



Town of Milton, NH

2019
Annual Report



In its heyday...



In its seen-better-days...



It's a new day for Ira Miller's General Store!

After its restoration using NH RSA 79-e exactly the way it was intended to be used.



"It is declared to be a public benefit to enhance downtowns and town centers with respect to economic activity, cultural and historic character, sense of community, and in-town residential uses that contribute to economic and social vitality."

The Town of Milton adopted the provisions of NH RSA 79-e in March of 2019.



Amy and Roy Darling, Owners/Entrepreneurs

2019 Town Report Dedication

Introduction

The Milton Board of Selectmen hereby dedicate this Town Report to two gentlemen who have shared their passion and talents with the Town of Milton over the years.

John Katwick is a passionate and dedicated individual who has served and is still serving the community. John donates his time, expertise, oversight and hard work to preserve important landmarks and cultural aspects of the Town of Milton. In addition, he has spent considerable time volunteering and serving in many other capacities deserving of the respect of the Town of Milton. More detailed information is contained in the tribute written by Suzanne Booska-Babel regarding John for this Town Report. Thank you, John, for everything you do!

The other gentlemen sharing this year's Town Report dedication is Victor Joos Jr., who passed away in October of 2019. He served the Town of Milton in many capacities, as you will read in his dedication piece on the inside back cover. We offer the Joos family our sincere, respectful condolences and thank them for allowing us to highlight his dedication and service to the Town of Milton.



John Katwick

John became a member of the Milton community in 1965. When he retired from Web Press Goss International in 2004, it didn't take him long to get involved as a volunteer in several projects in Milton and Milton Mills. His love for the community and selfless dedication is truly remarkable! John was honored in 2014 by Nute High School's Wall of Distinction for his community service.

John is the Chair of the Milton Cemetery Trustees and has been involved in cemetery business since 2005 where he manages 100+ cemeteries in Milton and Milton Mills. He also developed a Perpetual Care private trust funds tracking system that meets NH State statutes for Milton. John has been known to drop everything and rush to the aid of a grieving family member to discuss burial procedures. His energy and enthusiasm for getting things done is amazing!

His love of restoring and preserving historical buildings became evident when he began his volunteer work on the Milton Town House as Project Manager in 2007. The Town House building will be completed, thanks to John's extensive efforts, and turned over to the town this year. John is especially proud of the fact that no tax dollars were used in the restoration efforts of this beautiful building. He also worked on the restoration efforts on the Milton Mills library and the Milton Mills School House. John is also well known throughout the state, in fact, he has been asked many times to speak at various meetings, events, and organizations on his restoration efforts in our community.

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Emergency Numbers

Fire	911
Ambulance	911
Police Dispatch	652-4500
Town Office	652-4501

Reference Numbers

Animal Control	Police Dept.	652-4514
Assessing Director	Kathy Wallingford	652-4501 x 6
Building Inspector	Brian Boyers	652-4501 x 7
Code Enforcement	Brian Boyers	652-4501 x 7
Finance		652-4501 x 2
Fire Chief	Nick Marique	652-4201
Health Officer	Brian Boyers	652-4501 x 7
Land Use Office	Ashley Morrill	652-4501 x 5
Middle/High School	Jan Radowicz	652-4591
Milton Elementary	John Safina	652-4539
Milton Free Public Library	Betsy Baker	473-8535
Milton Human Services Office	Danielle Marique	652-4501 x 9
Nute Library	Allison Roy	652-7829
Parks/ Recreation Director	Karen Brown	652-4501 x 8
Police Chief	Richard Krauss	652-4514
Post Office	Sue Stickles	652-9910
Post Office Milton Mills	Deb Osgood	522-8811
Public Works Director	Patrick Smith	652-9891
SAU #64 Superintendent	Earl Sussman	473-2326
Town Administrator	Ernest Creveling	652-4501 x 1
Town Beach	Karen Brown	652-7308
Town Clerk/Tax Collector	Michelle Beauchamp	652-4501 x 3 & 4
Transfer Station	Luther Ellis	652-4125
Milton Water Dept. & Billing	Water District	652-0234
Milton Sewer Department	Dale Sprague, Operator	507-9370
Milton Sewer Billing	Ashley Morrill	652-4501 x 5

Milton's Website
www.Miltonnh-us.com

MONTHLY MEETING SCHEDULE

Board of Selectmen: 1st and 3rd Monday of the month @6:00PM

Budget Committee: 3rd Tuesday of the month @6:00PM

Cemetery Trustees: 3rd Wednesday of the month @10:00AM

Conservation Commission: 2nd Monday of the month @6:00PM

Economic Development Committee: 1st Thursday of the month @6PM

Library Trustees: 2nd Wednesday of the month @2:00PM at the Milton Free Public Library

Planning Board: 1st and 3rd Tuesday of the month @6:30PM

Recreation Committee: 3rd Wednesday of the month @6:00PM at the Emma Ramsey Center

Safety Committee: Meets Quarterly

Water Commission: Last Tuesday of the month @5:00PM at the Water District Office

Zoning Board of Adjustment: 4th Thursday of the month @6:00PM as needed.

About Milton

Milton is a small town with spectacular scenery of the Milton Three Ponds, historical buildings and sites. Most of the Town's population wraps around the water's edge enjoying the quiet tranquility of the large fresh water ponds fed by the Salmon Falls River. Growth also climbs the surrounding foothills and Teneriffe Mountain creating winding roads through old forests and farmlands with great views along the way.

Incorporated in 1802, Milton was originally the 'North Parish' of Rochester. Milton is a rural town situated in southeastern New Hampshire, with a population of over 4,500. The major transportation system providing access within Strafford County and to connecting routes is the Spaulding Turnpike, a divided expressway running north to south through the town. It connects with Interstate 95 in Portsmouth, in close proximity to Pease International Trade port. US route 202 provides access to Concord and Manchester and NH route 125 is a north to south local road, connecting many of the smaller towns, which includes the section over Plummer Ridge that is a natural and scenic state highway.

Small convenience stores and gas stations provide patrons and visitors with local news and friendly conversations. Other shopping needs are primarily met in neighboring Rochester, as are hospital facilities. The Spaulding Turnpike access in Milton makes access to Dover and Portsmouth very convenient for additional shopping, malls, hospitals and other services.

Milton's municipal government consists of an elected three member Board of Selectmen, an Appointed Town Administrator, Budget Committee, Planning Board, Zoning Board of Adjustment, and numerous other appointed boards and committees. The Town has an excellent on-call Fire and Ambulance Department, along with a well-staffed Police Department.

The conventional New England weather in Milton provides for yearlong outdoor entertainment. In the winter ice fishing, ice races, and ice skating on the lakes draw residents outside. In February the annual Winter Carnival is held, which is a weekend long event with festivities of snow races, ice sculptures and various other activities. During the warmer months of summer Milton attracts fishermen, boaters and swimmers. Residents and visitors often come and relax at the Town Beach. Milton Mills celebrates the 4th of July with an annual parade and a variety of festive events. Other recreational amenities include athletic fields, picnic areas and the James T. Culverhouse Memorial Playground. Seasonal camping is enjoyed at the local campground on Northeast Pond. The New Hampshire Farm Museum offers a nostalgic look at old-time farming with special events throughout the year.

To all who are new to Milton- Welcome to our community!

Milton Community Profile

County: Strafford

Size: 27,000 Acres

34.3 sq. miles

Registered Voters: 3,324

Demographics

Population	<u>2010</u>	<u>2000</u>	<u>1990</u>	First established <u>1810</u>
Milton	4,598	3,940	3,691	1,005
Summer (est.)	10,000	9,500		
Strafford County	123,146	112,676	104,233	

Distance to:

Manchester, NH	46 Miles	Boston Massachusetts	76 Miles
New York, NY	291 Miles	Montreal, Canada	266 Miles

Average Temperatures

Annual Average 56 degrees

January Average 30 degrees

July Average 80 degrees

Average Annual Rainfall: 48 inches

Average Annual Snowfall: 63 inches

Transportation/Access

Nearest Interstate: Spaulding Turnpike

Passenger Railroad: Amtrak, Dover NH 21 miles

Nearest Airport: Rochester (Runway 4,000 ft)

Commercial Airport: Pease International Airport, 29 miles

Medical Center

Frisbie Memorial, Rochester Distance 8 miles

Education Facilities

Nearest Community/Tech College: Great Bay Community College

Lakes Region Community College

Nearest College/University: University of New Hampshire, Durham NH

Granite State College, Rochester NH

Schools

Milton Elementary School Grades 1-5

Nute Middle School/High School Grades 6-12



2019 ELECTED TOWN OFFICIALS

Board of Selectmen

Ryan Thibeault-Chair (20), Erin Hutchings (21), Andrew Rawson (22)

Budget Committee

Thomas McDougall-Chair (22), Denis Woods (20), Tammy Smith (21), Humphrey Williams (22), Larry Brown (*Appointed 20*), Justin Bellen-Water Rep (*Appointed 20*), Peg Hurd-School Rep (*Appointed 20*), Andrew Rawson-BOS Rep (*Appointed 20*), *Open Position*

Cemetery Trustees

John Katwick-Chair (21), Bruce Woodruff (22), *Open Position*

Fire Chief

Nick Marique (22)

Library Trustees

Nancy Drew (21), Larry Brown (20), Miranda Mhyre (22)

Moderator

Chris Jacobs (20)

Planning Board

Brian Boyers-Chair (20), Peter Hayward-Vice Chair (20), Lynette McDougall (21), Matthew Morrill (21), Joseph Michaud (22), *Open Position*

Ryan Thibeault- Ex-Officio (20), Robert Graham- Alt (21)

Larry Brown-Alt (20)

Public Works Director

Patrick Smith (21)

Supervisors of the Checklist

Karen Brown-Chair (20), Brittney Leach (24), Shari Gaesser (22)

Tax Collector/Town Clerk

Michelle Beauchamp (22)

Treasurer

Mackenzie Campbell (20)

Trustees of the Trust Funds

Karen Brown-Chair (20), Marion Trafton (21), Britney Leach (22)

Zoning Board of Adjustment

Stan Nadeau-Chair (21), Larry Brown-Vice Chair (21), James Beaulieu (22), Sean Skillings (22), Steve Baker (20), Philip Bean-Alt (20), Humphrey Williams-Alt (20), Shari Gaesser-Alt (22)



2019 APPOINTED TOWN OFFICIALS

Conservation Commission

Cynthia Wyatt, Chair (20), Karen Golab (21), Steve Panish (21), Paul Blanc (20), Robert Weiss (22), Debra McCormack, Alt. (20), Virginia Long, Alt (20), Wayne Sylvester, Alt (20)

Economic Development Committee

Dennis Woods, Chair (21), Les Elder, Vice Chair (20), Chris Penta (21), Phil Bean (21), Kathy Russ (20), Robert Bourdeau (22), Humphry Williams (21), Peg Hurd, Alt (20), Jenn Marsh, Alt (20), Sandra Woods, Alt (20), Erin Hutchings - BOS Rep (*Appointed 20*), Bruce Woodruff (Contracted Planner)

Recreation Commission

Chris Jacobs (22), Mark Main (21), Les Elder (21), Karen Brown (Recreation Director), Erin Hutchings, BOS Rep (*Appointed 20*)

Townhouse Stewardship Committee

John Katwick (21), Suzanne Babel (22), Alfred Banks Sr. (22), Loretta Banks (22), Robert Carrier (22), Polly Katwick (22), Judith Kimball (22)

2019 TOWN OFFICIALS

Town Administrator	Ernest Cartier-Creveling
Contracted Finance Director	Joanne Smith
Auditor	Melanson Heath & Company PC
Assessing Director	Kathy Wallingford
Assessor	Avitar Associates
Code Enforcement/Health Officer	Brian Boyers
Human Services/Executive Assistant	Danielle Marique
Land Use/Sewer Clerk	Ashley Morrill
Police Chief	Richard Krauss
Recreation Director	Karen Brown
Contracted Town Planner	Bruce Woodruff
Contracted Wastewater Operator	Dale Sprague

2019 STATE AND FEDERAL GOVERNMENT REPRESENTATIVES

PRESIDENT OF THE UNITED STATES
Donald J. Trump

VICE PRESIDENT OF THE UNITED STATES
Michael R. Pence

UNITED STATES SENATORS
Jeanne Shaheen
Maggie Hassan

UNITED STATES REPRESENTATIVES IN CONGRESS
District 1
Chris Pappas

GOVERNOR OF THE STATE OF NEW HAMPSHIRE
Chris Sununu

EXECUTIVE COUNSELOR
District 1
Michael J. Cryans

NEW HAMPSHIRE STATE SENATOR
District 3
Jeb Bradley

REPRESENTATIVES TO THE STATE GOVERNMENT
District 1
Peter Hayward
Abigail Rooney



**Town of Milton
First Session
Deliberative Minutes
February 9th 2019**

Chris Jacobs, Town Moderator, declared the meeting in session at 9:03AM and led those in attendance in the Pledge of Allegiance. He asked for a moment of silence for Dennis Wing, David Aubert, Russell Ellis Sr., Joan Ball, Brady Brown, Robert Taatjes and those that have passed.

A total of 48 registered voters were in attendance.

The Moderator introduced the following: Selectmen: Ryan Thibeault, Erin Hutchings, Andy Lucier; Town Administrators: Heather Thibodeau & David Owens; Town Clerk Michelle Beauchamp; Town Council Walter Mitchell; Budget Committee Members: Robert Carrier, Thomas McDougall, Larry Brown, David Carpus, Tammy Smith, Mark Currier, School Board Representative Peg Hurd and Water District Representative Justin Bellen; Supervisors of the Checklist: Karen Brown and Brittney Leach.

The Moderator noted that there would be a Candidate's Forum for all candidates running for School District and Town Offices on Sunday February 24th 2019 at 6PM at the Town Hall in the Selectmen's Chamber.

The Moderator explained the rules of SB-2.

The Moderator mentioned that there are some persons in the room that are not eligible to vote but may wish to speak to one or more of the articles. Those persons are: Town Attorney Walter Mitchell, Town Administrators David Owens and Heather Thibodeau, Assessing Director Kathy Wallingford and Police Chief Richard Krauss.

M.Beauchamp made the motion to allow those nonresidents to speak. L.Brown seconded. Majority in favor, motion passed.

The Moderator added Frank Bridges to the list. M.Beauchamp seconded. Majority in favor, motion passed.

The Moderator noted that the second session, Annual Town Meeting, would be held on Tuesday, March 12th 2019, at the Milton Assembly of God Church Community Room located at 370

White Mountain Highway and the polls for voting by official ballot will be open from 8am to 7pm.

The Moderator read Article 1:

To choose all necessary Town Officers for the ensuing year for which there are vacancies, for such terms as may be permitted by law.

Board of Selectmen: 1 for 3 years; Budget Committee: 1 for 1 year, 2 for 3 years; Cemetery Trustee: 1 for 3 years; Fire Chief: 1 for 3 years; Library Trustee: 1 for 3 years; Planning Board: 2 for 3 years; Town Clerk/Tax Collector: 1 for 3 years; Treasurer: 1 for 1 year; Trustee of the Trust Funds: 1 for 3 years; and Zoning Board of Adjustment: 2 for 3 years.

The Moderator instructed the Town Clerk to place Warrant Article 1 on the second session ballot as read.

The Moderator read Article 2: Amend Zoning Map

Are you in favor of the adoption of Amendment No. 1 as proposed by the Milton Planning Board for the Town Zoning Ordinance as follows: To update the Official Zoning Map of the Town of Milton to add the 52.4 acre lot known as Map 45, Lot 23, located off NH Rte. 75 and currently zoned Low Density Residential (LDR) to the existing Industrial-Commercial (IC) zoning district that straddles NH Rte. 75 between the Spaulding Turnpike and NH Rte. 125, thereby enlarging said zoning district by 52.4 acres. Copies of the map depicting the proposed zoning district enlargement are available for review at the Town Office and will be available the day of the election. (Majority vote required) Recommended by the Planning Board (7-0), Recommended by Board of Selectmen (3-0)

R.Thibeault made the motion to open the warrant article for discussion. A. Lucier seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

R.Thibeault noted that the initiative had been proposed because the Land Use & Economic Development Chapter of the Master Plan recommends expanding the Industrial Commercial Zoning District that straddles NH Rt. 75 near Exit 17 of the Spaulding Turnpike. In addition, a 2013 Economic Development Strategic Plan prepared by the Milton Economic Development Committee specifically advocated development of this area because of its proximity to three phase power, railroad access, upland nature, and ability to access both a State highway and the Turnpike without having to traverse local roads. Additionally, any development would remain screened from abutting residential neighborhoods due the area's heavily wooded nature.

Bruce Woodruff added that this land was not slated for conservation.

Tom Gray made the motion to close further discussion. Andrew Rawson seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 2 on the second session ballot as read.

L.Brown made the motion to restrict reconsideration. T.Gray seconded the motion. Majority in favor, the motion passed.

The Moderator read Article 3: Zoning

Are you in favor of the adoption of Amendment No. 2 as proposed by the Milton Planning Board for the Town Zoning Ordinance as follows: To amend Article II, Definitions, to add and modify definitions of special exception uses which have previously not been defined or modified, to define specific parameters of such uses, and to modify the definition of Special Exception to clarify that such uses must meet both general and specific criteria; to amend Article III, Section 3.5 Table of Principal and Accessory Uses in Zoning Districts, to modify said table to change a number of special exception uses to uses permitted by right, to change a number of permitted uses to special exception uses, and to change a number of not permitted uses to either permitted or special exception uses. In addition, to modify the table to add two new uses; Alternative Energy Producers/Providers as a special exception in all zones and the new use Agritourism as a permitted use in all zones to follow State Statute. To amend Article VIII, Zoning Board of Adjustment, Section I. A. Special Exceptions, by clarifying the requirements for approval and by modifying the general conditions required for approval to be in line with state guidelines for such conditions, and to add language requiring that specific criteria be met if included in the ordinance. To amend Article VIII, Zoning Board of Adjustment, by adding a new Section III. Specific Criteria for Certain Special Exception Uses, which adds specific criteria requirements for thirteen special exception uses. Copies of the complete text of Amendment No. 2 are available for review at the Town Office and will be available the day of the election. (Majority vote required) Recommended by the Planning Board (7-0) Recommended by Board of Selectmen (3-0)

R.Thibeault made the motion to open the warrant article for discussion. A.Rawson seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

R.Thibeault noted that this initiative began with the Planning Board recognizing that some special exception uses made little sense, such as any proposed retail use in the Commercial Residential zone needing special exception approval from the Zoning Board of Adjustment to start the retail business. This is one of the changes made with this amendment, which also includes a comprehensive review of all special exceptions contained in the Table of Principal and Accessory Uses in Zoning Districts to determine what the reasoning was for deeming them special exceptions. The Board determined that the authors of the original Zoning Ordinance used the category for any use that they didn't understand, therefore the Planning Board took a fresh look at those determinations and proposed positive changes that do two main things; first, the proposed changes aim to simplify the regulatory process for new businesses and to encourage it, second, several of the special exception uses that the Board retained (and a few that were

added), had critical requirements added in addition to the current general criteria to help protect nearby residential properties and the Town. Finally, it was determined that many of the special exception uses were not defined at all in the definition section of the Ordinance, so that Board added generally accepted American Planning Association definitions to the proposal. In general, this huge task was an in-depth effort to modernize the Zoning Ordinance and is a positive change to Milton's Land Use Law.

B.Woodruff noted that it is a lengthy article, but the Planning Board has a statutory responsibility to explain the proposed changes. L.Brown added that the Zoning Board of Adjustment does not set policy, the Planning Board sets policy. He added that this was designed to simplify work, the board would have defensibility for those actions and the applicants had clear standards.

B.Woodruff noted as the Town Planner that previously there were no restrictions on buildings for shopping centers. The proposed restriction placed on special exceptions is to keep big box stores from moving to Milton and lose community character. He noted that the auto sales/equipment rental type use proposed restriction is to protect residential abutters and their quality of life.

B.Woodruff noted that with the proposed change, someone in the Low Density Residential Zone might be able to start an amusement park. He added that what was allowed by Special Exception would now be allowed by right through a site plan review with the Planning Board. He stated that the Planning Board has the authority to ensure that all commercial development is done properly.

B.Woodruff noted that with the proposed change, someone could approach the Zoning Board of Adjustment for an existing lot of record and ask for a special exception to erect a structure/septic system within the wetland as long as they comply with all other applicable requirements and all other options could not reasonably be carried out.

B.Woodruff added that the proposed change would also restrict the percentage of camping cabins allowed. He added that there would be mobile homes or manufactured homes allowed in camp grounds. All accessory structures would need to meet setbacks and all other applicable regulations. He stated that the proposed change would include a 250 foot vegetated screen buffer to the abutters property boundaries. B.Woodruff stated that all of these changes have been added to protect residential abutters.

Frank Bridges noted that the proposed definition of recreational facility includes an amusement park. He added that the Planning Board would then not be able to say that it was not an appropriate use in the Low Density Residential Zone, other than making sure the engineering was okay. He stated that the ponds are the most important assets in Milton and if this type of use is allowed on the lake we will not have the ability to enforce rules to protect it from being destroyed or be contaminated. This proposal would allow the septic areas in the wetlands so that the amenities can be expanded.

B.Woodruff noted that the Planning Board did not propose these changes based on a particular application, they reviewed the Master Plan where it talks about recreational uses and facilities.

He added that an applicant would still need site plan approval and the board would make sure that it is constructed properly and that fragile resources and ecosystems are protected and that it does not negatively affect the quality of life.

L.Brown stated that the Zoning Board of Adjustment exists to protect the property rights of the NH Constitution, it does not have the right to deny a person to develop their land and use it for a defined intent. He added that the Planning Board changing the criteria for an operation does not change such things as lighting, sound, noise, odor, screening, hours of operation, traffic, best practice, use of a septic field as defined by the State, or any other criteria required by Strategic Initiative Planning. He stated that if the Town does not have a definition, it has nothing to work with.

Cynthia Wyatt, Conservation Commission Member, read a letter from Norman Turgeon from the Three Ponds Protection Association who felt that some of the changes being proposed were not positive. Such as adding a definition for Recreational Facility to include amusement park as an example of a leisure and modifying the exiting requirement that Recreational Facility in the Low Density Residential Zone be permitted by right rather than by Special Exception. The TPPA is concerned that these changes could be detrimental to water quality of the Three Ponds.

T.Gray made the motion to close further discussion. K.Brown seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 3 on the second session ballot as read.

L.Brown made the motion to restrict reconsideration. Maureen Steer seconded the motion. Majority in favor, the motion passed.

The Moderator read Article 4: Zoning

Are you in favor of the adoption of Amendment No. 3 as proposed by the Milton Planning Board for the Town Zoning Ordinance as follows: To amend Article VII, Nonconforming Uses and Lots, by deleting Section C. Non-Conforming Vacant Lots, 1 through 3, and replacing it with a new Section C. Nonconforming Lots in Any Zone, and by deleting Section D. Existing Lots of Record, in its entirety in order to ensure that small, dimensionally nonconforming lots of record may reasonably be built upon. Copies of the complete text of Amendment No. 3 are available for review at the Town Office and will be available the day of the election. (Majority vote required) Recommended by the Planning Board (7-0) Recommended by Board of Selectmen (3-0)

R.Thibeault made the motion to open the warrant article for discussion. K.Brown seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

R.Thibeault noted that a review of all the parcels in Town revealed that it had many substandard sized vacant lots of record, several located in both village centers created prior to the enactment

or amendment of zoning which sets minimum dimensional requirements for building making it so they may not be developed without a granted variance from the Zoning Board of Adjustment. He added that this proposal would take care of these problems.

B.Woodruff noted that the language makes sure that there is a measure of fairness for vacant lots of record that would have a hard time meeting the dimensional requirements to do any kind of building. It reduces setback and frontage requirements for lots of record recorded at the Registry of Deeds provided that it will support a land area of at least 5,000 square feet and a minimum width of 50 feet. In such cases the minimum side yard restrictions shall apply: a lot with a width of 110 feet or less and greater than 75 feet shall have a minimum side yard of 10 feet; a lot with a width of 75 feet or less and 50 feet or more shall have a minimum side yard of 6 feet. He added that individual lots which become nonconforming because of amendments to lot area requirement in any district may be built upon, provided that they are a minimum size to meet State requirements for the NH Water Supply and Pollution Control Commission for water and septic systems and can comply with the previous mentioned requirements. And sufficient off street parking is provided within the lot boundaries (defined as 2 spaces per dwelling). He added that it provides fairness to property owners and it is a vehicle for economic development possibilities in the two villages.

T.Gray made the motion to close further discussion and restrict reconsideration. A.Rawson seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 4 on the second session ballot as read.

The Moderator read Article 5: Operating Budget

To see if the Town will vote to raise and appropriate as an operating budget, Four Million, Six Hundred Seventy Six Thousand, Seven Hundred, Thirty Three Dollars and Thirty Seven Cents (\$4,676,733.37) not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session. Should this article be defeated, the default budget shall be Four Million, Five Hundred, Sixty Three Thousand, Four Hundred, Twenty Three Dollars and Ninety Eight Cents (\$4,563,423.98) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required) Recommended by Board of Selectmen (3-0) Recommended by Budget Committee (6-3)

T.Gray made the motion to open the warrant article for discussion. A.Rawson seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

E.Hutchings deferred to former Town Administrator Heather Thibodeau. H.Thibodeau stated that the proposal was an increase of \$168,368.37 over the 2018 budget and \$113,309.39 above the default budget. She added that passing of this budget is critical for the prudent management

of the Town. The increase is a result of employee costs (step plans); adding a ½ year School Resource Officer to the Police Department in 2019; and increases in operational cost (including merit and cost of living raises). This proposal will cost the taxpayer .40 per thousand; homes worth \$200,000 would see an \$80 increase per year.

H.Thibodeau noted that there was an increase in Health Insurance.

Virginia Long read a letter from Steve Panish regarding the need for raises for the Highway Department.

T.Gray made the motion to close further discussion and restrict reconsideration. A.Rawson seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 5 on the second session ballot as read.

The Moderator read Article 6: Highway and Road Reconstruction Fund

To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty Five Thousand Dollars (\$325,000) for Highway and Road Reconstruction purposes as described in the recommended 2019-2024 Capital Improvements Program. Said amount will be partially offset by revenues from the Highway Block Grant estimated to be One Hundred Thirty Four Thousand Dollars (\$134,000). This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until completed or by December 31, 2020 whichever occurs first. (Majority vote required) Recommended by the Board of Selectmen (3-0) Recommended by the Budget Committee (8-0-1)

T.Gray made the motion to open the warrant article for discussion. Humphrey Williams seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

R.Thibeault stated that this is an annual article for road reconstruction.

T.Gray made the motion to close further discussion and restrict reconsideration. K.Brown seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 6 on the second session ballot as read.

The Moderator read Article 7: Fire Department Equipment and Apparatus Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000) to be added to the Milton Fire Department Equipment and Apparatus Capital Reserve Fund previously established for the purpose of funding future capital expenditures as described in the recommended 2019-2024 Capital Improvements Program. This appropriation will be funded by transfer from the fund balance and no additional amount will be raised by new

taxation. (Majority vote required) Recommended by the Board of Selectmen (3-0)
Recommended by the Budget Committee (6-2-1)

A.Lucier made the motion to open the warrant article for discussion. T.McDougall seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

Nick Marique, Fire Chief, stated that currently there is \$95,000 in the fund. He added that monies are earmarked to replace the 15 year old air packs.

T.Gray made the motion to close further discussion and restrict reconsideration. K.Brown seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 7 on the second session ballot as read.

The Moderator read Article 8: Highway Department Special Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty- Nine Thousand Dollars (\$29,000) to be added to the Highway Department Special Equipment Capital Reserve Fund previously established for the purpose of funding future capital expenditures as described in the recommended 2019-2024 Capital Improvements Program. This appropriation will be funded by transfer from the fund balance and no additional amount will be raised by new taxation. (Majority vote required) Recommended by the Board of Selectmen (3-0) Recommended by the Budget Committee (8-0-1)

R.Thibeault made the motion to open the warrant article for discussion. A.Rawson seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

R.Thibeault noted that the current balance of this fund balance is \$844.99 as of December 2018. It is used for future purchases of DPW equipment.

D.Owen noted that the Undesignated Fund balance was \$1,564,119 as of the December 2017 Audit. He added that there was \$500,000 used to offset tax rate in 2018. He noted that the Department of Revenue recommends a minimum Fund Balance of 5% of the operating budget.

T.Gray made the motion to close further discussion and restrict reconsideration. A.Rawson seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 8 on the second session ballot as read.

The Moderator read Article 9: Highway Department Capital Reserve Vehicle Fund

To see if the Town will vote to raise and appropriate the sum of Forty- Nine Thousand Dollars (\$49,000) to be added to the Highway Department Vehicle Capital Reserve Fund previously established for the purpose of funding future capital expenditures as described in the recommended 2019-2024 Capital Improvements Program. This appropriation will be funded by transfer from the fund balance and no additional amount will be raised by new taxation. (Majority vote required) Recommended by the Board of Selectmen (3-0) Recommended by the Budget Committee (8-0-1)

R.Thibeault made the motion to open the warrant article for discussion. T.Gray seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

R.Thibeault noted that this fund is used to purchase DPW pickup trucks and snow plows. He added that the current balance is \$6,526.85 as of December 31st 2018. It will have no effect on this year's tax rate.

T.Gray made the motion to close further discussion and restrict reconsideration. M.Steer seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 9 on the second session ballot as read.

The Moderator read Article 10: Municipal Buildings Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Municipal Buildings Capital Reserve Fund previously established for the purpose of funding future capital expenditures as described in the recommended 2019-2024 Capital Improvements Program. This appropriation will be funded by transfer from the fund balance and no additional amount will be raised by new taxation. (Majority vote required) Recommended by the Board of Selectmen (3-0) Recommended by the Budget Committee (9-0)

R.Thibeault made the motion to open the warrant article for discussion. T.Gray seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

R.Thibeault stated that this fund is to be used for future design, construction and maintenance of town buildings. It will have no effect on this year's tax rate.

T.Gray made the motion to close further discussion and restrict reconsideration. A.Rawson seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 10 on the second session ballot as read.

The Moderator read Article 11: Milton Free Public Library Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Fifty- Two Thousand Dollars (\$52,000) to be placed in the Milton Free Public Library Capital Reserve Fund, previously established for the purpose of funding future capital expenditures as described in the recommended 2019-2024 Capital Improvements Program. This appropriation will be funded by transfer from the fund balance and no additional amount will be raised by new taxation. (Majority vote required) Recommended by the Board of Selectmen (3-0) Recommended by the Budget Committee (9-0)

E.Hutchings made the motion to open the warrant article for discussion. T.Gray seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

E.Hutchings stated that this article is to continue the restoration of Milton Free Public Library. The balance was \$25,028.04 as of December 31st 2018. There will be no tax impact, the funding will come from the unreserved fund balance.

C.Jacobs noted that there are two capital reserve funds previously established, both of which are for buildings. L.Brown noted that the library has received LCHIP grants which require a match.

T.Gray made the motion to close further discussion and restrict reconsideration. H.Williams seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 11 on the second session ballot as read.

The Moderator read Article 12: Town of Milton Technology Fund

To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) to be placed in the Town of Milton Technology Fund, previously established for the purpose of funding future capital expenditures as described in the recommended 2019-2024 Capital Improvements Program. This appropriation will be funded by transfer from the fund balance and no additional amount will be raised by new taxation. (Majority vote required) Recommended by the Board of Selectmen (3-0) Recommended by the Budget Committee (5-4)

T.Gray made the motion to open the warrant article for discussion. K.Brown seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

E.Hutchings stated that this article is to update computers, software, hardware and other technological items that are used in municipal government. The current balance is \$6,088.75 as of December 31st 2018. There would be no tax impact, the funding will come from the unreserved fund balance.

T.Gray made the motion to close further discussion and restrict reconsideration. H.Williams seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 12 on the second session ballot as read.

The Moderator read Article 13: Geographic Information System

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) for the purpose of continued upgrades of the public web-based Geographic Information System (GIS) for the Town as described in the recommended 2019-2024 Capital Improvements Program. This appropriation will be funded by transfer from the fund balance and no additional amount will be raised by new taxation. (Majority vote required) Recommended by the Board of Selectmen (3-0) Recommended by the Budget Committee (9-0)

R.Thibeault made the motion to open the warrant article for discussion. T.Gray seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

R.Thibeault stated that this would be used to create a public web based GIS system for the Town to aid in future planning and land use retention/retrieval. This will come from the unreserved balance and there will be no effect on this year's tax rate.

B.Woodruff clarified that the voters approved \$8,000 last year to create the public geographic web based system. The site is currently under construction. The \$2,500 will be used to develop new data set layers. You will be able to see things like the property map, boundary lines, building locations, assessment data for each lot. Future funds would be to create shoreland maps, flood plain maps, natural resource inventories, wetlands, soil maps, and zoning map. He added that this is a 5 year GIS plan. Future information could include culverts, bridges, roadway conditions, the fire department would get a water resource layer showing wet hydrants/dry hydrants.

T.Gray made the motion to close further discussion and restrict reconsideration. H.Williams seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 13 on the second session ballot as read.

The Moderator called for a 5 minute break.

The Moderator read Article 14: Bridge Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Bridge Capital Reserve Fund, previously established for the purpose of funding future capital expenditures as described in the recommended 2019-2024 Capital Improvements Program. This appropriation will be funded by transfer from the fund balance and no additional amount will be raised by new taxation. (Majority vote required) Recommended by the Board of Selectmen (3-0) Recommended by the Budget Committee (9-0)

R.Thibeault made the motion to open the warrant article for discussion. T.Gray seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

R.Thibeault noted this fund would be used for future replacement of Milton bridges, which includes the Winding Road Bridge that has been red listed by the State of NH. He added that this is not the capital reserve fund for border bridges. The funding will come from the unreserved fund balance and will have no tax impact.

D.Owen noted that there was \$25,000 appropriated to this fund last year.

T.Gray made the motion to close further discussion and restrict reconsideration. A.Rawson seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 14 on the second session ballot as read.

The Moderator read Article 15: Eradicate Invasive Species

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purposes of eradicating invasive plant species from bodies of water in the Town of Milton. This is a special warrant article as described in the recommended 2019-2024 Capital Improvements Program. This appropriation will be funded by transfer from the fund balance and no additional amount will be raised by new taxation. (Majority vote required) Recommended by the Board of Selectmen (3-0) Recommended by the Budget Committee (9-0)

A.Lucier made the motion to open the warrant article for discussion. T.Gray seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

A.Lucier noted that this is an ongoing battle to protect our largest natural resource, the Milton Three Ponds. It will come from the fund balance and will be an annual warrant article.

H.Williams noted that the Town has received grant money and funding from the State of Maine. V.Long added that there was funding from NHDES.

K.Brown made the motion to close further discussion and restrict reconsideration. T.Gray seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 15 on the second session ballot as read.

The Moderator read Article 16: Conservation Commission Casey Road Fund

To raise and appropriate Five Thousand Dollars (\$5,000) for the Town Conservation Fund, to help fund the Casey Road Conservation Land easement project, which will place a conservation

easement on 79 forested acres of Town owned land on Casey Road in Milton; the easement to be held by the qualified land trust, Moose Mountains Regional Greenways. (Majority vote required) Recommended by the Board of Selectmen (3-0) Budget Committee (8-1)

A.Lucier made the motion to open the warrant article for discussion. T.Gray seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

A.Lucier deferred to V.Long from the Case Road Land Protection Committee.

V.Long stated that Casey Road Land Protection Committee is an advisory committee which would like to place a conservation easement on this 79 acre property. She added that the Town voted to place this land under conservation easement back in 2016 & 2018. This property is a wooded area which is great for recreational activity such as trails, it has a good wildlife habitat and water resources that need to be protected. We have raised over \$40,000 for the easement, however we were unable to get the Moose Plate Grant. This article will help make up for the loss of the grant. Janice Long added that this land would be an attraction for tourists.

T.Gray made the motion to close further discussion and restrict reconsideration. H.Williams seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 16 on the second session ballot as read.

The Moderator read Article 17: Milton Cemetery Expendable Trust Fund

To see if the Town will vote to allow all future proceeds received from the sale of Rights to Inter in Milton Town Cemeteries to be deposited into the Milton Cemetery Expendable Trust Fund pursuant to RSA 31:19-a and RSA 289:2-a. This is a corrective Warrant Article for the Warrant Article 9 approved in 2016. (Majority vote required) Recommended by the Board of Selectmen. (3-0)

A.Lucier made the motion to open the warrant article for discussion. H.Williams seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

A.Lucier deferred to H.Thibodeau. H.Thibodeau noted that this was a house keeping measure to correct the approved 2016 warrant article. B.Woodruff noted that the prior warrant did not allow the Town to put any other money into the fund.

T.Gray made the motion to close further discussion and restrict reconsideration. A.Rawson seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 17 on the second session ballot as read.

The Moderator read Article 18: Community Revitalization Tax Relief Incentive RSA 79-E

Shall the Town vote to adopt the provisions of RSA 79-E, Community Revitalization Tax Relief incentive. Upon receipt of an application, the governing body will hold a public hearing to determine whether the structure is a qualifying structure, whether the proposed rehabilitation qualifies as a substantial rehabilitation and whether there is a public benefit to granting the requested tax relief. This RSA gives the Select Board another tool to encourage reinvestment in the designated area- compact areas of Milton and Milton Mills specifically the village center of Milton Mills and Milton. By adoption of RSA 79-E:

1. It is declared to be a public benefit to enhance downtowns and town centers with respect to economic activity, cultural and historic character, sense of community, and in-town residential uses that contribute to economic and social vitality.
2. It is further declared to be a public benefit to encourage the rehabilitation of the many underutilized structures in urban and town centers as a means of encouraging growth of economic, residential, and municipal uses in a more compact pattern, in accordance with RSA 9-B.
3. Short-term property assessment tax relief and a related covenant to protect public benefit as provided under this chapter are considered to provide a demonstrated public benefit if they encourage substantial rehabilitation and use of qualifying structures as defined in this chapter. (Majority vote required) Recommended by the Board of Selectmen (3-0)

E.Hutchings made the motion to open the warrant article for discussion. T.Gray seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

E.Hutchings noted that this would benefit the Town because in order to revitalize the properties, we need to give them an incentive. If this passes, the Town will be able to give tax breaks for a short period of time to allow someone to come in and rehab the building. The Economic Development Committee supports this. D.Owen noted that the period of tax relief is up to 5 years. D.Owen added that if this passes, the Board of Selectmen will adopt rules and regulations governing the administration of this program.

L.Brown noted that the letter “s” should be added to the word “center” in the first paragraph. He stated that this is a tool to bring qualifying development and historic preservation to the Town.

L.Brown made the motion to make the correction. M.Beauchamp seconded. Majority in favor, motion passed.

T.Gray made the motion to close further discussion and restrict further consideration. H.Williams seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 18 on the second session ballot as amended.

The Moderator read Article 19: Town Boat Ramp Revitalization and Construction (Submitted by Petition)

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be added to the Milton Recreation Capital Reserve Fund previously established for the purpose of renovation and reconstruction of the Town owned boat ramp as described in the Capital Improvement Plan. This amount will be added to the existing \$15,000.00 that was appropriated in 2017 for anticipated construction to begin in 2019. (Majority vote required)
Recommended by the Budget Committee (7-0-2)

E.Hutchings made the motion to open the warrant article for discussion. T.Gray seconded the motion. Majority in favor, motion passed.

The Moderator opened the warrant article for discussion.

E.Hutchings stated that the verbiage “not approved by the Planning Board” was not added to the warrant article. It was determined by legal counsel that this verbiage on a petition warrant article is beyond the role of the Board.

E.Hutchings stated that the ponds are the pearl in the oyster. She added that she feels it is important to have a boat ramp that is fully functioning and usable for all.

The Moderator noted that this is a petition warrant article and we cannot substantially change the wording to alter the petitioner’s intent.

Peg Hurd clarified that the recommendation from the Budget Committee was not 7-0-2, it was 7-1-1. She made the motion to correct the recommendation. M.Beauchamp seconded. The Moderator noted that the second would need to be made by a Budget Committee member. Mark Currier made the second. The Budget Committee members were in favor.

E.Hutchings clarified that the Board of Selectmen met a month or so ago and voted to have the verbiage added to the petition warrant article which we had no right to do.

R.Thibeault noted that he was speaking as a resident. This warrant article was submitted in the Capital Improvement Program and has not passed as a recommendation of the Planning Board because they did not receive the amount of revenue the ramp brings in each year. He added that there is money in the Recreation Revolving Account from the boat ramp.

L.Elder stated that as a Recreation Commission member, he supports this article to complete the boat ramp upgrades. A.Rawson noted that he agreed with E.Hutchings that this is the pearl in the oyster. He added that the current condition is deplorable. Tim Long and A.Rawson noted that if the State took control of this boat ramp it would be open 24/7 and there would be no monitoring for the European Niad. C.Jacobs, as a resident, noted that if this was taken over by the State, it could become a policing issue/burden for the Town. L.Brown noted that the issue is how the boat ramp fits into the Capital Improvement Plan; whether or not it has been properly funded by the Recreation Commission with revenues coming into the Town; whether or not the design criteria are in place and by whom; the time frame of construction is; and what particular criteria

will be used to check boats. It is not part of the Capital Improvement Plan and the money will not come from the fund balance, it is new taxation.

A.Lucier made the motion to close further discussion and restrict reconsideration. L.Elder seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 19 on the second session ballot as read with the Budget Committee correction.

A.Lucier made the motion to have the Selectmen add their recommendation. E.Hutchings seconded. R.Thibeault noted that he felt planning was key and will take that into account with his vote. Recommended by the Board of Selectmen (2-1).

T.Long made the motion to adjourn at 11:52 AM. L.Elder seconded the motion. Majority in favor, motion passed.

The Moderator declared the First Session of the Town Meeting adjourned.

A true record, attest:

Michelle Beauchamp, Town Clerk Tax Collector

A true copy of record, attest:

Michelle Beauchamp, Town Clerk Tax Collector



Town of Milton
March 12th 2019
SECOND SESSION

RESULTS OF THE MARCH VOTE

ARTICLE 2

YES 632 NO 248

ARTICLE 3

YES 382 **NO 609**

ARTICLE 4

YES 546 NO 428

ARTICLE 5

YES 382 **NO 614**

ARTICLE 6

YES 595 NO 406

ARTICLE 7

YES 551 NO 455

ARTICLE 8

YES 539 NO 455

ARTICLE 9

YES 513 NO 495

ARTICLE 10

YES 497 **NO 500**

ARTICLE 11

YES 576 NO 429

ARTICLE 12

YES 549 NO 452

ARTICLE 13

YES 583 NO 419

ARTICLE 14

YES 626 NO 379

ARTICLE 15

YES 740 NO 275

ARTICLE 16

YES 576 NO 431

ARTICLE 17

YES 715 NO 248

ARTICLE 18

YES 673 NO 286

ARTICLE 19

YES 421 **NO 546**

Board of Selectmen and Town Administrator's Report

I want to thank the Board of Selectmen for trusting me as your Town Administrator. My first day at work in Milton was May 15th, 2019. In the short time I have been here, I have found Milton to be a hidden gem, abundant with talented, people both inside and outside the framework of its local government. I am looking forward to working with everyone in preparing Milton to move deftly into the future.



My day-to-day job is to assist our local governmental team, including the Milton Board of Selectmen, other elected and appointed boards, committees and commissions, along with the talented, experienced and very capable individuals employed by the Town of Milton, be successful in their collective mission. Each and every employee's objective, from those serving in Public Works, Police and Fire Departments, Code Enforcement, Assessing, the Town Clerk/Tax Collector's Office, Planning and Community/Economic Development, Recreation, the Milton Free Public Library, Human Services and other municipality-related organizations, is to bring you efficient local governmental services, while striving to maintain a great quality of life in the Town of Milton.

Challenges

There are challenges. Over the past seven budget cycles, default budgets have been adopted in 2013, 2014, 2016 and 2019. It is a message that resonates with us and it is a trend that needs correcting by re-evaluating what we do and how we do it. There are challenges that are rolling down to us from State and Federal agencies that are out of our control. We have no choice except to engage and do the best we can to implement or to reshape those that we can in the best interest of the Town of Milton.

There are two important permits dealing with water quality being placed in our collective lap by the U.S. Environmental Protection Agency (USEPA), both of which have the potential to be very expensive to implement. The first of those, which is known as the Municipal Storm Sewer Separate Systems general permit, or MS4, deals with the management of stormwater that comes from our roads and other areas, or what USEPA terms "non-point sources¹," to prevent contaminants from affecting the quality of our lakes, rivers and streams. Those contaminants include everything from brake dust on our roads and highways to fertilizer used for lawns and gardens near our important bodies of water – even pet waste, believe it or not. It seems common sense and simple, however the measures we will have to undertake to illustrate compliance with the recently issued MS4 general permit are not. We are in the midst of working out details on what the Town needs to accomplish over the next several years to comply with all of the facets of

¹ Non-Point Source ([from Aquatic Biodiversity Glossary – USEPA website](#)): Diffuse pollution sources (i.e., without a single point of origin or not introduced into a receiving stream from a specific outlet). The pollutants are generally carried off the land by storm water. Common nonpoint sources are agriculture, forestry, urban, mining, construction, dams, channels, land disposal, saltwater intrusion, and city streets.

the MS4 permit. This is a federally mandated program related to the Clean Water Act of 1972 that strives to render all of the waters in the United States of America, “fishable and swimmable.” If you are interested in learning more about this effort, please do not hesitate to contact me.

The other challenge that is coming up are new standards that will impact numerous communities who have wastewater treatment facilities (WWTF) with discharges to water bodies that make their way downstream into Great Bay. Milton is one of 12 New Hampshire communities which may need to take steps to reduce nitrogen discharges from its WWTF to Great Bay under the newly released National Pollutant Discharge Elimination System permit. We will be working with the other 11 impacted communities, which include Dover, Durham, Epping, Exeter, Newfields, Newington, Newmarket, Portsmouth, Rochester, Rollinsford and Somersworth, to ascertain the potential financial impact and if there are requirements we may need to challenge. We will keep you posted.

2020 Operating Budget

When I began my work here, one of the things your municipal management team wanted to do was get an early start on the proposed 2020 operating budget. As of the date I am writing this, I have been on board with the Town for slightly over seven months. I dove into the budget process having to learn about the organization and the Town of Milton along the way.

The Board of Selectmen and Budget Committee conducted a joint budget workshop on September 14th to hear a summary presentation of the proposed budget. The two bodies deliberated the budget requests individually over the remainder of September and through October, coming together again in November to try to reconcile differences. There are differences between the budget offered initially by the Select Board and the Budget Committee’s recommended budget that seem to be more about strategizing how to get a budget passed that is not a default budget, as opposed to understanding some of the influences that have created inconsistencies in spending from year to year. It has been a learning opportunity for all involved. A budget is an estimate of what we think we will need to operate over the course of a year to provide public safety, along with administrative services that comprise the rest of the operating budget. The bottom line really comes down to how much *you*, as the taxpayers, want to spend, what level of services *you* want us to have the resources to provide. There does come a point where diminishing returns become liabilities and, given the changes I talked about earlier that roll downhill from the folks on the hill in Washington and at times from our own State Legislature, we may be close to that point.

Payroll Tax Reporting and New Hampshire Retirement System Contribution Corrections

In 2019 we completed the work needed to outsource our payroll starting in the first pay period of 2020 to ensure accuracy in pay disbursement, payroll tax reporting and timely payments to the New Hampshire Retirement System, all of which have been lacking. To pay for this, we eliminated a full-time position in administration. Joanne Smith of Stonehill Municipal Solutions will take over the non-payroll duties formerly handled by the eliminated position, working one day per week in 2020. As Joanne has been working as a consultant to the Town of Milton for years, the cost of her consulting work has already been in the budget. Outsourcing the former full-time position’s work to a qualified, reputable payroll processing firm and utilizing Stonehill Municipal Solutions will

save approximately \$4,000 this year, however, the most important thing these changes will achieve is accuracy.

Over the past few years, the Town has been assessed over \$56,000 in fines from the Internal Revenue Service (IRS) related to payroll tax reporting and \$1,800 in penalties from the New Hampshire Retirement System (NHRS) for untimely submission of NHRS payments. We requested abatement of the IRS fines in early September, after providing a full explanation of the payroll reporting discrepancies and have been informed by the IRS and town legal counsel that full abatement of the fines is highly likely. We also applied for a waiver of the fines from the NHRS. We are hopeful that the actions taken to date will result in a full waiver of those penalties.

Wages and Personnel

Over a six-month period from the latter part of 2018 into the beginning of 2019, the Milton Public Works Department lost 4 full-time employees to higher paying opportunities in other communities and in the private sector. The Selectmen approved a pay plan change in order to attract and keep personnel in those vacated positions after receiving no applications for two of the positions after advertising for them on two separate occasions. They paid for these wage increases by leaving one position unfilled for the remainder of 2019. Even though the Town adopted a default budget for 2019, the Selectmen, who are elected to run the prudential affairs of the Town, realized that things still needed to get done and to get those things done, competitive pay would need to be approved to attract quality candidates. All of these adjustments left a few dedicated, experienced, hardworking people who have been working for the Town of Milton for years in a position where new hires were making almost as much as they were, yet they were supervising, training and watching over these people. You will see pay adjustments in several departments to remedy this internal inequity. These increases are supportable. In some cases, it makes sense to look at what other communities are paying similar positions. However, it is never a perfect comparison. There are some positions where directly comparative data that is accurate can be illustrated, but small towns are generally staffed with people who can and do wear many hats. These highly experienced people bring great value to any local government. When people are cross-trained and can effectively fill the shoes of other positions, such as what we have in Milton with several long-time employees, it is hard to find positions in other municipalities similar enough to determine comparable wages. We looked at each of these hybrid positions and established wage rates that reflect the fact that we have not had to hire additional people and pay for benefits and other payroll related expenses because of the existing employees' ability and willingness to step in to get the work done. That will work until our ability to absorb work internally disappears. In the meantime, we have utilized several recent wage studies, along with a Statewide survey of pay rates to develop a comprehensive pay plan for the entire organization. After completing this and aligning it with the personnel handbook, we will have that ready to place on the 2021 warrant for your consideration.

In this day and age, qualified personnel are tough to find in any profession, including local government. Local government is not a high technology industry where machines and computers can take over to automate all of its services. People are the engine that gets work done. Local government is made up of a flexible, knowledgeable workforce that knows how to integrate the technology the community can afford to improve outcomes, but the bottom line is that we can't get a self-driving plow truck...yet.

A safe, well managed community requires competent and dedicated personnel, who represent the single largest cost within an operating budget. When combined with retirement and health/dental/life insurance costs, these represent just over 60% of the total operating budget.

Other Challenges

In 2020 and beyond, we need to work together to develop a road map to the future for theTown of Milton. Our Boards, Committees and Commissions need to have a better understanding of their own roles and how their different missions work with, challenge and impact each other and you, as residents and taxpayers. We need to look for opportunities on all fronts to fashion the future of Milton. I hope we can all be willing and respectful participants in such an effort. My door is always open and I welcome the opportunity to work together.

Respectfully,

Ryan Thibeault, Chairman

Erin Huthings, Vice Chair

Andrew Rawson, Selectman

Ernest M. Cartier Creveling
Town Administrator

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Milton, New Hampshire

Additional Offices:
Nashua, NH
Andover, MA
Greenfield, MA
Ellsworth, ME

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Milton, New Hampshire as of December 31, 2018, and for the year then ended, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies

used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Milton, New Hampshire, as of December 31, 2018, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis, the Pension and the OPEB schedules appearing on pages 45 to 48 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Melanson Heath

September 12, 2019

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Milton, New Hampshire, we offer readers this narrative overview and analysis of the financial activities of the Town of Milton, New Hampshire for the year ended December 31, 2018.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The Statement of Net Position presents information on all assets, liabilities, and deferred outflows/inflows of resources, with the difference reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

The government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities include general government, public safety, highways and streets, sanitation, sewer, health, welfare, culture and recreation, conservation, and redevelopment and housing.

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into two categories: governmental funds and fiduciary funds.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

Notes to financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total of assets and deferred outflows exceeded liabilities and deferred inflows by \$5,607,568 (i.e., net position), a change of \$(27,019) in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$3,630,654, a change of \$ (317,829) in comparison to the prior year.
- At the end of the current fiscal year, unassigned fund balance for the general fund was \$1,075,549, a change of \$(488,570) in comparison to the prior year.

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current year.

NET POSITION

	<u>Governmental Activities</u>	
	<u>2018</u>	<u>2017</u>
Current and other assets	\$ 7,880,927	\$ 8,348,219
Capital assets	<u>6,870,603</u>	<u>6,862,378</u>
Total assets	14,751,530	15,210,597
Deferred outflows of resources	452,960	556,559
Current liabilities	3,476,304	3,738,236
Noncurrent liabilities	<u>5,952,869</u>	<u>5,819,499</u>
Total liabilities	9,429,173	9,557,735
Deferred inflows of resources	167,749	156,317
Net position:		
Net investment in capital assets	4,109,304	3,389,389
Restricted	1,499,725	1,547,815
Unrestricted	<u>(1,461)</u>	<u>1,115,900</u>
Total net position	<u>\$ 5,607,568</u>	<u>\$ 6,053,104</u>

As noted earlier, net position may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net position was \$5,607,568, a change of \$(27,019) from the prior year.

The largest portion of net position, \$4,109,304, reflects our investment in capital assets (e.g., land, buildings, machinery, equipment, and infrastructure), less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net position, \$1,499,725, represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net position, \$(1,461), is a deficit, primarily resulting from the Town's unfunded net pension liability and net OPEB liability.

CHANGES IN NET POSITION

	<u>Governmental Activities</u>	
	<u>2018</u>	<u>2017</u>
Revenues:		
Program revenues:		
Charges for services	\$ 469,336	\$ 343,998
Operating grants and contributions	14,000	224,008
General revenues:		
Property taxes	2,781,437	2,888,299
Licenses and permits	905,300	880,875
Penalties and interest on taxes	139,843	146,807
Grants and contributions not restricted to specific programs	365,869	473,873
Investment income	269,429	374,841
Other	17,262	98,989
Total revenues	<u>4,962,476</u>	<u>5,431,690</u>
Expenses:		
General government	1,453,281	1,385,499
Public safety	1,720,744	1,744,304
Highway and streets	1,064,796	947,957
Sanitation	166,002	262,218
Sewer	176,674	82,581
Health	21,914	19,100
Welfare	53,048	28,197
Culture and recreation	241,777	347,880
Conservation	5,192	17,973
Redevelopment and housing	1,432	-
Interest on long-term debt	84,635	94,563
Total expenses	<u>4,989,495</u>	<u>4,930,272</u>
Change in net position	(27,019)	501,418
Net position - beginning of year, as restated	<u>5,634,587</u>	<u>5,551,686</u>
Net position - end of year	<u>\$ 5,607,568</u>	<u>\$ 6,053,104</u>

Fiscal year 2017 amounts were not restated as the Town applied GASB 75 prospectively.

Governmental activities. Governmental activities for the year resulted in a change in net position of \$(27,019). Key elements of this change are as follows:

General fund operations, as discussed further in Section D	\$ (267,787)
Nonmajor fund activities, accrual basis	(50,042)
Capital asset additions	265,363
Depreciation expense in excess of principal debt service	(113,997)
Net pension liability and related deferred outflows and inflows of resources	(46,703)
Net OPEB liability and related deferred outflows and inflows of resources	(12,056)
Other	<u>198,203</u>
Total	<u>\$ (27,019)</u>

D. FINANCIAL ANALYSIS OF FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$3,630,654, a change of \$(317,829) in comparison to the prior year. Key elements of this change are as follows:

General fund operations	\$ (267,787)
Nonmajor fund activities	<u>(50,042)</u>
Total	<u>\$ (317,829)</u>

The general fund is the chief operating fund. At the end of the current fiscal year, unassigned fund balance of the general fund was \$1,075,549, while total fund balance was \$2,105,179. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total general fund expenditures. Refer to the table below.

<u>General Fund</u>	<u>12/31/18</u>	<u>12/31/17</u>	<u>Change</u>	<u>% of Total General Fund Expenditures</u>
Unassigned fund balance	\$ 1,075,549	\$ 1,564,119	\$ (488,570)	22.9%
Total fund balance	\$ 2,105,179	\$ 2,372,966	\$ (267,787)	44.7%

The total fund balance of the general fund changed by \$(267,787) during the current fiscal year. Key factors in this change are as follows:

Revenues in excess of budget	\$ 107,023
Expenditures in excess of budget	125,073
Current year encumbrances over prior year	84,349
Adjust tax revenue to budgetary basis	(6,729)
Use of fund balance as a funding source	(757,000)
Change in capital reserves	<u>179,497</u>
Total	<u>\$ (267,787)</u>

Included in the total general fund balance are the Town's capital reserve accounts with the following balances:

	<u>12/31/18</u>	<u>12/31/17</u>	<u>Change</u>
Capital reserves	\$ <u>633,801</u>	\$ <u>454,304</u>	\$ <u>179,497</u>
Total	\$ <u>633,801</u>	\$ <u>454,304</u>	\$ <u>179,497</u>

E. GENERAL FUND BUDGETARY HIGHLIGHTS

There was no difference between the original budget and final amended budget.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets for governmental at year-end amounted to \$6,870,603 (net of accumulated depreciation), a change of \$8,225 from the prior year. This investment in capital assets includes land, buildings, improvements, and machinery and equipment.

Major capital asset events during the current fiscal year included the following:

Governmental Activities:

New Additions:

Sewer Pipe Valve	\$ 93,097
2019 Ford Police Interceptor Utility vehicle (1)	38,836
2019 Ford Police Interceptor Utility vehicle (2)	38,835
2019 Ford Police Interceptor Utility vehicle (3)	38,835
2019 Ford F250 Superduty Cab	38,631

Additional information on capital assets can be found in the Notes to the Financial Statements.

Long-term debt. At the end of the current fiscal year, total bonded debt outstanding was \$2,298,605, all of which was backed by the full faith and credit of the government.

Additional information on long-term debt can be found in the Notes to the Financial Statements.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town of Milton, New Hampshire's finances for all those with an interest in the Town's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Selectmen's Office
Town of Milton
424 White Mountain Highway
P.O. Box 310
Milton, NH 03851

TOWN OF MILTON, NEW HAMPSHIRE

STATEMENT OF NET POSITION

DECEMBER 31, 2018

	<u>Governmental Activities</u>
ASSETS	
Current:	
Cash and short-term investments	\$ 5,676,128
Investments	766,321
Receivables, net of allowance for uncollectible:	
Property taxes	723,627
User fees	151,976
Intergovernmental	10,000
Due from external parties	3,686
Other assets	48,082
Noncurrent:	
Receivables, net of allowance for uncollectible:	
Property taxes	419,573
Other assets	81,534
Capital assets:	
Land and construction in progress	1,728,600
Other capital assets, net of accumulated depreciation	5,142,003
DEFERRED OUTFLOWS OF RESOURCES	
Related to pensions	419,553
Related to OPEB	33,407
	<hr/>
TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES	15,204,490
LIABILITIES	
Current:	
Accounts payable	88,588
Accrued liabilities	103,051
Due to school district	2,978,574
Due to other governments	1,803
Current portion of long-term liabilities:	
Bonds payable	147,400
Other	156,888
Noncurrent:	
Bonds payable, net of current portion	2,151,205
Net pension liability	2,639,102
Net OPEB liability	608,780
Other, net of current portion	553,782
DEFERRED INFLOWS OF RESOURCES	
Related to pensions	166,902
Related to OPEB	847
	<hr/>
TOTAL LIABILITIES AND DEFERRED INFLOWS OF RESOURCES	9,596,922
NET POSITION	
Net investment in capital assets	4,109,304
Restricted for:	
Grants and other statutory restrictions	1,086,915
Permanent funds:	
Nonexpendable	312,859
Expendable	99,951
Unrestricted	(1,461)
	<hr/>
TOTAL NET POSITION	\$ 5,607,568

The accompanying notes are an integral part of these financial statements.

TOWN OF MILTON, NEW HAMPSHIRE
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED DECEMBER 31, 2018

		Program Revenues			Net (Expenses) Revenues and Changes in Net Position
Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	
Governmental Activities:					
General government	\$ 1,453,281	\$ 54,238	\$ -	\$ -	\$ (1,399,043)
Public safety	1,720,744	134,523	-	-	(1,586,221)
Highway and streets	1,064,796	-	-	-	(1,064,796)
Sanitation	166,002	80,833	-	-	(85,169)
Sewer	176,674	96,779	-	-	(79,895)
Health	21,914	102,963	-	-	81,049
Welfare	53,048	-	-	-	(53,048)
Culture and recreation	241,777	-	14,000	-	(227,777)
Conservation	5,192	-	-	-	(5,192)
Revelopment	1,432	-	-	-	(1,432)
Interest	84,635	-	-	-	(84,635)
Total Governmental Activities	\$ 4,989,495	\$ 469,336	\$ 14,000	\$ -	(4,506,159)
		General Revenues:			
		Property taxes			2,781,437
		Licenses and other fees			905,300
		Penalties, interest and other taxes			139,843
		Grants and contributions not restricted to specific programs			365,869
		Investment income			269,429
		Miscellaneous			17,262
		Total general revenues			4,479,140
		Change in Net Position			(27,019)
		Net Position:			
		Beginning of year, as restated			5,634,587
		End of year			\$ 5,607,568

The accompanying notes are an integral part of these financial statements.

TOWN OF MILTON, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

DECEMBER 31, 2018

	<u>General</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
ASSETS			
Cash and short-term investments	\$ 4,384,891	\$ 1,291,237	\$ 5,676,128
Investments	352,288	414,033	766,321
Receivables:		-	
Property taxes	1,187,410	-	1,187,410
User fees	-	252,963	252,963
Due from other funds	250,221	36,400	286,621
Due from other governments	-	10,000	10,000
Other assets	48,082	347	48,429
TOTAL ASSETS	\$ <u>6,222,892</u>	\$ <u>2,004,980</u>	\$ <u>8,227,872</u>
LIABILITIES			
Accounts payable	\$ 86,289	\$ 2,299	\$ 88,588
Accrued liabilities	60,093	-	60,093
Due to other funds	36,400	246,535	282,935
Due to school district	2,978,574	-	2,978,574
Due to other governments	1,803	-	1,803
TOTAL LIABILITIES	3,163,159	248,834	3,411,993
DEFERRED INFLOWS OF RESOURCES			
Unavailable revenue	954,554	230,671	1,185,225
FUND BALANCES			
Nonspendable	48,082	312,859	360,941
Restricted	-	1,212,616	1,212,616
Committed	633,801	-	633,801
Assigned	347,747	-	347,747
Unassigned	1,075,549	-	1,075,549
TOTAL FUND BALANCES	<u>2,105,179</u>	<u>1,525,475</u>	<u>3,630,654</u>
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ <u>6,222,892</u>	\$ <u>2,004,980</u>	\$ <u>8,227,872</u>

The accompanying notes are an integral part of these financial statements.



TOWN OF MILTON
Department of Public Works
803 White Mountain Highway
Milton, NH 03851

Ph: (603) 652-9891 Fax: (603) 652-4126 Email: highway@metrocast.net

In 2019 the weather was a bit odd, we would have cold weather then it would warm up to rain creating a lot of ice resulting in more salt and sand use. Spring brought Earth day clean up. This event has been very successful over the last five years. Hopefully each year more residents will get involved and we can get all the roads in Milton cleaned up on this day.

By spring of 2019 we had three employees leave to go to higher paying jobs, one employee left just before the end of 2018. We lost 31% of our crew in four months. This was a great loss to our department and took several months to get back to 92% staffing.

Road work consisted more of shim and over lay. We paved portions of Hare Road and Jug Hill Road. We have a design ready for drainage and sidewalk reconstruction on Dawson Street and Silver Street. This would also change the intersection at Route 125 and Dawson Street.

The summer was road maintenance and culvert work. We worked on Roadside mowing and some brush cutting.

I would like to thank my crew at the Highway, Government Buildings and Solid Waste Departments for all their hard work and dedication to the Town of Milton. They work long hours in the winter to keep our roads safe to travel and our sidewalks cleared as soon as they get a break from plowing. Town parks are kept clean and maintained. Transfer Station is clean and kept orderly.

Thank you to all the residents for your continued support, I look forward to serving you in 2020.

Respectfully,

Patrick Smith
Director of Public Works

Milton Police Department 2019

In 2019, we saw a significant increase in our calls for service over 2018. We responded to 11,002 calls for service in 2019 and only 8,399 in 2018. We saw our largest increase in Crimes Against Property this year. This is due to an increase in Criminal Mischief complaints filed with the department. We had a decrease in Crimes Against Society offenses again this year. We saw a decrease in the number of drug overdose deaths in our community during 2019, but the number of drug overdose calls still remains constant for the agency. We ask residents to be aware of each other and call for help when they can if they believe that someone is need of assistance.

The increase in calls puts a strain on our department of 8 full-time officers, including the Chief and 1 part-time officer. In 2019, it took the Department 4 months to fill our two open positions; one was filled with a previously certified officer from another agency, and the other position was filled by a new officer with no prior training. Ofc. Jared Welman came to the agency with 10 years of experience, prior to coming to Milton. Ofc. Nicholas Young attended the New Hampshire Police Academy, graduating in August of 2019. He will complete his Field Training program and be ready for solo patrol in January of 2020. As of mid-December, we had another officer leave the agency to leave police work and we currently have an officer on Military Deployment for a year. We will start 2020 short two officers, and will be short due to uncontrollable circumstances, for most of the year. We will work diligently, as we have in the past, to make sure that these officer shortages are not felt by the community.

In 2020, we will be asking residents to approve a School Resource Officer Position in the Police Departments through a warrant article. This will be a half year position for 2020, and then become a full year position in 2021, if passed. We feel that it is time for our schools to have a School Resource Officer. This will allow the department to expand the DARE teachings to the Middle School level and teach more Elementary School classes. It will also clear the on-duty officer from the 4+ hours per day on the directed patrols near the schools. We feel that it is time for a School Resource Officer, especially after the event from the spring of 2018 as well as events around the country. We do not think we should continue to put off this added position.

As I look at our calls and our statistical data, one thing that stands out to me the most this year is the number of motor vehicle complaints and the number of motor vehicle stops by the Department. In 2018, we had 2,426 motor vehicles stops and we as a department issued \$37,379.84 in motor vehicle tickets, but in 2019, we had 3,080 motor vehicle stops and issued \$95,561.41 in tickets. Many times, when speaking with a resident, I hear about the motor vehicle issues on their roads. We are aware of the issues and the motor vehicle problems that occur on all roads in the community. We are strictly enforcing the motor vehicle code and are doing the best we can to try and change the attitude of the operators of those motor vehicles. Unfortunately, we will never be able to stop all improper driving and the multiple motor vehicle issues that occur on our roads. Please know that we are doing our best to slow down the traffic on your roads and to get the motoring public to self-correct their improper driving.

Let's continue to work together and keep moving Milton forward during 2020.

Sincerely,
Chief Richard Krauss

**Milton Police Department Crime Comparison
2018 versus 2019**

Crimes Against Persons

Category	2018	2019	Percentage Change
Negligent Manslaughter	0	0	0%
Kidnapping/Abduction	1	1	0%
Forcible Rape	2	2	0%
Forcible Fondling	5	9	80%
Aggravated Assault	3	5	67%
Simple Assault	46	47	2%
Intimidation	33	28	-15%
Incest	0	0	0%
Statutory Rape	1	0	-100%
Total Crimes Against Person	91	92	1%

Crimes Against Property

Category	2018	2019	Percentage Change
Arson	1	1	100%
Burglary/B&E	12	7	-42%
Extortion/Blackmail	0	0	0%
Larceny(Shoplifting)	6	3	-50%
Larceny(All Other)	31	28	-10%
Motor Vehicle Theft	6	10	67%
Counterfeit/Forgery	2	1	-50%
Fraud	17	20	18%
Embezzlement	2	0	-100%
Receiving Stolen Property	1	1	100%
Criminal Mischief/Vandalism	29	41	41%
Total Crimes Against Property	107	112	5%

Crimes Against Society

Category	2018	2019	Percentage Change
Drug/Narcotic Violations	22	13	-41%
Pornographic Material	3	3	0%
Prostitution	1	3	100%
Weapons Law Violation	0	2	200%
Total Crimes Against Society	26	21	-19%

**Milton Police Department Crime Comparison
2018 versus 2019**

Category	Group B Crimes		Percentage Change
	2018	2019	
Issuing Bad Checks	2	1	-50%
Loitering/Vagrancy	3	2	-33%
Disorderly Conduct	10	13	30%
Driving Under Influence	14	9	-36%
Drunkenness	6	6	0%
Family Non-Violent Offense	67	38	-43%
Liquor Law Violations	4	10	150%
Runaways	0	1	100%
Criminal Trespass	19	41	116%
Other Offenses	97	89	-8%
Total Group B Crimes	222	210	-5%

2019 Milton Police Department Activity

Arrests	211
Felonies	19
Misdemeanors/Violations	312
Protective Custody	10
Juvenile	3
Domestic Violence Related	108

Total Calls For Service	11,002
Accidents	104
Motor Vehicle Stops	3080
Motor Vehicle State Fines	\$ 95,561.41

Court Activity	
Guilty	127
Not Guilty	1
Nol Prossed	23
Arraignments	173
Trials	52
Superior Court Cases	15
Juvenile Hearings	3

Police Income	
Reports/Permits	\$ 1,310.00
Witness Fees	\$ 351.63
Details	\$ 33,972.50
Town Fines	\$ 1,425.00
Grants Received	\$ 13,343.86

Milton Fire-Rescue and Emergency Management 2019 Annual Report

In 2019, Milton Fire-Rescue responded to a total of 803 calls for service, with 65% being medical related. The following is a breakdown of those responses:

Incident Type	# Incidents
Fires	45
Rescue & Emergency Medical Service	522
Hazardous Condition (No Fire)	32
Service Call	61
Good Intent Call	97
False Alarm & False Call	45
Severe Weather & Natural Disaster	1
TOTAL	803

EMS Incident Details	
Paramedic Intercepts Received	65
Calls with 2 nd EMS crew not available	5
Mutual aid ambulance required	16
Transports By Hospital	
Frisbie Memorial Hospital	255
Wentworth Douglas Hospital	58
Dover Emergency Room	2
Huggins Hospital	6
Portsmouth Regional Hospital	9
Sanford Medical Center	1

*Mutual aid ambulance required due to multiple incidents or multiple patients 11 times

In 2019, Milton Fire-Rescue continued to be successful with grants. In September, the department was notified of the award of a Federal “Assistance to Firefighters Grant” (AFG) from the Federal Emergency Management Agency (FEMA) in the amount of \$171,428.57. The purpose of this grant was to replace the department’s aged and obsolete self contained breathing apparatus (SCBA). Twenty-five SCBA were purchased for a total cost to the Town of Milton of \$8,571.43 (5% of the project cost). Milton Fire-Rescue continuously seeks ways to improve our capabilities and the safety of our firefighters, particularly through creative funding opportunities like the AFG grant process. I would like to extend a sincere thank you to Captain Josh Biron for his assistance and support with completing this successful grant.

With the replacement of our SCBA being funded by a federal grant, money previously set aside in capital reserve became available for use on other priority projects. After an evaluation of our needs the department began a search for a replacement to our 1985 Aerial Ladder. In late 2019, the department was able to secure the purchase of a 1997 75’ Tower Ladder with 500 gallons of water and a 1250 GPM pump. Purchased for \$85,000 from the town of Grey, Maine, this vehicle is much safer and more versatile. Once purchased the vehicle was sent to a certified fire

apparatus repair shop where an additional \$30,000 will be put into the vehicle for upgrades and repairs. I expect the vehicle to serve our community for the next 10 years.

With the replacement of our oldest vehicle and most critical piece of safety equipment in 2019, our next priority is the replacement of Engine 4, a 1989 pumper, with a large capacity pumper tanker. In 2020, a warrant article will ask to add \$40,000 into the fire department capital reserve for the future replacement of this vehicle.

I would like to congratulate David Silbernagel on his promotion from Firefighter to Lieutenant. Lieutenant Silbernagel's unwavering dedication to the department and years of fire service experience made him an ideal candidate for the position. In 2019, Firefighter Alex Wood completed paramedic school and successfully passed the National Registry exam process. Alex becomes the department's first full time paramedic. I wish both Alex and David much success in their new positions and am grateful to have them as a part of our team.

Despite periodic lulls in available manpower, Milton Fire-Rescue continues to have a solid membership of dedicated responders. I would like to thank the members of Milton Fire-Rescue and their families for their time, commitment, and dedication to the Town of Milton and the Milton Fire Department. I look forward to serving as your Fire Chief for many years to come.

Respectfully submitted,



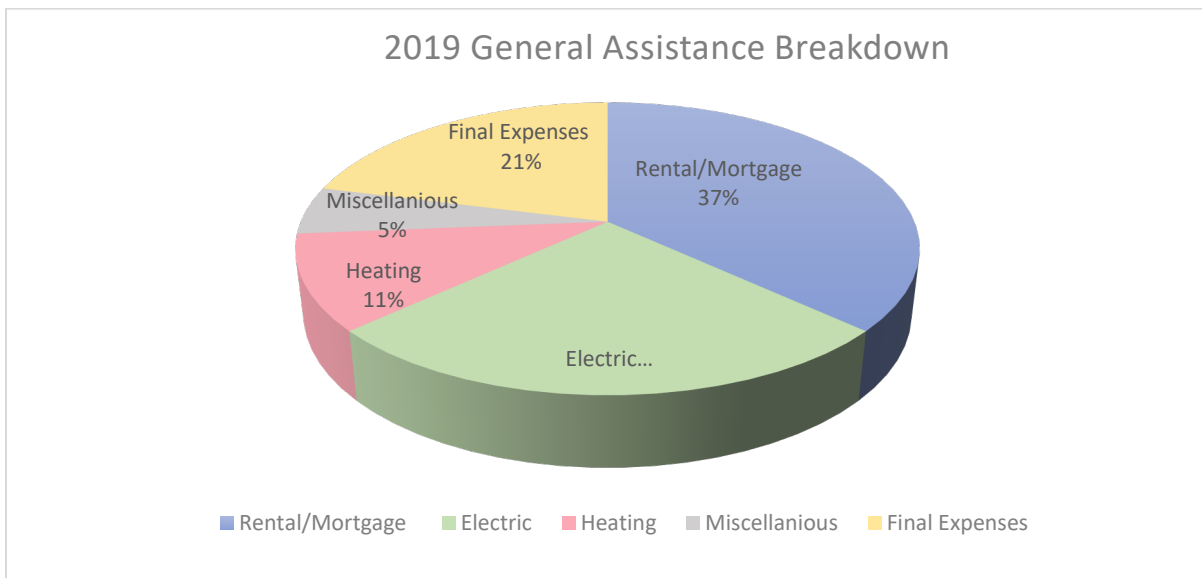
Nicholas Marique
Fire Chief/Emergency Management Director

2019 Town of Milton Human Services Department Report

The Town of Milton follows the State of New Hampshire statute, RSA 165:1 which reads; “When a person unable to support himself/herself, he/she shall be relieved and maintained by the overseers of public welfare of such town.” Town local welfare is classified as a temporary ‘last resort option’ and granted only when all other State, Federal and Economic resources have been exhausted. The following demonstrate cases of such instances, with the goal of assisting to progression toward clients bettering themselves and efforts to self-sufficiency.

As 2019 progressed, the number of clients coming to seek direction and advice outweighed the actual number of monetary assistance cases. Although each applicant came to the office for monetary assistance requests, the time spent to explain options and adjustments resulted in seeking resources within other services at no cost to the Town of Milton.

The Milton Human Services Office ended 2019 with a total of 17 assistance cases, in few instances multiple services were requested. Of the 17 cases 7 were for rental/mortgage assistance, 5 for electrical and only 2 for heating assistances and 4 for final expenses. The following chart demonstrates the comparison of the expended resources from this year.



I would like to extend a thank you to all the Outside Appropriation Agencies, with concentration to Strafford Community Action Program and Wakefield Food Pantry for their continued assistance to the residents of Milton. I kindly take this opportunity to thank the residents of Milton, for their continued support.

Respectfully submitted

Danielle Marique
Human Services Director

Milton Wastewater Department
2019 Annual Report

The wastewater facility treated approximately 18,570,498 gallons of raw sewage at an average daily flow of 50,878 gallons. We continue to operate around 50% of plant design capacity allowing growth within the community.

The carbonaceous biochemical oxygen demand (CBOD) removal efficiency averaged 96.3% and the total suspended solids (TSS) removal efficiency averaged 96.6% for the year. The minimum acceptable removal efficiency for each of these parameters per the NPDES discharge permit is 85%. The annual whole effluent toxicity (WET) test passed with no indication of the effluent having any toxic effects on the Salmon Falls River. These effluent parameters show that the plant continues to perform exceptionally well and discharges a good quality effluent.

We continue to add a chemical called “alum” to the raw sewage from April thru Sept. to reduce the amount of total phosphorous (TP) being discharged to the river. We have done this for 19 years with good results. Reducing TP is important because it is a vital nutrient for algae growth, which causes oxygen deficiencies in the river. The influent average TP was 6.55 mg/l before alum addition. The effluent average TP was 2.0 mg/l or a 69% reduction in TP going to the river. This chemical addition keeps the plant in compliance with our current NPDES discharge permit.

All plant equipment is operational and in good working order. All the sewer mains and manholes were cleaned in 2016. This is a task that is done every 10 years as preventative maintenance. Last year (2018) six 12 inch plug valves which control flow between the lagoons were replaced. This year we had two concrete control structures repaired due to deteriorating concrete. We also had several minor concrete repairs completed within the plant.

We applied for a new 5-year discharge permit in 2005 as required and have not received the new permit to date. Total nitrogen (TN) has been identified as a nutrient of concern for the Great Bay and its tributaries such as the Salmon Falls River. EPA and NHDES will impose new TN limits on all the wastewater facilities that discharge flows to the Great Bay in 2020. We will work with the EPA, NHDES, and consultants to determine what effects this new TN limit will have on the plant and how to best comply with the regulations.

Respectfully submitted,
Dale Sprague
Plant Operator



Milton Free Public Library

13 Main Street, PO Box 127, Milton Mills, NH 03852

Ph. 603-473-8535 www.MiltonFreePublicLibrary.org

Numbers can't tell the whole story of our library's place in the community, but here's a glimpse of some of the things we keep a count of throughout the year.

- Total patrons in 2019: 3431 (2249 adults, 344 teens, and 838 children).
- Total number of transactions on the NH Downloadable Book Consortium: 2371 (1162 Audio books, 1165 E-books, and 44 magazines read online).
- We had 86 AncestryLibrary.com visits (paid for by the Friends of the Library.)
- We sent 345 items to other NH libraries and received 234 items through the NH interlibrary loan system. A new system, implemented in October, gives patrons faster access and more control over their requests.

As a vital part of the Milton community, we also provide many other activities and events that attract folks to the library. Each week we offered a Thursday morning children's story time, a Wednesday Cribbage & Cards Club, and the crafty Kninjas met on Fridays for needlework and other crafts. In January we hosted our annual Winter Doldrums children's party to shake off the post-holiday slump, and we had a 3D printer on hand throughout the fall and early winter to help people learn about the new technology. The upstairs space remained a popular spot for kids of all ages to enjoy, and the computer stations were in regular use downstairs for a wide variety of tasks and needs.

Your library also offers an annual fun summer reading program. This year's theme was "A Universe of Stories" and 15 children played games, listened to stories, learned about the universe, and worked on their summer reading goals each week.

The Milton Free Public Library also works with Milton Recreation to provide additional community fun. MFPL joined Milton Elementary and Nute Libraries for Mardi Gras fun during the Milton Winter Carnival. In spring, your library planted sunflower seeds at the Milton Easter egg hunt. In May, to celebrate the beginning of summer, we held a kite-flying event at the town beach. At the end of the summer, Milton Free Library brought Modern Times Theater to the Milton Beach to entertain summer readers and Milton summer campers with a hilarious "Punch & Judy" puppet show. Our Friends held its annual gingerbread contest in December during Milton Recreation's "Brunch with Santa" and the VFW "Toys for Kids" drive.

We maintain our "Little Red Schoolhouse" roots by working with Nute Middle and High School to present a "Fun Fan Fiction" contest for each school, and encouraging eager readers to write, too! The Friends of the Milton Free Public Library donate generous prizes to the top winners.

We are present in the community of Milton in many other ways, too. We hosted the annual Veterans' Day observance, and each year your library provides the staging area for the best little July 4th parade in the state (just ask!). We opened our doors for the first annual Milton Mills Holiday Stroll and had over 100 people come in to view our lovely building, watch the 3-D printer in action, and make a holiday craft.

Further restoration of the library building was completed this summer. The bell tower was repaired and repainted and we celebrated with a community bell ringing.

If you are not yet a patron, please join us this year. Become a patron, enjoy our events, and know that we are here for you!



**MILTON CONSERVATION COMMISSION
PO BOX 310
MILTON, NH 03851**

2019 ANNUAL REPORT

The Conservation Commission's mission is to fulfill the mandates of RSA 36-A and the conservation goals in the Milton Master Plan. Notable in 2019 were:

Welcome New Commissioners

The Milton Conservation Commissions welcomes 2 new Commissioners: Robert Weiss and Deb McCormack.

European Naiad Remediation Update for 2019

The Milton Conservation Commission acknowledges with deep gratitude the hard work and dedication of Three Pond Protective Association to protect the Milton Three Ponds - the economic, cultural, and recreational centerpiece of our town.

2019 was one of the warmest summers on record. Despite the warm temperatures, the invasive weed (European Naiad, *Najas minor*) that has dominated TPPA's attention for the past three years, did not rear its ugly head to the extent of 2018. The plant was slow to develop in late June and early July and responded well to both herbicide treatment and DASH (Diver Assisted Suction Harvesting) efforts. Herbicide treatment was applied on August 22 to 41 acres on Northeast Pond. This was the third application to this area. Other treatment areas included the area on the Maine side of Fire Island and the mouth of the Branch River in New Hampshire. Post treatment surveys revealed very few residual plants in the treated areas. These surveys were conducted by TPPA trained volunteers, and members of both DES (Department of Environmental Service of NH) and DEP (Department of Environmental Protection of ME) staff. DASH efforts (three and one-half weeks) consisted of a systematic survey and harvesting of scattered to moderate growth in Northeast Pond, the Channel, and parts of Townhouse and Milton Ponds. Two new areas of concern were discovered at the culvert on Townhouse Road and the Thumb cove area in back of the old bait shop. Both areas received considerable attention by DASH divers. The two areas along with the mouth of the Branch River may be targeted for herbicide treatment based on surveys in early summer 2020.

TPPA and the MCC wish to thank both DES and DEP for the grant funds and professional technical support they provided in 2019. We would also like to thank the citizens of both Milton, NH and Lebanon, ME for supporting warrant articles to fight European Naiad. Our ponds are a great resource to our towns both economically and for recreational use. Our fight against EN will take years and considerable resources both human and financial in nature. We urge all citizens to become educated on how to identify and prevent the spread of invasive aquatic species. Total expenses to combat European Naiad for 2019 was \$35,069.

Notable Activities:

- The MCC hosted two workshops with Trout Unlimited Flood Resiliency & Community Action Program on March 27th and April 10. The purpose of the workshops is to share information with towns to address current and future infrastructure vulnerability, flood resiliency, storm water control, aquatic organism passage, and restoration of cold water habitat. Trout Unlimited identified an undersized culvert in Milton and we are working with the owner of the property to explore the feasibility of replacing the culvert through this program.
- The MCC in its advisory capacity held several extra working sessions to work on the Zoning Amendment in response to the Town Planner asking for the MCC's input. The MCC made its review based on the goals of the Master Plan and stressing the importance of Milton's natural resources. The MCC recommended that zoning be based on impact of any use and defined impact level ceilings for micro establishments and any instance of a proposed use, irrespective of the type of use.
- The MCC actively participated in an advisory capacity regarding the application by Three Ponds Resort LLC to develop resort amenities at Mi-Te-Jo campground. With professional, science-based guidance from UNH and town resident Dr. James Haney, the MCC advised the PB that the development is likely to have negative impact on the quality of the ground water, surface water, and the overall health of Milton Three Ponds. The MCC worked collaboratively with TPPA to recommend that protective conditions be in place before approval of the application.

Monitoring Milton's Conservation Properties

The Town of Milton through the Conservation Commission is required to monitor Milton's conservation lands. In early 2017, The Commission contracted the professional monitoring services of Chris Kane. This year's monitoring reports and baseline documentations are on file at the town office for Milton's 16 conservation properties: 5 of which are fee owned by Milton and 11 are easement properties totaling 272 +/- acres.

During 2019, the Conservation Commission continued to make progress to resolve long standing encroachment issues, two of which involved a lawsuit. The Court ruled in favor of the Town in April of 2017 for the 2 cases. The MCC also completed a necessary easement amendment with the cooperation of another landowner. These actions were funded from the Conservation Fund.

Casey Road Land Protection Project:

Background: Milton Town voters have mandated the conservation of approximately 79 acres of Town-owned land at the end of Casey Rd. The Casey Road Land Protection Subcommittee (CRLPC) has been working for over two years to advise the Town and collaborate with Moose Mountains Regional Greenways to accomplish a conservation easement on the property.

2019 Casey Rd. Land Protection Project Accomplishments:

- As part of its efforts to increase visibility and fundraise for the project, the CRLPC organized a popular ‘Winter Dog Walk’ at Casey Rd Conservation Land on Saturday, January 26, 2019. The walk successfully attracted several business sponsorships and individual donations to MMRG, designated for this project. More than a dozen dog owners participated. Introductory remarks were given by a staff member of Milton Veterinary Clinic.
- In 2019, the CRLPC and MMRG together successfully completed the fundraising campaign (begun in 2018) to cover the stewardship, legal, and transaction costs of the conservation easement, with a total budget of almost \$48,000:
 - To kickstart the fundraising campaign, a Milton citizen donated a generous \$6000 matching pledge. Almost 60 local businesses and individuals donated a total of approximately \$17,000.
 - The MCC voted to donate \$20,000 from the Conservation Fund toward the project.
 - MMRG’s Board voted to donate \$5,500 toward the project.
 - Milton residents voted in March, 2019 to approve a warrant article, sponsored by the CRLPC, to raise \$5,000 toward this project.
- The CRLPC continued working with local land trust Moose Mountains Regional Greenways (MMRG) to negotiate terms of the conservation easement. After two joint meetings of the CRLPC and MMRG Interim Executive Director Dan Coons, the two parties agreed on all easement wording. The easement document was sent in December 2019 to the MMRG attorney for legal review. Any changes will be reviewed by the CRLPC, after which it will go to the Milton Town Attorney. MMRG also contracted a Baseline Documentation and a survey of the property, with assistance from MMRG Board member and Milton resident, Jonathan Nute.
- After consulting with Nute School Bus Coordinator Tim Eldridge and Pat Smith, Milton Public Works Director, the CRLPC organized a Volunteer Work Day on Saturday, October 5, 2019. Four members of the committee plus one school

- volunteer cut and cleared small trees and brush as the first step to expand the bus turnaround area.
- The CRLPC agreed to a proposal by Boy Scout Matt Steer for him to carry out an Eagle Scout project consisting of several improvements on the property: re-blazing the trails, building and installing a footbridge over a tributary to Lyman Brook, a bench at the overlook, and a kiosk at the trailhead. These were all completed in September 2019.
 - On August 19, 2019, the Milton Board of Selectmen approved the CRLPC's proposed sign, listing the allowed and restricted uses of Casey Rd Conservation Land.

Milton's Conservation Fund

Over the years, the NH Legislature has enacted important legislation to support local conservation efforts *because it is in the public interest to do so*. Likewise, the State passed enabling legislation to allow towns to establish Conservation Funds and to transfer some or all of the Land Use Change Tax (LUCT) into this fund. The Milton Conservation Fund is solely funded with 50% of Milton's LUCT. This tax is paid when land is taken out of Current Use, which is intended to be a conservation status.

The CC finished 2019 with a total of \$119,915 in the Conservation Fund (CF). This will be reduced slightly by some late bills that must be voted on and paid. The CF is dedicated to conservation projects and the stewardship and protection of the town's conservation land. Unfortunately, no landowners came forward in 2019 wishing to put their land under conservation. There was also no income from the LUCT in 2019. Spending was low, the most significant being easement monitoring, and ongoing survey and legal expenses relating to an easement modification. Most expenses were covered by the CC's annual budget of \$6123, which includes \$2,500 for Legal Services and \$2,097 for Professional Services.

Conservation projects funded by the Conservation Fund fulfill the objectives of the Master Plan by protecting Milton's water, forestlands, wildlife habitat, productive farmland, and recreational areas. Additional benefits are the preservation of Milton's scenic beauty and rural character, supporting NH's vibrant tourism industry and safeguarding the water quality of Milton Three Ponds and the town wells. This natural resource protection has long term benefit to Milton's economy.

Respectfully Submitted,
Cynthia S. Wyatt, Chair

Final Milton Town House Stewardship Committee 2019 Annual Report

History of Building and Restoration

Building History and Use

The Milton Town House was constructed immediately following the town's incorporation in 1802 as a separate community from the town of Rochester, New Hampshire.

Built originally as a Meetinghouse for the new town of Milton, the Milton Town House has served for two hundred years as a place for the citizens of the town to gather and conduct the business of the town. In 1845, use of the building as a place of worship was discontinued and from this point on the building would serve the town for meetings of town governance only.

Ten years after the ceasing of religious services in the building, the town voted at its March meeting to purchase the pew holders rights. In the summer 1855, the building was heavily renovated from a two-story meetinghouse into a single-story town house dedicated to serving solely the needs of the voters of the community. For 118 years following the 1855 renovation, the building served as home to the annual meetings of the town until 1973, when the voters decided that the facility had grown too small for their needs. At that time the decision was made to move the town meetings to the Nute High School.

The building continued to be used as a polling place and a place for public hearings until the mid-1980's. The lack of running water and adequate sanitary facilities is largely the cause of the decision to abandon the use of the building, except for local fundraisers annually. These events were the Milton Women's Club annual Bazaars for twenty-six plus years, Milton Historical Society meetings and other organizations who sponsor various activities.

Long after the building's abandonment it became a storage building for the town. Now the attic space become more of a nesting colony for bats causing hundreds of pounds of bat droppings on the attic floor. This material posed a health risk to the building and added an objectionable odor to the hall below.

In 2003, a feasibility study was performed by Christopher P. Williams. Architects headed by our remarkable public servant our late James Culverhouse with the financial support of a Land & Community Heritage Investment Program Grant.



Start of Milton Town House Restoration

In 2007, there was an upsurge in sentiment to give focus to the efforts of the community of Milton to preserve and protect this Historical National Registry listed Property the Milton Town House as a civic and cultural landmark. It has been situated for over 200 years at the junction of White Mountain Highway and Town House Road.

The Board of Selectmen appointed an advisory committee, headed by Doreen (King,) Gray to look into fundraising opportunities and come up with a restoration plan. On September 16, 2007, there was a strong showing of interest, a score of people showed up at the meeting house for a tour of the building given by Selectman Tom Gray and his fellow board members, Charles Karcher and late Leo Lessard plus many other interested groups.

2008 First Advisory Committee Kick off



From this point on, the team decided to focus on fund raisers and at the same time to start restorations that don't require funds. First phase was to dismantle all window shutters and build temporary ones. While dismantling the first five shutters, the community support started with a donation that paid for all materials for temporary shutters for the whole building. This gave us restoration work to strip all forged antique hinges and latches that didn't require funding, and also it allowed the

committee to start taking out window sashes to restore. The committee and volunteers worked through the winter months in Katwick's garage restoring window sashes and primer painting new clap boards.



The donation funds and volunteer help were unbelievable. During 2009-2011 we held a successful spaghetti supper fundraiser and were awarded an LCHIP Grant proposal to replace all exterior clap boards.

We continued this trend with the largest fund raiser in 2011 with all materials donated from Towns across the state, for a one-day auction that gave us a total of \$11,180. Next, we were awarded two more LCHIP Grants for new roofing and new interior floor and one Moose Plate Grant for interior finish. We also had many classic car shows, bake sales, and country music festivals. Also, the total public was extremely generous with thousands of dollars in donations.

2013 Preservation Achievement Award

Milton Town House Stewardship Committee

For the restoration of the Milton Town House With: Land and Community Heritage Investment Program Accepting the award: John Katwick, project manager For Outstanding Restoration Milton Town House



Note Letter received from Preservation Alliance Award Presenter (Peter Michaud) below.

Dear John,

Now that the awards have been made public, I want to send my sincere congratulations to you and all the members of the stewardship committee. I was pleased to see that the townhouse project nominated and was delighted to have the honor of announcing and presenting your award last night. It is amazing how far this project has come since I first met you all in February of 2009! I look at the townhouse project as an incredible story of dedicated volunteers and as a model for other communities who are discouraged by rough economic times and a lack of immediate financial resources to show that projects can still move forward one step at a time. What you have done, and continue to do, is an inspiring story for other preservation projects throughout New Hampshire.

The Milton Town House Stewardship Committee and Team have met our goal with zero tax dollars used for this restoration and followed all guidelines of the Secretary of the Interior's Standards for Rehabilitation.

The Town House Stewardship Committee would like to thank you again New Hampshire Preservation Alliance for supporting this project.

Breaking News For Milton Town House Restoration



Effective Dec. 22, 2019 was the final year for the New Hampshire Land and Community Heritage Investment Program and the Milton Town House Restoration Committees Stewardship Agreement.

The Town House Committee will be having an Open House this spring to celebrate the completion of the Restoration.

We are presently finishing the handicapped bathroom, some final touchups, and working with the Town Administrator and Recreation Dept. on the Towns Facility Policy. We also will check with our P.D. and Fire Chief to be sure we are within all codes for using this Historical Building.

The Milton Board of Selectman have requested me to manage this Building for the first year of usage and I am honored to do this.

John Katwick, Town House Project Manager

Thank You all for your 11-year support.

Milton Town House Stewardship Committee.

**John Katwick, Chair/Project Manager
Judy Kimball, Treasurer
Suzanne Babel, Recorder**

Support Committee Members.

**Bob Carrier
Al Banks
Loretta Banks
Polly Katwick**

2019 Report of Cemetery Trustees



Photo of contractor rotating the rusted water tank at the Milton Mills Town Cemetery so water will be available for the first time in eight years.

The Town owned Milton Mills Cemetery continues to pay for itself without additional tax money:

2017 Budget- \$10,000 for maintenance and Memorial Day Flowers.

2018 Budget- \$6,000 for maintenance and Memorial Day Flowers.

2019 Budget- \$10,000 for maintenance, services, burial search data input & Memorial Day flowers.

Total = \$26,000

2017 Actual Cost- \$5,524.74

2018 Actual Cost- \$6,047.71

2019 Actual Cost- \$7,824.95

Three Year Total = \$19,397.40

The total \$7,824.95 expended in 2019 will be reimbursed to the Town from the Perpetual Care private Trust Funds Income and the revenue from Right to Inter which mean that no tax dollar were used at all for the first three years of Town responsibility for the cemetery.

The total balance for Milton Mills Cemetery Perpetual Care Private Funds principal and income to date is \$162,309.28. We continue to meet the New Hampshire State Statutes that govern the care, custody and spending of these private perpetual care funds. These tasks remain a total team effort by the Cemetery Trustees, Bearing Point Wealth Partners and the Trustees of the Trust Fund.

The Milton Highway Department continues doing a superb job on maintaining 22 Perpetual Care Cemeteries in the Town of Milton with 193 manhours of labor used for 2019.

The Cemetery Volunteer Program was largely inactive this past year, but there are plans for future cleanups coming.

The Cemetery Trustees continue working towards a web-based cemetery software system for a public burial search. This will create many hours of input from manual files to electronic files and the cost for a new laptop and the software cost. Funding for this software and laptop is available in the Capital Reserve Cemetery Fund.

The Cemetery Trustees have changed some duties to the grave digger and the funeral Directors, and this change has worked out well this year.

The Trustees lost a valued member in 2019 in Brian McQuade. Brian spearheaded the Cemetery Volunteer Program in 2018 that was very successful. Thank you for your time and effort. Also, thank you to the 6 supporters that continue attending meetings for their outstanding input and making us all a great team. Thank You all.

Respectfully Submitted,

John Katwick, Chair

Bruce W. Woodruff

Brian McQuade

Sandra Woods, Alternate



Supervisors of the Checklist

2019 Annual Report

The Supervisors of the Checklist only had one election in 2019, but there was a lot of new information to learn in regard to voting in 2020. The first of the four elections will take place in February. There was an increase in new registrations towards the end of the year for voters wishing to take part in the 2020 Presidential Primary. There has been a lot of law changes implemented by the state, and clarification on the use of the new Real ID Drivers Licenses. A Real ID License does not prove citizenship. If you are a new voter looking to register, in addition to a Real ID Drivers License, you must also present proof of residency (if your legal address is not on your license) and citizenship. That can be obtained through a passport, a certified (stamped) birth certificate, or naturalization papers. Proof of residency can be obtained with a car registration, mail that has your physical address on it or a picture ID that has your legal address on it. If you have a question, please check with the Town Clerk's Office during their regular office hours, they would be more than glad to let you know if your paperwork will be accepted to register.

As in any year that there will be a Presidential Primary and a Presidential Election, the Supervisors urge anyone who can register to vote prior to either the primary or the actual election, please do so. Although allowed, registering on election day may be a slow process. The last Presidential Primary and Presidential Election Day we had lines that we had to cut off and make some voters wait outside while we took the time to check all paperwork and credentials of the voters ahead of them in line. We had upward of 400 new voters who waited to register the day of the election. Residents may register to vote at any Supervisor of the Checklist Sessions, or any day that the Town Clerk's Office is open. It is much easier and quicker process to register beforehand, then it is to wait until election day. If you are already registered, then the day of the election, you just walk in, show your id, and enter the voting booth. The lines typically move fast, much faster than the lines to register.

Another reminder is if you are registered as an undeclared voter when you receive whichever ballot you request at the primary, you are now affiliated with that political party. You must return to the supervisors table after you cast your vote, and request to be returned to your undeclared status. If you do not do that, it is the same thing as registering with that party. Returning to undeclared is as simple as finding your name on the undeclared list and initializing the request asking to remain undeclared. The Supervisors will be glad to assist you with that.

Other important meetings are the town and school deliberative sessions. The sessions provide the voters the opportunity to ask questions and become educated about the town's finances. The town's budget, school budget and the warrants are discussed at length at the deliberative sessions, giving the voter the opportunity to ask questions and share their concerns or their support. If you can't attend, then please take the time to view the recordings of the meetings on YouTube. The best kind of voter is an educated voter. Becoming informed is up to each and every one of us. A lot of time and effort goes into developing budgets and plans for the town for the upcoming year. Your voice as a taxpayer is very important. Use your voice to make sure that the town is moving in the direction that is important to you and your family. It is your tax dollars at work, your vote is your approval of the way your money is spent, take advantage of your vote.

The Supervisors look forward to seeing all our eligible residents at the polls in 2020. Please don't hesitate to ask if you need assistance once you get there. We are there to help make your voting experience a positive one!

Respectfully Submitted,
Karen J Brown
Chairman, Supervisors of the Checklist

Code Enforcement 2019 Annual Report

The Code Enforcement Officer is responsible to administer, interpret and enforce all Zoning and Planning regulations of the Town of Milton. Under the title of Code Enforcement Officer fall the other positions of Building Inspector and Health Inspector. In these capacities, the primary focus is always safety.

Under the role of Code Enforcement Officer, infractions of the Planning Regulations, Building Codes or Zoning Ordinances are either visually observed firsthand by the Officer or a complaint may be made anonymously. Upon receipt of a written complaint, it is then thoroughly inspected for noncompliance issues and an appointment is made with the property owner to discuss and resolve any issues; if the issues can not be resolved a written Cease and Desist Order will be issued. The most common oversight which becomes a violation is the “construction without permits” activity which results in costly removal and sometimes remediation if activity has affected a wetland or buffer area. It is highly recommended that any homeowner or business owner call before contemplating any construction activity to ascertain if the proposal will conform within the Town’s regulations. The Town of Milton Code Enforcement Office and Building Department is making every effort to balance the rights of the residents and business owners while enforcing the Zoning Ordinance as enacted by the citizens of Milton.

The Building Inspector is responsible for issuing all permits and inspections of the work done: Building, Electrical, Plumbing, Mechanical, Occupancy, Signs, etc. Applications for permits are received, plans are reviewed and if all codes and requirements are satisfied a fee is calculated and the permit will be issued to the applicant. The Town has issued 285 permits between January 1, 2019 and December 31, 2019, 15 of those being new constructions, most permits were for small additions to properties (decks, sheds, new roofs, etc.) electrical and gas permits.

The Health Officer is responsible for all health inspections for schools, daycares facilities and foster homes. Most complaints received by the Health Officer are regarding failed septic systems, mold issues, trash and debris and tenant/landlord disputes over health conditions. All complaints require appointments and inspections to resolve the issues.

Presently the office hours for the CEO are Tuesday’s and Wednesday’s from 8:00 – 4:00 PM. Most inspections are conducted on those days and occasionally another day of the week to accommodate the property owner. Applications and complaint forms can be picked up at the Town Hall Monday through Friday from 8:00 AM to 4:00 PM or online at <http://miltonnh-us.com/code.php>.

The Land Use Clerk may be reached at 603-652-4501 ext 5 Monday through Friday, 8:00am to 4:00 pm to assist you.

Submitted by,
Brian Boyers
Code Enforcement

PLANNING BOARD

2019 Annual Report

2019 was another productive year for the Planning Board. With the assistance and guidance from the Town Planner Bruce Woodruff, the Board worked its way through a busy and successful work schedule. Along with the work schedule, 2019 brought before the Board multiple voluntary mergers and lot line adjustments which were approved by the Board.

In 2019, the Board updated the Subdivision Regulations. Also, this year, the Milton Planning Board worked with the Department Heads and the Town Planner to complete another year of the Capital Improvement Plan, the Board appreciates all the hard work the department heads and Town Planner put into the CIP.

The Board would like to thank the Town Planner Bruce Woodruff for all his hard work and assistance over the year, his guidance and knowledge has enabled the Board to move forward in updating required documents and a smooth Capital Improvement Program process. Along with his helpful advice on board business and thorough review of applications the Board has confidently moved through another year. The Board appreciates all the effort, assistance and knowledge.

Lastly, as Members and Alternate Members of this Board, we thank you for the opportunity to serve our Town. We meet the 1st and 3rd Tuesday of the month, at 6:30PM at the Town Hall. Our meetings are open to the public and local democracy depends on local volunteers.

Office hours for the Land Use Clerk are Monday through Friday, 8AM – 4PM for questions and/or applications. Meetings with the Town Planner can be scheduled as requested. You may also visit the Planning Board page on our website at www.miltonnh-us.com/planning_board.php or call 603-652-4501 x 5.

Respectfully submitted,

The Milton Planning Board

Members

Brian Boyers, Chairman	Peter Hayward, Vice Chairman
Ryan Thibeault, Ex-Officio	Joseph Michaud
Lynette McDougall	Matthew Morrill

Alternates

Larry Brown
Robert Graham

THE MILTON 2020-2025 CIP RECOMMENDATION REPORT

On behalf of the Planning Board, it is our pleasure to submit our proposed Capital Improvements Program Report for Fiscal Years 2020-2025 for your consideration. The sum total of all projects SUBMITTED and required is \$6,534,970.25 for the six-year program (capital spending year plus five planning years) with **\$788,290.72** of this potentially programmed for **2020**. This is an increase of 9.1% from 2019. Please note that the annual state highway block grant amount, other grants and offsets, such as the school projects amount, Police vehicle lease purchase (paid out of detail fund), and roll-off truck purchase (paid out of Transfer Station fees), have been subtracted from these totals.

In our fourth year, the process of soliciting capital project submissions and gathering information, including our method for rating and ranking the project requests was time consuming and inefficient resulting in the late presentation of our recommendations to you in this report, CIP spreadsheet, Master Plan Tie-In Matrix, Capital Reserve Fund Info & Recommendation Matrix (from last year's report), and the most important document, the Rating-Ranking-Recommendation Matrix.

We thank all the Department Heads for the presentations on their needs. Without their full cooperation, we could not have completed this document. In many New Hampshire communities, the Planning Board has the responsibility for the preparation of the capital improvement program. The Planning Board must follow the statute RSA 674:5 through 674:8. The program is simply a recommended plan for capital spending in the upcoming budget year and a changeable plan for capital budgeting over the next five years. The key of course, is that the Board does not decide how capital projects move forward or are funded, their task is to simply submit a well-considered plan (the CIP) as a tool for the Board of Selectmen and the Budget Committee to use in crafting spending proposals that go to the voters. Only those two entities have the authority to approve sending warrants seeking approval for spending monies on capital projects to the voters.

The Capital Improvements Program must also be responsive to the uncertainties that are inherent in all aspects of community development. It is important that the program be reviewed on an annual basis to remain both proactive and practical. We held our first meeting this year in early April to review the format, process and schedule for the task at hand. The Board was flexible throughout the process to ensure all submitters were heard and all questions were answered. Over the course of developing this Capital Improvements Program, we heard presentations or received correspondence from Department Heads on their current facilities and equipment and perceived needs.

The Board believes that more thought and planning by all parties in Town government must be undertaken regarding development of a cohesive Capital Improvement Program that results in balanced spending on projects that reflect addressing the highest urgent need.

We reviewed financial reports. We reviewed project requests and, at times, requested additional information. The Master Plan was reviewed extensively to see if each of the project submittals tied-in to it. The Board believes this is a complicated, subjective task because the Town currently does not have an up-to-date Community Facilities Chapter of the Master Plan. It remains the Board's strong recommendation that data-gathering work to update this critical part of the Town's Master Plan begin as soon as possible to be useful for Departments and for next year's iteration of the Capital Improvement Program Annual Report.

The Planning Board reviewed and discussed each project and classified them in one of the following categories:

- Class 1 = Urgent Need=immediately for health & safety needs
- Class 2= Justified Need-to maintain basic level & quality services
- Class 3= Desirable-to improve quality & level of service
- Class 4= Unprogrammed-not enough info provided to evaluate need
- Class 5= Prior Approved Expense
- Class 6= Not Considered
- Class 7= Not Recommended

These classifications may be found in the Class & Rank column on the 2020-2025 CIP Spreadsheet.

The Board then reviewed and discussed each 2020 (capital spending year) project submittal and using an agreed-upon criteria form, rated each project. The rating totals then formed the basis for our ranking that is our recommended prioritization for approving funding for them. Finally, we will present our Draft Capital Improvements Program Report at a public hearing to be held on December 3, 2019 and may revise and finalize the report for submission to the Board of Selectmen, School Board and Budget Committee. A second public hearing will be held if required by changes resulting from comments from the public.

Integral parts of this report are the CIP Six Year Spreadsheet (reflects submitted projects and funding requests, not the recommendations of the Planning Board), the Master Plan Tie-In Matrix, the 2020 Project Rating-Ranking-Recommendation Matrix, the Capital Reserve Fund Info & Recommendation Matrix and the CIP Charge and Policy document, all attached to this report.

RECOMMENDATIONS

The Planning Board recommends the incremental accumulation of capital reserves to provide a smoothing out of capital funding required to meet the town's needs on a long-term basis using the Fire, Police and DPW Fleet Schedules (with ARCs). The Planning Board recommends this level funding process that includes the Capital Reserve philosophy recommended in the document in the preceding paragraph. A thorough study of the status and accounting of the Town's reserve and trust funds happened last year and was a first step towards instituting this policy. Warrant language still needs to be crafted that fulfills these recommendations regarding CRFs. Additionally, since the Board of Selectmen will most likely not utilize much or any of the previous year's unexpended fund balance to offset general fund spending on capital projects, the Planning Board established a funding total cap of approximately \$500,000 for 2020 CIP project spending. After rating and ranking the project submissions and totaling the cost from the highest ranked down the list, the Board stopped at that approximate cap. They then made recommendations regarding whether to reduce or put off some of their recommended projects.

These recommendations are reflected in the 2020 Rating-Ranking-Recommendation Matrix. The Planning Board is therefore recommending the following changes to the 2020 submittals contained on the CIP Spreadsheet:

- Recommend funding the incremental savings into a CRF for the future Beach Restoration Project.
- Reduce the amount for the Maine-NH Bridges Fund 2026 this year from \$25,000 to \$10,000.
- Use the State Education Windfall funds to pay for the 2020 Engineering/Design of the new fire alarm systems in Nute and MES.
- Recommend funding the requested \$18,000 for the Police Taser X2 & Axon camera project. Use existing funds in the Police detail CRF to pay for the replacement of cruiser car 1.
- Use the State Education Windfall funds to pay for the 2020 Engineering/Design of the two new

air handling systems in MES.

- Recommend funding the requested \$10,000 for the Town Technology project because the Town's servers and computers are old and are at risk of cyber-attacks and breakdowns.
- Put off the incremental \$1,000 for the CRF for future purchase of the DPW 10 Ton Trailer until next year.
- Reduce the amount for the Library Renovation Project this year from \$25,000 to \$20,000.
- Put off the incremental \$400 for the CRF for future purchase of the DPW 3 Ton Trailer until next year.
- Put off the incremental \$667 for the CRF for future purchase of the DPW Bandit Woodchipper until next year.
- Reduce the amount for the DPW Road Projects this year from \$350,000 to \$300,000.
- Reduce the amount for the 2021 Replacement of Fire Engine 4 from \$40,000 to \$30,000, which will require recalculating the lease payments in following years.
- Reduce the amount for the GIS system 5-year plan datasets Project this year from \$3,000 to \$2,500.
- Put off the incremental \$5,000 for the CRF for future purchase of the DPW one ton pickup with plow and sander until next year.
- Put off the incremental \$12,000 (\$4K, \$4K plus \$4K) for the CRF for future purchase of the DPW 2027, 2028, and 2029 Ford F-250 pickups with plows until next year.
- Remove the requested \$25,000 for the purchase of the Fire Ladder Truck I. Funding from the existing CRF was approved by the BoS on 11-18-2019.
- Put off the incremental \$6,250 for the CRF for future purchase of the DPW Excavator until next year.
- Put off the incremental \$1,800 for the CRF for future purchase of the DPW Ford 5000 Tractor with boom mower until next year.
- Put off the incremental \$50,000 for the CRF for future engineering costs of the new DPW Garage until next year.
- Remove the incremental \$5,000 for the CRF for 2021 purchase of the Fire Dept. Car. There are enough funds in the existing CRF to purchase next year.
- Put off the incremental \$8,266.67 for the CRF for future purchase of the DPW Payloader with forks until next year.
- Recommend funding the requested \$7,400 incremental amount for the future purchase of a roll-off truck because the funding does not come from the tax levy, it comes from Transfer Station fees saved into a CRF.
- Put off the \$10,000 annual funding requested by the TPPA for the European Naiad Eradication Project until next year.

The foregoing changes, if followed, would result in a reduction from **\$711,600.67** to **504,050.00** for **2020 Capital Year project tax levy costs.**

The Board further recommends that the Town work with the UNH Technology Center to gather the necessary data and purchase the software for the RSMS (road surface management system) that will enable the DPW to prepare an annual Road Improvement Program. The program will prioritize roads in need of repair, rehabilitation or reconstruction and create an annual priority list of projects in Town.

Zoning Board of Adjustment 2019 Annual Report

2019 the Milton Zoning Board of Adjustment had 3 new cases introduced. Of the new cases presented in 2019, 1 was a variance request of which was approved. There was 1 special exception request that was approved and 1 appeal of administrative decision which was upheld.

Volunteer town boards are fortunate to have civic minded and concerned citizens with diverse experience and points of view contribute to town government. I would like to thank all the members of the Zoning Board of Adjustment for their dedication.

Lastly, as Members and Alternate Members of this Board, we thank you for the opportunity to serve our Town. We meet the 4th Thursday of the month, at 6:00PM at the Town Hall. Our meetings are open to the public and local democracy depends on local volunteers.

Office hours for the Land Use Clerk are Monday through Friday, 8AM – 4PM for questions and/or applications. You may also visit the Zoning Board of Adjustment page on our website at www.miltonnh-us.com/zoning-board-adjustment or call 603-652-4501 x 5.

Respectfully,

Stan Nadeau, Chairman

<u>Members</u>	
Stan Nadeau, Chairman	Larry Brown, Vice Chair
Mike Beaulieu	Stephen Baker
Sean Skillings	

<u>Alternates</u>
Shari Gaesser
Humphrey Williams
Phil Bean

2019 Milton Economic Development Committee Report

Dennis Woods, Chairman • Les Elder, Vice Chair • Sandi Woods, Secretary • Phil Bean
Chris Penta • Kathy Russ • Bob Bourdeau • Humphrey Williams • Jennifer Marsh, Alternate
Peg Hurd, Alternate • Erin Hutchings, Selectman's Rep. • Bruce Woodruff Town Planner, Ex Officio

2019 was a year of process change and identification for the Milton Economic Development Committee. We implemented a more project-oriented work structure to avoid the previous processes that tended to be customary monthly meetings, which yielded plenty of discussion, but no inter-meeting progress. We are also using Google Docs to provide a more complete data/information sharing platform among the members. Our new format was to create and agree to projects, assign leads, and work between meetings to move projects forward. Although, most agreed this new process should help make better progress, success has been spotty.

Major Accomplishments in 2019:

- Completion of the ERZ (Economic Revitalization Zone) plans for the downtown village area. The installation of signage indicating area boundaries was provided by the Milton Highway Department. Plans for possible expansion, along with additional zones will be addressed in the upcoming year.
- During the early months of the year, MEDC engaged with Index Packaging to help with their need to expand with a new facility here in Milton. We identified a parcel of land off Rt.75 that met their requirements and facilitated meetings between the company and the landowner. Although MEDC provided many hours to this effort, in the end, it was not enough. Index Packaging accepted an opportunity from the City of Rochester to locate its new building there. While this was not the desired outcome, the MEDC illustrated what it can offer to businesses in need of economic assistance.
- The old Ray's Marina entered the year under new ownership, with plans to renovate and revitalize the building. The plans met with a lot of resistance from the NH Department of Transportation concerning additional curbing and drainage work, before it finally granted approval.
- The new Milton Business Directory has been completed and is available through a link on the Town of Milton website. The directory will be maintained by MEDC and will provide everyone in town with a much more accurate account of local business services.
- MEDC sponsored an investigation into developer concerns about building in Milton. After speaking to several area developers, the consensus was that they were frustrated with the lack of readily available planning and land use assistance. As a result, MEDC appointed Phil Bean as its point of contact for any Land Use issues.
- MEDC recently sponsored a partnership with "The Moose", which is "A grass roots non-profit initiative created to encourage economic activity that preserves and promotes the iconic value of the Moose Mountains Region of NH. The region includes the towns of Wolfeboro, Wakefield, New Durham, Milton, Middleton, Farmington, & Brookfield.

Ongoing Projects for 2020

- **Milton Master Plan** - The sections of the Master Plan that pertain to Economic Development are being reviewed for possible updates using more current information and statistical data, where applicable.
- **Re-development of the Ray's Marina Site** - MEDC is providing support to the owners of the former Ray's Marina with remaining issues standing in the way of meeting their goal of rejuvenating the property.
- **Other Business Development and Expansion Assistance** - As part of our core responsibilities, MEDC is actively working with a number of existing businesses to provide assistance and guidance. Examples of those with whom we are working include Three Corners Variety (St. James Ave), the former Ding-a-Ling Building, Lakeside Mart and the Milton Leatherboard Factory,
- **International Property Maintenance Code (IPMC)** – MEDC is researching the practicality of the Town of Milton using the IPMC to provide the tools it needs for more effective code enforcement administration.
- **Exit 18** – We are working to create a conceptual plan for development of the Exit 18 area, along with submission of that plan to the State of New Hampshire as a third ERZ in the town of Milton.
- **Joint Committee/Board Forum** – The MEDC hopes to sponsor a town wide survey and a forum of all town committees and boards, to insure all involved come to an agreement with a plan to move Milton forward. Basically, get everyone on the same page with regard to Milton's economic future.

Respectfully Submitted:
Dennis Woods, Chairman



STRAFFORD REGIONAL PLANNING COMMISSION 2019 TOWN REPORT

Established by state legislation in 1969 the regional planning commissions serve in an advisory role to local governments and community organizations. Strafford Regional Planning Commission's (SRPC) mission is to assure that the region is responsive to the needs of its residents through cooperative actions with municipalities and federal and state agencies, through the implementation of regional plans, and through local planning assistance. The Commission's professional staff provide transportation, land use, economic development, hazard mitigation, water, public health, and natural resource planning services; geographic information services (GIS); data collection and analysis; facilitation; and project management.

2019 Accomplishments:

(Value of each service provided at no cost to the town is included in parenthesis)

- Conducted three traffic counts to support local and state planning efforts. (\$450)
- Provided ongoing technical assistance through an EPA brownfields assessment grant related to the assessment of Lockhart Field. Met with town officials and Select Board members to discuss findings and next steps for site remediation. (\$725)
- Provided acreage statistics on permanent and non-permanent conservation lands to the Conservation Commission. (\$50)
- Updated several conservation lands and trail maps to assist with outreach and awareness for several ongoing land protection projects. (\$285)
- Assisted the town with mapping for municipal separate storm sewer (MS4) permitting. (\$60)
- Prepared a draft proposal and budget to review Milton's proposed zoning amendments. (\$105)
- Provided requested GIS datasets to the Town Planner for the town's online spatial data platform. (\$210)
- Assisted the Town in preparing and submitting the MS4 Notice of Intent permitting materials to the EPA. (\$470)
- Provided support and technical assistance as the co-chair of the board of directors for Explore Moose Mountains, an initiative to promote Brookfield, Farmington, Middleton, Milton, New Durham, Wakefield, and Wolfeboro. (\$4,050 for all six communities).
- Ordered *New Hampshire Planning and Land Use Regulation* books for local land use boards.

2019 Regional Accomplishments:

- Received program funding for Strafford Economic Development District from the Economic Development Administration (EDA).
- Earned the 2019 Source Water Sustainability Award at the New Hampshire Department of Environmental Services Drinking Water Conference.
- Received funding from the Environmental Protection Agency (EPA) to continue the Strafford Economic Development District's Brownfield program.
- Earned the 'Excellence in MPO coordination and partnership' award from the Association of Metropolitan Planning Organizations (AMPO).
- Completed regional co-occurrence maps which helps identify the presence of multiple key natural resources-based criteria important for conservation.
- Drafted a recreation inventory map for each regional community for the Pathways to Play project.

Goals for 2020:

- Work with the town to prepare and submit a stormwater management plan to EPA and inventory stormwater infrastructure.
- In 2020 SRPC will update the regional Long-Range Transportation Plan, Comprehensive Economic Development Strategy, and Housing Needs Assessment, providing valuable information and data for local planning efforts.

Commissioners:

- The Town does not currently have any appointed Commissioners.



August 26, 2019

Administrative Offices:

577 Central Avenue, Suite 10
Dover, NH 03820
603-435-2500

Mailing Address:

PO Box 160
Dover, NH 03821-0106

Head Start Centers:

577 Central Avenue, Suite 50
Dover, NH 03820
603-285-9460

120 Main Street
Farmington, NH 03835
603-755-2883

55 Industrial Drive
Milton, NH 03851
603-652-0990

150 Wakefield Street
Rochester, NH 03867
603-285-9461

46 Stackpole Road
Somersworth, NH 03878
603-817-5458

Outreach Offices:

577 Central Avenue, Suite 16
Dover, NH 03820
603-435-2500

527 Main Street
Farmington, NH 03835
603-460-4313

10 Cold Spring Manor
Rochester, NH 03867
603-435-2500

Board of Selectmen and Budget Committee
Attn: Ms. Danielle Marique
Town of Milton
PO Box 310
Milton, NH 03851

Dear Ms. Marique:

Community Action Partnership of Strafford County (CAPSC) is pleased to submit this request for \$7,250 in assistance from the Town of Milton in the 2020 budget.

At CAPSC, we strongly believe no one should go without having their basic needs met. As the leading anti-poverty agency in Strafford County, we strive to empower individuals and families to achieve self-sufficiency by opening the doors to resources and opportunities that offer a hand up, not a hand out. When we achieve this goal, we reduce the impact of poverty and build a stronger community.

Last year, CAPSC helped 11,071 Strafford County households become self-sufficient through housing, child and parent education, utility assistance, nutrition, transportation, and job training and employment services at a value of \$13.4 million. Your investment in our organization and its programs was leveraged to provide **\$527,633 (an increase of 13% or \$61,678 over last year) in services to 346 households** in Milton. These services include:

- 156 households in Milton received \$147,815 (32% increase) in fuel assistance;
- 153 households received a discount on their electric bill through CAPSC's Electrical Assistance Program at a value of \$74,591 (78% increase);
- 2 individuals or families on the verge of homelessness or literally homeless received emergency housing services; and
- 7 households received Weatherization assistance in Milton at a value of \$26,955 to make energy efficient improvements to their home.

A detailed report of the services provided to your residents is attached. Also attached is our 2017 Audit Report, as the 2018 report has not been approved yet. Please let me know if you want me to forward it to you when approved.

Your continued support is critical to our ability to provide services that reduce poverty and help members of our community meet their basic needs. It is our hope that the services provided by CAPSC, reduce the burden on your town and other systems of care in our community. We greatly appreciate your past support and look forward to a continued partnership to address poverty in Strafford County.

Sincerely,

A handwritten signature in black ink that reads "Betsey Andrews Parker".

Betsey Andrews Parker, MPH
Chief Executive Officer



August 14, 2019

Board of Selectmen
Town of Milton, NH
PO Box 310
Milton, NH 03851

Dear Selectmen,

As you are aware the Wakefield Food Pantry, has been providing food to the in need from the town of Milton for the last year.

I have attached the latest demographics for the year 2019 thru June. You will note we are serving 55 families and have provided over 5,500 meals for the first six months.

Therefore we would request you consider making a donation in the amount of \$3,500 for 2020.

I should also make mention that a number of Milton residents have volunteered their time helping us with our garden.

I am more than pleased to answer any questions you may have regarding this request.

Again thank you so very much for your support.

Sincerely,

Howie Knight
President
Wakefield Food Pantry
522-3097

Wakefield Food Pantry
P. O. Box 426
Sanbornville, NH 03872
603-522-3094



We deeply appreciate the Town of Milton’s ongoing support of Cornerstone VNA, your local independent nonprofit visiting nurse association serving Strafford, Belknap, Carroll and Rockingham Counties in NH and York County in ME. Being mission driven, we are committed to bringing services *to people of all ages regardless of their ability to pay*, so that families can stay together at home, even when facing the challenges of aging, surgical recovery, chronic or life-threatening illnesses or end of life care. We provide advanced care at home through five programs: **Home Care, Hospice Care, Palliative Care, Life Care-Private Duty, and Community Care.**

With an increasing number of people receiving care at home, no matter the degree of their illness, the level of skill needed to care for patients is very important. As a result, Cornerstone VNA continues to invest in certifying our clinicians and providing advanced technology, such as Telehealth, to meet the needs of our patients. Although our industry is faced with ongoing challenges due to changing payment models, the aging population and the shortage of health professionals, funding from local towns helps Cornerstone VNA continue serving residents while working to meet those challenges. We are pleased to highlight several accomplishments and achievements over the past year:

- Most notable has been the growth of **Palliative Care**, a program that provides specialized medical care for people with a serious illness, with a focus on providing symptom management and patient education. Although Palliative Care is underfunded, Cornerstone VNA believes in this program because it provides improved quality of life and decreases the need for emergency room visits or re-hospitalizations. A third Nurse Practitioner was added in 2019 to meet the growing demand for this important program.
- Our Hospice and Palliative Care Director, Kelly Doherty, RN-C, MSN, ARNP-BC, ACHPN, successfully achieved **Certification in Hospice and Palliative Care for the Advanced Practice Registered Nurse**. Ms. Doherty is one of only twenty certified palliative care nurse practitioners in the State of New Hampshire.
- To further support family caregivers, we added a third monthly **Caregiver Café** in Alton, which is in addition to our Caregiver Café groups that meet at the local libraries in Farmington and Newington.
- In 2019, over 60 **volunteers** gave 6,000+ hours of their time as balance coach, companion, pet companion, senior companion, caregiver café facilitator, outreach, event, board, office, pet peace of mind, and hospice volunteers.
- 2019 Awards and Recognition
 - Business NH Magazine 2019 Health Care Business of the Year
 - Greater Barrington Chamber of Commerce 2019 Business Leader of the Year
 - Best of the Seacoast Award Winner, 2019 Best Home Health Care
 - 2019 Telehealth Honors awarded to Anne Carle, RN by Health Recovery Solutions
 - 2019 HomeCare Elite Top Agency

It is our privilege provide trusted, compassionate and expert health care to members of your community and we are pleased to share the number of visits by program in **2019**.

Service	Town of Milton	Strafford County	Total Agency
Home Care/Perinatal	2164	44,637	57,517
Hospice Care	198	14,629	17,983
Life Care/Support Services	293	7052	7806
Palliative Care	14	495	639

The impact of your support is significant. Your continued investment in our organization enables us to provide care to your residents, regardless of their ability to pay for services and to purchase special equipment for patients in need. Along with access to care, your support funds free community clinics, patient education and allows us to launch innovative program and services. We encourage the residents of Milton to call Cornerstone VNA at 800-691-1133 if they have any questions. We are here to help you or your loved ones receive expert care at home. Thank you once again for your generous support.

Respectfully,

Julie Reynolds, RN, MS, Chief Executive Officer



2019 TOWN CLERK/TAX COLLECTOR ANNUAL REPORT

The Town Clerk/Tax Collector's Office processed voter registrations, motor vehicle & boat transactions, 1,165 dog licenses, 234 vital records, 22 marriage licenses, 139 beach passes, 11 boat passes, 79 fish & game licenses, 2,284 transfer station decals, 238 notaries and the collection of taxes.

Please remember that dog renewal licenses should be obtained between January and April to avoid incurring additional fees. The amount of time and money this office and the Police Department spend on reminding residents can be excessive.

Transfer Station Decals expire during your vehicle renewal month (typically birth month) for residents. For non-residents, your decal will expire in March of each year.

Property taxes are typically due in July & December. Please make sure to notify the Assessing Department if your mailing address has changed or if you have a question regarding your assessment.

As always, we accept cash or checks for all transactions. We accept credit cards/debit cards (with convenience fees) for most transactions. We **do not** accept credit card/debit card transactions over the counter for payment of taxes, however, you may pay taxes online.

Please visit our website for useful information and to see our online services at www.miltonnh-us.com:

*Dog License Renewals *Vehicle Renewals *Transfer Station Decals
*Beach Passes *Boat Passes *Vital Records
*View/Pay Sewer and Property Taxes

Office hours are Monday, Tuesday, Wednesday & Friday from 8:30am to 3:30pm; Thursday 8:30am to 6:pm and **one** Saturday a month from 8:30am to noon. The 2020 list of Saturdays is available online, at Town Hall & posted in the Milton & Milton Mills Post Office.

Sincerely,

Michelle Beauchamp, Town Clerk/Tax Collector
PO Box 180 Milton NH 03851
(603) 652-4501 x3 or x4 townclerktaxcollector@miltonnh-us.com



TOWN CLERK'S REPORT
Ending December 31st 2019

	Gross Income	State Fees	Town Fees
Motor Vehicle Permits	\$1,214,903.72	\$341,156.65	\$873,747.07
Dog Licenses	\$9,597.50	\$2,575.00	\$7,022.50
Dog Penalties (Police Dept)	\$1,300.00		\$1,300.00
Return Check Charges	\$520.00		\$520.00
UCC Filings	\$1,215.00		\$1,215.00
Vital Records	\$3,219.00	\$1,689.00	\$1,530.00
Marriage Licenses	\$1,100.00	\$946.00	\$154.00
Miscellaneous Fees	\$349.50		\$349.50
Notary Fees	\$1,190.00		\$1,190.00
Fish & Game Licenses	\$2,705.50	\$2,626.50	\$79.00
Beach Passes	\$4,247.00		\$4,247.00
Boat Passes	\$551.00		\$551.00
Transfer Station Decals	\$11,564.00		\$11,564.00
Total	\$1,252,462.22	\$348,993.15	\$903,469.07

Respectfully Submitted,

Michelle Beauchamp
 Town Clerk/Tax Collector

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2019-12/31/2019

--MILTON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
SKELLY, ESTELLA JOLENE	01/30/2019	ROCHESTER,NH	SKELLY, DAVID	SKELLY, CHELSEA
JUNE, NORA LINDSEY	02/25/2019	DOVER,NH	JUNE, BRENDON	BENJAMIN, DENISE
WELCH, OLIVER RANDALL	03/02/2019	DOVER,NH	WELCH, TIMOTHY	WELCH, KIMBERLY
TOZIER, GRAYSON MICHAEL	03/02/2019	DOVER,NH	TOZIER, JASON	CARRICO, KIMBERLY
MILLER, LEONIDAS JOSEPH	03/03/2019	ROCHESTER,NH	MILLER, CASEY	BROGAN, STEVIRAE
KNIGHT, AVERY DIANE	03/12/2019	DOVER,NH	KNIGHT, JOSHUA	HERMONAT, NICOLE
LORD, VIOLET NICOLE	03/30/2019	CONCORD,NH	LORD, JONAH	GOODWIN, LAVENDER
MAJOR, HADLEY ANN	03/31/2019	DOVER,NH	MAJOR, LOGHAN	MAJOR, SEPTEMBER
WAITES, ADALYNN GRACE	04/16/2019	ROCHESTER,NH	WAITES JR, SHAUN	PIERCE-WAITES, ELLISA
THAYER, ANSON CHRISTOPHER	04/17/2019	DOVER,NH	THAYER, JASPER	THAYER, BETHANY
MCKENZIE, JULIAN BRADY	05/08/2019	ROCHESTER,NH	MCKENZIE JR, ALLEN	HUFF, BRIANNA
PATCH, ZANDER JON	05/18/2019	DOVER,NH	PATCH, JACOB	JORDAN, CASSIE
D'ANDREA, GRADY MICHAEL	06/02/2019	DOVER,NH	D'ANDREA, MICHAEL	D'ANDREA, BRITTANEY
RILEY, ELEANOR GRACE	06/04/2019	ROCHESTER,NH	RILEY, PATRICK	RILEY, SAMANTHA
SNOWDON, LILY ROSE	07/22/2019	DOVER,NH	SNOWDON IV, WILLIAM	DUMONT-SNOWDON, ANDREA
MONTGOMERY, MADELYN ROSE	07/24/2019	DOVER,NH		STEVES, MARY
LACASSE, WHITLEIGH MICHAELA	08/03/2019	ROCHESTER,NH	LACASSE, SHAWN	LACASSE, SAVANAH
MOORE, CARLIE ELIZABETH	08/26/2019	ROCHESTER,NH	MOORE, JONATHAN	PETERSEN, MELISSA
KANE, KENNEBEC THOMASIN	08/27/2019	DOVER,NH	KANE, JARED	KANE, ASHLEY
LOCKARD, OWEN JOHN	09/05/2019	ROCHESTER,NH	LOCKARD, JEREMY	BROOKS, TIA
STEVENS, HARLOW LEA	10/11/2019	ROCHESTER,NH	STEVENS, DYLAN	MORANN, AMANDA
MOUNTAIN, JENNA LYNN	11/20/2019	DOVER,NH		MOUNTAIN, KELSEY
BARCIKOWSKI, WESLEY HENRY EVERETT	12/08/2019	DOVER,NH	BARCIKOWSKI, WILLIAM	FITTA, KELSEY
SMITH, BJORN CORNELIUS RAYE	12/14/2019	ROCHESTER,NH	SMITH, JUSTIN	RICHARD, JENNA
MIXER, BREXLEE TATUM	12/16/2019	DOVER,NH		MIXER, JHANNYNA

Total number of records 25

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2019 - 12/31/2019

-- MILTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
STAPLES, WAYNE D MILTON, NH	GOODWIN, BERNICE L ROCHESTER, NH	ROCHESTER	MILTON	02/02/2019
GOUDREAU, PAUL D MILTON, NH	BAKER, JULIE A MILTON, NH	MILTON	MILTON	02/23/2019
VAN EPPS, MORGAN K MILTON MILLS, NH	BEAULIEU, BAILEY A MILTON MILLS, NH	CONWAY	JACKSON	02/27/2019
CASH JR, ROY E MILTON, NH	SMITH, DANIELLE L MILTON, NH	MILTON	ROCHESTER	03/01/2019
JACOBS, DAVID J MILTON, NH	NELSBACH, JANE L MILTON, NH	MILTON	DOVER	03/23/2019
HUDSON, JUSTIN R MILTON, NH	BROYER, BONNIE M MILTON, NH	MILTON	PORTSMOUTH	05/19/2019
JEFFREY, CHAD D MILTON MILLS, NH	HARGROVE, ALICIA K MILTON MILLS, NH	MILTON	MILTON MILLS	05/25/2019
LANCEY, ZACHARY W MILTON, NH	WEST, SAMANTHA J MILTON, NH	ROCHESTER	ROCHESTER	05/25/2019
FORTIER, ASHLEY D MILTON MILLS, NH	MORRILL, MATTHEW S MILTON MILLS, NH	MILTON	MILTON MILLS	05/27/2019
WHEELER, LYNN A MILTON, NH	DESJARDINS, SADIE L MILTON, NH	SOMERSWORTH	LEE	06/08/2019
ELWELL JR, RAYMOND P MILTON, NH	CAMPBELL, CERISSA S MILTON, NH	FARMINGTON	FARMINGTON	06/12/2019

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2019 - 12/31/2019

-- MILTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
DONATO, PAUL E MILTON, NH	SPENCER, DAWNA M MILTON, NH	ROCHESTER	ROCHESTER	08/24/2019
LANGFORD, NATHAN T ROCHESTER, NH	MOFFETT, EMELIA J MILTON, NH	ROCHESTER	ROCHESTER	08/24/2019
COOK, PAUL S MILTON, NH	SUPRATO, JAWANI MILTON, NH	MILTON	MILTON	09/15/2019
HOPE, ERIC W MILTON, NH	GIRARD, EMILY J MILTON, NH	ROCHESTER	PORTSMOUTH	09/28/2019
STEER, MAUREENE MILTON, NH	BICKFORD, ANNE N MILTON, NH	MILTON	RYE	10/05/2019
LIBBY, ROGER A MILTON MILLS, NH	BOULANGER, KYMBERLY A MILTON MILLS, NH	MILTON	ROCHESTER	10/24/2019
RODIER, STEVE J MILTON, NH	WOOD, STACEY L MILTON, NH	MILTON	SANBORNTON	10/27/2019

Total number of records 18

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2019 - 12/31/2019

--MILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
DOSSETT, MARK	01/19/2019	DOVER	DOSSETT, MELVIN	BANNER, PATRICIA	N
GRANT, RICHARD	02/02/2019	ROCHESTER	GRANT, DONALD	WELLS, PEARL	N
MONIZ, RONALD	02/16/2019	WOLFEBORO	MONIZ, WILLIAM	PONTE, LAURA	N
LEARY, JANE	02/19/2019	ROCHESTER	SPRAGUE, BERNARD	SMITH, VIRGINIA	N
PELLETIER SR, DALE	03/12/2019	MILTON	PELLETIER, GERARD	ROBINSON, ELIZABETH	N
DORE, IVAN	04/12/2019	ROCHESTER	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	N
SIEMBAB, ROBERT	04/13/2019	WOLFEBORO	SIEMBAB, MICHAEL	DOBOLEK, ADELE	Y
GOODALE, BONNY	05/01/2019	DOVER	ARKWELL, HAROLD	DESITEL, JEAN	N
RODRIGUEZ, KIMBERLY	05/03/2019	MILTON	COOK, WILLIAM	UNKNOWN, EVELYN	N
DOUGLASS, SHERMAN	05/16/2019	MILTON	DOUGLASS, JOHN	WHALEN, LUCY	Y
TRAFTON, CLIFFORD	05/30/2019	ROCHESTER	TRAFTON, HAROLD	MCGLAUFNIN, MARY	N
HARRIMAN, EVODIA	06/17/2019	MILTON	ELLIS, LLOYD	LONDO, ELEANOR	N
HENDERSON, MILDRED	06/17/2019	MILTON	COPP, MAYNARD	ELDRIDGE, NORA	N
FOLSOM, WILLIAM	06/20/2019	DOVER	FOLSOM, ARTHUR	STEPHERSON, LORRAINE	Y
TYLER, LYN	07/26/2019	MILTON	TYLER JR, EDWARD	KYDD, MARGARET	Y
GOODRICH, JOAN	08/29/2019	DOVER	GOODRICH, JAMES	BUCHANAN, EVELYN	N
MARTIN JR, RUSSELL	08/30/2019	LEBANON	MARTIN SR, RUSSELL	ALLEN, MARGARET	N
PRATT, KELLY	09/23/2019	MILTON	GREENSTONE, JEROME	SCOTT, LOUELLA	N



DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2019 - 12/31/2019

--MILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
HEALEY, WARREN	09/23/2019	EXETER	HEALEY, FORREST	BOLSER, ESTHER	Y
GEMAS, JOHN	09/24/2019	MILTON	GEMAS, LOUIS	SERVETAS, HELEN	N
CORBIN, TERRI	10/04/2019	ROCHESTER	HEIDENSTROM, HOWARD	MATSON, ELEANOR	N
WEST, NANCY	10/06/2019	DOVER	STEVENS, WILLIAM	LENNOX, FLORENCE	N
STEWART, LINDA	10/10/2019	ROCHESTER	SULLIVAN, EDWARD	WARREN, HELEN	N
HALL, DENNIS	10/16/2019	MILTON	HALL, HARRY	SINUC, JENNIE	N
JOOS, VICTOR	10/25/2019	ROCHESTER	JOOS SR, VICTOR	LYDON, MARION	U
PELLETIER, MARY ELLEN	11/01/2019	MILTON MILLS	TRIGILIO, JAMES	KELLEY, PATRICIA	N
TRAFTON, MARY	11/29/2019	ROCHESTER	MCGLAUGHLIN, WALLACE	MONTGOMERY, ALICE	N
WEST, MISHELLE	12/02/2019	MILTON	POULIN, TOM	LACOSS, ARLENE	N
ELLIS, CINDY	12/09/2019	MILTON	PATENODE, DENNIS	TRICKETT, PATSY	N
SHEARN, DANIEL	12/15/2019	MILTON	SHEARN, WILLIAM	GIBB, LILLIAN	N

Total number of records 30



Tax Collector's Report

For the period beginning **and ending**

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: <input type="text" value="MILTON"/>	County: <input type="text" value="STRAFFORD"/>	Report Year: <input type="text" value="2019"/>
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PREPARER'S INFORMATION

First Name <input type="text" value="Michelle"/>	Last Name <input type="text" value="Beauchamp"/>	
Street No. <input type="text" value="424"/>	Street Name <input type="text" value="White Mountain Highway"/>	Phone Number <input type="text" value="652-4501x4"/>
Email (optional) <input type="text" value="townclerktaxcollector@miltonnh-us.com"/>		



Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2018	Year: 2017	Year: 2016
Property Taxes	3110		\$723,625.80	\$1.25	
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189		\$20,224.85		
Property Tax Credit Balance					
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2018	
Property Taxes	3110	\$11,496,114.00		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185			
Excavation Tax	3187			
Other Taxes	3189	\$90,161.12		

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2018	2017	2016
Property Taxes	3110	\$16,366.39			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$6,568.71	\$45,006.21	\$0.15	
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$11,609,210.22	\$788,856.86	\$1.40	\$0.00
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Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$7,348,069.81	\$430,773.81	\$1.25	
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Interest (Include Lien Conversion)	\$6,447.67	\$38,421.46	\$0.15	
Penalties	\$121.04	\$6,584.75		
Excavation Tax				
Other Taxes	\$50,326.67	\$17,442.80		
Conversion to Lien (Principal Only)		\$284,042.56		
<input style="width: 300px; height: 20px;" type="text"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes		\$4,427.60		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
<input style="width: 300px; height: 20px;" type="text"/>				
Current Levy Deeded	\$1,037.00			



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$4,163,373.58	\$7,163.88		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$39,834.45			
Property Tax Credit Balance				
Other Tax or Charges Credit Balance				
Total Credits	\$11,609,210.22	\$788,856.86	\$1.40	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$4,210,371.91
Total Unredeemed Liens (Account #1110 - All Years)	\$474,868.61



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2018	Year: 2017	Year: 2016
Unredeemed Liens Balance - Beginning of Year			\$208,739.53	\$255,043.95
Liens Executed During Fiscal Year		\$309,367.88		
Interest & Costs Collected (After Lien Execution)		\$7,948.16	\$19,227.53	\$26,394.48
Total Debits	\$0.00	\$317,316.04	\$227,967.06	\$281,438.43

Summary of Credits

	Last Year's Levy	Prior Levies		
		2018	2017	2016
Redemptions		\$113,895.09	\$96,423.45	\$80,357.61
Interest & Costs Collected (After Lien Execution) #3190		\$7,948.16	\$19,227.53	\$26,394.48
Abatements of Unredeemed Liens				
Liens Deeded to Municipality		\$2,314.07	\$2,765.28	\$2,527.25
Unredeemed Liens Balance - End of Year #1110		\$193,158.72	\$109,550.80	\$172,159.09
Total Credits	\$0.00	\$317,316.04	\$227,967.06	\$281,438.43

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$4,210,371.91
Total Unredeemed Liens (Account #1110 -All Years)	\$474,868.61



MILTON (307)

1. CERTIFY THIS FORM
 Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Michelle	Beauchamp	01072020

2. SAVE AND EMAIL THIS FORM
 Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
 This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
 Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

Town of Milton
Collections Summary Year To Date for FY2019
 Requested by michelle -- 01/07/2020 at 11:17 am

Warrant	Beginning Balance	Committed & Supplemented	Abated	Decded	Collected		Prior Yr Credits Assigned		Balance Due	Errors
					Principal	Int/Pen	Principal	Int/Pen		
2000L01	99.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.97	0.00
2001L01	2,994.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,994.85	0.00
2002L01	3,432.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,432.84	0.00
2003L01	3,231.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,231.21	0.00
2004L01	8,081.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,081.95	0.00
2005L01	7,890.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,890.13	0.00
2006L01	8,861.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,861.13	0.00
2007L01	8,966.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,966.80	0.00
2008L01	10,237.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,237.65	0.00
2009L01	6,082.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,082.18	0.00
2010L01	32,143.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,143.62	0.00
2011L01	13,716.24	0.00	0.00	0.00	2,998.45	601.55	0.00	0.00	10,717.79	0.00
2012L01	14,632.73	0.00	0.00	0.00	0.00	452.48	0.00	0.00	14,632.73	0.00
2013L01	12,723.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,723.01	0.00
2014L01	18,003.22	0.00	0.00	0.00	7,594.09	2,940.10	0.00	0.00	10,409.13	0.00
2015L01	19,186.41	0.00	0.00	0.00	3,870.57	2,203.84	0.00	0.00	15,315.84	0.00
2016L01	84,760.01	0.00	0.00	2,527.25	65,894.50	20,196.51	0.00	0.00	16,338.26	0.00
2017L01	208,739.53	0.00	0.00	2,765.28	96,423.45	19,227.53	0.00	0.00	109,550.80	0.00
2017P02	1.25	0.00	0.00	0.00	1.25	0.15	0.00	0.00	0.00	0.00
2018L01	0.00	309,367.88	0.00	2,314.07	113,895.09	7,948.16	0.00	0.00	193,158.72	0.00
2018P01	217,578.33	0.00	1,430.60	0.00	216,147.73	24,413.72	0.00	0.00	0.00	0.00
2018P02	506,047.47	0.00	2,997.00	0.00	495,886.59	18,624.00	0.00	0.00	7,163.88	0.00
2018S01	7,652.20	0.00	0.00	0.00	7,652.20	1,180.02	0.00	0.00	0.00	0.00
2018S02	12,572.65	0.00	0.00	0.00	12,572.65	788.47	0.00	0.00	0.00	0.00
2019P01	0.00	5,238,048.00	0.00	1,037.00	5,040,607.05	6,379.11	0.00	0.00	196,403.95	0.00
2019P02	0.00	6,258,066.00	0.00	0.00	2,291,096.37	8.37	0.00	0.00	3,966,969.63	0.00
2019S01	0.00	45,080.56	0.00	0.00	37,240.23	181.23	0.00	0.00	7,840.33	0.00
2019S02	0.00	45,080.56	0.00	0.00	13,086.44	0.00	0.00	0.00	31,994.12	0.00

Warrant	Beginning Balance	Committed & Supplemental	Abated	Decided	Collected		Prior Yr Credits Assigned		Balance Due	Errors
					Principal	Int/Pen	Principal	Int/Pen		
	1,207,635.38	11,895,643.00	4,427.60	8,643.60	8,404,966.66	105,145.24	0.00	0.00	4,685,240.52	
Summary										
						8,404,966.66			0.00	
						105,145.24			0.00	
			2019 Unassigned Credits:			0.00			0.00	
			* Net Receipts Year To Date:			8,510,111.90				
			* Including Prior Year Deletions							
			* Net Receipts Year To Date:			8,510,111.90			16,366.39	
			Total Prior Year Deleted Receipts:			0.00			0.00	
			Total Prior Year Deleted Credits:			(0.00)				
			2019 Refunded Credits:			16,366.39			0.00	
			Gross Receipts Year To Date:			8,526,478.29				

Credits

Prior Year Unassigned Credits:	0.00
2019 Unassigned Credits:	0.00
Total Unassigned Credits:	0.00
Total Refunded Credits:	16,366.39
Total Refund Abatements:	0.00
Total Prior Year Deletions:	0.00

Town of Milton
All Unpaid Receivables Listed by Warrant
 Requested by michelle -- 01/07/2020

Summary:

Warrant	Invoices	Balance	Unpaid Penalties	Interest	Due As Of 01/07/2020
2000L01	2	\$99.97	\$0.00	\$328.88	\$428.85
2001L01	2	\$2,994.85	\$0.00	\$9,450.76	\$12,445.61
2002L01	2	\$3,432.84	\$0.00	\$10,297.95	\$13,730.79
2003L01	2	\$3,231.21	\$81.00	\$9,186.37	\$12,498.58
2004L01	2	\$8,081.95	\$161.50	\$21,036.10	\$29,279.55
2005L01	2	\$7,890.13	\$131.50	\$19,311.15	\$27,332.78
2006L01	2	\$8,861.13	\$131.50	\$20,241.25	\$29,233.88
2007L01	2	\$8,966.80	\$131.50	\$18,789.01	\$27,887.31
2008L01	2	\$10,237.65	\$134.50	\$19,578.87	\$29,951.02
2009L01	3	\$6,082.18	\$163.00	\$10,026.01	\$16,271.19
2010L01	4	\$32,143.62	\$188.22	\$37,124.03	\$69,455.87
2011L01	4	\$10,717.79	\$224.00	\$12,628.34	\$23,570.13
2012L01	5	\$14,632.73	\$230.71	\$16,458.44	\$31,321.88
2013L01	5	\$12,723.01	\$236.96	\$12,272.02	\$25,231.99
2014L01	3	\$10,409.13	\$213.75	\$8,285.10	\$18,907.98
2015L01	4	\$15,315.84	\$227.18	\$9,365.74	\$24,908.76
2016L01	6	\$16,338.26	\$261.25	\$7,033.24	\$23,632.75
2017L01	42	\$109,550.80	\$696.28	\$25,981.93	\$136,229.01
2018L01	84	\$193,158.72	\$1,313.75	\$20,145.02	\$214,617.49
2018P02	6	\$7,163.88	\$0.00	\$906.76	\$8,070.64
2019P01	217	\$196,403.95	\$0.00	\$7,824.39	\$204,228.34
2019P02	1,648	\$3,966,969.63	\$0.00	\$0.00	\$3,966,969.63
2019S01	47	\$7,840.33	\$38.96	\$322.85	\$8,202.14
2019S02	142	\$31,994.12	\$0.00	\$0.00	\$31,994.12
Totals:	2,238	\$4,685,240.52	\$4,565.56	\$296,594.21	\$4,986,400.29

Treasurer's Report - Town of Milton - 2019

Mackenzie Campbell

Company:	Town of Milton				
Account:	3412 - General Fund				
Account Summary				Amount	
Opening Ledger (as of 01/02/2019)				N/A	
Total Debits				\$0.00	
Total Credits				-	
Closing Ledger (as of 12/31/2019)				5,095,479	
Company:	Town of Milton				
Account:	3420 - Town Credit Card/ACH				
Account Summary				Amount	
Opening Ledger (as of 01/02/2019)				N/A	
Total Debits				\$0.00	
Total Credits				-	
Closing Ledger (as of 12/31/2019)				767,650.62	
Company:	Town of Milton				
Account:	7860 - MT Firehouse Bond				
Account Summary				Amount	
Opening Ledger (as of 01/02/2019)				N/A	
Total Debits				\$0.00	
Total Credits				\$301.26	
Closing Ledger (as of 12/31/2019)				\$26,051.53	
Company:	Town of Milton				
Account:	7852 - MT Town House Restoration				
Account Summary				Amount	
Opening Ledger (as of 01/02/2019)				N/A	
Total Debits				\$13,079.77	

Total Credits			\$332.91	
Closing Ledger (as of 12/31/2019)			\$4,077.91	
Company:	Town of Milton			
Account:	7844 - MT Transfer Station			
Account Summary			Amount	
Opening Ledger (as of 01/02/2019)			N/A	
Total Debits			\$99,617.18	
Total Credits			\$75,103.93	
Closing Ledger (as of 12/31/2019)			\$174,080.63	
Company:	Town of Milton			
Account:	7878 - MT Police Detail			
Account Summary			Amount	
Opening Ledger (as of 01/02/2019)			N/A	
Total Debits			\$37,477.85	
Total Credits			\$47,008.17	
Closing Ledger (as of 12/31/2019)			\$117,671.49	
Company:	Town of Milton			
Account:	7810 - MT Police Youth			
Account Summary			Amount	
Opening Ledger (as of 01/02/2019)			N/A	
Total Debits			\$0.00	
Total Credits			\$23.62	
Closing Ledger (as of 12/31/2019)			\$2,042.48	
Company:	Town of Milton			
Account:	7901 - E LABRANCHE DIG PERMIT BOND			
Account Summary			Amount	
Opening Ledger (as of 01/02/2019)			N/A	

Total Debits		\$0.00	
Total Credits		\$79.43	
Closing Ledger (as of 12/31/2019)		\$6,868.82	
Company:	Town of Milton		
Account:	7612 - RF Recreation Revolving		
Account Summary		Amount	
Opening Ledger (as of 01/02/2019)		N/A	
Total Debits		\$30,198.78	
Total Credits		\$21,857.80	
Closing Ledger (as of 12/31/2019)		\$19,671.52	
Company:	Town of Milton		
Account:	7620 - RF Recreation Beach		
Account Summary		Amount	
Opening Ledger (as of 01/02/2019)		N/A	
Total Debits		\$43,945.73	
Total Credits		\$47,438.88	
Closing Ledger (as of 12/31/2019)		\$46,237.80	
Company:	Town of Milton		
Account:	7638 - RF Ambulance Revolving		
Account Summary		Amount	
Opening Ledger (as of 01/02/2019)		N/A	
Total Debits		\$142,102.88	
Total Credits		\$202,386.93	
Closing Ledger (as of 12/31/2019)		\$216,490.48	
Company:	Town of Milton		
Account:	7646 - RF Sewer Revolving		
Account Summary		Amount	

Opening Ledger (as of 01/02/2019)		N/A	
Total Debits		\$88,718.44	
Total Credits		\$13,408.62	
Closing Ledger (as of 12/31/2019)		\$523,061.72	
Company:	Town of Milton		
Account:	7654 - C Conservation Fund		
Account Summary		Amount	
Opening Ledger (as of 01/02/2019)		N/A	
Total Debits		\$3,811.47	
Total Credits		\$1,152.87	
Closing Ledger (as of 12/31/2019)		\$96,293.99	
Company:	Town of Milton		
Account:	7662 - C Conservation Monitoring		
Account Summary		Amount	
Opening Ledger (as of 01/02/2019)		N/A	
Total Debits		\$0.00	
Total Credits		\$211.23	
Closing Ledger (as of 12/31/2019)		\$18,266.52	
Company:	Town of Milton		
Account:	7670 - C Conservation Fund Legal Defense		
Account Summary		Amount	
Opening Ledger (as of 01/02/2019)		N/A	
Total Debits		\$484.00	
Total Credits		\$55.35	
Closing Ledger (as of 12/31/2019)		\$4,354.43	
Company:	Town of Milton		
Account:	7886 - E Jones Escrow		

Account Summary		Amount
Opening Ledger (as of 01/02/2019)		N/A
Total Debits		\$0.00
Total Credits		\$271.42
Closing Ledger (as of 12/31/2019)		\$23,471.04
Company:	Town of Milton	
Account:	7696 - E Insurance Escrow	
Account Summary		Amount
Opening Ledger (as of 01/02/2019)		N/A
Total Debits		\$0.00
Total Credits		\$36.95
Closing Ledger (as of 12/31/2019)		\$3,195.73
Company:	Town of Milton	
Account:	7703 - E Goldberg Land Escrow	
Account Summary		Amount
Opening Ledger (as of 01/02/2019)		N/A
Total Debits		\$0.00
Total Credits		\$11.89
Closing Ledger (as of 12/31/2019)		\$1,028.06
Company:	Town of Milton	
Account:	7711 - E Hyslop Escrow	
Account Summary		Amount
Opening Ledger (as of 01/02/2019)		N/A
Total Debits		\$0.00
Total Credits		\$52.99
Closing Ledger (as of 12/31/2019)		\$4,582.69
Company:	Town of Milton	

Account:	7729 - E New York Escrow				
Account Summary				Amount	
Opening Ledger (as of 01/02/2019)				N/A	
Total Debits				\$0.00	
Total Credits				\$47.50	
Closing Ledger (as of 12/31/2019)				\$4,107.72	
Company:	Town of Milton				
Account:	7737 - E Land Bank Trust Escrow				
Account Summary				Amount	
Opening Ledger (as of 01/02/2019)				N/A	
Total Debits				\$0.00	
Total Credits				\$4.55	
Closing Ledger (as of 12/31/2019)				\$392.94	
Company:	Town of Milton				
Account:	7745 - E Three Ponds Escrow				
Account Summary				Amount	
Opening Ledger (as of 01/02/2019)				N/A	
Total Debits				\$0.00	
Total Credits				\$2,486.84	
Closing Ledger (as of 12/31/2019)				\$4,842.59	
Company:	Town of Milton				
Account:	7753 - E Paey Escrow				
Account Summary				Amount	
Opening Ledger (as of 01/02/2019)				N/A	
Total Debits				\$0.00	
Total Credits				\$25.21	
Closing Ledger (as of 12/31/2019)				\$2,179.90	

Company:	Town of Milton			
Account:	7761 - E Tremblay Escrow			
Account Summary			Amount	
Opening Ledger (as of 01/02/2019)			N/A	
Total Debits			\$0.00	
Total Credits			\$3.67	
Closing Ledger (as of 12/31/2019)			\$317.50	
Company:	Town of Milton			
Account:	7779 - E Goldenberg Escrow			
Account Summary			Amount	
Opening Ledger (as of 01/02/2019)			N/A	
Total Debits			\$0.00	
Total Credits			\$10.01	
Closing Ledger (as of 12/31/2019)			\$865.80	
Company:	Town of Milton			
Account:	7828 - E Driveway Permits			
Account Summary			Amount	
Opening Ledger (as of 01/02/2019)			N/A	
Total Debits			\$1,524.00	
Total Credits			\$5,368.27	
Closing Ledger (as of 12/31/2019)			\$13,531.80	
Company:	Town of Milton			
Account:	7836 - E Planning Review			
Account Summary			Amount	
Opening Ledger (as of 01/02/2019)			N/A	
Total Debits			\$5,646.11	
Total Credits			\$40.24	
Closing Ledger (as of 12/31/2019)			\$539.98	

Company:	Town of Milton				
Account:	7802 - MT Police Drug Fund				
Account Summary		Amount			
Opening Ledger (as of 01/02/2019)		N/A			
Total Debits		\$0.00			
Total Credits		\$12.00			
Closing Ledger (as of 12/31/2019)		\$1,037.84			
Company:	Town of Milton				
Account:	7894 - RF Camp Three Ponds				
Account Summary		Amount			
Opening Ledger (as of 01/02/2019)		N/A			
Total Debits		\$39,743.52			
Total Credits		\$57,551.98			
Closing Ledger (as of 12/31/2019)		\$19,290.21			
Company:	Town of Milton				
Account:	7919 - E/F CONSERVATION EASEMENT RESOLUTION				
Account Summary		Amount			
Opening Ledger (as of 01/02/2019)		N/A			
Total Debits		\$0.00			
Total Credits		\$2.93			
Closing Ledger (as of 12/31/2019)		\$253.42			

Respectfully Submitted: Mackenzie Campbell, Treasurer





Trustees of the Trust Funds

2019 Annual Report

On October, 21, 2019 the Town's Investment Company changed their name from Bearing Point Wealth Partners to Three Bearings Fiduciary Advisors, Inc., until then, there was another company using Bearing Point in their company's name. Although it would be possible for the two companies to share part of their name, Bearing Point decided to create their own trade-marked company name and continue to offer first class investment advise to their clients and continue to build on their already well-established reputation.

Three Bearings Fiduciary Advisors continually evaluates the custodial company with which the municipal accounts are held, both from a trade execution and a service perspective. In May of 2019, it was decided by Three Bearings, that their expectations were no longer being met by National Advisors Trust Company, and it was time to move the municipal funds to a more user-friendly company who would be timelier in their dividend postings and more responsive to other service issues. Midyear Three Bearings decided it was time and in the best interest of their clients to move the custodial relationship to Fidelity Investments. A decision that has served the municipalities well and continues to meet the high standards of Three Bearings.

In the attached report, you will see that our investments are doing well, and we continue to see additional revenue and growth. It has been a pleasure working with such a professional and user-friendly company such as Three Bearings Fiduciary Advisors, Inc. The trustees look forward to working with them in 2020, and hope for their continued success. As always, the trustees enjoy working in service to the town and will continue to be diligent in our oversight of the town's investments and the management of the capital reserve funds and the private trusts.

Respectfully Submitted,

Karen J Brown
Chairman, Trustees of the Trust Funds

Town Of Milton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2019

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL	Ending Market Value	
				Balance Beginning of Year	Additions- Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
PERPETUAL CARE												
1907-2019	Milton Mills Cemetery	Lot Maintenance	Common TF	113,481.37	3,030.36	116,511.73	43,919.36	5,398.22	3,520.03	45,797.55	162,309.28	174,286.83
1905-1986	George Plummer Cemetery	Lot Maintenance	Common TF	12,289.44	265.71	12,555.15	8,499.52	707.68	548.55	8,658.65	21,213.80	22,779.27
1891-1980	Silver Street Cemetery	Lot Maintenance	Common TF	2,487.77	52.97	2,540.74	1,617.06	140.80	68.14	1,689.72	4,230.46	4,542.67
1889	Hayes Cemetery	Lot Maintenance	Common TF	10,385.57	142.67	10,528.24	1,015.23	377.45	1,050.00	342.68	10,870.92	11,673.14
1900-1996	Other Cemeteries	Lot Maintenance	Common TF	13,777.64	339.71	14,117.35	12,909.95	905.51	811.00	13,004.46	27,121.81	29,123.27
	Total Perpetual Care			152,421.79	3,831.42	156,253.21	67,961.12	7,529.66	5,997.72	69,493.06	225,746.27	242,405.18
PRIVATE TRUSTS												
1946-1988	Private	For worthy purposes in Town of Milton	Common TF	160,438.71	2,579.29	163,018.00	36,699.77	6,810.47	4,682.91	38,827.33	201,845.33	216,740.50
1888	Lewis Nute Common School Fund	School District Support and Maintenance	Common TF	129,814.76	2,126.26	131,941.02	32,197.55	5,628.49	0.00	37,826.04	169,767.06	182,295.02
1976	Nute High School Library Books Fund	Nute High Library	Common TF	1,712.98	25.18	1,738.16	205.95	66.66	0.00	272.61	2,010.77	2,159.15
1997-2015	Scholarships	College Scholarships	Common TF	245,826.26	27,196.31	273,022.57	64,365.70	11,032.29	7,025.00	68,372.99	341,395.56	366,588.87
2000	Operations	Trustee Checking	PUB Checking	263,327.59	-33,281.38	230,046.21	0.00	0.00	0.00	0.00	230,046.21	230,046.21
	Total Private Trusts			801,120.30	-1,354.34	799,765.96	133,468.97	23,537.91	11,707.91	145,298.97	945,064.93	997,829.75
CEMETERY												
2010	Cemetery Fund	Cemetery Fund	Common CRF	9,311.58	-2,634.72	6,676.86	1,258.20	212.48	0.00	1,470.68	8,147.54	8,604.62
2016	Town of Milton Cemetery Expendable Trust	Maintenance & Upkeep	Common CRF	23,673.91	6,841.95	30,515.86	742.57	603.93	0.00	1,346.50	31,862.36	33,649.87
	Total Cemetery			32,985.49	4,207.23	37,192.72	2,000.77	816.41	0.00	2,817.18	40,009.90	42,254.49

Town Of Milton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2019

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
PUBLIC LIBRARY												
2005	Free Public Library	Free Public Library	Common CRF	23,933.35	-23,756.36	176.99	1,055.73	1,315.05	1,000.00	1,370.78	1,547.77	1,634.60
2014	Free Public Library Repair & Maintenance	Free Public Library	Common CRF	6.25	1.30	7.55	333.19	6.86	0.00	340.05	347.60	367.10
	Total Public Library			23,939.60	-23,755.06	184.54	1,388.92	1,321.91	1,000.00	1,710.83	1,895.37	2,001.70
FIRE DEPARTMENT												
1997	Fire Department Equipment/Apparatus	Fire Department Equipmt/Apparatus	Common CRF	29,902.40	135,425.58	165,327.98	866.49	2,249.14	0.00	3,115.63	168,443.61	177,893.46
2004	Fire Department Buildings	Fire Department Buildings	Common CRF	11,423.49	47.04	11,470.53	807.30	247.31	0.00	1,054.61	12,525.14	13,227.81
2005	Ambulance Vehicle and Equipment and/or Fire Dept Vehicles	Ambulance and/or Fire Dept Vehicles	Common CRF	831.75	9.56	841.31	1,652.51	50.24	0.00	1,702.75	2,544.06	2,686.78
2006	Fire Department Vehicle Repairs	Fire Department Vehicle Repairs	Common CRF	61,647.84	252.35	61,900.19	3,972.03	1,326.82	0.00	5,298.85	67,199.04	70,968.97
2011	Herbert Downs Fire Station Planning and Engineering	Herbert Downs Fire Station	Common CRF	2,739.06	15.28	2,754.34	1,232.27	80.29	0.00	1,312.56	4,066.90	4,295.06
	Total Fire Department			106,544.54	135,749.81	242,294.35	8,530.60	3,953.80	0.00	12,484.40	254,778.75	269,072.08
POLICE												
2006	Police Dept Building	Police Department Building	Common CRF	714.60	2.94	717.54	50.45	15.46	0.00	65.91	783.45	827.40
2014	Police Department Computer & Radio	Purchasing & Replacing Computers, Servers & Radios	Common CRF	5,785.75	-1,292.75	4,493.00	372.36	115.55	0.00	487.91	4,980.91	5,260.34
	Total Police			6,500.35	-1,289.81	5,210.54	422.81	131.01	0.00	553.82	5,764.36	6,087.74

Town Of Milton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2019

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions-Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
MILTON WATER DISTRICT												
2006	Maintenance	Maintenance	Common CRF	66,480.44	10,274.28	76,754.72	4,293.28	1,438.49	0.00	5,731.77	82,486.49	87,114.06
2008	Vehicle Purchase	Vehicle Purchase	Common CRF	3,994.01	2,516.11	6,510.12	58.81	83.80	0.00	142.61	6,652.73	7,025.95
2009	Building Maintenance	Building Maintenance	Common CRF	11,218.42	5,048.64	16,267.06	1,155.72	253.92	0.00	1,409.64	17,676.70	18,668.38
2012	Equipment Fund	Water District Equipment	Common CRF	5,836.16	2,523.53	8,359.69	146.65	122.84	0.00	269.49	8,629.18	9,113.29
2017	Groundwater-Withdrawal Permit	Permit Fees	Common CRF	3,991.42	2,015.94	6,007.36	42.99	83.09	0.00	126.08	6,133.44	6,477.53
	Total Milton Water District			91,520.45	22,378.50	113,898.95	5,697.45	1,982.14	0.00	7,679.59	121,578.54	128,399.21
TOWN												
1993	Industrial Park	Industrial Park	Common CRF	591.14	2.43	593.57	41.78	12.81	0.00	54.59	648.16	684.52
1997	Highway Special Equipment	Highway Special Equipmt	Common CRF	15.99	29,056.01	29,072.00	827.68	346.93	0.00	1,174.61	30,246.61	31,943.47
1988	Sewer	Sewer	Common CRF	57,631.32	238.05	57,869.37	4,268.30	1,251.61	0.00	5,519.91	63,389.28	66,945.48
1997	Highway Truck	Highway Truck	Common CRF	5,423.79	20,701.41	26,125.20	1,092.90	1,076.02	0.00	2,168.92	28,294.12	29,881.45
1999	Revaluation	Revaluation	Common CRF	1.91	0.00	1.91	0.01	0.02	0.00	0.03	1.94	2.05
2000	Milton/Maine Bridges	Milton/Maine Bridges	Common CRF	158,315.08	635.13	158,950.21	6,841.89	3,339.44	0.00	10,181.33	169,131.54	178,619.99
2018	Milton Bridges	Capital Improvements	Common CRF	0.00	50,116.60	50,116.60	0.00	617.10	0.00	617.10	50,733.70	53,579.91
2007	Recreation Dept	Recreation Dept	Common CRF	17,529.26	71.05	17,600.31	946.20	373.57	0.00	1,319.77	18,920.08	19,981.52
2008	Applebee Road Landfill Cleanup	Applebee Road Landfill Cleanup	Common CRF	1,955.15	7.94	1,963.09	112.32	41.80	0.00	154.12	2,117.21	2,235.99
2010	Townhouse Repair/Restoration	Townhouse Repair/Restoration	Common CRF	1,704.26	6.87	1,711.13	83.35	36.16	0.00	119.51	1,830.64	1,933.34
2017	Technology Upgrades	Upgrades	Common CRF	5,979.45	14,059.06	20,038.51	99.82	311.36	0.00	411.18	20,449.69	21,596.94
2018	Geographic Information System (GIS)	Information System	Common CRF	0.00	2,503.53	2,503.53	0.00	45.13	0.00	45.13	2,548.66	2,691.64
2018	Municipal Buildings Capital Reserve Fund	Capital Improvements	Common CRF	0.00	38,013.30	38,013.30	0.00	957.54	0.00	957.54	38,970.84	41,157.14
	Total Town			249,147.35	155,411.38	404,558.73	14,314.25	8,409.49	0.00	22,723.74	427,282.47	451,253.44

Town Of Milton
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2019

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
SCHOOL												
2013	Update & Improve Security	Update & Improve Security	Common CRF	1,146.39	8.03	1,154.42	940.51	42.18	0.00	982.69	2,137.11	2,257.00
1993	School Bus	School Bus	Common CRF	16,890.92	68.27	16,959.19	860.71	358.92	0.00	1,219.63	18,178.82	19,198.67
2005	School Bldg Maintenance & Repair	School Bldg Maintenance & Repair	Common CRF	164,946.99	-15,662.98	149,284.01	6,991.16	2,928.70	0.00	9,919.86	159,203.87	168,135.36
2007	School District Technology	School District Technology	Common CRF	51,844.97	-48,489.82	3,355.15	683.58	833.83	0.00	1,517.41	4,872.56	5,145.92
2011	Education of Special Needs Children	Education of Special Needs Children	Common CRF	201,012.45	804.50	201,816.95	8,181.98	4,229.84	0.00	12,411.82	214,228.77	226,247.24
Total School				435,841.72	-63,272.00	372,569.72	17,657.94	8,393.47	0.00	26,051.41	398,621.13	420,984.19
GRAND TOTALS:				1,900,021.59	231,907.13	2,131,928.72	251,442.83	56,075.80	18,705.63	288,813.00	2,420,741.72	2,560,287.78



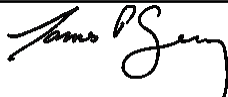
2019
\$23.56

Tax Rate Breakdown Milton

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$3,377,650	\$490,216,867	\$6.89
County	\$1,169,912	\$490,216,867	\$2.39
Local Education	\$6,084,929	\$490,216,867	\$12.41
State Education	\$878,894	\$469,829,920	\$1.87
Total	\$11,511,385		\$23.56

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Milton Water	\$0	\$78,790,705	\$0.00
Total	\$0		\$0.00

Tax Commitment Calculation	
Total Municipal Tax Effort	\$11,511,385
War Service Credits	(\$151,600)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$11,359,785

 James P. Gerry Director of Municipal and Property Division New Hampshire Department of Revenue Administration	12/2/2019
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Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$5,136,924	
Net Revenues (Not Including Fund Balance)		(\$1,494,346)
Fund Balance Voted Surplus		(\$243,500)
Fund Balance to Reduce Taxes		(\$225,000)
War Service Credits	\$151,600	
Special Adjustment	\$0	
Actual Overlay Used	\$51,972	
Net Required Local Tax Effort	\$3,377,650	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$1,169,912	
Net Required County Tax Effort	\$1,169,912	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$9,884,806	
Net Cooperative School Appropriations	\$0	
Net Education Grant		(\$2,920,983)
Locally Retained State Education Tax		(\$878,894)
Net Required Local Education Tax Effort	\$6,084,929	
State Education Tax	\$878,894	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$878,894	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$490,216,867	\$413,481,436
Total Assessment Valuation without Utilities	\$469,829,920	\$407,343,036
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$490,216,867	\$413,481,436

Village (MS-1V)

Description	Current Year
Milton Water	\$78,790,705

Milton

Tax Commitment Verification

2019 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$11,359,785
1/2% Amount	\$56,799
Acceptable High	\$11,416,584
Acceptable Low	\$11,302,986

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2019 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:	Date:
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Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Milton	Total Tax Rate	Semi-Annual Tax Rate
Total 2019 Tax Rate	\$23.56	\$11.78
Associated Villages		
Milton Water	\$0.00	\$0.00

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$84,576
General Fund Operating Expenses	\$13,186,083
Final Overlay	\$51,972

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
 [2] Government Finance Officers Association (GFOA), (2015), *Best Practice: Fund Balance Guidelines for the General Fund.*
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance.*

2019 Fund Balance Retention Guidelines: Milton	
Description	Amount
Current Amount Retained (12.53%)	\$1,652,030
17% Retained <i>(Maximum Recommended)</i>	\$2,241,634
10% Retained	\$1,318,608
8% Retained	\$1,054,887
5% Retained <i>(Minimum Recommended)</i>	\$659,304

TOWN OWNED PROPERTIES

Map	Lot	Sub	St. #	Address	Acres	Assessed Value	Map	Lot	Sub	St. #	Address	Acres	Assessed Value
2	16			BERRY ROAD	0.35	16,600	35	1			DAMES BROOK DRIVE	10.46	29,500
2	17			BERRY ROAD	1.1	52,500	35	18			THURSTON ROAD	1.43	15,600
3	12			JUG HILL ROAD	2.47	24,400	36	2			GOVERNORS ROAD	0.07	15,200
6	23			UNKNOWN	1	21,800	36	16		254	GOVERNORS ROAD	1.5	54,900
9	46		24	JUG HILL ROAD	0.14	175,700	36	61		35	WINDING ROAD	1.35	79,300
9	51		74	CHURCH STREET	0.4	56,000	37	62			FORD FARM ROAD	0.06	31,700
9	101		13	MAIN STREET	0.46	319,800	37	72			SILVER STREET	0.07	8,000
9	109			APPLEBEE/MAIN STREET	0.5	19,900	37	75		OFF	SILVER STREET	7.5	21,400
9	111		536	APPLEBEE ROAD	10.8	117,700	37	108			RIDGEVIEW DRIVE	0.33	19,800
9	117		541	APPLEBEE ROAD	11.5	57,500	37	110			WHITE MOUNTAIN HWY	19.76	55,700
10	6			WHITE MOUNTAIN HWY	1.13	50,300	38	6			DEPOT POND ROAD	0.08	9,000
10	16			WHITE MOUNTAIN HWY	0.61	44,600	38	26			UTAH WAY	0.1	165,700
12	4			APPLEBEE ROAD	0.14	20,400	38	68			ROCKY POINT ROAD	37	13,700
12	9			APPLEBEE ROAD	0.07	18,500	39	2			MIDDLETON ROAD	3.51	26,100
13	16			PIGGOTT RD	5	20,500	39	9			MIDDLETON ROAD	4	2,900
14	2			WHITE MOUNTAIN HWY	19.56	73,200	41	68			WINDING ROAD	11.24	2,200
14	6			WHITE MOUNTAIN HWY	3.86	25,700	41	68	11		WINDING ROAD	0.9	13,700
14	32		18	ALLEN HASTINGS WAY	0.68	170,600	41	69			CASEY ROAD	73.4	154,100
21	3			MASON RD	0.1	14,600	41	81			FARMINGTON ROAD	3.04	24,800
22	17		1116	WHITE MOUNTAIN HWY	0.18	111,300	41	97		448	FARMINGTON ROAD	1.18	107,200
22	29			WHITE MOUNTAIN HWY	0.39	32,200	42	6			SILVER STREET	0.13	52,300
23	130			BOLAN ROAD	0.02	14,300	42	12		57	SILVER STREET	0.23	139
26	2			TENERIFFE ROAD	0.06	13,100	42	58		20	DAWSON STREET	0.38	137,100
26	5	A		TENERIFFE ROAD	0.23	156,300	42	117		565	WHITE MOUNTAIN HWY	0.58	144,400
27	1			SPAULDING TURNPIKE	69.51	35,500	42	134			WHITE MOUNTAIN HWY	0.05	19,100
28	47		962	WHITE MOUNTAIN HWY	0.17	230,100	42	140	1	13	CHARLES STREET	0.23	57,900
28	48			TOWNHOUSE ROAD	0.3	18,400	42	141			DAWSON STREET	0.24	20,500
28	49		7	TOWNHOUSE ROAD	4.1	281,400	42	168		460	WHITE MOUNTAIN HWY	0.591	141,600
31	8			SAM PLUMMER ROAD	37.51	106,700	42	176			CHARLES STREET	0.17	15,200
32	30		803	WHITE MOUNTAIN HWY	33.99	376,300	42	193		79	CHARLES STREET	0.12	39,600
32	38			MORGAN DRIVE	0.06	10,900	43	55		73	SLEEPING BEAR DRIVE	0.1	100,300
32	76		865	WHITE MOUNTAIN HWY	2.1	919,800	44	25			NUTES ROAD	0.24	82,800
32	79		899	WHITE MOUNTAIN HWY	6.25	100,300	45	36		424	WHITE MOUNTAIN HWY	0.5	387,000
32	80			WHITE MOUNTAIN HWY	0.73	24,300	45	37			CHARLES STREET	0.65	30,100
32	132		852	WHITE MOUNTAIN HWY	8.06	609,400	45	70			FARMINGTON ROAD	4.26	31,000
32	154			ROUTE 16	0.74	19,300	45	75		OFF	SPAULDING TPK	0.03	100
33	203	62	135	PINELAND PARK ROAD		14,600	46	1A		170	NUTES ROAD	0	8,500
33	203	101	62	PINELAND PARK ROAD	0	10,900	47	18		227	WHITE MOUNTAIN HWY	15.5	293,800
33	203	132	130	PINELAND PARK ROAD	0	32,500	49	6			MCKEAGNEY ROAD	64.35	50,700
34	18			GOLD STREET	3.18	23,900	49	20			OLD WAKEFIELD ROAD	0.1	36,100



Revised Estimated Revenues Adjusted

Milton

For the period beginning January 1, 2019 and ending December 31, 2019

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Taxes				
3120	Land Use Change Tax - General Fund	\$2,000	\$0	\$2,000
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$5,000	\$0	\$5,000
3186	Payment in Lieu of Taxes	\$0	\$11,000	\$11,000
3187	Excavation Tax	\$2,000	\$0	\$2,000
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$100,000	\$0	\$100,000
9991	Inventory Penalties	\$0	\$0	\$0
Taxes Subtotal		\$109,000	\$11,000	\$120,000
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	\$800,000	\$0	\$800,000
3230	Building Permits	\$25,000	\$0	\$25,000
3290	Other Licenses, Permits, and Fees	\$12,100	\$0	\$12,100
3311-3319	From Federal Government	\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal		\$837,100	\$0	\$837,100
State Sources				
3351	Shared Revenues	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$234,578	(\$233)	\$234,345
3353	Highway Block Grant	\$134,000	(\$730)	\$133,270
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$1,567	\$988	\$2,555
3379	From Other Governments	\$0	\$0	\$0
State Sources Subtotal		\$370,145	\$25	\$370,170
Charges for Services				
3401-3406	Income from Departments	\$20,000	(\$1,500)	\$18,500
3409	Other Charges	\$0	\$0	\$0
Charges for Services Subtotal		\$20,000	(\$1,500)	\$18,500



Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Miscellaneous Revenues				
3501	Sale of Municipal Property	\$1,000	\$0	\$1,000
3502	Interest on Investments	\$15,000	\$0	\$15,000
3503-3509	Other	\$50,000	(\$2,000)	\$48,000
Miscellaneous Revenues Subtotal		\$66,000	(\$2,000)	\$64,000
Interfund Operating Transfers In				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$84,576	\$0	\$84,576
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
Interfund Operating Transfers In Subtotal		\$84,576	\$0	\$84,576
Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0	\$0
Total Revised Estimated Revenues and Credits		\$1,486,821	\$7,525	\$1,494,346



Revised Estimated Revenues Summary

	Estimated	Change Amount	State Adjusted
Subtotal of Revenues	\$1,486,821	\$7,525	\$1,494,346
Unassigned Fund Balance (Unreserved)	\$0	\$2,120,530	\$2,120,530
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$293,500	(\$50,000)	\$243,500
(Less) Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	(\$293,500)	\$2,170,530	\$1,877,030
Total Revenues and Credits	\$1,780,321	(\$42,475)	\$1,737,846
Requested Overlay	\$0	\$50,000	\$50,000

Assessment Overview

Total Appropriations	\$5,136,924
(Less) Total Revenues and Credits	\$1,737,846
Net Assessment	\$3,399,078

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3186	MC: State Revenue Adjustment	
3352	MC: State Revenue Adjustment	05
3353	MC: State Revenue Adjustment	,06
3359	MC: State Revenue Adjustment	05
3401-3406	MC: Municipality Adjustment	05
3503-3509	MC: Municipality Adjustment	05

Employee Name	2019 Wages	Rate 2019	Employee Name	2019 Wages	Rate 2019
Baker, Annie B	\$1912.80	\$14.24	Mckenzie, Aaliyah P	\$2,170.80	\$9.00
Baker, Elizabeth D	\$15,613.94	\$16.07	Mclachlin Kyle	\$2,633.84	\$14.00
Beauchamp, Michelle	\$52,999.20	\$25.24	Meehan, Daniel E	\$782.31	\$17.58
Behrens, Jason	\$62,359.16	\$22.05	Monte, Alexander J	\$464.10	\$14.50
Bellen, Justin	\$15,645.31	\$23.90	Morrill, Ashley	\$21,526.65	\$18.00
Biron, Joshua	\$11,021.88	\$22.15	Moulton, Roger A. Jr.	\$14,483.57	\$16.33
Boles, Jacob T.	\$25,113.57	\$19.50	Nason, Clarence	\$64,451.67	\$28.63
Boyers, Brian	\$28,512.64	\$34.27	Nason, Norrene L	\$48,350.00	\$22.50
Brannan, Rose M.	\$25,518.93	\$14.58	Nirgianakis, Nicholas	\$74,719.96	\$26.44
Brooks Jr. Jos R	\$442.25	\$7.25	Pageau, Devon T	\$38,457.25	\$27.48
Brown, Diana	\$25,343.23	\$18.00	Pageau, Gary R	\$26,349.02	\$20.65
Brown, Karen J	\$43,722.40	\$20.78	Parlato, Matthew T	\$7,504.64	\$13.31
Brown, Jordan	\$1,538.85	\$9.00	Pearce, Tiffany M	\$1,542.00	\$15.98
Brown, Troy	\$872.25	\$9.00	Perko, Amanda	\$324.75	\$9.00
Brownell, Xavierl	\$558.25	\$7.25	Poth, Cole	\$4,234.33	\$16.30
Bryon Albert J	\$13,528.13	\$19.50	Prescott, Dakota	\$50.12	\$13.00
Campbell, Mackenzie C.	\$6,760.08		Rawson, Andrew O	\$1,732.50	
Cartier Creveling, Ernest	\$51,659.50	\$40.87	Remick Sean S	\$898.14	\$17.04
Chick, Johanna E.	\$798.25	\$10.30	Robichaud, Benjamin	\$3,175.40	\$9.50
Cincotta, Ryan J	\$10,159.85	\$16.00	Robichaud, Erika L	\$5,411.25	\$15.00
Clark, Ryan T.	\$53,738.74	\$22.35	Rodenhuis, Sierra	\$2,267.50	\$10.00
Cole, Jason	\$1,209.14	\$8.50	Roub, Jeffrey	\$16,847.69	\$22.36
Collopy, Jason	\$1,258.01	\$9.00	Sammarco Jr. Gary	\$2,684.50	\$9.00
Corson, Kyle W	\$549.71	\$16.75	Segien, Vanessa R	\$18,156.63	\$18.67
Crossley, Dana L	\$13,884.37	\$18.19	Shearn, Jason	\$523.64	\$20.14
Cutter, Adam E	\$4,099.98	\$14.60	Silbernagel, David L	\$19,048.64	\$19.17
Downs, Kaylee B	\$9437.98	\$15.67	Simmons, Patrick S	\$15,489.73	\$21.00
Dube, Dennis D Jr	\$460.42	\$17.54	Sirois, Christian G	\$2,869.02	\$9.50
Dubois, Diane M	\$11,595.50	\$17.99	Skelly, David	\$332.43	\$15.83
Duprat, Olivia	\$1,446.75	\$9.00	Smith, Patrick	\$66,310.40	\$31.88

Dussault, Corey M	\$59,134.75	\$25.00		Smith, Tyler R	\$16,923.18	\$18.11
Ellis, Luther A	\$46,228.15	\$22.95		Solano, Joseph S	\$1,538.83	\$7.25
Edmunds, Michael	\$7,017.41	\$12.73		Spewock, Jeremy R	\$2,938.50	\$9.00
Engels, Mary G	\$3,404.25	\$9.90		Sprague, Virginia G	\$16,659.28	\$13.63
Favorite, Evan J	\$114,792.62	\$33.10		Spurlock, Nautica G	\$3,601.74	\$8.50
Finlayson, Victoria K	\$446.49	\$14.00		St.Cyr, Rebecca G	\$616.25	\$7.25
Foss, Wade	\$59,574.26	\$27.00		Steer, Maureen E	\$3,369.66	\$15.82
Gagnon, Joshua P	\$17,197.56	\$23.79		Steer, Stephen W	\$106.51	\$13.00
Gauthier, Kent V	\$54,721.78	\$20.65		Stevens, Christopher	\$17,809.78	\$20.14
Gerard, Zachary A.	\$721.30	\$14.50		Sturman, Jinette M	\$9,885.59	\$17.99
Gillikin, Sara C	\$3,040.00	\$10.00		Szczepanik J	\$2,872.73	\$8.50
Green, Michael S	\$221.43	\$14.50		Thibeault, Ryan A.	\$2,310.00	
Griffin, Connor T.	\$119.61	\$13.00		Thibodeau, Heather D	\$10,278.75	\$33.66
Gutman, Ruth	\$3,084.66	\$11.71		Thurston, Kate J	\$1,022.48	\$18.19
Hampton, Amy D	\$3,802.79	\$9.68		Trafton, Marion E	\$2,309.92	
Howland, Augustus D	\$1,304.16	\$8.36		Turner Elena	\$8,608.74	\$14.00
Hoyt, Kenneth L	\$11,393.86	\$18.00		Viel, Matthew Thomas	\$440.65	\$13.00
Hutchings, Erin K	\$2,310.00			Villeneuve Larkyn G	\$2,114.50	\$9.00
Jenckes, Amanda W	\$5,115.42	\$19.84		Wakefield, Christine	\$10,442.69	
Krauss, Richard A	\$93,695.52	\$40.10		Wallingford, Kathy E	\$49,510.00	\$23.00
Leach, Brittney J.	\$25,117.67	\$18.44		Walsh, Matthew	\$9,513.45	\$17.50
Libby, Dawson J	\$1,054.84	\$15.67		Welman, Jared A	\$53,783.75	\$25.00
Lindquist, James R	\$503.61	\$17.29		Wheeler, Jarrod M	\$29,356.01	\$25.84
Lloyd, Cody	\$4662.55	\$15.14		White Nicholas M	\$382.17	12.53
Lucier, John A	\$488.73			Whitten, Willis D	\$42,052.28	\$20.65
Mahoney, William	\$61,901.24	\$23.35		Wiggin, Brett	\$464.46	\$14.50
Maness Gordon	\$8,046.50	\$14.00		Wilder, Noah	\$494.25	\$9.00
Marique, Danielle L.	\$29,805.50	\$20.74		Wood, Alexander W	\$48,223.04	\$19.35
Marique, Nicholas M	\$43,361.92	\$31.54		Woodcock, Hailey A.	\$2,662.64	\$9.00
Marsh, Duane M	\$10,811.68	\$18.62		Young, Nicholas	\$32,195.71	21.39

2020 Budget
Town of Milton

	1 2018 Town Meeting Approved As of December	2 2019 Approved Budget (Default) As of December	3 2020 Department Request	4 2020 BOS Budget Request	5 2020 Budget Com. Request	6 2020 Default Budget
General Fund						
Town Administration						
01-4130-109	0.00	0.00	87,404.00	87,404.00	87,404.00	87,404.00
01-4130-110	107,881.64	110,440.55	1.00	1.00	1.00	1.00
01-4130-120	1.00	1.00	17,407.00	17,407.00	17,407.00	1.00
01-4130-130	6,930.00	6,930.00	6,930.00	6,930.00	6,930.00	6,930.00
01-4130-131	0.00	0.00	480.00	480.00	480.00	480.00
<i>Narrative for Column # 3</i>						
Town Administrator Contract Phone Stipend						
01-4130-220	7,118.31	6,816.28	6,928.00	6,928.00	6,928.00	6,816.00
01-4130-225	1,664.77	1,319.28	1,620.00	1,620.00	1,620.00	1,319.00
01-4130-240	900.00	900.00	830.00	830.00	830.00	900.00
01-4130-320	33,500.00	33,500.00	38,500.00	38,500.00	38,500.00	33,500.00
01-4130-330	300.00	300.00	300.00	300.00	300.00	300.00
01-4130-340	58,415.32	64,501.00	80,049.00	80,049.00	76,297.00	80,049.00
01-4130-391	900.00	900.00	900.00	900.00	900.00	900.00
01-4130-395	12,305.00	13,805.00	6,075.00	6,075.00	6,075.00	13,805.00
01-4130-415	18,000.00	18,000.00	16,000.00	16,000.00	16,000.00	18,000.00
01-4130-430	1.00	1.00	1.00	1.00	1.00	1.00
01-4130-450	5,438.40	5,438.40	3,500.00	3,500.00	3,500.00	5,438.00
01-4130-610	9,541.00	9,541.00	6,750.00	6,750.00	6,000.00	9,541.00
01-4130-620	4,760.00	4,760.00	4,760.00	4,760.00	4,760.00	4,760.00
01-4130-625	2,063.75	2,063.75	2,064.00	2,064.00	2,064.00	2,063.00
01-4130-640	600.00	600.00	600.00	600.00	600.00	600.00
01-4130-730	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
01-4130-733	12.00	12.00	40.00	40.00	40.00	12.00

2020 Budget
Town of Milton

		1 2018 Town Meeting Approved As of December	2 2019 Approved Budget (Default) As of December	3 2020 Department Request	4 2020 BOS Budget Request	5 2020 Budget Com. Request	6 2020 Default Budget
01-4130-740	TA Equip Maintenance	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
01-4130-741	TA Equipment Purchase	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00
01-4130-742	TA Equipment Lease	2,268.00	4,011.00	4,011.00	4,011.00	4,011.00	4,011.00
01-4130-840	TA Mileage/Travel	750.00	750.00	750.00	750.00	750.00	750.00
01-4130-850	TA Memberships/Dues	4,288.00	4,288.00	250.00	250.00	250.00	4,288.00
01-4130-860	TA Employee Functions	200.00	200.00	200.00	200.00	200.00	200.00
01-4130-870	TA Bank Charges	60.00	60.00	60.00	60.00	60.00	60.00
01-4130-890	TA Miscellaneous	625.00	625.00	625.00	625.00	625.00	625.00
Town Administration Total		283,823.19	295,063.26	292,335.00	292,335.00	287,833.00	288,053.00
Town Clerk/Tax Collector							
11 16	01-4140-110	TC/IX/TR Salary Full Time	0.00	0.00			
	01-4140-120	TC/IX/TR Salary Part Time	39,637.00	46,032.00	46,032.00	43,601.00	39,637.00
	01-4140-130	TC/IX/TR Salary Elected	51,564.00	59,317.00	59,317.00	58,010.00	51,564.00
	01-4140-140	TC/IX/TR Election Officials	0.00	0.00			
	01-4140-220	TC/IX/TR FICA	5,655.00	6,532.00	6,532.00	6,300.00	5,655.00
	01-4140-225	TC/IX/TR Medicare	1,323.00	1,528.00	1,528.00	1,473.00	1,323.00
	01-4140-240	TC/IX/TR Training	500.00	500.00	1,264.00	1,264.00	500.00
	01-4140-330	TC/IX/TR Registry of Deeds	700.00	800.00	800.00	800.00	700.00
	01-4140-391	TC/IX/TR Legal Notices/Ad	150.00	150.00	300.00	300.00	150.00
	01-4140-395	TC/IX/TR Professional Services	11,270.00	11,270.00	11,239.00	11,239.00	11,270.00
	01-4140-610	TC/IX/TR Printing/Copies	1.00	1.00	1.00	1.00	1.00
	01-4140-620	TC/IX/TR Office Supplies	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
	01-4140-625	TC/IX/TR Postage	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00
	01-4140-740	TC/IX/TR Equipment Maintenance	250.00	250.00	250.00	250.00	250.00
	01-4140-741	TC/IX/TR Equipment Purchase	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00

2020 Budget
Town of Milton

	1 2018 Town Meeting Approved As of December	2 2019 Approved Budget (Default) As of December	3 2020 Department Request	4 2020 BOS Budget Request	5 2020 Budget Com. Request	6 2020 Default Budget
01-4140-840	250.00	250.00	500.00	500.00	500.00	250.00
01-4140-850	40.00	40.00	40.00	40.00	40.00	40.00
01-4140-890	1.00	1.00	1.00	1.00	1.00	1.00
Town Clerk/Tax Collector Total	122,941.00	122,941.00	139,404.00	139,404.00	135,379.00	122,941.00
Treasurer						
01-4141-120	400.00	400.00	400.00	400.00	400.00	400.00
01-4141-130	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00	6,760.00
01-4141-220	420.00	420.00	420.00	420.00	420.00	420.00
01-4141-225	99.00	99.00	99.00	99.00	99.00	99.00
01-4141-240	100.00	100.00	100.00	100.00	100.00	100.00
01-4141-450	0.00	0.00				
01-4141-620	300.00	300.00	300.00	300.00	300.00	300.00
01-4141-625	76.00	76.00	76.00	76.00	76.00	76.00
01-4141-840	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
01-4141-850	25.00	25.00	25.00	25.00	25.00	25.00
01-4141-890	1.00	1.00	1.00	1.00	1.00	1.00
Treasurer Total	10,381.00	10,381.00	10,381.00	10,381.00	10,381.00	10,381.00
Supervisor of the Checklist						
01-4142-130	2,647.40	2,647.40	3,960.00	3,960.00	3,960.00	2,647.00
01-4142-610	200.00	200.00	200.00	200.00	200.00	200.00
01-4142-620	200.00	200.00	200.00	200.00	200.00	200.00
01-4142-625	100.00	100.00	100.00	100.00	100.00	100.00
01-4142-740	100.00	100.00	100.00	100.00	100.00	100.00
01-4142-741	150.00	150.00	150.00	150.00	150.00	150.00
01-4142-840	100.00	100.00	100.00	100.00	100.00	100.00

2020 Budget
Town of Milton

	1 2018 Town Meeting Approved As of December	2 2019 Approved Budget (Default) As of December	3 2020 Department Request	4 2020 BOS Budget Request	5 2020 Budget Com. Request	6 2020 Default Budget
01-4145-840	100.00	100.00	100.00	100.00	100.00	100.00
Trustee of the Trust Fund Total	3,290.00	3,290.00	3,514.00	3,514.00	3,514.00	3,290.00
Assessing						
01-4152-110	41,916.58	41,916.58	52,962.00	52,962.00	50,300.00	41,917.00
01-4152-220	2,598.88	2,598.88	3,284.00	3,284.00	3,119.00	2,599.00
01-4152-225	607.79	607.79	768.00	768.00	729.00	608.00
01-4152-240	150.00	150.00	100.00	100.00	100.00	150.00
01-4152-330	500.00	500.00	500.00	500.00	500.00	500.00
01-4152-391	100.00	100.00	75.00	75.00	75.00	100.00
01-4152-393	5,500.00	5,500.00	5,700.00	5,700.00	5,700.00	5,500.00
01-4152-395	1,000.00	1,000.00	1,500.00	1,500.00	1,500.00	1,000.00
01-4152-396	65,000.00	67,760.00	40,000.00	40,000.00	40,000.00	40,000.00
01-4152-610	50.00	50.00	25.00	25.00	25.00	50.00
01-4152-620	400.00	400.00	400.00	400.00	400.00	400.00
01-4152-625	600.00	600.00	500.00	500.00	500.00	600.00
01-4152-740	200.00	200.00	100.00	100.00	100.00	200.00
01-4152-741	300.00	300.00	200.00	200.00	200.00	300.00
01-4152-840	50.00	50.00	1.00	1.00	1.00	50.00
01-4152-850	30.00	30.00	30.00	30.00	30.00	30.00
01-4152-890	10.00	10.00	1.00	1.00	1.00	10.00
Assessing Total	119,013.25	121,773.25	106,146.00	106,146.00	103,280.00	94,014.00
Insurance /Benefits						
01-4155-210	502,452.76	580,702.79	482,042.00	482,042.00	482,042.00	526,260.00
01-4155-215	23,931.03	20,318.31	13,507.00	13,507.00	13,507.00	24,820.00
01-4155-233	91,583.52	88,333.88	98,825.00	98,825.00	98,825.00	88,334.00

2020 Budget
Town of Milton

	1 2018 Town Meeting Approved As of December	2 2019 Approved Budget (Default) As of December	3 2020 Department Request	4 2020 BOS Budget Request	5 2020 Budget Com. Request	6 2020 Default Budget
01-4155-250	650.00	588.00	450.00	450.00	450.00	588.00
01-4155-260	5,752.00	4,625.00	4,625.00	4,625.00	4,625.00	4,625.00
01-4155-280	60,520.00	66,572.00	66,572.00	66,572.00	66,572.00	66,572.00
01-4155-520	67,153.00	52,646.00	52,646.00	52,646.00	52,646.00	52,646.00
01-4155-530	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Insurance /Benefits Total	756,042.31	817,785.98	722,667.00	722,667.00	722,667.00	767,845.00
Government Buildings						
01-4194-110	106,737.00	101,728.00	111,260.00	111,260.00	111,260.00	105,008.00
01-4194-120	1.00	1.00	1.00	1.00	1.00	1.00
01-4194-220	6,618.00	6,308.00	6,898.00	6,898.00	6,898.00	6,511.00
01-4194-225	1,548.00	1,476.00	1,614.00	1,614.00	1,614.00	1,523.00
01-4194-290	450.00	450.00	450.00	450.00	450.00	450.00
01-4194-340	20,054.00	20,054.00	20,054.00	20,054.00	20,054.00	20,054.00
01-4194-395	1.00	1.00	1.00	1.00	1.00	1.00
01-4194-410	9,600.00	9,600.00	9,000.00	9,000.00	9,000.00	9,600.00
01-4194-420	4,000.00	4,000.00	5,500.00	5,500.00	5,500.00	5,500.00
01-4194-430	5,750.00	5,750.00	3,000.00	3,000.00	3,000.00	5,750.00
01-4194-440	0.00	0.00				
01-4194-450	0.00	0.00				
01-4194-620	2,112.00	2,112.00	4,612.00	4,612.00	4,612.00	2,112.00
01-4194-625	1.00	10.00	10.00	10.00	10.00	10.00
01-4194-640	4,000.00	4,000.00	4,500.00	4,500.00	4,500.00	4,000.00
01-4194-720	20,000.00	20,000.00	25,000.00	25,000.00	25,000.00	20,000.00
01-4194-721	0.00	0.00				
01-4194-725	5,000.00	5,000.00				5,000.00

2020 Budget

Town of Milton

	1 2018	2 2019	3 2020	4 2020	5 2020	6 2020
	Town Meeting Approved As of December	Approved Budget (Default) As of December	Department Request	BOS Budget Request	Budget Com. Request	Default Budget
01-4194-740	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
GB Equip Maintenance						
01-4194-741	6,600.00	6,600.00	300.00	300.00	300.00	6,600.00
GB Equip Purchase						
01-4194-742	500.00	500.00	500.00	500.00	500.00	500.00
GB Equip Lease						
01-4194-890	1.00	1.00	1.00	1.00	1.00	1.00
GB Miscellaneous						
Government Buildings Total	193,973.00	188,591.00	193,701.00	193,701.00	193,701.00	193,621.00
Cemetery						
01-4195-120	0.00	0.00				
CEM Salary Part Time						
01-4195-340	0.00	0.00				
CEM Contracted Maintenance						
01-4195-350	0.00	0.00				
CEM Custodian						
01-4195-355	0.00	0.00				
CEM Secretary Stipend						
01-4195-393	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
CEM Software						
01-4195-395	4,000.00	0.00				
CEM Admin Cost						
01-4195-610	0.00	0.00				
CEM Printing and Supplies						
01-4195-890	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
CEM Miscellaneous						
Cemetery Total	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Advertising and Regional Assoc						
01-4197-001	0.00	0.00	3,960.00	3,960.00	3,960.00	3,960.00
Strafford Regional Planning						
Advertising and Regional Assoc Total	0.00	0.00	3,960.00	3,960.00	3,960.00	0.00
Police						
01-4210-110	473,784.72	472,551.68	473,636.00	473,636.00	473,636.00	472,552.00
PD Salary Full Time						
01-4210-120	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
PD Salary Part Time						
01-4210-121	40,352.00	46,800.00	47,663.00	47,663.00	47,663.00	46,800.00
PD Salary Secretary						
01-4210-122	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
PD Personnel Retention						
01-4210-123	82,586.40	83,408.00	85,093.00	85,093.00	85,093.00	83,408.00
PD Salary Chief						
01-4210-126	0.00	0.00				
PD Salary - SRO School Resource Offi						

2020 Budget
Town of Milton

	1 2018 Town Meeting Approved As of December	2 2019 Approved Budget (Default) As of December	3 2020 Department Request	4 2020 BOS Budget Request	5 2020 Budget Com. Request	6 2020 Default Budget
01-4210-144	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
01-4210-220	3,679.82	4,079.60	4,133.00	4,133.00	4,133.00	4,080.00
01-4210-225	8,927.99	9,015.52	9,068.00	9,068.00	9,068.00	9,016.00
01-4210-230	167,271.62	166,414.78	161,547.00	161,547.00	161,547.00	160,760.00
01-4210-240	5,000.00	5,000.00	6,500.00	6,500.00	6,500.00	5,000.00
01-4210-243	500.00	500.00	500.00	500.00	500.00	500.00
01-4210-290	6,000.00	6,000.00	10,000.00	10,000.00	10,000.00	6,000.00
01-4210-320	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
01-4210-340	22,763.00	22,948.00	23,751.00	23,751.00	23,751.00	23,751.00
01-4210-391	100.00	100.00	100.00	100.00	100.00	100.00
01-4210-395	500.00	500.00	500.00	500.00	500.00	500.00
01-4210-410	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
01-4210-420	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
01-4210-450	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00
01-4210-610	600.00	600.00	600.00	600.00	600.00	600.00
01-4210-620	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
01-4210-640	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
01-4210-730	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
01-4210-731	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00
01-4210-740	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
01-4210-741	6,200.00	6,200.00	10,000.00	10,000.00	10,000.00	6,200.00
01-4210-742	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00
01-4210-840	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
01-4210-850	750.00	750.00	750.00	750.00	750.00	750.00
01-4210-890	1.00	1.00	1.00	1.00	1.00	1.00
01-4210-891	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00

2020 Budget

Town of Milton

	1 2018 Town Meeting Approved As of December	2 2019 Approved Budget (Default) As of December	3 2020 Department Request	4 2020 BOS Budget Request	5 2020 Budget Com. Request	6 2020 Default Budget
Police Total	937,616.55	943,468.58	952,442.00	952,442.00	952,442.00	938,618.00
Fire Department						
01-4220-110	114,047.76	114,048.00	117,000.00	117,000.00	117,000.00	117,084.00
01-4220-120	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
01-4220-130	38,660.24	38,660.00	39,362.00	39,362.00	39,362.00	39,362.00
01-4220-220	8,925.36	8,969.00	9,012.00	9,012.00	9,012.00	9,012.00
01-4220-225	3,741.08	3,751.00	3,804.00	3,804.00	3,804.00	3,805.00
01-4220-230	36,369.83	35,343.00	35,205.00	35,205.00	35,205.00	35,231.00
01-4220-240	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00
01-4220-243	200.00	200.00	200.00	200.00	200.00	200.00
01-4220-290	20,350.00	20,350.00	20,350.00	20,350.00	20,350.00	20,350.00
01-4220-340	16,946.00	16,908.00	16,000.00	16,000.00	16,000.00	16,908.00
01-4220-410	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00
01-4220-420	8,500.00	8,500.00	10,000.00	10,000.00	10,000.00	10,768.00
01-4220-430	3,000.00	3,000.00	2,600.00	2,600.00	2,600.00	3,000.00
01-4220-433	1.00	1.00	1.00	1.00	1.00	1.00
01-4220-435	4,830.00	4,830.00	4,830.00	4,830.00	4,830.00	4,830.00
01-4220-450	4,200.00	4,200.00	3,700.00	3,700.00	3,700.00	4,200.00
01-4220-460	600.00	600.00	600.00	600.00	600.00	600.00
01-4220-610	400.00	400.00	300.00	300.00	300.00	400.00
01-4220-620	4,500.00	4,500.00	3,000.00	3,000.00	3,000.00	4,500.00
01-4220-625	50.00	50.00	35.00	35.00	35.00	50.00
01-4220-640	2,750.00	2,750.00	2,800.00	2,800.00	2,800.00	2,750.00
01-4220-645	6,000.00	6,000.00	5,800.00	5,800.00	5,800.00	6,000.00
01-4220-720	1,995.00	1,995.00	2,000.00	2,000.00	2,000.00	1,995.00

2020 Budget

Town of Milton

	1 2018	2 2019	3 2020	4 2020	5 2020	6 2020
	Town Meeting Approved As of December	Approved Budget (Default) As of December	Department Request	BOS Budget Request	Budget Com. Request	Default Budget
01-4220-730	14,000.00	14,000.00	14,000.00	14,000.00	14,619.00	14,000.00
01-4220-732	0.00	0.00				
01-4220-740	7,500.00	7,500.00	7,500.00	7,500.00	17,500.00	7,500.00
01-4220-741	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00
01-4220-742	1,572.00	1,572.00	1.00	1.00	1.00	1,572.00
01-4220-743	1.00	1.00				
01-4220-840	1.00	1.00	1.00	1.00	1.00	1.00
01-4220-890	1.00	1.00	1.00	1.00	1.00	1.00
01-4220-961	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00
01-4220-962	0.00	0.00				
Fire Department Total	443,941.27	442,930.00	442,902.00	442,902.00	453,521.00	448,920.00
Planning & Code						
01-4240-110	37,160.00	37,160.00	38,133.00	38,133.00	38,133.00	37,160.00
01-4240-111	2,000.00	2,000.00	2,860.00	2,860.00	2,860.00	2,000.00
01-4240-120	29,042.00	29,042.00	29,040.00	29,040.00	29,040.00	29,042.00
01-4240-124	0.00	0.00				
01-4240-125	0.00	0.00				
01-4240-220	4,229.00	4,229.00	4,342.00	4,342.00	4,342.00	4,229.00
01-4240-225	989.00	989.00	1,015.00	1,015.00	1,015.00	989.00
01-4240-240	400.00	400.00	250.00	250.00	250.00	400.00
01-4240-330	25.00	25.00	1.00	1.00	1.00	25.00
01-4240-340	19,000.00	22,403.00	22,600.00	22,600.00	22,600.00	28,600.00
01-4240-391	200.00	200.00	200.00	200.00	200.00	200.00
01-4240-395	200.00	200.00	1.00	1.00	1.00	200.00
01-4240-450	0.00	0.00	1.00	1.00	1.00	0.00

2020 Budget
Town of Milton

	1 2018 Town Meeting Approved As of December	2 2019 Approved Budget (Default) As of December	3 2020 Department Request	4 2020 BOS Budget Request	5 2020 Budget Com. Request	6 2020 Default Budget
01-4240-610	75.00	75.00	75.00	75.00	75.00	75.00
01-4240-620	500.00	500.00	500.00	500.00	500.00	500.00
01-4240-625	250.00	250.00	250.00	250.00	250.00	250.00
01-4240-640	0.00	0.00	1.00	1.00	1.00	1.00
01-4240-730	0.00	0.00	1.00	1.00	1.00	1.00
01-4240-740	150.00	150.00	1.00	1.00	1.00	150.00
01-4240-741	150.00	150.00	275.00	275.00	275.00	150.00
01-4240-840	75.00	75.00	175.00	175.00	175.00	75.00
01-4240-850	550.00	550.00	300.00	300.00	300.00	550.00
01-4240-890	50.00	50.00	1,250.00	1,250.00	1,250.00	50.00
Planning & Code Total	95,045.00	98,448.00	101,271.00	101,271.00	101,271.00	104,645.00
Planning Board						
01-4241-240	250.00	250.00	150.00	150.00	150.00	250.00
01-4241-391	400.00	400.00	1.00	1.00	1.00	400.00
01-4241-395	500.00	500.00	500.00	500.00	500.00	500.00
01-4241-610	100.00	100.00	100.00	100.00	100.00	100.00
01-4241-620	100.00	100.00	100.00	100.00	100.00	100.00
01-4241-625	200.00	200.00	1.00	1.00	1.00	200.00
01-4241-840	100.00	100.00	100.00	100.00	100.00	100.00
01-4241-890	100.00	100.00	100.00	100.00	100.00	100.00
Planning Board Total	1,750.00	1,750.00	1,052.00	1,052.00	1,052.00	1,750.00
Zoning Board of Adjustment						
01-4242-240	250.00	250.00	250.00	250.00	250.00	250.00
01-4242-330	258.00	258.00	258.00	258.00	258.00	258.00
01-4242-391	400.00	400.00	1.00	1.00	1.00	400.00

2020 Budget

Town of Milton

	1 2018	2 2019	3 2020	4 2020	5 2020	6 2020
	Town Meeting Approved As of December	Approved Budget (Default) As of December	Department Request	BOS Budget Request	Budget Com. Request	Default Budget
01-4242-610	100.00	100.00	105.00	105.00	105.00	100.00
01-4242-620	35.00	35.00	35.00	35.00	35.00	35.00
01-4242-625	457.00	457.00	1.00	1.00	1.00	457.00
01-4242-890	0.00	0.00				
Zoning Board of Adjustment Total	1,500.00	1,500.00	650.00	650.00	650.00	1,500.00
Conservation Commission						
01-4243-240	150.00	150.00	150.00	150.00	150.00	150.00
01-4243-320	2,500.00	2,500.00	2,280.00	2,280.00	2,280.00	2,500.00
01-4243-395	2,097.00	2,097.00	2,097.00	2,097.00	2,097.00	2,097.00
01-4243-610	500.00	500.00	500.00	500.00	500.00	500.00
01-4243-620	25.00	25.00	25.00	25.00	25.00	25.00
01-4243-625	250.00	250.00	203.00	203.00	203.00	250.00
01-4243-850	600.00	600.00	600.00	600.00	600.00	600.00
01-4243-890	1.00	1.00	1.00	1.00	1.00	1.00
Conservation Commission Total	6,123.00	6,123.00	5,856.00	5,856.00	5,856.00	6,123.00
Emergency Management						
01-4290-002	1.00	1.00	1.00	1.00	1.00	1.00
01-4290-006	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
01-4290-220	248.00	248.00	248.00	248.00	248.00	248.00
01-4290-225	58.00	58.00	58.00	58.00	58.00	58.00
01-4290-240	1.00	1.00	1.00	1.00	1.00	1.00
01-4290-410	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Emergency Management Total	5,308.00	5,308.00	5,308.00	5,308.00	5,308.00	5,308.00
Highway Department						
01-4312-110	278,191.00	284,750.00	334,237.00	334,237.00	300,000.00	293,142.00

2020 Budget
Town of Milton

		1	2	3	4	5	6
		2018	2019	2020	2020	2020	2020
		Town Meeting Approved	Approved Budget	Department Request	BOS Budget Request	Budget Com. Request	Default Budget
		As of December	(Default)	Request	Budget Request	Request	Budget
		As of December	As of December				
01-4312-120	HW Salary Part Time	19,058.00	19,949.00	24,729.00	24,729.00	24,729.00	20,648.00
01-4312-130	HW Salary Elected	65,194.00	66,302.00	72,132.00	72,132.00	72,132.00	67,429.00
01-4312-220	HW FICA	22,472.00	23,003.00	26,728.00	26,728.00	24,605.00	23,636.00
01-4312-225	HW Medicare	5,256.00	5,380.00	6,251.00	6,251.00	5,755.00	5,228.00
01-4312-240	HW Training	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
01-4312-243	HW Employee Testing	1,500.00	1,500.00	2,000.00	2,000.00	2,000.00	1,500.00
01-4312-290	HW Uniforms	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00
01-4312-340	HW Contracted Services	13,970.00	13,970.00	22,570.00	22,570.00	22,570.00	13,970.00
01-4312-395	HW Professional Services	1.00	1.00	1.00	1.00	1.00	1.00
01-4312-410	HW Electric	5,100.00	5,100.00	5,500.00	5,500.00	5,500.00	5,100.00
01-4312-420	HW Heat	3,000.00	3,000.00	3,500.00	3,500.00	3,500.00	3,500.00
01-4312-430	HW Water Bill	0.00	0.00				
01-4312-450	HW Telephone	3,100.00	3,100.00	2,836.00	2,836.00	2,836.00	3,100.00
01-4312-620	HW Supplies	24,248.00	24,248.00	29,014.00	29,014.00	29,014.00	24,506.00
01-4312-625	HW Postage	10.00	10.00	10.00	10.00	10.00	10.00
01-4312-630	HW Operating Supplies	123,460.00	123,460.00	117,900.00	117,900.00	117,900.00	123,460.00
01-4312-640	HW Vehicle Fuel	5,500.00	5,500.00	7,000.00	7,000.00	7,000.00	5,500.00
01-4312-645	HW Diesel Fuel	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
01-4312-740	HW Equipment Maintenance	20,000.00	20,000.00	25,000.00	25,000.00	25,000.00	20,000.00
01-4312-741	HW Equip Purchase	500.00	500.00	500.00	500.00	500.00	500.00
01-4312-742	HW Equipment Lease	1.00	1.00	1.00	1.00	1.00	1.00
01-4312-850	HW Memberships/Dues	1.00	1.00	1.00	1.00	1.00	1.00
01-4312-890	HW Miscellaneous	1.00	1.00	1.00	1.00	1.00	1.00
Highway Department Total		631,263.00	640,476.00	720,611.00	720,611.00	683,755.00	651,933.00
Solid Waste & Recycling							

2020 Budget
Town of Milton

		1	2	3	4	5	6
		2018	2019	2020	2020	2020	2020
		Town Meeting Approved	Approved Budget	Department Request	BOS Budget Request	Budget Com. Request	Default Budget
		As of December	(Default) As of December				
01-4324-110	SW Salary Full Time	40,792.00	42,852.00	50,984.00	50,984.00	50,984.00	44,282.00
01-4324-120	SW Salary Part Time	47,298.00	49,120.00	54,072.00	54,072.00	54,072.00	50,840.00
01-4324-220	SW FICA	5,462.00	5,703.00	6,514.00	6,514.00	6,513.00	5,898.00
01-4324-225	SW Medicare	1,278.00	1,334.00	1,531.00	1,531.00	1,523.00	1,380.00
01-4324-240	SW Training	600.00	600.00	600.00	600.00	600.00	600.00
01-4324-290	SW Uniforms	600.00	600.00	600.00	600.00	600.00	600.00
01-4324-340	SW Contract Services	5,830.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00
01-4324-370	SW Transportation	0.00	0.00				
01-4324-371	SW Disposal	66,000.00	66,000.00	68,000.00	68,000.00	68,000.00	79,000.00
01-4324-372	SW Rental/Recycle	1.00	1.00	1.00	1.00	1.00	1.00
01-4324-373	SW Hazard Waste Removal	1.00	1.00	1.00	1.00	1.00	1.00
01-4324-410	SW Electric	1,700.00	1,700.00	1,800.00	1,800.00	1,800.00	1,800.00
01-4324-420	SW Heat	500.00	500.00	500.00	500.00	500.00	500.00
01-4324-450	SW Telephone	654.00	654.00	696.00	696.00	696.00	654.00
01-4324-620	SW Supplies	2,159.00	2,159.00	1,305.00	1,305.00	1,305.00	2,159.00
01-4324-625	SW Postage	10.00	10.00	10.00	10.00	10.00	10.00
01-4324-630	SW Operating Supplies	1.00	1.00	1.00	1.00	1.00	1.00
01-4324-640	SW Vehicle Fuel	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
01-4324-720	SW Building Maintenance	1.00	1.00	1.00	1.00	1.00	1.00
01-4324-740	SW Equipment Maintenance	1.00	1.00	1.00	1.00	1.00	1.00
01-4324-741	SW Equipment Purchase	1.00	1.00	1.00	1.00	1.00	1.00
01-4324-742	SW Equipment Lease	1.00	1.00	1.00	1.00	1.00	1.00
01-4324-810	SW Permit Fees	1.00	1.00	1.00	1.00	1.00	1.00
01-4324-890	SW Miscellaneous	1.00	1.00	1.00	1.00	1.00	1.00
Solid Waste & Recycling Total		180,892.00	189,041.00	204,421.00	204,421.00	204,412.00	205,532.00

2020 Budget

Town of Milton

	1 2018	2 2019	3 2020	4 2020	5 2020	6 2020
	Town Meeting Approved As of December	Approved (Default) As of December	Department Request	BOS Budget Request	Budget Com. Request	Default Budget
Outside Appropriations						
01-4415-350	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00
01-4415-351	1,000.00	1,000.00	2,000.00	2,000.00	2,000.00	1,000.00
01-4415-352	500.00	500.00	500.00	500.00	500.00	500.00
01-4415-353	400.00	400.00	400.00	400.00	400.00	400.00
01-4415-354	5,652.00	5,652.00	5,652.00	5,652.00	5,652.00	5,652.00
01-4415-355	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
01-4415-357	0.00	0.00	0.00	0.00	0.00	0.00
01-4415-358	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
01-4415-360	0.00	0.00	0.00	0.00	0.00	0.00
01-4415-361	800.00	800.00	800.00	800.00	800.00	800.00
01-4415-362	0.00	0.00	325.00	325.00	325.00	325.00
01-4415-363	0.00	0.00	0.00	0.00	0.00	0.00
01-4415-364	500.00	500.00	500.00	500.00	500.00	500.00
01-4415-365	0.00	0.00	0.00	0.00	0.00	0.00
01-4415-366	0.00	0.00	0.00	0.00	0.00	0.00
01-4415-367	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
01-4415-368	2,500.00	2,500.00	3,500.00	3,500.00	3,500.00	2,500.00
01-4415-370	0.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
Outside Appropriations Total	22,602.00	22,602.00	27,427.00	27,427.00	27,427.00	22,602.00
Welfare						
01-4445-120	18,538.00	18,538.00	8,703.00	8,703.00	8,703.00	18,538.00
01-4445-220	1,149.36	1,149.36	540.00	540.00	540.00	1,149.00
01-4445-225	268.80	268.80	126.00	126.00	126.00	269.00
01-4445-240	240.00	240.00	305.00	305.00	305.00	240.00

2020 Budget

Town of Milton

	1	2	3	4	5	6
	2018	2019	2020	2020	2020	2020
	Town Meeting Approved As of December	Approved Budget (Default) As of December	Department Request	BOS Budget Request	Budget Com. Request	Default Budget
01-4445-350		0.00	0.00			
	W Strafford County CAP					
01-4445-460		0.00	0.00			
	W Admin Services					
01-4445-461		6,000.00	4,000.00	4,000.00	4,000.00	6,000.00
	W Electric					
01-4445-462		9,000.00	7,000.00	7,000.00	7,000.00	9,000.00
	W Heat					
01-4445-464		25,000.00	20,000.00	20,000.00	20,000.00	25,000.00
	W Rent/Mortgage					
01-4445-465		1,000.00	500.00	500.00	500.00	1,000.00
	W Food					
01-4445-466		2,000.00	1,000.00	1,000.00	1,000.00	2,000.00
	W Medical					
01-4445-467		0.00	3,000.00	3,000.00	3,000.00	
	W Final Expenses					
01-4445-620		300.00	300.00	300.00	300.00	300.00
	W Office Supplies					
01-4445-625		100.00	50.00	50.00	50.00	100.00
	W Postage					
01-4445-741		200.00	150.00	150.00	150.00	200.00
	W Equipment					
01-4445-840		100.00	100.00	362.00	362.00	100.00
	W Mileage					
01-4445-890		2,500.00	850.00	850.00	850.00	2,500.00
	W Miscellaneous					
Welfare Total		66,396.16	46,886.00	46,886.00	46,886.00	66,396.00
Recreation						
01-4520-110		42,455.00	51,193.00	51,193.00	46,701.00	42,455.00
	RE Salary Full Time					
01-4520-120		8,534.00	11,420.00	11,420.00	9,387.00	8,534.00
	RE Salary Part Time					
01-4520-220		3,162.00	3,162.00	3,882.00	3,478.00	3,162.00
	RE FICA					
01-4520-225		740.00	740.00	908.00	813.00	740.00
	RE Medicare					
01-4520-240		500.00	500.00	750.00	750.00	500.00
	RE Training					
01-4520-290		125.00	125.00	125.00	125.00	125.00
	RE Uniforms					
01-4520-340		1.00	1.00	1.00	1.00	1.00
	RE Contract Services					
01-4520-360		1.00	1.00	1.00	1.00	1.00
	RE Transportation					
01-4520-395		600.00	600.00	600.00	600.00	600.00
	RE Professional Services					
01-4520-410		2,300.00	2,300.00	2,300.00	2,300.00	2,300.00
	RE Electric					

2020 Budget
Town of Milton

	1 2018 Town Meeting Approved As of December	2 2019 Approved Budget (Default) As of December	3 2020 Department Request	4 2020 BOS Budget Request	5 2020 Budget Com. Request	6 2020 Default Budget
01-4520-450	835.00	835.00	835.00	835.00	835.00	835.00
RE Telephone						
01-4520-610	200.00	200.00	200.00	200.00	200.00	200.00
RE Printing						
01-4520-620	1,403.00	1,403.00	1,403.00	1,403.00	1,403.00	1,403.00
RE Supplies						
01-4520-625	200.00	200.00	200.00	200.00	200.00	200.00
RE Postage						
01-4520-630	1.00	1.00	1.00	1.00	1.00	1.00
RE Operating Supplies						
01-4520-720	1.00	1.00	1.00	1.00	1.00	1.00
RE Building Maintenance						
01-4520-725	1.00	1.00	1.00	1.00	1.00	1.00
RE Grounds Maintenance						
01-4520-740	250.00	250.00	250.00	250.00	250.00	250.00
RE Equipment Maintenance						
01-4520-741	200.00	200.00	200.00	200.00	200.00	200.00
RE Equipment Purchase						
01-4520-840	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
RE Mileage & Travel						
01-4520-850	70.00	70.00	70.00	70.00	70.00	70.00
RE Dues/Subscriptions						
01-4520-890	1.00	1.00	1.00	1.00	1.00	1.00
RE Miscellaneous						
Recreation Total	62,580.00	62,580.00	75,342.00	75,342.00	68,318.00	62,580.00
Library						
01-4550-120	29,786.00	29,786.00	41,890.00	41,890.00	32,765.00	35,560.00
LI Salary Part Time						
01-4550-220	1,834.00	1,834.00	2,597.00	2,597.00	2,031.00	2,205.00
LI FICA						
01-4550-225	429.00	429.00	607.00	607.00	475.00	516.00
LI Medicare						
01-4550-340	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
LI Contracted Services						
01-4550-350	1.00	1.00	1.00	1.00	1.00	1.00
LI Custodial Svc						
01-4550-410	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
LI Electric						
01-4550-420	3,500.00	3,500.00	4,500.00	4,500.00	4,500.00	3,500.00
LI Heat						
01-4550-450	900.00	900.00	900.00	900.00	900.00	900.00
LI Telephone						
01-4550-620	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
LI Supplies Office/Building						
01-4550-625	130.00	130.00	150.00	150.00	150.00	130.00
LI Postage						
01-4550-630	8,800.00	8,800.00	8,800.00	8,800.00	8,800.00	8,800.00
LI Program Supplies						

2020 Budget

Town of Milton

	1	2	3	4	5	6
	2018	2019	2020	2020	2020	2020
	Town Meeting Approved As of December	Approved Budget (Default) As of December	Department Request	BOS Budget Request	Budget Com. Request	Default Budget
01-4550-720	0.00	0.00				
LI Building Maintenance						
01-4550-741	250.00	250.00	250.00	250.00	250.00	250.00
LI Equipment Purchase						
01-4550-744	75.00	75.00	1,575.00	1,575.00	1,575.00	75.00
LI Technology						
01-4550-840	235.00	235.00	350.00	350.00	350.00	235.00
LI Mileage/Travel						
01-4550-850	335.00	335.00	250.00	250.00	250.00	335.00
LI Membership/Dues						
01-4550-890	1.00	1.00	50.00	50.00	50.00	1.00
LI Miscellaneous						
Library Total	53,476.00	53,476.00	69,120.00	69,120.00	59,297.00	59,708.00
Economic Development						
01-4651-240	0.00	0.00	1.00	1.00	1.00	
EDC Training						
01-4651-340	0.00	0.00				
EDC Contract Services						
01-4651-395	2,500.00	2,500.00	1,900.00	1,900.00	1,900.00	2,500.00
EDC Professional Svcs						
01-4651-610	0.00	0.00	1.00	1.00	1.00	
EDC Printing/Copies						
01-4651-741	0.00	0.00	1.00	1.00	1.00	
EDC Equipment Purchase						
01-4651-890	0.00	0.00	597.00	597.00	597.00	
EDC Miscellaneous						
Economic Development Total	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Debt Service Principal						
01-4711-151	62,759.93	64,573.69	66,440.00	66,440.00	66,440.00	66,440.00
2016 Int'l Dump Trucks Principal						
01-4711-161	21,799.64	22,451.45	23,123.00	23,123.00	23,123.00	23,123.00
2016 John Deere Grader Principal						
01-4711-162	1.00	1.00	1.00	1.00	1.00	
Bond Principal TANS						
01-4711-541	39,740.52	0.00				
2012 Toyne Fire Truck Principal						
01-4711-542	143,140.51	147,400.15	151,787.00	151,787.00	151,787.00	151,787.00
2016 Fire Station Bond Principal						
01-4711-543	27,910.40	28,687.71	29,487.00	29,487.00	29,487.00	29,487.00
2017 Motorola Portable Radios Principa						
Debt Service Principal Total	295,352.00	263,114.00	270,838.00	270,838.00	270,838.00	270,837.00
Debt Service Interest						
01-4721-151	7,575.66	5,761.90	3,896.00	3,896.00	3,896.00	3,896.00
2016 Int'l Dump Trucks Interest						

2020 Budget
Town of Milton

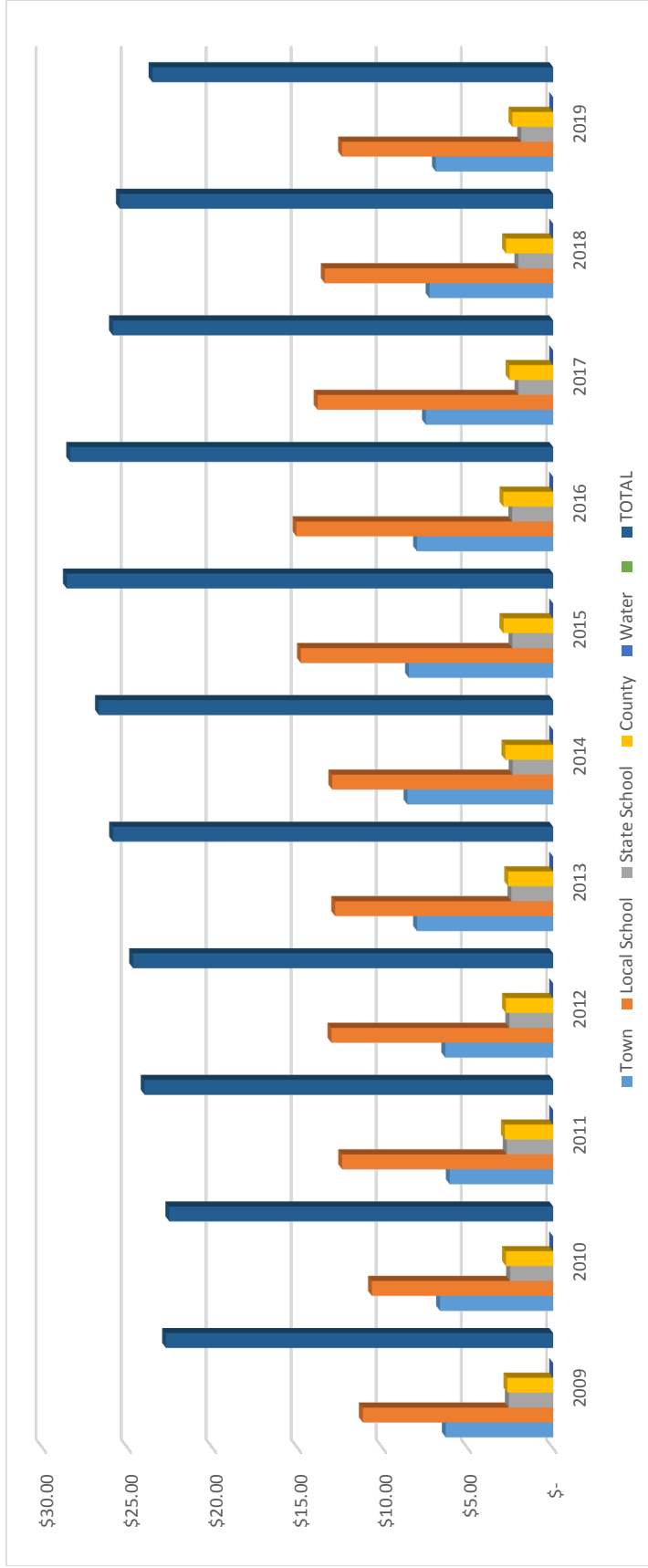
	1 2018 Town Meeting Approved As of December	2 2019 Approved (Default) As of December	3 2020 Department Request	4 2020 BOS Budget Request	5 2020 Budget Com. Request	6 2020 Default Budget
01-4721-161	2016 John Deere Grader Interest	4,992.96	4,341.15	3,670.00	3,670.00	3,670.00
01-4721-541	2012 Toyne Fire Truck Interest	1,168.48	0.00			
01-4721-542	2016 Fire Station Bond Interest	72,662.71	68,403.07	64,017.00	64,017.00	64,017.00
01-4721-543	2017 Motorola Portable Radios Interest	2,397.46	1,620.15	821.00	821.00	821.00
01-4721-551	Bond Interest TANS	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
01-4721-899	Unanticipated Expenses	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
	Debt Service Interest Total	107,797.27	99,126.27	91,404.00	91,404.00	91,404.00
	General Fund Total	4,423,789.48	4,478,847.98	4,514,495.00	4,460,009.00	4,440,684.00
Sewer						
Sanitary Sewer						
02-4326-120	SWR Salary-Part Time	0.00	0.00			
02-4326-210	SWR Health Insurance	0.00	0.00			
02-4326-220	SWR FICA	0.00	0.00			
02-4326-225	SWR Medicare	0.00	0.00			
02-4326-320	SWR Legal Services	0.00	0.00			
02-4326-340	SWR Contract Services	33,393.00	33,393.00	36,930.00	36,930.00	35,500.00
02-4326-391	SWR Legal Notice/Ads	100.00	100.00	100.00	100.00	100.00
02-4326-410	SWR Electric	14,625.00	14,625.00	15,000.00	15,000.00	14,625.00
02-4326-420	SWR Heat	2,264.00	2,264.00	3,300.00	3,300.00	2,264.00
02-4326-430	SWR Water Bill	1,136.00	1,136.00	1,120.00	1,120.00	1,136.00
02-4326-450	SWR Telephone	2,256.00	2,256.00	2,238.00	2,238.00	2,256.00
02-4326-620	SWR Supplies	7,000.00	7,000.00	7,500.00	7,500.00	7,000.00
02-4326-625	SWR Postage	100.00	100.00	100.00	100.00	100.00
02-4326-720	SWR Building/Grounds Maintenance	8,600.00	8,600.00	8,000.00	8,000.00	8,600.00
02-4326-725	SWR Grounds Maintenance	0.00	0.00			

2020 Budget
Town of Milton

	1 2018 Town Meeting Approved As of December	2 2019 Approved Budget (Default) As of December	3 2020 Department Request	4 2020 BOS Budget Request	5 2020 Budget Com. Request	6 2020 Default Budget
02-4326-740	4,000.00	4,000.00	6,000.00	6,000.00	6,000.00	4,000.00
02-4326-741	500.00	500.00	6,150.00	6,150.00	6,150.00	500.00
02-4326-742	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00
02-4326-810	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
02-4326-840	1.00	1.00	1.00	1.00	1.00	1.00
02-4326-890	1.00	1.00	5,000.00	5,000.00	5,000.00	1.00
Sanitary Sewer Total	84,576.00	84,576.00	102,039.00	102,039.00	102,039.00	86,683.00
Sewer Total	84,576.00	84,576.00	102,039.00	102,039.00	102,039.00	86,683.00
Grand Total:	4,508,365.48	4,563,423.98	4,616,534.00	4,616,534.00	4,562,048.00	4,527,367.00

Tax Rates from 2009-2019

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Town	\$ 6.30	\$ 6.64	\$ 6.07	\$ 6.33	\$ 7.99	\$ 8.56	\$ 8.47	\$ 7.99	\$ 7.47	\$ 7.26	6.89
Local School	\$ 11.18	\$ 10.65	\$ 12.40	\$ 13.03	\$ 12.81	\$ 12.98	\$ 14.83	\$ 15.09	\$ 13.84	\$ 13.42	12.41
State School	\$ 2.60	\$ 2.52	\$ 2.72	\$ 2.57	\$ 2.45	\$ 2.37	\$ 2.39	\$ 2.40	\$ 2.03	\$ 2.04	1.87
County	\$ 2.68	\$ 2.76	\$ 2.83	\$ 2.77	\$ 2.63	\$ 2.80	\$ 2.91	\$ 2.92	\$ 2.55	\$ 2.76	2.39
Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 22.76	\$ 22.57	\$ 24.02	\$ 24.70	\$ 25.88	\$ 26.71	\$ 28.60	\$ 28.40	\$ 25.89	\$ 25.48	23.56





2019 Recreation Report

I am still amazed that 2019 has come and gone. All our major events saw an increase in attendance and our summer camp grew exponentially this year. This brought new challenges, fun and additional work, but it was all worth it! We have a great team of people working together throughout the spring in preparation for the opening of the Town beach property and our Camp 3 Ponds Recreational Summer Camp.

When summer finally arrived, we were ready to go. A big thanks goes out to the Assistant Recreation Director, Diana Brown, our Maintenance Supervisor, Ryan Cincotta, our Camp 3 Ponds Director, Erika Robichaud, whose talents and heart makes our summer camp the amazing camp that it is. We were also blessed with an awesome camp and gatehouse staff this year, we had a very talented kids with a great work ethic, which made for a very enjoyable summer season. We are already working towards a successful 2020!

Spring

- **The Annual Easter Egg Hunt:** The 2019 the Easter Egg Hunt was held on April 13th at the Nute High School Cafeteria. This year Milton Free Public Library, Nute Library and Milton Elementary provided our hunters with an ice cream social, crafts and story time. The recreation department provided approximately 3,000 plus eggs, a photo op with the Easter Bunny (Thank you Mackenzie Campbell), and a basket raffle. We love providing all our little hunters with a fun day! Thank you to everyone who helped, the kids continue to love our Easter Hunt.

Summer Kick-Off: The 2019 Milton Summer Kick-off took place on the weekend of June 8th & 9th. We were joined again by the South Shore Outboard Association for their 7th Annual Milton 3 Ponds Challenge. We had a good turnout and pretty good weather. Along with the speed boat races we were joined by an assortment of businesses for our two-day event. Thank you to Milton Police/Fire and Milton Public Works for providing vehicles, ambulance services and personnel for our event. Our residents look forward to chatting with the officers/fire fighters and EMT's, and this event provides the venue to do so. We appreciate their continued support of this event.

This year it was necessary to take down tree that had been part of the landscape for many, many years. Instead of a big stump being left behind, the Recreation Commission decided to hire local artisan Mary Vezina to transform the remainder of the tree into a whimsical Fairy House. The project came out amazing and was dedicated to the Lockhart Family in conjunction with the Lockhart Memorial Flower Garden that is planted in front of the beach gazebo on the Sunday of our kick-off. A big thanks to Pastor, Joseph Anaman and Selectman, Andrew Rawson for their beautiful dedications to the Lockharts. Present also was Mary and her very talented crew of artists who completed the work on the fairy house. Sunday's events included a fairy workshop, where families were invited to make some fairy related crafts and wear their fairy costumes during the event. It turned out to be a lot of fun, and we are looking forward to making it even bigger and better at the 2020 kick-off. The fairy house will always hold a special place in my heart, as part of the

decorations around the fairy house, there is a cute little gnome who is named after my son Brady (Bradyfandazel) who passed away at the end of 2018. Brady had worked at the beach for several years, and it will be a wonderful reminder of the time he spent at the beach, keeping the grounds spruced up for our summer patrons. Several of his friends came for the dedication, which made it that much more special for myself and my family. There also is a very special mysterious guardian angel coin that turned up at the base of the tree right at the completion of the project. The coin found its permanent home under glass in the tree as part of its charm and mystery. We plan on updating and adding to the fairy house yearly as part of the summer kick-off celebration. A special thank you to Jill Palmisano, a new resident who wanted to help out. Jill oversaw the revamping of the Lockhart Memorial Garden and did an awesome job bringing it back to life with new plantings and soil amendments. Her hard work paid off, the garden was beaming with beautiful bushes and plants, and spruced up the gazebo area.

Summer

- **Arts' n the Park Summer Arts Festival:** In 2019 we scaled back out Arts in the Park Series to just two shows. In late June, we had Wildlife Encounters to start off the summer vacation with a wonderful traveling zoo presentation that gave our families and staff an up-close look at some reptiles and animals. Then we closed the season in August with a family music program featuring Wayne from Maine. It is my hope that there will be an interest in additional programming for 2020, with some additional genres of music and entertainment.
- **Camp Three Ponds:** We were lucky enough to have Erika Robichaud continue to oversee the everyday supervision and instruction at Camp 3 Ponds for the 2019 season. We sadly said goodbye to a couple of our favorite counselors, who had moved on to work in a more professional environment that was inline with their educational studies. We were very blessed to add to our staff, a couple of vary athletic boys who gave the kids some amazing sports instruction as part of their camp experience. Under Erika and Diana's direction, Camp 3 Ponds continues to grow their programs, and enrich the lives of 80 plus children during their school vacations. You know you have done something right when you have children crying at the end of the camp season because they are going to miss the staff so much, and can't wait to return the following year.

The camp made its way around the state again this year with trips to York Wild Kingdom; Kahuna Laguna; Margarita's Restaurant; Grand Island Commons; US Coast Guard Station; Rinks at Exeter; and Canobie Lake Park. Unfortunately, our annual trek to Funtown/Splashtown was thwarted again this year by Mother Nature, but it was replaced by Kahuna Laguna which was a great experience and the kids had a blast.

The Revolution Church, stepped up and allowed us to use their hall when the weather required us to relocate. A big thank you to them for allowing us to use their space. We are very thankful for their continued support and generosity. We also want to thank all our families that participated in our 2019 program, we hope your children enjoyed their summers and we look forward to them returning in 2020.

It is an awesome privilege and responsibility to oversee their care during their school vacations, and we cherish the opportunity to make memories with them.

Fall

- **The Fall Soccer Program:** This year our soccer program welcomed Steve Coyne as coordinator and coach for the Farmington 500 Milton Soccer Program. Steve has an extensive background in coaching and it showed. The teams did wonderful this year and the families really enjoyed the program. We are always grateful to all our volunteers who step up and coach, lend a hand at the field or bring snacks for the kids. You are all appreciated more than you know. We had 70 plus kids playing soccer this year in two different locations. With all the support and help that our families give to our programs, we were able to offer our families a low cost, fun program that got the kids outside running around and getting some exercise, all while learning and having fun. We look forward to our soccer program each year and love to watch the kids grow over the season and come back the following year as more experienced players.
- **Halloween:** The 2019 Milton Spooktacular continues to grow. This year's event featured a great array of spooky and funny displays. We had upward of 200 plus participants. The evening featured trunk-a-treating from vehicle to vehicle, games, pie eating contest, our haunted house on the beach, and lots of running around and being crazy. The recreation haunted café was busy throughout the evening, and there was lots and lots of candy involved! We thank all the families and businesses that put the time, money and effort into their trunks. We had some amazing trunks, and can't wait to see what our families and businesses come up with next year. This year's reigning champion was Sebastian Septic, what a display! Ethel's trunk was out of this world! Our pumpkin decorating contest was great as well, kudos to the Leach Family for their amazing entries. The Tin Man Pumpkin was awesome. Here is hoping 2020 is even bigger and better!

The 2019 door to door trick or treating was almost postponed, but we took our chances and didn't move the date like many area towns did (thank you Chief Kruass – good call). Although we were sweating it a little bit, the weather took a turn for the better and our families were able to participate in the nights activities without too much wind and rain. There was a good turn out in both Milton and Milton Mills. Thank you to all our families that came out, we hope that you had a good time.

Winter

- **Toys for Kids Program/Department Head Brunch with Santa:** A big thanks to our department heads that participated in this year's event, Michelle Beauchamp (Town Clerk); Kathy Wallingford (Assessing Director); Pat Smith (Public Works Director); and Betsy Baker (Library Director) for all their help and donations towards this brunch for our families. This annual event is for families wishing to donate towards helping a family in need as well as those families in need of support. This program is sponsored by the Marine Toys for Tots Program and the Portsmouth Shipyards Caravan of Toys Program, along with the many families that donate presents. Santa was present to meet the children, take pictures and listen to their wishes. After brunch, children were invited to make an ornament, decorate a cookie, and play holiday musical chairs. Families were also excited to watch a presentation from the Wildlife Encounters Traveling Zoo. This community event is to help raise funds for gifts for our families in need. This year, we were more

than happy to help 27 families that included a total of 69 children. Special thanks to the John Lock Jr. Family and to the Bruce Ratitee Family for their continued support.

- **27th Annual Winter Carnival:** Took place on Friday, March 1st & Saturday, March 2nd. Friday night activities took place at both the Milton Moose Lodge (thank you Kelly Barca), featuring a chili/chowder cook-off, meat raffle, pool tournament and assorted activities. At the Emma Ramsey Center, we held a Mardi Gras Family Night featuring a cooking demo by Mary V's Unique Creations, where families were treated to some wonderful Creole Cooking, games, crafts & fun. We ended the night with a family movie, and lots of tired kids.

Saturday events featured a breakfast at the Milton Fire-Rescue Station cooked by the Safety Committee. Then on to the carnival auction, face painting, arts and crafts, the NH Balloon Man, and a great Wildlife Encounters Traveling Zoo Presentation. We thank the Milton Fire Department for sharing their space for the day. Across the street, there was lots of activity as the Antique Snow Machines were giving rides to carnival attendees, Milton Pink House was serving up food, and our fifth-grade students from Milton Elementary School was launching their hand-made balloons to see how far they could get them to fly. A big thank you to Al Lamper and crew who hosted our annual carnival fishing derby. We had a great turnout and look forward to 28th Carnival next year.

- **Recreation Basketball Program:** the 2018 – 2019 basketball season ran from November through February and had teams ranging from k-2 up to 5/6th grade. The recreation basketball program teaches basketball skills beginning in November with a clinic hosted by Nute High School Alumni Alan Grady, then continues with practices and clinics for the younger children up until January. In January our teams begin to play area towns every Saturday morning until mid-February, when we participate in assorted Jamborees. This year's program ended with an undefeated 5/6th grade boys team coached by Chris LaFogg, who had played with these boys since they entered the program. Sadly, Chris will be moving on after this year, as his son has aged out of our programs. Thank you to all our coaches who give up their weekends and donate their time and talent to our youth. The kids are so very lucky to have adults like them in their lives teaching them not only sports, but sportsmanship, honor, integrity and how to win and lose gracefully! The recreation department appreciates each and every one of you!

- **Current weekly & monthly offerings:**
- Senior Bingo, Senior Monthly/Special Holiday Luncheons & Senior Trips
- Benjamin Robichaud Classes; Tap, Hip Hop, Jazz/lyrical, Zumba & Benji's Broadway Jr.
- Nancy Coyne Classes: Zumba, Pound, Strength/Conditioning & Kickboxing
- Eldred Thurlow: Main Moon Martial Arts

** Special thanks to Mark Main & Christa Capello for their help in planning & cooking our special senior holiday meals. A big thanks to the King's Daughters Group for their amazing homemade pies and for their help in serving our Senior Thanksgiving Dinner, with the additional help from Les & Peggy Elder. This year's Thanksgiving Dinner was a lot of fun. Guest musician's, 3 Shades of Grey (Michael Quigley and Skip Smith) provide some great music for a very appreciative audience. The seniors were singing along having a great time, and everyone left with a very full stomach and a smile on their faces. Thank you to everyone who helped. A big thanks to the John Locke Jr. Family for their continued support of our programs.

After a long cycle, there seems to be more interest in creating more family friendly events. There is a lot of movement going on in the mills. This year brought an Artisan's Fair at Waumbeck Park and a Christmas Stroll around town to visit the local businesses and to enjoy the beauty of the Mills. Kudos to Chris Penta, Nichole Hunter and all the businesses that were involved in these events. I understand that there are plans in the works to bring even more exciting events to the Mills in 2020. If you want to get involve, reach out. The more people involved in an event, the better they turn out.

The recreation department wants to thank all our families that participate in our events and those that step up and help. Our volunteers make our programs, and we welcome all our residents who wish to be involved. If you have a talent you would like to share or have a class you would like to teach, reach out. We will gladly try and make it happen. We look forward to having a great recreational year in 2020, and growing our programs. Maybe this year is the year you should get involved. Give us a call!

Respectfully submitted,

Karen J. Brown, Recreation Director
Diana Brown, Assistant Recreation Director
recreation@miltonnh-us.com
603-652-4501 ext.8 (Emma)
603-834-0279 (Cell)
603-652-7308 (Beach)

FIRST SESSION

You are hereby notified that the first session (the Deliberative Session) of the Annual Town Meeting will be held on Saturday February 8th, 2020, beginning at 9:00 AM at Nute High School Cafeteria at 22 Elm Street. The first session will consist of explanation, discussion and debate of each of the following warrant articles, and will also afford voters who are present the opportunity to propose, debate and adopt amendments to warrant articles, except those articles whose wording is prescribed by state law.

SECOND SESSION

The second session of the Annual Town Meeting, to elect Town Officers by official ballot and to vote on all warrant articles as they may have been amended at the first session, will be held on Tuesday March 10th, 2020 at the Milton Restoration Church at 370 White Mountain Highway. Polls for voting by official ballot will open at 8:00 AM and close at 7:00 PM.

Article 1

To Choose all necessary Town Officers for the ensuing year for which there are vacancies, for such terms as may be permitted by law.

Board of Selectmen

- 1 for 3 years

Budget Committee

- 1 for 1 year
- 2 for 3 years

Library Trustee

- 1 for 3 years

Moderator

- 1 for 2 years

Planning Board

- 1 for 2 years
- 2 for 3 years

Supervisor of the Checklist

- 1 for 6 years

Trustee of the Trust Funds

- 1 for 3 years

Zoning Board of Adjustment

- 1 for 3 years

Article 2: Operating Budget

To see if the Town will vote to raise and appropriate as an operating budget, Four Million Five Hundred Sixty-two Thousand Forty-seven Dollars (\$4,562,047), not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein. Should this article be defeated, the default budget shall be Four Million Five Hundred Twenty-seven Thousand Three Hundred Sixty-eight Dollars (\$4,527,368) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one (1) special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority Vote Required).

Estimated Tax Impact Town Proposed Operating Budget: \$7.68 (Seven Dollars and Sixty-eight Cents) per thousand

Estimated Tax Impact Town Proposed Default Budget: \$7.61 (Seven Dollars and Sixty-one Cents)

Recommended by the Board of Selectmen (3,0,0)

Recommended by the Budget Committee (7,0,0)

Article 3: School Resource Officer

To see if the Town will vote to raise and appropriate the sum of Fifty-nine Thousand Five Hundred Twenty-eight Dollars (\$59,528) to be added to the Milton Police Department General Operating Budget to Fund a School Resource Officer. This sum will be for half a year for 2020 and will then become a full year position in 2021 and will become a new line in the Police Department General Operating Budget. This sum will be for Salary, FICA, Retirement, Medicare, Workers Comp, and Insurance cost. (Majority Vote Required).

Estimated tax impact is \$0.12 (Twelve Cents) per thousand

Recommended by the Board of Selectmen (3,0,0)

Recommended by the Budget Committee (5,0,0)

Article 4: Contingency Fund

To see if the Town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate Forty-one Thousand One Hundred Sixty-six Dollars (\$41,166) to go into the fund, in accordance with RSA 31:98-a. A detailed report of all expenditures from the contingency fund shall be made annually by the Board of Selectmen and published with their report. Any appropriation left in the fund at the end of the year will lapse to the general fund. This appropriation will be funded by transfer from the unassigned fund balance and no additional amount will be raised by taxation. If this warrant article is approved, then the operating budget shall be reduced by \$18,000. (Majority Vote Required).

Estimated tax impact is \$0.00

Recommended by the Board of Selectmen (3,0,0)

Recommended the Budget Committee (5,0,0)

Article 5: Optional Tax Credit for Service-Connected Disability

Shall the Town vote to adopt RSA 72:35, I-a for an optional tax credit of Two Thousand Five Hundred Dollars (\$2,500) on residential property for a service-connected total One Hundred Percent (100%) disability on residential property occupied as the principal place of abode by the disabled person or the surviving spouse? The optional tax credit for service-connected total disability shall replace the standard tax credit in its entirety and shall not be in addition thereto. The current tax credit amounts to \$1,400 for a qualified total (100%) service-connected disability. Approval of Article 5 will replace that amount entirely with the new tax credit in the amount of \$2,500. (Majority Vote Required).

Estimated tax impact is \$0.10 (Ten Cents) per thousand

Recommended by the Board of Selectmen (3,0,0)

Recommended by the Budget Committee (7,0,0)

Article 6: Strafford Regional Planning Commission Membership Dues

To see if the Town will vote to raise and appropriate the sum of Five Thousand Seven Hundred Sixty-four Dollars (\$5,764) and to authorize the Town of Milton Selectmen/Administrator/Planner to pay said sum to the Strafford Regional Planning Commission as dues for its fiscal year July 1, 2020 through June 30, 2021 and thereafter to place the annual dues, as may be adjusted from time to time into the Town operating budget. (Majority Vote Required).

Estimated tax impact is \$0.01 (One Cent) per thousand

Recommended by the Board of Selectmen (3,0,0)

Recommended by the Budget Committee (5,0,0)

Article 7: Highway and Road Reconstruction Fund

To see if the Town will vote to raise and appropriate the sum of Three Hundred Fifty Thousand Dollars (\$350,000) for the purpose of Highway and Road Reconstruction, maintenance, repairs, repaving, and reconstruction of Class IV and V Highways. Said amount will be partially offset by revenues from the N.H. Highway Block Grant estimated to be One Hundred Thirty-four Thousand Dollars (\$134,000). This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road work is completed for the 2020/2021 period as determined by Public Works Director or his/her designee, or by December 31, 2021 whichever occurs first. (Majority Vote Required).

Estimated tax impact is \$0.71 (Seventy-one Cents) per thousand

Recommended by the Board of Selectmen (3,0,0)

Recommended by the Budget Committee (7,0,0)

Article 8: Fire Department Equipment and Apparatus Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be added to the Milton Fire Department Equipment and Apparatus Capital Reserve Fund previously established for the purpose of funding future capital expenditures as described in the recommended 2020-2025 Capital Improvements Program, with adjustments made for capital items alternatively funded. This appropriation will be funded by transfer from the unassigned fund balance and no additional amount will be raised by taxation. (Majority Vote Required).

Estimated tax impact is \$0.00

Recommended by the Board of Selectmen (3,0,0)
Recommended by the Budget Committee (5,0,0)

Article 9: Highway Department Special Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Five Hundred Dollars (\$20,500) to be added to the Highway Department Special Equipment Capital Reserve Fund previously established for the purpose of funding future capital expenditures as described in the recommended 2020-2025 Capital Improvements Program, with adjustments made as a result of capital items funded by other means. This appropriation will be funded by transfer from the unassigned fund balance and no additional amount will be raised by taxation. (Majority Vote Required).

Estimated tax impact is \$0.00

Recommended by the Board of Selectmen (3,0,0)
Recommended by the Budget Committee (7,0,0).

Article 10: Highway Department Capital Reserve Vehicle Fund

To see if the Town will vote to raise and appropriate the sum of Twenty-three Thousand Dollars (\$23,000) to be added to the Highway Department Capital Reserve Vehicle Fund previously established for the purpose of funding future capital expenditures as described in the recommended 2020-2025 Capital Improvements Program. This appropriation will be funded by transfer from the unassigned fund balance and no additional amount will be raised by taxation. (Majority Vote Required).

Estimated tax impact is \$0.00

Recommended by the Board of Selectmen (3,0,0)
Recommended by the Budget Committee (7,0,0)

Article 11: Municipal Buildings Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be added to the Municipal Buildings Capital Reserve Fund previously established for the purpose of funding future capital expenditures as described in the recommended 2020-2025 Capital Improvements Program, with adjustments made as a result of capital items funded by other means. This appropriation will be funded by transfer from the unassigned fund balance and no additional amount will be raised by taxation. (Majority Vote Required).

Estimated tax impact is \$0.00

Recommended by the Board of Selectmen (3,0,0)
Recommended by the Budget Committee (7,0,0)

Article 12: Milton Free Public Library Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Milton Free Public Library Capital Reserve Fund, previously established for the purpose of funding future capital expenditures as described in the recommended 2020-2025 Capital Improvements Program. This appropriation will be funded by transfer from the unassigned fund balance and no additional amount will be raised by taxation. (Majority Vote Required).

Estimated tax impact is \$0.00

Recommended by the Board of Selectmen (3,0,0)
Recommended by the Budget Committee (7,0,0)

Article 13: Technology Upgrade Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be placed in the Technology Upgrade Capital Reserve Fund, previously established for the purpose of funding future capital expenditures as described in the recommended 2020-2025 Capital Improvements Program. This appropriation will be funded by transfer from the unassigned fund balance and no additional amount will be raised by taxation. (Majority Vote Required).

Estimated tax impact is \$0.00

Recommended by the Board of Selectmen (3,0,0)
Recommended by the Budget Committee (5,0,0)

Article 14: Geographic Information System

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) for the purpose of continued upgrades of the public web-based Geographic Information System (GIS) for the Town as described in the recommended 2020-2025 Capital Improvements Program. This appropriation will be funded by transfer from the unassigned fund balance and no additional amount will be raised by taxation. (Majority Vote Required).

Estimated tax impact is \$0.00

Recommended by the Board of Selectmen (3,0,0)
Recommended by the Budget Committee (5,0,0)

Article 15: Bridge Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty-five Thousand Dollars (\$25,000) to be placed in the Bridge Capital Reserve Fund, previously established for the purpose of funding future capital expenditures as described in the recommended 2020-2025 Capital Improvements Program, with adjustment made by the Board of Selectmen. This appropriation will be funded by transfer from the unassigned fund balance and no additional amount will be raised by taxation. (Majority Vote Required).

Estimated tax impact is \$0.00

Recommended by the Board of Selectmen (3,0,0)
Recommended by the Budget Committee (7,0,0)

Article 16: Eradicate Invasive Species

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purposes of eradicating invasive plant species from Bodies of Water in the Town. This is a special warrant article as described in the recommended 2020-2025 Capital Improvements Program and will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the invasive plant species eradication from bodies of water in Town is completed or by December 31, 2022, whichever is sooner. This appropriation will be funded by transfer from the unassigned fund balance and no additional amount will be raised by taxation. (Majority Vote Required).

Estimated tax impact is \$0.00

Recommended by the Board of Selectmen (3,0,0)
Recommended by the Budget Committee (7,0,0)

Article 17: Establishment of Independent Capital Improvement Program Committee

Shall the Town vote to authorize the Board of Selectmen to establish an independent committee pursuant to RSA 674:5 to prepare and amend the recommended program of municipal Capital Improvement Projects and to make budgetary recommendations to the Board of Selectmen. The Committee, to be known as the Capital Improvement Program Committee, will have five (5) voting members to be appointed by the Board of Selectmen, and shall include at least One (1) member of the Planning Board.

Recommended by the Board of Selectmen (3,0,0)

Article 18: Elected to Appointed Fire Chief

To see if the Town will vote in accordance with RSA 154:1, IV to change the organization of the fire department from RSA 154:1(c) where the Fire Chief is elected by the legislative body to RSA 154:1(a) where the Fire Chief is appointed by the Board of Selectmen and with the firefighters being appointed by the Fire Chief. When approved, the change from an elected to an appointed Fire Chief would take place no sooner than one (1) year following this vote. (Majority Vote Required).

Recommended by the Board of Selectmen (3,0,0)

Article 19: Land or Roof Solar Lease Agreement Ratification

To see if the Town will vote to ratify, pursuant to RSA 41:11-a, a 20-year Land or Roof Lease Agreement (“Lease”) dated September 1, 2016, containing two (2) five (5)-year renewal provisions, between the Town and NHSolarGarden.com, LLC (“Tenant”) for the purpose of leasing a portion of Town-owned property located at 803 White Mountain Highway located at Tax Map/Lot M32-L30 (the landfill) for annual rent paid at the rate set forth in said Lease, in order to allow for the continued operation of a solar panel array for the generation of electricity for the benefit of the Town pursuant to a Solar Group Net Metering Rebate Sales Agreement (“Agreement”) between the Town and NHSolarGarden.com, LLC; the solar array is already in place and has been operating since 2017 but the Lease was inadvertently not sent to Town Meeting for ratification; the Agreement and Lease have since been acquired from NHSolarGarden by Agilitas Energy d/b/a Milton Town Solar LLC. A copy of the Agreement, the Lease, and an associated Payment In Lieu of Taxes agreement (“PILOT”) are available for review at the Town Hall. (Majority Vote Required).

Recommended by the Board of Selectmen (3,0,0)

Article 20: Land or Roof Solar Lease Agreement AMENDMENT Ratification

To see if the Town will vote to ratify, pursuant to RSA 41:11-a, a “First Amendment to the Land or Roof Lease Agreement” (“Lease Amendment”) dated January 23, 2020 between the Town and Milton Town Solar, LLC (“Tenant”) which amends the 2016 twenty (20)-year Land or Roof Lease Agreement dated September 1, 2016 to add an additional five (5)-year extension at the option of the Tenant for a total of three (3) five (5)-year renewal provisions and which clarifies that the annual rent amount paid to the Town is Ten Thousand Seven Hundred Fifty-seven Dollars (\$10,757) and further to authorize the Board of Selectmen to accept a one-time Twenty Thousand Dollars (\$20,000) payment to the Town from Milton Town Solar, LLC in exchange for the additional 5-year option extension. A copy of the Lease Amendment is available for

review at the Town Hall. (Majority Vote Required).
Recommended by the Board of Selectmen (3,0,0)

Article 21: Adopt RSA 41:11-a Governing Body Authority to Rent/Lease Town Property for up to Five (5) years

To see if the Town will vote to adopt the provisions of RSA 41:11-a to authorize the Board of Selectmen to rent or lease municipal property for a term of up to five (5) years without further vote or ratification of the town legislative body. Once adopted, this authority shall remain in effect until specifically rescinded by the legislative body at any duly warned meeting provided that the term of any lease entered into prior to the rescission shall remain in effect. (Majority Vote Required).

Recommended by the Board of Selectmen (3,0,0)

Article 22: Establishment of Heritage Commission

To see if the Town will vote to establish a Heritage Commission under the authority of RSA 673:1 II, for the proper recognition, use and protection of community historic resources as defined in RSA 674:44-a and authorize the Board of Selectmen to appoint Five (5) Milton residents as members, with one (1) of the five (5) being a member of the Board of Selectmen per RSA 673:4-a, II, and two (2) Milton residents as alternate members, who shall be sworn to the faithful performance of their office by the Town Clerk, to such Heritage Commission, pursuant to the provisions of RSA 673:4-a and with terms pursuant to the provisions of RSA 673:5. The Heritage Commission shall exercise such powers as are set forth at RSA 674:44-b I and II and RSA 674:44-c and RSA 674:44-d, and shall file an annual report of their activities with the Town. (Majority Vote Required).

Recommended by the Board of Selectmen (3,0,0)

Article 23: Optional Tax Exemption: Solar, Wind Powered, Woodheating Systems (Submitted by Petition)

To see if the Town will vote to adopt the provisions of RSA 72:61 through RSA 72:72 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems, wind-powered energy systems or wood heating energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statutes. (Majority Vote Required).

Recommended by the Board of Selectmen (2,1,0)

Article 24: Adoption of a Tax Cap (Submitted by Petition)

Shall we adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the governing body (or budget committee) shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than the lesser of (a) 2%; or (b) the percentage by which the US Consumer Price Index- All Urban Consumers for the Northeast, published by the US Bureau of Labor Statistics (the "Index") as of the month of January of each year increased, if any, over the Index for the month of January of the immediately-preceding year. (3/5 Majority Vote Required).

Not Recommended by the Board of Selectmen (0,3,0)

Article 25 To transact any other business that may legally come before this meeting.

What follows is a brief list of John's volunteer efforts and work within the community. John was a team member on the proposal to put forth the Branch River Valley Scenic Byway. He also enjoys working with all kinds of people (young and old) and is always willing to lend his expertise to any and all projects. He oversaw projects for two Eagle scout awards and he was also a member of the Salmon Falls Youth Sports Assoc. where he helped with the renovation of the softball field. John also helped with excavation work for the new Three Ponds Park as well as being a team member for the Milton Mills Applebee Landfill clean-up project. He was essential in bringing about the strategic location of both the Dollar General and Dunkin Donuts establishments. John is not afraid of hard work – he even found the time to volunteer many hours at the NH Farm Museum.

John is thankful to his family and friends for their help on his various town projects. If you ask any resident in Milton about John – you will get “John is a very dedicated individual and a tremendous asset to our community.”

Victor Joos Jr.

Victor Joos Jr. passed away on October 25, 2019, at eighty-one years of age. The Town of Milton had been his home since 1971. Victor was one of those dedicated, hardworking people that every town and its residents would be fortunate to have as a citizen, leader and advisor, as well as a mentor, friend and neighbor.

He was dedicated to public service, having volunteered, been elected to, or otherwise served, in the following capacities in the Town of Milton since 1976:

- Town Auditor, 1976-1978
- Town Treasurer, 1980-1989
- Town Administrator, 1987-1990
- Nute High School Teacher, 1970-1976
- State Legislator, 1984-1986
- Economic Development Committee, 1977-1998
- Town Moderator, 1992-1996
- School Board, 1978-1980
- Sewer Project Coordinator, 1985-1987
- Trustee, New Hampshire Farm Museum



Victor graduated from Spaulding High School in 1956, earned a Bachelor of Arts from Western Michigan University and a Masters of Public Administration from the University of New Hampshire.

In 1971, Victor and his wife, Annie, founded and operated Milton Gardens, and later, Briar Patch Greenhouses, both located here in Milton. In retirement, Victor used art as a medium to convey messages of political and social activism. In addition to designing, creating, teaching and presenting on the art of rug hooking, he was a juried member, beginning in 2008, of the League of New Hampshire Craftsmen. Despite his learned background and many accomplishments, Victor was a modest, quiet and hardworking individual who loved his family very much. His legacy will be remembered with appreciation by all who knew him.

2020 Hours for Town Offices

Town Office 652-4501 x 1 652-4501 x 2 652-4201 x 5 652-4501 x 6 652-4201 x 7	Monday- Friday Town Administration Finance Land Use Assessing Code Enforcement (Tuesday-Wednesday)	8:00 AM - 4:00 PM
Town Clerk/Tax Collector 652-4501 x 3 652-4501 x 4	Monday - Wednesday Thursday Friday One Saturday per Month	8:30 AM - 3:30 PM 8:30 AM - 6:30 PM 8:30 AM - 3:30 PM 8:00 AM -12:00 PM
Police Admin. Office Hours 652-4514	Monday-Friday	8:00 AM - 4:00 PM
Fire 652-4201	Monday -Sunday	6:00 AM - 6:00PM
Recreation 652-4501 X 8 652-7308	Monday- Friday	Hours Vary Seasonally
Milton Public Works 652-9891	Monday- Friday Summer Hours (Mon.-Thurs.)	7:00 AM - 3:00 PM 6:00 AM - 4:00 PM
Transfer Station 652-4125	Friday- Monday	7:00 AM - 3:00 PM
Milton Human Services 652-4501 x 9	By Appointment Only (Applications available during Town Hall hours and on the Town website)	
Milton Free Public Library 473-8535	Tuesday Wednesday Thursday 10:00 AM-12:00 Noon Friday Saturday	3:30 PM - 7:30 PM 12:00 PM - 7:30 PM 3:30 PM - 7:30 PM 1:00 PM - 7:30 PM 10:00 AM - 1:00 PM
Summer Hours:	Tuesday Wednesday Thursday 10:00 AM-1:00 PM Friday Saturday	3:30 PM - 7:30 PM 12:00 PM - 7:30 PM 3:30 PM - 7:30 PM 1:00 PM - 5:00 PM 10:00 PM - 1:00 PM

Contact the Town Office for updates or changes to this information that may happen during 2020.