD Postage	\$ -	\$ -	NA	\$ -	\$ -	NA	\$ -	NA
01-4210	Police Department	01-4210-640	PD Vehicle Fuel	\$ 15,000	\$ 15,000	0.00%	\$ 15,000	\$ 15,000	0.00%	\$ 15,000	0.00%
01-4210	Police Department	01-4210-720	PD Building Maintenance	\$ -	\$ -	NA	\$ -	\$ -	NA	\$ -	NA
01-4210	Police Department	01-4210-730	PD Vehicle Maintenance	\$ 6,000	\$ 6,000	0.00%	\$ 6,000	\$ 6,000	0.00%	\$ 6,000	0.00%
01-4210	Police Department	01-4210-731	PD Vehicle Purchase/Lease	\$ 31,000	\$ 31,000	9.68%	\$ 34,000	\$ 34,000	0.00%	\$ 34,000	0.00%
01-4210	Police Department	01-4210-740	PD Equip Maintenance	\$ 3,000	\$ 3,000	0.00%	\$ 3,000	\$ 3,000	0.00%	\$ 3,000	0.00%
01-4210	Police Department	01-4210-741	PD Equip Purchase	\$ 6,200	\$ 6,200	0.00%	\$ 6,200	\$ 6,200	0.00%	\$ 6,200	0.00%
01-4210	Police Department	01-4210-742	PD Equipment Lease	\$ 4,600	\$ 4,300	0.00%	\$ 4,300	\$ 4,300	0.00%	\$ 4,300	0.00%
01-4210	Police Department	01-4210-840	PD Mileage & Travel	\$ 1,100	\$ 1,100	0.00%	\$ 1,100	\$ 1,100	0.00%	\$ 1,100	0.00%
01-4210	Police Department	01-4210-850	PD Memberships/Dues	\$ 750	\$ 750	0.00%	\$ 750	\$ 750	0.00%	\$ 750	0.00%
01-4210	Police Department	01-4210-890	PD Miscellaneous	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4210	Police Department	01-4210-891	PD Education Incentive	\$ 4,500	\$ 4,500	0.00%	\$ 4,500	\$ 5,000	11.11%	\$ 5,000	11.11%
01-4220	Fire Department	01-4220-110	FD Salary Full Time	\$ 117,084	\$ 132,294	11.86%	\$ 147,978	\$ 147,978	0.00%	\$ 147,978	0.00%
01-4220	Fire Department	01-4220-111	FD Overtime	\$ -	\$ -	NA	\$ -	\$ -	NA	\$ -	NA
01-4220	Fire Department	01-4220-120	FD Salary Part Time	\$ 80,000	\$ 106,000	0.00%	\$ 106,000	\$ 106,000	0.00%	\$ 106,000	0.00%

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01-4220	Fire Department	01-4220-130	FD Salary Elected	\$ 39,362	\$ 39,362	2.00%	\$ 40,148	\$ 40,148	0.00%	\$ 40,148	0.00%
01-4220	Fire Department	01-4220-220	FD Social Security	\$ 9,012	\$ 9,012	0.55%	\$ 9,061	\$ 9,061	0.00%	\$ 9,061	0.00%
01-4220	Fire Department	01-4220-225	FD Medicare	\$ 3,805	\$ 4,149	2.79%	\$ 4,265	\$ 4,265	0.00%	\$ 4,265	0.00%
01-4220	Fire Department	01-4220-230	FD Retirement-NHRS (32.99%)	\$ 35,231	\$ 42,365	15.23%	\$ 48,818	\$ 48,818	0.00%	\$ 48,818	0.00%
01-4220	Fire Department	01-4220-240	FD Training	\$ 6,800	\$ 6,800	0.00%	\$ 6,800	\$ 6,800	0.00%	\$ 5,000	-26.47%
01-4220	Fire Department	01-4220-243	FD Employee Testing	\$ 200	\$ 200	0.00%	\$ 200	\$ 200	0.00%	\$ 200	0.00%
01-4220	Fire Department	01-4220-290	FD Uniforms	\$ 20,350	\$ 20,350	0.00%	\$ 20,350	\$ 20,350	0.00%	\$ 20,350	0.00%
01-4220	Fire Department	01-4220-340	FD Contract Services	\$ 16,908	\$ 17,000	2.05%	\$ 17,349	\$ 17,349	0.00%	\$ 17,349	0.00%
01-4220	Fire Department	01-4220-410	FD Electric	\$ 15,500	\$ 15,250	1.64%	\$ 15,500	\$ 15,250	-1.61%	\$ 14,000	-9.68%
01-4220	Fire Department	01-4220-420	FD Heat	\$ 10,768	\$ 10,768	0.00%	\$ 10,768	\$ 12,650	17.48%	\$ 12,000	11.44%
01-4220	Fire Department	01-4220-430	FD Water	\$ 3,000	\$ 2,500	20.00%	\$ 3,000	\$ 2,500	-16.67%	\$ 2,500	-16.67%
01-4220	Fire Department	01-4220-433	FD Dry Hydrant	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4220	Fire Department	01-4220-435	FD Hydrant Fees	\$ 4,830	\$ 4,830	0.00%	\$ 4,830	\$ 4,830	0.00%	\$ 4,830	0.00%
01-4220	Fire Department	01-4220-450	FD Telephone	\$ 4,200	\$ 3,750	12.00%	\$ 4,200	\$ 4,125	-1.79%	\$ 4,125	-1.79%
01-4220	Fire Department	01-4220-460	FD Public Education	\$ 600	\$ 600	0.00%	\$ 600	\$ 600	0.00%	\$ 600	0.00%
01-4220	Fire Department	01-4220-610	FD Printing	\$ 400	\$ 300	33.33%	\$ 400	\$ 300	-25.00%	\$ 300	-25.00%
01-4220	Fire Department	01-4220-620	FD Supplies	\$ 4,500	\$ 3,500	28.57%	\$ 4,500	\$ 3,500	-22.22%	\$ 6,550	45.56%
01-4220	Fire Department	01-4220-625	FD Postage	\$ 50	\$ 35	42.86%	\$ 50	\$ 35	-30.00%	\$ 35	-30.00%
01-4220	Fire Department	01-4220-640	FD Vehicle Fuel	\$ 2,750	\$ 2,500	0.00%	\$ 2,500	\$ 2,500	0.00%	\$ 2,500	0.00%
01-4220	Fire Department	01-4220-645	FD Diesel Fuel	\$ 6,000	\$ 4,750	0.00%	\$ 4,750	\$ 4,750	0.00%	\$ 4,750	0.00%
01-4220	Fire Department	01-4220-720	FD Bldg Maintenance	\$ 1,995	\$ 3,000	0.00%	\$ 3,000	\$ 3,000	0.00%	\$ 3,000	0.00%
01-4220	Fire Department	01-4220-730	FD Vehicle Maintenance	\$ 14,000	\$ 14,000	0.00%	\$ 14,000	\$ 20,000	42.86%	\$ 20,000	42.86%
01-4220	Fire Department	01-4220-740	FD Equipment Maintenance	\$ 7,500	\$ 7,500	0.00%	\$ 7,500	\$ 7,500	0.00%	\$ 7,500	0.00%
01-4220	Fire Department	01-4220-741	FD Equipment Purchase	\$ 16,500	\$ 16,500	0.00%	\$ 16,500	\$ 16,500	0.00%	\$ 16,500	0.00%
01-4220	Fire Department	01-4220-742	FD Equipment Lease	\$ 1,572	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4220	Fire Department	01-4220-840	FD Mileage/Travel	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4220	Fire Department	01-4220-890	FD Miscellaneous	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4220	Fire Department	01-4220-961	FD On Call Part Time	\$ 26,000	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4220	Fire Department	01-4220-962	FD On Call Full Time	\$ -	\$ -	NA	\$ -	\$ -	NA	\$ -	NA
01-4240	Planning & Code	01-4240-110	PBC Salary Full Time	\$ 37,160	\$ 41,221	-3.62%	\$ 39,728	\$ 39,728	0.00%	\$ 39,728	0.00%
01-4240	Planning & Code	01-4240-111	PBC Overtime	\$ 2,000	\$ 3,062	0.00%	\$ 3,062	\$ 1,000	-67.34%	\$ 1,000	-67.34%
01-4240	Planning & Code	01-4240-120	PBC Salary Part Time (CEO/BI & CEO)	\$ 29,042	\$ 28,801	0.27%	\$ 28,880	\$ 28,880	0.00%	\$ 28,880	0.00%
01-4240	Planning & Code	01-4240-124	PBC Planner Part Time	\$ -	\$ -	NA	\$ -	\$ -	NA	\$ -	NA
01-4240	Planning & Code	01-4240-125	PBC Code Officer/Bldg Insp	\$ -	\$ -	NA	\$ -	\$ -	NA	\$ -	NA
01-4240	Planning & Code	01-4240-220	PBC Social Security	\$ 4,229	\$ 4,531	-1.93%	\$ 4,444	\$ 4,316	-2.88%	\$ 4,316	-2.88%
01-4240	Planning & Code	01-4240-225	PBC Medicare	\$ 989	\$ 1,060	-1.93%	\$ 1,039	\$ 1,009	-2.88%	\$ 1,009	-2.88%
01-4240	Planning & Code	01-4240-240	PBC Training	\$ 400	\$ 400	0.00%	\$ 400	\$ 400	0.00%	\$ 400	0.00%
01-4240	Planning & Code	01-4240-330	PBC Registry of Deeds	\$ 25	\$ 25	0.00%	\$ 25	\$ 35	40.00%	\$ 35	40.00%
01-4240	Planning & Code	01-4240-340	PBC Contract Services	\$ 28,880	\$ 28,880	0.00%	\$ 28,880	\$ 27,380	-5.19%	\$ 27,380	-5.19%
01-4240	Planning & Code	01-4240-391	PBC Legal Notices/Ads	\$ 200	\$ 200	0.00%	\$ 200	\$ 200	0.00%	\$ 200	0.00%
01-4240	Planning & Code	01-4240-395	PBC Professional Svc	\$ 200	\$ 200	0.00%	\$ 200	\$ 5,760	2779.84%	\$ 5,760	2779.84%
01-4240	Planning & Code	01-4240-450	PBC Telephone	\$ -	\$ -	NA	\$ -	\$ -	NA	\$ -	NA
01-4240	Planning & Code	01-4240-610	PBC Printing/Copies	\$ 75	\$ 75	0.00%	\$ 75	\$ 75	0.00%	\$ 75	0.00%
01-4240	Planning & Code	01-4240-620	PBC Supplies	\$ 500	\$ 500	0.00%	\$ 500	\$ 500	0.00%	\$ 500	0.00%
01-4240	Planning & Code	01-4240-625	PBC Postage	\$ 250	\$ 250	0.00%	\$ 250	\$ 250	0.00%	\$ 250	0.00%

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01-4240	Planning & Code	01-4240-640	PBC Vehicle Fuel	\$ -	\$ -	N/A	\$ -		N/A		N/A
01-4240	Planning & Code	01-4240-730	PBC Vehicle Maintenance	\$ -	\$ -	N/A	\$ -		N/A		N/A
01-4240	Planning & Code	01-4240-740	PBC Equipment Maintenance	\$ 150	\$ 150	0.00%	\$ 150	\$ 150	0.00%	\$ 150	0.00%
01-4240	Planning & Code	01-4240-741	PBC Equip Purchase	\$ 150	\$ 150	0.00%	\$ 150	\$ 10	-93.33%	\$ 10	-93.33%
01-4240	Planning & Code	01-4240-840	PBC Mileage/Travel	\$ 75	\$ 75	0.00%	\$ 75	\$ 75	0.00%	\$ 75	0.00%
01-4240	Planning & Code	01-4240-850	PBC Memberships/Dues	\$ 550	\$ 550	0.00%	\$ 550	\$ 250	-54.55%	\$ 250	-54.55%
01-4240	Planning & Code	01-4240-890	PBC Miscellaneous	\$ 50	\$ 50	0.00%	\$ 50	\$ 50	0.00%	\$ 50	0.00%
01-4241	Planning Board	01-4241-240	PB Training	\$ 250	\$ 150	66.67%	\$ 250	\$ 200	-20.00%	\$ 200	-20.00%
01-4241	Planning Board	01-4241-391	PB Public Notices	\$ 400	\$ 1	39900.00%	\$ 400	\$ 1	-99.75%	\$ 1	-99.75%
01-4241	Planning Board	01-4241-395	PB GIS Data Sets & Maps	\$ 500	\$ 500	0.00%	\$ 500	\$ 500	0.00%	\$ 500	0.00%
01-4241	Planning Board	01-4241-610	PB Printing	\$ 100	\$ 100	0.00%	\$ 100	\$ 100	0.00%	\$ 100	0.00%
01-4241	Planning Board	01-4241-620	PB Supplies	\$ 100	\$ 100	0.00%	\$ 100	\$ 100	0.00%	\$ 100	0.00%
01-4241	Planning Board	01-4241-625	PB Postage	\$ 200	\$ 1	19900.00%	\$ 200	\$ 1	-99.50%	\$ 1	-99.50%
01-4241	Planning Board	01-4241-840	PB Mileage	\$ 100	\$ 100	0.00%	\$ 100	\$ 1	-99.00%	\$ 1	-99.00%
01-4241	Planning Board	01-4241-890	PB Miscellaneous	\$ 100	\$ 100	0.00%	\$ 100	\$ 100	0.00%	\$ 100	0.00%
01-4242	ZBA	01-4242-240	ZBA Training	\$ 250	\$ 250	0.00%	\$ 250	\$ 150	-40.00%	\$ 150	-40.00%
01-4242	ZBA	01-4242-330	ZBA Registry of Deeds	\$ 258	\$ 258	0.00%	\$ 258	\$ 150	-41.86%	\$ 150	-41.86%
01-4242	ZBA	01-4242-391	ZBA Public Notices	\$ 400	\$ 1	39900.00%	\$ 400	\$ 1	-99.75%	\$ 1	-99.75%
01-4242	ZBA	01-4242-610	ZBA Printing	\$ 100	\$ 105	-4.76%	\$ 100	\$ 100	0.00%	\$ 100	0.00%
01-4242	ZBA	01-4242-620	ZBA Supplies	\$ 35	\$ 35	0.00%	\$ 35	\$ 35	0.00%	\$ 35	0.00%
01-4242	ZBA	01-4242-625	ZBA Postage	\$ 457	\$ 1	44900.00%	\$ 457	\$ 1	-99.78%	\$ 1	-99.78%
01-4242	ZBA	01-4242-890	ZBA Miscellaneous	\$ -	\$ -	N/A	\$ -		N/A		N/A
01-4243	Conservation Commission	01-4243-240	CC Training	\$ 150	\$ 150	0.00%	\$ 150	\$ 150	0.00%	\$ 150	0.00%
01-4243	Conservation Commission	01-4243-320	CC Legal Defense	\$ 2,500	\$ 2,000	0.00%	\$ 2,000	\$ 1,000	-50.00%	\$ 1,000	-50.00%
01-4243	Conservation Commission	01-4243-395	CC Professional Services	\$ 2,097	\$ 2,097	114.59%	\$ 4,500	\$ 4,500	0.00%	\$ 4,500	0.00%
01-4243	Conservation Commission	01-4243-610	CC Printing	\$ 500	\$ 250	0.00%	\$ 250	\$ 1	-99.60%	\$ 1	-99.60%
01-4243	Conservation Commission	01-4243-620	CC Office Supplies	\$ 25	\$ 25	0.00%	\$ 25	\$ 1	-96.00%	\$ 1	-96.00%
01-4243	Conservation Commission	01-4243-625	CC Postage	\$ 250	\$ 250	0.00%	\$ 250	\$ 1	-99.60%	\$ 1	-99.60%
01-4243	Conservation Commission	01-4243-850	CC Membership Dues	\$ 600	\$ 600	0.00%	\$ 600	\$ 600	0.00%	\$ 600	0.00%
01-4243	Conservation Commission	01-4243-890	CC Miscellaneous	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4290	Emergency Management	01-4290-002	Emergency Management	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4290	Emergency Management	01-4290-006	EMD	\$ 4,000	\$ 4,000	0.00%	\$ 4,000	\$ 4,000	0.00%	\$ 4,000	0.00%
01-4290	Emergency Management	01-4290-220	EM Fica (Actually Social Security Only)	\$ 248	\$ 248	0.00%	\$ 248	\$ 248	0.00%	\$ 248	0.00%
01-4290	Emergency Management	01-4290-225	EM Medicare	\$ 58	\$ 58	0.00%	\$ 58	\$ 58	0.00%	\$ 58	0.00%
01-4290	Emergency Management	01-4290-240	EM Training	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4290	Emergency Management	01-4290-410	EM Electric	\$ 1,000	\$ 1,000	0.00%	\$ 1,000	\$ 1,000	0.00%	\$ 1,000	0.00%
01-4312	Highway Department	01-4312-110	HW Salary Full Time - 6 (Currently have 5)	\$ 301,827	\$ 318,528	5.75%	\$ 336,847	\$ 336,847	0.00%	\$ 336,847	0.00%
01-4312	Highway Department	01-4312-111	HW Overtime	\$ -	\$ -	N/A	\$ -		N/A		N/A
01-4312	Highway Department	01-4312-120	HW Salary Part Time - 1	\$ 21,371	\$ 24,250	2.12%	\$ 24,765	\$ 24,765	0.00%	\$ 24,765	0.00%
01-4312	Highway Department	01-4312-130	HW Salary Elected	\$ 68,576	\$ 68,778	1.60%	\$ 69,878	\$ 69,878	0.00%	\$ 69,878	0.00%
01-4312	Highway Department	01-4312-220	HW FICA (Actually Social Security Only)	\$ 24,290	\$ 25,517	4.84%	\$ 26,752	\$ 26,752	0.00%	\$ 26,752	0.00%
01-4312	Highway Department	01-4312-225	HW Medicare	\$ 5,681	\$ 5,968	4.84%	\$ 6,257	\$ 6,257	0.00%	\$ 6,257	0.00%
01-4312	Highway Department	01-4312-240	HW Training	\$ 1,000	\$ 1,000	0.00%	\$ 1,000	\$ 1,000	0.00%	\$ 1,000	0.00%
01-4312	Highway Department	01-4312-243	HW Employee Testing	\$ 1,500	\$ 2,000	0.00%	\$ 2,000	\$ 2,000	0.00%	\$ 2,000	0.00%
01-4312	Highway Department	01-4312-290	HW Uniforms	\$ 4,700	\$ 4,700	0.00%	\$ 4,700	\$ 4,700	0.00%	\$ 4,700	0.00%

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01-4312	Highway Department	01-4312-340	HW Contracted Services	\$ 19,570	\$ 19,570	0.00%	\$ 19,570	\$ 19,570	0.00%	\$ 19,570	0.00%
01-4312	Highway Department	01-4312-395	HW Proff Services	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4312	Highway Department	01-4312-410	HW Electric	\$ 5,100	\$ 4,000	0.00%	\$ 4,000	\$ 4,000	0.00%	\$ 4,000	0.00%
01-4312	Highway Department	01-4312-420	HW Heat	\$ 3,500	\$ 2,800	25.00%	\$ 3,500	\$ 2,800	-20.00%	\$ 2,800	-20.00%
01-4312	Highway Department	01-4312-450	HW Telephone	\$ 3,100	\$ 2,836	0.00%	\$ 2,836	\$ 2,836	0.00%	\$ 2,836	0.00%
01-4312	Highway Department	01-4312-620	HW Supplies	\$ 24,506	\$ 24,506	0.00%	\$ 24,506	\$ 24,506	0.00%	\$ 24,506	0.00%
01-4312	Highway Department	01-4312-625	Postage	\$ 10	\$ 10	0.00%	\$ 10	\$ 10	0.00%	\$ 10	0.00%
01-4312	Highway Department	01-4312-630	HW Operating Supplies	\$ 123,460	\$ 117,900	-68.19%	\$ 37,500	\$ 37,500	0.00%	\$ 37,500	0.00%
01-4312	Highway Department	01-4312-631	HW Rock Salt	\$ -	\$ -	NA	\$ 80,400	\$ 80,400	0.00%	\$ 80,400	0.00%
01-4312	Highway Department	01-4312-640	HW Vehicle Fuel	\$ 5,500	\$ 7,000	0.00%	\$ 7,000	\$ 7,000	0.00%	\$ 7,000	0.00%
01-4312	Highway Department	01-4312-645	HW Diesel Fuel	\$ 35,000	\$ 30,000	0.00%	\$ 30,000	\$ 30,000	0.00%	\$ 30,000	0.00%
01-4312	Highway Department	01-4312-740	HW Equipment Maintenance	\$ 20,000	\$ 25,000	0.00%	\$ 25,000	\$ 50,000	100.00%	\$ 50,000	100.00%
01-4312	Highway Department	01-4312-741	HW Equip Purchase	\$ 500	\$ 500	0.00%	\$ 500	\$ 500	0.00%	\$ 500	0.00%
01-4312	Highway Department	01-4312-742	HW Equipment Lease	\$ 1	\$ 1	-100.00%	\$ -	\$ -	NA	\$ 1	NA
01-4312	Highway Department	01-4312-850	HW Memberships/Dues	\$ 250	\$ 250	0.00%	\$ 250	\$ 100	-60.00%	\$ 100	-60.00%
01-4312	Highway Department	01-4312-890	HW Miscellaneous	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4324	Solid Waste & Recycling	01-4324-110	SW Salary Full Time	\$ 45,762	\$ 50,214	1.95%	\$ 51,192	\$ 51,192	0.00%	\$ 51,192	0.00%
01-4324	Solid Waste & Recycling	01-4324-111	SW Overtime	\$ -	\$ -	NA	\$ -	\$ -	NA	\$ -	NA
01-4324	Solid Waste & Recycling	01-4324-120	SW Salary Part Time - 3	\$ 52,619	\$ 53,153	9.91%	\$ 58,423	\$ 58,423	0.00%	\$ 58,423	0.00%
01-4324	Solid Waste & Recycling	01-4324-220	SW FICA (Actually Social Security Only)	\$ 6,100	\$ 6,409	6.04%	\$ 6,796	\$ 6,796	0.00%	\$ 6,796	0.00%
01-4324	Solid Waste & Recycling	01-4324-225	SW Medicare	\$ 1,427	\$ 1,499	6.04%	\$ 1,589	\$ 1,589	0.00%	\$ 1,589	0.00%
01-4324	Solid Waste & Recycling	01-4324-240	SW Training	\$ 600	\$ 600	0.00%	\$ 600	\$ 600	0.00%	\$ 600	0.00%
01-4324	Solid Waste & Recycling	01-4324-290	SW Uniforms	\$ 600	\$ 600	0.00%	\$ 600	\$ 600	0.00%	\$ 600	0.00%
01-4324	Solid Waste & Recycling	01-4324-340	SW Contract Services	\$ 9,800	\$ 9,800	0.00%	\$ 9,800	\$ 9,800	0.00%	\$ 9,800	0.00%
01-4324	Solid Waste & Recycling	01-4324-371	SW Disposal	\$ 81,079	\$ 81,079	0.00%	\$ 81,079	\$ 81,079	0.00%	\$ 81,079	0.00%
01-4324	Solid Waste & Recycling	01-4324-372	SW Rental/Recycle	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4324	Solid Waste & Recycling	01-4324-373	SW Hazard Waste Removal	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4324	Solid Waste & Recycling	01-4324-410	SW Electric	\$ 1,800	\$ 1,800	0.00%	\$ 1,800	\$ 1,600	-11.11%	\$ 1,600	-11.11%
01-4324	Solid Waste & Recycling	01-4324-420	SW Heat	\$ 500	\$ 500	0.00%	\$ 500	\$ 400	-20.00%	\$ 400	-20.00%
01-4324	Solid Waste & Recycling	01-4324-450	SW Telephone	\$ 654	\$ 696	0.00%	\$ 696	\$ 600	-13.79%	\$ 600	-13.79%
01-4324	Solid Waste & Recycling	01-4324-620	SW Supplies	\$ 2,159	\$ 1,305	65.44%	\$ 2,159	\$ 2,080	-3.66%	\$ 2,080	-3.66%
01-4324	Solid Waste & Recycling	01-4324-625	SW Postage	\$ 10	\$ 10	0.00%	\$ 10	\$ 10	0.00%	\$ 10	0.00%
01-4324	Solid Waste & Recycling	01-4324-630	SW Operating Supplies	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4324	Solid Waste & Recycling	01-4324-640	SW Vehicle Fuel	\$ 8,000	\$ 8,000	0.00%	\$ 8,000	\$ 8,000	0.00%	\$ 8,000	0.00%
01-4324	Solid Waste & Recycling	01-4324-720	SW Building Maintenance	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4324	Solid Waste & Recycling	01-4324-740	SW Equipment Maintenance	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4324	Solid Waste & Recycling	01-4324-741	SW Equipment Purchase	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4324	Solid Waste & Recycling	01-4324-742	SW Equipment Lease	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4324	Solid Waste & Recycling	01-4324-810	SW Permit Fees	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4324	Solid Waste & Recycling	01-4324-890	SW Miscellaneous	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4415	Outside Appropriations	01-4415-350	Stafford CAP	\$ 7,250	\$ 4,000	0.00%	\$ 4,000	\$ 4,000	0.00%	\$ 4,000	0.00%
01-4415	Outside Appropriations	01-4415-351	Homemakers Health Services	\$ 1,000	\$ 500	100.00%	\$ 1,000	\$ 1,000	0.00%	\$ 1,000	0.00%
01-4415	Outside Appropriations	01-4415-352	Haven	\$ 500	\$ 250	100.00%	\$ 500	\$ 500	0.00%	\$ 500	0.00%
01-4415	Outside Appropriations	01-4415-353	AIDS Response Seacoast	\$ 400	\$ 200	100.00%	\$ 400	\$ 400	0.00%	\$ 400	0.00%
01-4415	Outside Appropriations	01-4415-354	Cornerstone VNA (ltr recd 8-16-2021)	\$ 5,652	\$ 3,500	61.49%	\$ 5,652	\$ 5,652	0.00%	\$ 5,652	0.00%
01-4415	Outside Appropriations	01-4415-355	Youth Sponsorship (DARE)	\$ 1,500	\$ 1,500	0.00%	\$ 1,500	\$ 1,500	0.00%	\$ 1,500	0.00%

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01-4415	Outside Appropriations	01-4415-358	Strafford Nutrition & Meals on Wheel	\$ 1,500	\$ 1,500	0.00%	\$ 1,500	\$ 1,500	0.00%	\$ 1,500	0.00%
01-4415	Outside Appropriations	01-4415-361	American Legion Post #61	\$ 800	\$ 800	0.00%	\$ 800	\$ 800	0.00%	\$ 800	0.00%
01-4415	Outside Appropriations	01-4415-364	CASA	\$ 500	\$ 750	0.00%	\$ 750	\$ 750	0.00%	\$ 750	0.00%
01-4415	Outside Appropriations	01-4415-367	Wakefield Resource Center	\$ 1,000	\$ 1	49900.00%	\$ 500	\$ 500	0.00%	\$ 500	0.00%
01-4415	Outside Appropriations	01-4415-368	Wakefield Food Pantry (ltr recd 9-5-2021)	\$ 2,500	\$ 2,500	0.00%	\$ 2,500	\$ 2,500	0.00%	\$ 2,500	0.00%
01-4415	Outside Appropriations	01-4415-368a	**American Red Cross** NEW REQUEST	\$ -	\$ 200	0.00%	\$ 200	\$ 200	0.00%	\$ 200	0.00%
01-4415	Outside Appropriations	01-4415-369	We Care Food Pantry (ltr recd 6-7-2021)	\$ -	\$ 4,000	25.00%	\$ 5,000	\$ 5,000	0.00%	\$ 5,000	0.00%
01-4445	Welfare	01-4445-120	W Salaries (PT)	\$ 1	\$ 1	0.00%	\$ 1	\$ 18,570	1856900.00%	\$ 18,570	1856900.00%
01-4445	Welfare	01-4445-220	W FICA (Actually Social Security Only)	\$ 1	\$ 1	-93.80%	\$ 0	\$ 1,151	1856900.00%	\$ 1,151	1856900.00%
01-4445	Welfare	01-4445-225	W Medicare	\$ 1	\$ 1	-98.55%	\$ 0	\$ 269	1856900.00%	\$ 269	1856900.00%
01-4445	Welfare	01-4445-240	W Training	\$ 240	\$ 1	23900.00%	\$ 240	\$ 250	4.17%	\$ 250	4.17%
01-4445	Welfare	01-4445-340	W Contract Services	\$ 6,500	\$ 6,500	-99.54%	\$ 30	\$ 30	0.00%	\$ 30	0.00%
01-4445	Welfare	01-4445-461	W Electric	\$ 6,000	\$ 3,000	0.00%	\$ 3,000	\$ 3,000	0.00%	\$ 3,000	0.00%
01-4445	Welfare	01-4445-462	W Heat	\$ 9,000	\$ 4,000	125.00%	\$ 9,000	\$ 4,000	-55.56%	\$ 4,000	-55.56%
01-4445	Welfare	01-4445-464	W Rent/Mortgage	\$ 25,000	\$ 8,500	135.29%	\$ 20,000	\$ 8,500	-57.50%	\$ 8,500	-57.50%
01-4445	Welfare	01-4445-465	W Food	\$ 1,000	\$ 300	233.33%	\$ 1,000	\$ 300	-70.00%	\$ 300	-70.00%
01-4445	Welfare	01-4445-466	W Medical	\$ 2,000	\$ 1,000	0.00%	\$ 1,000	\$ 1,000	0.00%	\$ 1,000	0.00%
01-4445	Welfare	01-4445-467	W Final Expenses	\$ -	\$ -	NA	\$ 750	\$ 750	0.00%	\$ 750	0.00%
01-4445	Welfare	01-4445-620	W Office Supplies	\$ 300	\$ 500	-40.00%	\$ 300	\$ 1	-99.67%	\$ 1	-99.67%
01-4445	Welfare	01-4445-625	W Postage	\$ 100	\$ 100	0.00%	\$ 100	\$ 1	-99.00%	\$ 1	-99.00%
01-4445	Welfare	01-4445-741	W Equipment	\$ 200	\$ 200	0.00%	\$ 200	\$ 1	-99.50%	\$ 1	-99.50%
01-4445	Welfare	01-4445-840	W Millage	\$ 100	\$ 100	0.00%	\$ 100	\$ 1	-99.00%	\$ 1	-99.00%
01-4445	Welfare	01-4445-890	W Miscellaneous	\$ 2,500	\$ 750	-99.87%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4520	Recreation	01-4520-110	RE Salary Full Time	\$ 42,455	\$ 49,138	2.01%	\$ 50,128	\$ 50,128	0.00%	\$ 50,128	0.00%
01-4520	Recreation	01-4520-120	RE Salary Part Time	\$ 8,534	\$ 11,817	1.69%	\$ 12,017	\$ 12,017	0.00%	\$ 12,017	0.00%
01-4520	Recreation	01-4520-220	RE FICA (Actually Social Security Only)	\$ 3,162	\$ 3,779	1.95%	\$ 3,853	\$ 3,853	0.00%	\$ 3,853	0.00%
01-4520	Recreation	01-4520-225	RE Medicare	\$ 740	\$ 884	1.95%	\$ 901	\$ 901	0.00%	\$ 901	0.00%
01-4520	Recreation	01-4520-240	RE Training	\$ 500	\$ 500	0.00%	\$ 500	\$ 500	0.00%	\$ 500	0.00%
01-4520	Recreation	01-4520-290	RE Uniforms	\$ 125	\$ 125	0.00%	\$ 125	\$ 125	0.00%	\$ 125	0.00%
01-4520	Recreation	01-4520-340	RE Contract Services	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4520	Recreation	01-4520-360	RE Transportation	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4520	Recreation	01-4520-395	RE Professional Services	\$ 600	\$ 600	0.00%	\$ 600	\$ 600	0.00%	\$ 600	0.00%
01-4520	Recreation	01-4520-410	RE Electric	\$ 2,300	\$ 2,300	0.00%	\$ 2,300	\$ 2,000	-13.04%	\$ 2,000	-13.04%
01-4520	Recreation	01-4520-450	RE Telephone	\$ 835	\$ 835	0.00%	\$ 835	\$ 835	0.00%	\$ 835	0.00%
01-4520	Recreation	01-4520-610	RE Printing	\$ 200	\$ 200	0.00%	\$ 200	\$ 200	0.00%	\$ 200	0.00%
01-4520	Recreation	01-4520-620	RE Supplies	\$ 1,403	\$ 1,403	0.00%	\$ 1,403	\$ 1,403	0.00%	\$ 1,403	0.00%
01-4520	Recreation	01-4520-625	RE Postage	\$ 200	\$ 200	0.00%	\$ 200	\$ 200	0.00%	\$ 200	0.00%
01-4520	Recreation	01-4520-630	RE Operating Supplies	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4520	Recreation	01-4520-720	RE Building Maintenance	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4520	Recreation	01-4520-725	RE Grounds Maintenance	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4520	Recreation	01-4520-740	RE Equipment Maintenance	\$ 250	\$ 250	0.00%	\$ 250	\$ 250	0.00%	\$ 250	0.00%
01-4520	Recreation	01-4520-741	RE Equipment Purchase	\$ 200	\$ 200	0.00%	\$ 200	\$ 200	0.00%	\$ 200	0.00%
01-4520	Recreation	01-4520-840	RE Mileage & Travel	\$ 1,000	\$ 1,000	0.00%	\$ 1,000	\$ 1,000	0.00%	\$ 1,000	0.00%
01-4520	Recreation	01-4520-850	RE Dues/Subscriptions	\$ 70	\$ 70	0.00%	\$ 70	\$ 70	0.00%	\$ 70	0.00%
01-4520	Recreation	01-4520-890	RE Miscellaneous	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4550	Library	01-4550-120	LI Salary Part Time	\$ 35,560	\$ 36,123	40.23%	\$ 50,654	\$ 50,654	0.00%	\$ 50,654	0.00%

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01-4550	Library	01-4550-220	LI Social Security	\$ 2,205	\$ 2,240	40.23%	\$ 3,141	\$ 3,141	0.00%	\$ 3,141	0.00%
01-4550	Library	01-4550-225	LI Medicare	\$ 516	\$ 524	40.23%	\$ 734	\$ 734	0.00%	\$ 734	0.00%
01-4550	Library	01-4550-340	LI Contracted Services	\$ 3,200	\$ 3,200	0.00%	\$ 3,200	\$ 4,381	36.90%	\$ 4,381	36.90%
01-4550	Library	01-4550-350	LI Custodial Svc	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4550	Library	01-4550-393	LI Data Base	\$ -	\$ -	NA			NA		NA
01-4550	Library	01-4550-410	LI Electric	\$ 2,000	\$ 1,050	0.00%	\$ 1,050	\$ 1,050	0.00%	\$ 1,050	0.00%
01-4550	Library	01-4550-420	LI Heat	\$ 3,500	\$ 3,500	0.00%	\$ 3,500	\$ 3,500	0.00%	\$ 3,500	0.00%
01-4550	Library	01-4550-450	LI Telephone	\$ 900	\$ 1,957	0.00%	\$ 1,957	\$ 900	-54.01%	\$ 900	-54.01%
01-4550	Library	01-4550-620	LI Supplies Office/Building	\$ 2,000	\$ 2,000	0.00%	\$ 2,000	\$ 2,200	10.00%	\$ 2,200	10.00%
01-4550	Library	01-4550-625	LI Postage	\$ 130	\$ 130	0.00%	\$ 130	\$ 200	53.85%	\$ 200	53.85%
01-4550	Library	01-4550-630	LI Program Supplies	\$ 8,800	\$ 8,800	0.00%	\$ 8,800	\$ 8,800	0.00%	\$ 8,800	0.00%
01-4550	Library	01-4550-720	LI Building Maintenance	\$ -	\$ -	NA			NA		NA
01-4550	Library	01-4550-741	LI Equipment Purchase	\$ 250	\$ 250	0.00%	\$ 250	\$ 250	0.00%	\$ 250	0.00%
01-4550	Library	01-4550-744	LI Technology	\$ 75	\$ 75	0.00%	\$ 75	\$ 75	0.00%	\$ 75	0.00%
01-4550	Library	01-4550-840	LI Mileage/Travel	\$ 235	\$ 235	0.00%	\$ 235	\$ 235	0.00%	\$ 235	0.00%
01-4550	Library	01-4550-850	LI Membership/Dues	\$ 335	\$ 300	0.00%	\$ 300	\$ 300	0.00%	\$ 300	0.00%
01-4550	Library	01-4550-890	LI Miscellaneous	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4651	Economic Development	01-4651-240	EDC Training	\$ -	\$ 1	0.00%	\$ 1	\$ -	-100.00%	\$ -	-100.00%
01-4651	Economic Development	01-4651-340	EDC Contract Services	\$ -	\$ 1	0.00%	\$ 1	\$ -	-100.00%	\$ -	-100.00%
01-4651	Economic Development	01-4651-395	EDC Professional Svcs	\$ 2,500	\$ 1,000	150.00%	\$ 2,500	\$ 1,000	-60.00%	\$ 1,000	-60.00%
01-4651	Economic Development	01-4651-610	EDC Printing/Copies	\$ -	\$ 1	0.00%	\$ 1	\$ -	-100.00%	\$ -	-100.00%
01-4651	Economic Development	01-4651-741	EDC Equipment Purchase	\$ -	\$ 1	0.00%	\$ 1	\$ -	-100.00%	\$ -	-100.00%
01-4651	Economic Development	01-4651-890	EDC Miscellaneous	\$ 68,360	\$ 500	0.00%	\$ 500	\$ 68,360	-100.00%	\$ 68,360	-100.00%
01-4711	Debt Service Principal	01-4711-151	2016 Int'l Dump Trucks Principal	\$ 68,360	\$ 68,360	0.00%	\$ 68,360	\$ 68,360	0.00%	\$ 68,360	0.00%
01-4711	Debt Service Principal	01-4711-160	2016 Int'l Dump Truck 2 Principal	\$ -	\$ -	NA			NA		NA
01-4711	Debt Service Principal	01-4711-161	2016 John Deere Grader Principal	\$ 23,815	\$ 23,815	0.00%	\$ 23,815	\$ 23,815	0.00%	\$ 23,815	0.00%
01-4711	Debt Service Principal	01-4711-162	Bond Principal TANS	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4711	Debt Service Principal	01-4711-540	2016 Int'l Dump Truck 3 Principal	\$ -	\$ -	NA			NA		NA
01-4711	Debt Service Principal	01-4711-541	2012 Toyne Fire Truck Principal	\$ -	\$ -	NA			NA		NA
01-4711	Debt Service Principal	01-4711-542	2016 Fire Station Bond Principal	\$ 156,304	\$ 156,304	0.00%	\$ 156,304	\$ 156,304	0.00%	\$ 156,304	0.00%
01-4711	Debt Service Principal	01-4711-543	2017 Motorola Portable Radios Principal	\$ -	\$ -	NA			NA		NA
01-4721	Debt Service Interest	01-4721-150	Police Vehicle Interest	\$ -	\$ -	NA			NA		NA
01-4721	Debt Service Interest	01-4721-151	2016 Int'l Dump Trucks Interest	\$ 1,976	\$ 1,976	0.00%	\$ 1,976	\$ 1,976	0.00%	\$ 1,976	0.00%
01-4721	Debt Service Interest	01-4721-160	2016 Int'l Dump Truck 2 Interest	\$ -	\$ -	NA			NA		NA
01-4721	Debt Service Interest	01-4721-161	2016 John Deere Grader Interest	\$ 2,979	\$ 2,979	0.00%	\$ 2,979	\$ 2,979	0.00%	\$ 2,979	0.00%
01-4721	Debt Service Interest	01-4721-540	2016 Int'l Dump Truck 3 Interest	\$ -	\$ -	NA			NA		NA
01-4721	Debt Service Interest	01-4721-541	2012 Toyne Fire Truck Interest	\$ -	\$ -	NA			NA		NA
01-4721	Debt Service Interest	01-4721-542	2016 Fire Station Bond Interest	\$ 59,500	\$ 59,500	0.00%	\$ 59,500	\$ 59,500	0.00%	\$ 59,500	0.00%
01-4721	Debt Service Interest	01-4721-543	2017 Motorola Portable Radios Interest	\$ -	\$ -	NA			NA		NA
01-4721	Debt Service Interest	01-4721-550	Bond Interest	\$ -	\$ -	NA			NA		NA
01-4721	Debt Service Interest	01-4721-551	Bond Interest TANS	\$ 1,000	\$ 1,000	0.00%	\$ 1,000	\$ 1,000	0.00%	\$ 1,000	0.00%
01-4721	Debt Service Interest	01-4721-552	Bond Interest - Fire Truck	\$ -	\$ -	NA			NA		NA
01-4721	Debt Service Interest	01-4721-899	Unanticipated Expenses	\$ 18,000	\$ 8,500	111.76%	\$ 18,000	\$ 9,000	-50.00%	\$ 9,000	-50.00%
02-4326	Sanitary Sewer	02-4326-340	SWR Contract Services	\$ 37,851	\$ 37,851	8.44%	\$ 41,045	\$ 41,045	0.00%	\$ 41,045	0.00%
02-4326	Sanitary Sewer	02-4326-391	SWR Legal Notice/Ads	\$ 100	\$ 100	0.00%	\$ 100	\$ 100	0.00%	\$ 100	0.00%

DeptID	Department	Line-Items	Dept. Line-Item Title	2021 DEFAULT Budget	2021 Approved Budget	2022 Default % Change from 2021 Approved Budget	2022 Default Budget	2022 BOS/DH Proposed Operating Budget	BOS/DH Percent Change from Default	2022 Budget Committee Proposal	BC Percent Change from Default
02-4326	Sanitary Sewer	02-4326-410	SWR Electric	\$ 14,625	\$ 13,500	8.33%	\$ 14,625	\$ 13,000	-11.11%	\$ 13,000	-11.11%
02-4326	Sanitary Sewer	02-4326-420	SWR Heat	\$ 2,264	\$ 1,690	33.96%	\$ 2,264	\$ 2,530	11.75%	\$ 2,530	11.75%
02-4326	Sanitary Sewer	02-4326-430	SWR Water Bill	\$ 1,136	\$ 1,136	0.00%	\$ 1,136	\$ 1,136	0.00%	\$ 1,136	0.00%
02-4326	Sanitary Sewer	02-4326-450	SWR Telephone	\$ 2,256	\$ 2,376	0.00%	\$ 2,376	\$ 1,956	-17.68%	\$ 1,956	-17.68%
02-4326	Sanitary Sewer	02-4326-620	SWR Supplies	\$ 7,000	\$ 7,500	-6.67%	\$ 7,000	\$ 7,000	0.00%	\$ 7,000	0.00%
02-4326	Sanitary Sewer	02-4326-625	SWR Postage	\$ 100	\$ 100	0.00%	\$ 100	\$ 1	-99.00%	\$ 1	-99.00%
02-4326	Sanitary Sewer	02-4326-720	SWR Building/Grounds Maintenance	\$ 8,600	\$ 8,000	0.00%	\$ 8,000	\$ 8,000	0.00%	\$ 8,000	0.00%
02-4326	Sanitary Sewer	02-4326-740	SWR Equipment Maintenance	\$ 4,000	\$ 7,500	0.00%	\$ 7,500	\$ 6,000	-20.00%	\$ 6,000	-20.00%
02-4326	Sanitary Sewer	02-4326-741	SWR Equipment Purchase	\$ 500	\$ 550	-9.09%	\$ 500	\$ 550	10.00%	\$ 550	10.00%
02-4326	Sanitary Sewer	02-4326-742	SWR Sewer Line Maintenance	\$ 2,600	\$ 3,500	0.00%	\$ 3,500	\$ 2,600	-25.71%	\$ 2,600	-25.71%
02-4326	Sanitary Sewer	02-4326-810	SWR Permits/Testing	\$ 8,000	\$ 9,300	6.69%	\$ 9,922	\$ 14,150	42.61%	\$ 14,150	42.61%
02-4326	Sanitary Sewer	02-4326-840	SWR Mileage/Travel	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
02-4326	Sanitary Sewer	02-4326-890	SWR Miscellaneous	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%

printed Feb 1, 2022

file: 2022 Town Budget Proposed

March 8, 2022 Ballot

Town of Milton
2022 Warrant
State of New Hampshire

To the inhabitants of the Town of Milton in the County of Strafford in the said State, qualified to vote in Town affairs:

First Session

You are hereby notified that the first session (the deliberative session) of the Annual Town Meeting will be held on Saturday, February 5th, 2022 beginning at 10:30 am at the Nute High School Gymnasium. The first session will consist of explanation, discussion, and debate of each of the following warrant articles and will also afford voters who are present the opportunity to propose, debate and adopt amendments to warrant articles, except articles whose wording is prescribed by State law.

Second Session

The second session of the Annual Town Meeting, to elect Town officers by official ballot and to vote on all warrant articles as they may have been amended at the first session, will be held on Tuesday, March 8th, 2022 at Nute High School. Polls for voting by official ballot will open at 8:00 am and close at 7:00 pm.

Article 1: Election of Officers

- Board of Selectmen....1 for 3 years
- Budget Committee....2 for 3 years
- Cemetery Trustee.....1 for 1 year and 1 for 3 years
- Fire Chief1 for 3 years
- Library Trustee.....1 for 3 years
- Moderator 1 for 2 years
- Planning Board2 for 3 years
- Supervisor of the Checklist.... 1 for 6 years
- Town Clerk / Tax Collector 1 for 3 years
- Treasurer..... 1 for 1 year
- Trustee of the Trust Funds.... 1 for 3 years
- Zoning Board of Adjustment... 2 for 3 years

ARTICLE 2: Zoning-

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the existing Town Zoning Ordinance as follows: adding a new Article XXIII, to establish a Gateway Business Overlay District Ordinance that pursuant to RSA 674:21, I(h) and (j) which will provide an environment that encourages efficient and attractive commercial development along southern NH Rte. 125 that is the main gateway to the village? The ordinance facilitates

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development with high quality designed landscaping, low impact development, and village character building design.

Recommended by the Planning Board (6,0,0)

ARTICLE 3: Zoning-

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the existing Town Zoning Ordinance as follows: To update the Official Zoning Map of the Town of Milton by moving the Commercial-Residential zoning district boundary to the rear property boundary of road frontage lots that are currently located in the Commercial-Residential district instead of the zone boundary located 200-ft. away from and parallel to the road right of way, thereby eliminating split zoned lots?

Recommended by the Planning Board (6,0,0)

Article 4: Operating Budget

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling Four Million, Seven Hundred Twenty-Three Thousand, Nine Hundred Ninety-One Dollars (\$4,723,991). Should this article be defeated, the default budget shall be Four Million, Seven Hundred Seventy-Four Thousand, Nine Hundred Fifty-Three Dollars (\$4,774,953) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one (1) special meeting, in accordance with NH RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority Vote Required).

Estimated Tax Impact Town Proposed Operating Budget: \$5.60 per thousand dollars of valuation.
Estimated Tax Impact Town Proposed Default Budget: \$5.70 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3-0-0)

Recommended by the Budget Committee (8-0-0)

Article 5: Highway and Road Reconstruction Fund

To see if the Town will vote to raise and appropriate the sum of Three Hundred Fifty Thousand Dollars (\$350,000) for the purpose of Highway and Road Reconstruction, maintenance, repairs, repaving, and reconstruction of Class IV and V Highways, as recommended in the 2022-2027 Capital Improvements Program. It is anticipated that the Town will receive funds in the amount of One Hundred Thirty Thousand Dollars (\$130,000) from NH Highway Block Grant with the remainder to be raised by taxation. This will be a non-lapsing appropriation per NH RSA 32:7, VI and will not lapse until the road work is completed for the 2022/2023 period as determined by

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Public Works Director or his/her designee, or by December 31, 2023 whichever occurs first.
(Majority Vote Required).

Estimated tax impact is \$0.43 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3-0-0)

Recommended by the Budget Committee (8-0-0)

Article 6: Dawson Street & Silver Street Area Drainage Project – Phase 2

To see if the Town will vote to raise and appropriate the sum of Six Hundred Eleven Thousand Dollars (\$611,000) for the Dawson Street and Silver Street Area Drainage Project Phase 2, as designed by Underwood Engineers to excavate and relapse / repair the stormwater drainage system and sidewalks as phase two of the total project. Two Hundred Thousand Dollars (\$200,000) of this total to come from the unassigned fund balance. To further authorize the Board of Selectmen to accept and expend Two Hundred Eighty Thousand Dollars (\$280,000) from the American Rescue Plan Act administered as part of the Clean Water State Revolving Fund for a Stormwater Infrastructure Project with a Planning Component by the NH Department of Environmental Services for this purpose. The remainder to be raised by general taxation. This will be a non-lapsing appropriation per NH RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2024 whichever occurs first. This article is separate from and does not include the appropriation proposed in Article 7. (Majority Vote Required).

Estimated tax impact is \$0.26 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3-0-0)

Recommended by the Budget Committee (3-5-0)

Article 7: Establish Dawson Street & Silver Street Area Drainage Project – Phase 2 and 3 Capital Reserve Fund

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of designing, engineering, permitting, bidding, constructing, and maintaining the Dawson Street and Silver Street Area Drainage Project Phase 2 and 3 and to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in this fund for the purpose of funding future capital expenditures as described in the recommended 2022-2027 Capital Improvements Program. This sum is to come from the un-assigned fund balance and no amount is to be raised from taxation. Further to name the Selectmen as agents to expend from this fund. This article is separate from and does not include the appropriation proposed in Article 6. (Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation.

Town of Milton
2022 Warrant
State of New Hampshire

Recommended by Board of Selectmen (3-0-0)
Recommended by Budget Committee (8-0-0)

Article 8: Establish Public Safety Radio Communications Capital Reserve Fund

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of designing, engineering, permitting, bidding, constructing, purchasing and installing fixed radios, hand-held radios, repeaters and antenna systems for public safety purposes and to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in this fund for the purpose of funding future capital expenditures as described in the recommended 2022-2027 Capital Improvements Program. This sum is to come from the unassigned fund balance and no amount is to be raised from taxation. Further to name the Selectmen as agents to expend from this fund.

(Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation.

Recommended by Board of Selectmen (3-0-0)
Recommended by Budget Committee (8-0-0)

Article 9: Ambulance Vehicles and Equipment and / or Fire Department Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in the Ambulance Vehicles and Equipment and / or Fire Department Capital Reserve Fund, previously established, for the purpose of funding future capital expenditures as recommended in the 2022-2027 Capital Improvements Program. This sum to come from unassigned fund balance. No amount to be raised from taxation. Further to authorize the Board of Selectmen to accept and expend such monies as they become available from the Federal and State Governments for this purpose. (Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation.

Recommended by Board of Selectmen (3-0-0)
Recommended by Budget Committee (8-0-0)

Article 10: Replacement of Town Street and Parking Lot Lighting

Town of Milton
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To see if the Town will vote to authorize the Board of Selectmen to enter into an agreement with Affinity LED Light, LLC of Dover and Portsmouth, NH to replace all Town owned street and parking lot lights with energy efficient LED fixtures and to raise and appropriate Thirty-Eight Thousand Eight Hundred Fifty-Nine Dollars (\$38,859). It is anticipated that the Town will receive funds in the amount of Ten Thousand Five Hundred Fifty dollars (\$10,550) from Eversource Energy Efficiency Incentive once the new LED fixtures are installed. This sum of Twenty Eight Thousand Three Hundred Nine Dollars (\$28,309) to come from the unassigned fund balance. No amount to be raised from taxation. (Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3-0-0)
Recommended by the Budget Committee (8-0-0)

Article 11: Highway Truck Capital Reserve Fund.

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be placed in the Highway Truck Capital Reserve Fund, previously established in 1997. This sum to come from the unassigned fund balance. No amount to be raised from taxation. (Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3-0-0)
Recommended by the Budget Committee (8-0-0)

Article 12: Bridge Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty-five Thousand Dollars (\$25,000) to be placed in the Bridge Capital Reserve Fund, previously established for the purpose of funding future capital expenditures as recommended in the 2022-2027 Capital Improvements Program. This sum to come from the unassigned fund balance. No amount to be raised from taxation. (Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3-0-0)
Recommended by the Budget Committee (8-0-0)

Article 13: Milton Recreation Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Recreation Department Capital Reserve Fund, previously established, in 2007, for the purpose of replacing the boat ramp at the Town Beach, as recommended in the 2022-2027

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Capital Improvements Program. This sum to come from the unassigned fund balance. No amount to be raised from taxation.

(Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3-0-0)

Recommended by the Budget Committee (8-0- 0)

Article 14: Milton Free Public Library Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Milton Free Public Library Capital Reserve Fund, previously established for the purpose of funding future capital expenditures as recommended in the 2022-2027 Capital Improvements Program. This sum to come from the unassigned fund balance. No amount to be raised from taxation. (Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3-0-0)

Recommended by the Budget Committee (8-0- 0)

Article 15: Eradicate Invasive Plant Species

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purposes of eradicating invasive plant species from Bodies of Water in the Town. This is a special warrant article as recommended in the 2022-2027 Capital Improvements Program and will be a non-lapsing appropriation per NH RSA 32:7, VI and will not lapse until the invasive plant species eradication from bodies of water in Town is completed or by December 31, 2023, whichever is sooner. This sum to come from the unassigned fund balance. No amount to be raised from taxation. (Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3-0-0)

Recommended by the Budget Committee (8-0- 0)

Article 16: Historical Building – Milton Mills

To see if the Town will vote to authorize the acquisition of the land and building currently owned and occupied by the Milton Historical Society at 56 Main Street, Milton Mills, for a purchase price of One Dollar (\$1), and to appropriate the sum of One Dollar (\$1) for this purpose; and further, to authorize the Board of Selectmen to lease the building back to the Milton

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Historical Society for a term of twenty (20) years with potential renewal terms of ten (10) years each on such terms and conditions as the Board of Selectmen deems proper. (Majority Vote Required)

Estimated tax impact is \$0.00 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3-0-0)

Recommended by the Budget Committee (8-0-0)

Article 17: Establish Police Tasers Capital Reserve Fund

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing tasers for the police to replace the models currently used by the department and to raise and appropriate the sum of Three Thousand Three Hundred Dollars (\$3,300) to be placed in this fund for the purpose of funding future capital expenditures as described in the recommended 2022-2027 Capital Improvements Program. This sum is to come from the unassigned fund balance and no amount is to be raised from taxation. Further to name the Selectmen as agents to expend from this fund.

(Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation.

Recommended by Board of Selectmen (3-0-0)

Recommended by Budget Committee (8-0-0)

Article 18: Conservation Commission Legal Defense Capital Reserve Fund

To see if the Town will vote to establish a Town of Milton Conservation Legal Defense Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of accruing sufficient funds to defend town-held conservation easements and fee-owned conservation land against violations, and to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be placed in this fund. This sum to come from the unassigned fund balance. No additional amount is to be raised from taxation. Further to name the Conservation Commission as agents to expend from this fund. (Majority Vote Required).

Estimated tax impact is \$0.002 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3-0-0);

Recommended by the Budget Committee (8-0-0)

Article 19: Appoint Selectmen as the Cemetery Trustees

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Article 19: Appoint Selectmen as the Cemetery Trustees

To see if the Town will vote to delegate the duties and responsibilities of the cemetery trustees to the Board of Selectmen pursuant to RSA 289:6, II-a. (Majority vote required.)

Recommended by Board of Selectmen (3-0-0)

Article 20: Tax Exemption for Solar, Wind and Wood Energy Systems (Submitted by Petition)

To see if the Town will vote to adopt the provisions of RSA 72:61 through RSA 72:72 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems, wind-powered energy systems or woodheating energy systems intended for the use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statutes. (Majority Vote Required).

Estimated tax impact is \$0.08 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3-0-0)

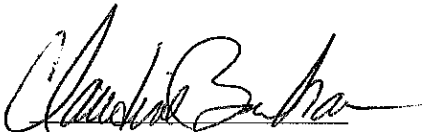
Recommended by the Budget Committee (8-0-0)

Article 21: Voting and Counting Methods (Submitted by Petition)

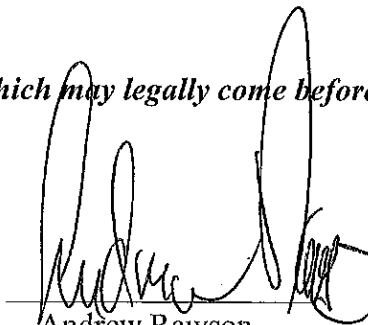
All voting shall be by paper ballot; and all ballots shall be hand counted only, rather than by use of optical scanning or any other types of programmable electronic counting devices (Majority Vote Required).

To transact any other business which may legally come before this meeting.

Board of Selectman,



Claudine Burnham
Chairman



Andrew Rawson
Vice Chairman

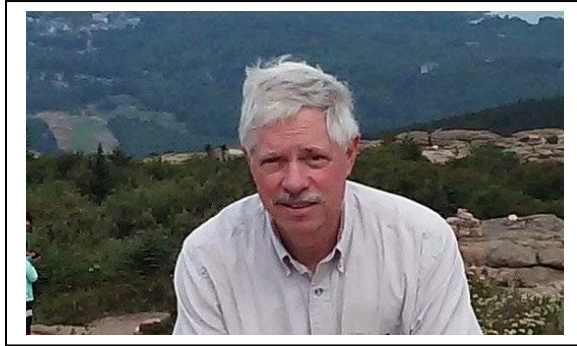


Matthew Morrill

END OF 2022 WARRANT

Dedication

Robert “ Bob” Naeger



Robert G. “Bob” Naeger, age 69, of Hare Road in Milton, passed away peacefully, at home, October 31, 2021.

Born July 13, 1952 in Milwaukee, Wisconsin, son of Francis F. Naeger and Mary (McHugh) Naeger, he resided in Wisconsin until 1983, when he moved to New Hampshire and had resided in Milton since 1999.

Bob was retired, a Rural Route Carrier with the United States Postal Service, he had worked with FedEx for ten years, he also had owned the MailBoxes, Etc. in Rochester. You may have also met Bob when he worked at the local Home Depot.

He loved working on his property, planting trees, projects on the house, and spending time in the woods. He was active with the Town of Milton, having helped with the restoration of the Milton Town House, he served on the Zoning Board, Budget Committee and helped tally election counts.

Survived by his wife of 22 years: Ellen A. Prang, 2 stepchildren: Leslie Wood & Ian Wood, his granddaughters Laura Wood & Layla Barlow.

A Memorial Service was held on Saturday, November 13, 2021 at the Nute Ridge Bible Chapel, Milton, NH. Urn interment will be later at Hayes Cemetery.

Contact Numbers

Emergency Numbers

Fire	911
Ambulance	911
Police Dispatch	652-4500
Town Office	652-4501

Reference Numbers

Animal Control	Police Dept.	652-4514	
Assessing Director	Sue Serino	652-4501	x 6
Building Inspector	Brian Boyers	652-4501	x 7
Code Enforcement	Brian Boyers	652-4501	x 7
Finance	Brittney Leach - Campbell	652-4501	x 2
Fire Chief	Nick Marique	652-4201	
Health Officer	Brian Boyers	652-4501	x 7
Land Use Office	Suzanne Purdy	652-4501	x 5
Middle/High School-Principal	Jennifer Leavitt	652-4591	
Milton Elementary-Principal	John Safina	652-4539	
Milton Free Public Library	Betsy Baker	473-8535	
Welfare Services Office	Diana Brown	652-4501	x 8
Nute Library	Allison Roy	652-7829	
Parks/ Recreation Director	Karen Brown	652-4501	x 8
Parks/ Recreation Assistant Director	Diana Brown	652-4501	x 8
Post Office	Sue Stickles	652-9910	
Post Office Milton Mills	Kevin Casset	522-8811	
Public Works Director	Patrick Smith	652-9891	
SAU #64 Superintendent	Jerry Kiesman	473-2326	
Town Administrator	Chris Jacobs	652-4501	x 1
Town Beach	Karen Brown	652-7308	
Town Clerk/Tax Collector	Michelle Beauchamp	652-4501	x 3 & 4
Transfer Station	Luther Ellis	652-4125	
Milton Water Dept. & Billing	Water District	652-0234	
Milton Sewer Department	Dale Sprague, Operator	507-9370	
Milton Sewer Billing	Suzanne Purdy	652-4501	x 5

Milton's Website

www.Miltonnh-us.com