



DRA Revised/Reviewed Appropriations

Milton

For the period beginning January 1, 2018 and ending December 31, 2018

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
General Government					
4130-4139	Executive	04	\$232,323	\$0	\$232,323
4140-4149	Election, Registration, and Vital Statistics	04	\$130,525	\$0	\$130,525
4150-4151	Financial Administration		\$0	\$0	\$0
4152	Revaluation of Property	04	\$119,013	\$0	\$119,013
4153	Legal Expense	04	\$33,500	\$0	\$33,500
4155-4159	Personnel Administration	04	\$756,042	\$0	\$756,042
4191-4193	Planning and Zoning	04	\$3,250	\$0	\$3,250
4194	General Government Buildings	04	\$193,973	\$0	\$193,973
4195	Cemeteries	04	\$10,000	\$0	\$10,000
4196	Insurance		\$0	\$0	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0
4199	Other General Government	04	\$16,271	\$0	\$16,271
General Government Subtotal			\$1,494,897	\$0	\$1,494,897
Public Safety					
4210-4214	Police	04	\$937,617	\$0	\$937,617
4215-4219	Ambulance		\$0	\$0	\$0
4220-4229	Fire	04	\$443,941	\$0	\$443,941
4240-4249	Building Inspection	04	\$95,045	\$0	\$95,045
4290-4298	Emergency Management	04	\$5,308	\$0	\$5,308
4299	Other (Including Communications)		\$0	\$0	\$0
Public Safety Subtotal			\$1,481,911	\$0	\$1,481,911
Airport/Aviation Center					
4301-4309	Airport Operations		\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0
Highways and Streets					
4311	Administration		\$0	\$0	\$0
4312	Highways and Streets	04	\$631,263	\$0	\$631,263
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting	04	\$18,000	\$0	\$18,000
4319	Other		\$0	\$0	\$0
Highways and Streets Subtotal			\$649,263	\$0	\$649,263



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Sanitation					
4321	Administration		\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0
4324	Solid Waste Disposal	04	\$180,892	\$0	\$180,892
4325	Solid Waste Cleanup		\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0
Sanitation Subtotal			\$180,892	\$0	\$180,892
Water Distribution and Treatment					
4331	Administration		\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0
Health					
4411	Administration		\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	04	\$22,602	\$0	\$22,602
Health Subtotal			\$22,602	\$0	\$22,602
Welfare					
4441-4442	Administration and Direct Assistance	04	\$66,396	\$0	\$66,396
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0
Welfare Subtotal			\$66,396	\$0	\$66,396
Culture and Recreation					
4520-4529	Parks and Recreation	04	\$62,580	\$0	\$62,580
4550-4559	Library	04	\$53,476	\$0	\$53,476
4583	Patriotic Purposes		\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0
Culture and Recreation Subtotal			\$116,056	\$0	\$116,056



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Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0
4619	Other Conservation	04,15	\$11,123	\$0	\$11,123
4631-4632	Redevelopment and Housing		\$0	\$0	\$0
4651-4659	Economic Development	04	\$2,500	\$0	\$2,500
Conservation and Development Subtotal			\$13,623	\$0	\$13,623
Debt Service					
4711	Long Term Bonds and Notes - Principal	04	\$295,352	\$0	\$295,352
4721	Long Term Bonds and Notes - Interest	04	\$107,797	\$0	\$107,797
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0
Debt Service Subtotal			\$403,149	\$0	\$403,149
Capital Outlay					
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0
4909	Improvements Other than Buildings	05,13	\$298,000	\$0	\$298,000
Capital Outlay Subtotal			\$298,000	\$0	\$298,000
Operating Transfers Out					
4912	To Special Revenue Fund		\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	04	\$84,576	\$0	\$84,576
4914W	To Proprietary Fund - Water		\$0	\$0	\$0
4915	To Capital Reserve Fund	07,09,10,11,12,14	\$229,000	\$0	\$229,000
4916	To Expendable Trusts/Fiduciary Funds	08	\$15,000	\$0	\$15,000
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0
Operating Transfers Out Subtotal			\$328,576	\$0	\$328,576
Total Voted Appropriations			\$5,055,365	\$0	\$5,055,365

Explanation for Adjustments

Warrant	Reason for Adjustment
	<i>No DRA adjustments made or no adjustment notes available.</i>