



*Old Milton Town Hall  
and  
Emma Ramsey Center  
424 White Mountain Hwy*

*New  
Milton Town Hall  
55 Industrial Way*



*2023 Milton  
Annual Town Report*

## Dedications



Our dear friend Lynette Renee' McDougall passed away on September 8, 2023 after battling colon cancer for the last few years. We will always remember her for involvement as a Planning Board Member; for establishing the Milton Advocates Group, working with Department Heads, Selectmen, Committee Members and Residents to identify ways to help our community; her regular attendance to Select Board meetings; and all-around involvement in helping the community. Many a time when she received an answer to a question she responded back with "Well why not?" She felt that just accepting things as they were was not enough and she felt that by better communication possibly a better answer could be found. She left us with some of her favorite words.

*If ever there is a tomorrow when we're not together there is something you must always remember . . . You are braver than you believe. Stronger than you seem and smarter than you think. But the most important thing is even if we are apart I'll always be with you. A.A. Milne*

## Robert "Bob" Edward McKinley Sr.,

Robert "Bob" Edward McKinley Sr., age 97, of West Concord, MA, formerly of Milton Mills, NH, passed away in his sleep Thursday, July 6, 2023, surrounded by family.

He was married to Margaret "Susie" Hill McKinley for 60 years before she passed in 2018. He is survived by his son Eric and his wife, Mandy McKinley, daughter Laurie and her husband, David Avakian, and six grandchildren: Samuel and his wife Juliette, Sean, Tess, Lilia, Michael, and Nicholas. His oldest son, Robert Jr, predeceased him.

Bob was born on June 11, 1926, in Mineola, NY, the son of James McKinley and Charlotte Mebes. He was raised in Mineola, Long Island, NY. He has lived in Connecticut, Colorado, Idaho, and Maryland, but for over 40 years, most loved by both of them, Milton Mills, New Hampshire. He and Susie then moved to West Concord, Massachusetts, in 2015, where they could be close to their daughter Laurie and her family. Bob graduated from Mineola High School in Long Island, NY. In his last year there, he served in the Coast Guard Reserve patrolling the Long Island beaches. At 18, he enlisted in the Army Air Force and served as a crew chief on B-29 bombers in the Philippines and Guam. After WWII, he attended Hofstra College and received a Degree in Engineering.

Upon graduation, Bob worked for Republic Aviation on the F-105 Thunderchief fighter/bomber. Later with American Machine and Foundry (AMF), he became responsible, in part, for the construction of Titan I nuclear missile silos. Following that, he landed his dream job working for Head Ski Company. He traveled the world designing and testing sporting equipment with skiing sensation Jean Claude Killy and tennis legend Arthur Ashe among others. Bob was a member of the 1968 U.S. Olympic Ski Team as an equipment specialist. Later he moved to Olin Skis and helped design and create the Mark I through to the legendary Mark IV ski. His final career move led him to Davidson Rubber Company in Farmington, NH. Upon retirement, Bob and Susie traveled the world, visiting countries in Europe, South America, and across our great nation. Bob continued his skiing as a member of the National Ski Patrol and ski instructor. He loved spending time renovating and improving the family home. Bob thoroughly enjoyed life in New Hampshire and, forever challenging himself, climbed all its "4,000 footers" and those in Maine and Vermont. He devoted himself to his small town and the entire state as a member of the Milton Town planning board, a member/former Commander of American Legion Post 61 in Milton, NH, and a New Hampshire State Representative.

Bob lived a full life, taking every opportunity to do so, and instilled the same in everyone who knew him. All will sorely miss his sense of humor. Every moment he sought to help each person he encountered take life a little lighter. We want to think he left a legacy of memories that make you chuckle.

## Alfred C. Banks Sr.



Alfred Cochrane Banks Sr., 88, of Milton Mills, NH, died peacefully at his home surrounded by his family on October 23, 2023. He was born in Brooklyn, NY, on December 3, 1934, a son of Dr. Stanley

D. Banks Sr. and Florence Josephine (Stokes) Banks. In his youth, his family moved to Brattleboro/Marlboro VT where he greatly enjoyed time on the family farm. On Feb. 20, 1960, Al married Loretta Marie Mellozzo. Together they later moved to Keene, NH, and in 1967 to Milton Mills, NH, where he raised their family and spent the remainder of his life.

Mr. Banks was an active member of his community and volunteered for a variety of organizations. He was a member of the Milton Historical Society, Milton Farm Museum, Milton Townhouse Restoration, Milton Cub Scouts (Troop 155), and local 4-H group. He was a Deacon at Acton-Milton Mills Baptist Church in Acton, ME, and later contributed greatly as a member of the congregation at Nute Ridge Bible Chapel, Milton, NH.

Al was an avid woodworker and enjoyed creating wood crafts in his shop. He also enjoyed dancing, skiing, snowmobiling, auto repairs, mowing his lawn, and working on his home. He had a great reverence for animals and had several pets.

He was a graduate of Brattleboro, VT, High School, Class of 1953, attended cadet school at Norwich University, Northfield, VT, and studied at Franklin Technical Institute in Boston, MA. He later attended Keene State College, graduating in 1965 with a Bachelor's Degree as a teacher of industrial arts, and went to work at Sanborn Seminary in Kingston, NH. In 1966, he took a job as an industrial arts teacher at Nute High School in Milton, NH, where he also taught driver's education. Mr. Banks retired from teaching in 1980 when he went to work at Portsmouth Naval Shipyard, in Kittery, ME, as a machinist.



Al enlisted in the US Army in 1956 and was stationed as a missile battalion in Nyack, NY relocating to Orangeburg, NY. He later served in the army reserves, retiring from that position in 1994. He was honorably discharged in 1959, for a combined total of 23 years of service to his country.

Alfred was preceded in death by his parents, a brother Stanley Jr., and two sisters Elizabeth "Betty" (Banks) Gallup and Julia (Banks) Bryce. He is survived by Loretta, his wife of 63 years, a daughter Anne-Marie (Banks) Ballam and her husband Ed of Haverhill Corner, NH; a son Stanley D. Banks III and his wife Deborah of Milton Mills, NH, a son Alfred C. Banks Jr. and girlfriend Lenda, also of Milton Mills, NH. He is also survived by grandchildren, Shawnicee (Banks) Gatton, and her husband Greg of Alton, NH; Kyle Banks of Milton Mills, NH; Jonathan Ballam of Haverhill Corner, NH, Alicia Ballam of Woodsville, NH, Arianna (Banks) Mallock and her husband Joshua of Milton Mills, NH; and Anthony Banks of Milton Mills, NH; five great-grandchildren; and many nieces and nephews.

Funeral services will be held at 11:00 AM on Saturday, Oct. 28, 2023, at Nute Ridge Bible Chapel, 99 Nutes Road, Milton, NH, 03851, immediately followed by interment at the family plot at Milton Mills Cemetery, Applebee Road, Milton Mills, NH 03852,



Patricia (Tufts) "Patty" Page, age 96, of Milton, NH, passed away on December 21, 2023 at Frisbie Memorial Hospital in Rochester, NH

Born October 18, 1927 and raised in Milton, NH, the daughter of Moses D. Tufts & Evelyn (Nutter) Tufts, Patty was a graduate of Nute High School, Class of 1945. She had resided in East Hartford, Connecticut for forty years, and lived back in Milton, NH since 1987.

Prior to retirement, Patty worked at Pratt and Whitney, where she was a member of the Quarter Century Club.

Patty was a member of the Milton Community Church, the Young at Heart in Milton, a volunteer with the Seniors in Milton and Community Action in Milton, active with summer trips and Christmas.

Widow of the late Wesley L. Page, who died in 1999, she is survived by her niece June Morgan and husband Allen, cousin Donna Nelson, good friends Doug and wife Cathy Donlon and Marilyn Dupuis.

A Memorial Service will be held at the Milton Community Church on Saturday January 6, 2024, 11am with Rev. Slade Hogan. A luncheon to follow.

Urn interment will be at a later date at Prospect Hill Cemetery in West Lebanon, Maine.

**Table of Contents**

**Dedication** ..... 1-6

**About Milton**.....9

**Monthly Meeting Schedule** .....10

**2023 STATE AND FEDERAL GOVERNMENT REPRESENTATIVES** ..... 11

**2023 Elected Town and State Officials** .....12

**2023 Appointed Town Officials** .....13

**Board of Selectmen and Town Administrator** .....14-17

**Executive Councilor Joseph Kenny** . . . . . 18

**Town Administrator Chris Jacobs** . . . . .19-20

**Election** ..... 21

**Deliberative Minutes** ..... 22

**Results of the March Vote**..... 48

**Financial Reports**

**Auditors Report (none)** .....53

**Balance Sheet MS-737 for 2023** ..... 54

**Tax Collector’s Report MS-61** .....67

**Treasurer’s Report** .....73

**Trustees of the Trust Fund Report** ..... 76

**Department Reports**

**Assessing Report and Town Owned Properties**..... 81

**Code Enforcement Report** ..... 84

**Planning and Land Use Report** .....86

**Milton Fire-Rescue and Emergency Management** ..... 88

**Milton Free Public Library Report**..... 90

**Milton Wastewater Department Report**..... 92

**Parks and Recreation Department Report**..... 93

**Police Department Report** ..... 95

**Public Works Department Report** ..... 99

**Town Clerk Report**..... 101

**Committee Reports**

**Budget Committee** .....104

**Milton Conservation Commission**..... 105

**Supervisors of the Checklist .....108**

**Zoning Board of Adjustment.....109**

**Outside Agency Reports**

**Community Action Partnership of Strafford Co ..... 111**

**Cornerstone VNA ..... 112**

**CASA ..... 113**

**Strafford Regional Planning Commission ..... 114**

**We Care Food Panty (Milton) ..... 117**

**State Reports**

**New Hampshire Secretary of State Division of Vital Records..... 122**

**New Hampshire Department of Revenue Tax Rate Breakdown MS-434R and MS-19. . . . .128**

**List of 2023 Minutes ..... 136**

**2024 Proposed Budget..... 142**

**2024 Warrant Articles..... 154**

Milton is a small town with spectacular scenery of the Milton Three Ponds, historical buildings, and sites. Most of the Town's population wraps around the water's edge enjoying the quiet tranquility of the large freshwater ponds fed by the Salmon Falls River. Growth also climbs the surrounding foothills and Teneriffe Mountain creating winding roads through old forests and farmlands with great views along the way.

Incorporated in 1802, Milton was originally the 'North Parish' of Rochester. Milton is a rural town situated in southeastern New Hampshire, with a population of over 4,500. The major transportation system providing access within Strafford County and to connecting routes is the Spaulding Turnpike, a divided expressway running north to south through the town. It connects with Interstate 95 in Portsmouth, near Pease International Trade port. US route 202 provides access to Concord and Manchester and NH route 125 is a north to south local road, connecting many of the smaller towns, which includes the section over Plummer Ridge that is a natural and scenic state highway.

Small convenience stores and gas stations provide patrons and visitors with local news and friendly conversations. Other shopping needs are primarily met in neighboring Rochester, as are hospital facilities. The Spaulding Turnpike access in Milton makes access to Dover and Portsmouth very convenient for additional shopping, malls, hospitals, and other services.

Growth in Milton has been stable over the last 10 years. The recent census data shows that in 2020 Milton was home to 4,482 residents, This is a decrease of 116 people since the 2010 census. Strafford County as a whole increased from 123,143 people in 2010 to 130,889 in 2020.

Milton's municipal government consists of an elected three-member Board of Selectmen, an Appointed Town Administrator, Budget Committee, Planning Board, Zoning Board of Adjustment, and numerous other appointed boards and committees. The Town has an excellent on-call Fire and Ambulance Department, along with a well-staffed Police Department.

The conventional New England weather in Milton provides for yearlong outdoor entertainment. In the winter ice fishing, ice races, and ice skating on the lakes draw residents outside. During the warmer months of summer Milton attracts fishermen, boaters, and swimmers. Residents and visitors often come and relax at the Town Beach. Milton Mills celebrates the 4<sup>th</sup> of July with an annual parade and a variety of festive events. Other recreational amenities include athletic fields, picnic areas and the James T. Culverhouse Memorial Playground. Seasonal camping is enjoyed at the local campground on Northeast Pond. The New Hampshire Farm Museum offers a nostalgic look at old-time farming with special events throughout the year.

Approximately 24% of all land area in Milton is under conservation protective easements held by several active land conservation trusts. This conservation land makes Milton special as we have places close to home for walking and recreation. We are only 1 hour from the Atlantic Ocean and an hour to our north the White Mountains.

**To all who are new to Milton- Welcome to our Community!**



## Monthly Meeting Schedule

<b>Board:</b>	<b>Meeting Time</b>
<b>Board of Selectmen:</b>	1st and 3rd Monday of the month
<b>Budget Committee:</b>	3rd Thursday of the Month @ 6:00 PM
<b>Cemetery Trustees:</b>	In 2023 the selectmen were appointed at the trustee's
<b>Conservation Commission:</b>	2 <sup>nd</sup> Monday of the month @6:00 PM
<b>Economic Development Committee:</b>	1st Thursday of the month @6:00 PM
<b>Heritage Commission:</b>	2nd Monday of the month @6:00 PM
<b>Library Trustees:</b>	2nd Wednesday of the month @2:00 PM at the Milton Free Public Library
<b>Local Government Efficiency Task Force:</b>	The committee's work was completed – on hold.
<b>Planning Board:</b>	1st and 3rd Tuesday of the month @6:30 PM
<b>Recreation Committee:</b>	3rd Wednesday of the month @6:00 PM at the Emma Ramsey Center
<b>Safety Committee:</b>	Did not meet in 2023
<b>Water Commission:</b>	Last Tuesday of the month @5:00 PM at the Water District Office
<b>Zoning Board of Adjustment:</b>	4th Thursday of the month @6:00 PM as needed.



**2023 STATE AND FEDERAL  
GOVERNMENT REPRESENTATIVES**

**PRESIDENT OF THE UNITED STATES**  
Joe Biden

**VICE PRESIDENT OF THE UNITED STATES**  
Kamala Harris

**UNITED STATES SENATORS**  
Jeanne Shaheen  
Margaret Hassan (28)

**UNITED STATES REPRESENTATIVES IN CONGRESS**  
District 1 – Chris Pappas (24)

**GOVERNOR OF THE STATE OF NEW HAMPSHIRE**  
Chris Sununu

**EXECUTIVE COUNSELOR**  
District 1 – Joseph Kenney

**NEW HAMPSHIRE STATE SENATE**  
District 3 - Jeb Bradley

**REPRESENTATIVES TO THE STATE GOVERNMENT**  
District 2  
Claudine Burnham (24)  
Glenn Bailey (24)  
Mike Granger (24)

2023 Annual Report

# 2023 ELECTED TOWN OFFICIALS

## **Board of Selectmen (3)**

Humphrey Williams (25), Claudine Burnham (24), Andrew Rawson (26),

## **Budget Committee (9 \*includes Selectman, Water District & School Rep)**

Laura Turgeon (2025) Chairman, Kimberly Wischnewski (2026) – Vice Chairman,  
James Beaulieu (24), Robert Carrier (24), Stephanie Mills (2026), Renata Gamache (2025),  
Claudine Burnham - BOS Rep (Appointed), Peg Hurd - School Rep (Appointed), vacant - Water Precinct  
Representative (Appointed 22)

## **Cemetery Trustees (3)**

John Katwick (24), *selectmen were appointed as trustee's by vote March 2022*

## **Fire Chief**

Nick Marique (2025)

## **Library Trustees (3)**

Nancy Drew (24), Miranda Myhre (2025), Anne Nute (2026)

## **Moderator**

James “Mike” Beaulieu (2024)

## **Planning Board (7 \*includes Selectman Rep)**

Brian Boyers (2025), Anthony Gagnon (24), Karen Golab (2025), Jonathan Nute (23), Paul Steer (24), Ryan  
Thibeault (2026), Humphrey Williams Ex-Officio (25), Lawrence Brown (2026), Robert Graham, Alternate (24)

## **Public Works Director**

Patrick Smith (24)

## **Supervisors of the Checklist (3)**

Karen Brown (26), Brittney Leach (24), Elizabeth Baker (2028)

## **Town Clerk/Tax Collector**

Brian LeClerc (appointed 2024)

## **Treasurer**

Mackenzie Campbell (2024)

## **Trustees of the Trust Funds (3)**

Karen Brown (2026), Britney Leach (2025), Marion Trafton (2024)

## **Zoning Board of Adjustment (5)**

Stan Nadeau – Chairman (24), Steve Baker (2023), Phil Bean – Vice Chairman (2025), James Beaulieu (2025), Larry  
Brown (24), Billy Walden (2026), John Alberghini (Alternate), Lee Howlett (Alternate).

## 2023 APPOINTED TOWN OFFICIALS

### **Capital Improvement Committee (5)**

Anthony Gagnon, Chairman and Planning Board Rep (22), Donald Diamant (23) Vice Chairman and School Board Representative, Peter Hayward (24) At Large Member, Sean Skillings At Large Member, Claudine Burnham, Board of Selectmen Rep (24), Renata Gamache -At Large Member, Stephanie Mills (2026) Budget Committee Representative.

### **Conservation Commission (5)**

Steve Panish ( March 2023), Wayne Sylvester (2024), Robert Weiss (2025), Virginia Long, (March 2026), Diane DeVries (March 2025), Sharon Buttrick (March 2025), Jeff LeClair (March 2026)

### **Economic Development Committee (9 \*includes Town Planner & Selectman Rep)**

Philip Bean (24), Kym Libby, Claudine Burnham - BOS Rep (24),  
Bruce Woodruff (Planner), 4 Open Positions

### **Heritage Commission (5 \*includes Selectman Rep )**

John Katwick (22), Eric Salmonsens (23), Amy Weiss (23),  
\_\_\_\_\_, BOS Rep (22), Katherine Ayers, Alternate (23)

### **Local Government Efficiency Task Force (9 \*includes Selectman & School Rep)**

Michael Beaulieu (22), Larry Brown (22), Karen Golab (22),  
Claudine Burnham, Board of Selectmen Rep (22), Douglas Shute, School Rep (22) 4 Open Positions  
(Committee's work deemed closed Spring 2023)

### **Recreation Commission (7 \*includes Selectman & School Rep)**

Andrew Rawson – Chairman (April 2025) and Selectmen's Rep, Chris Jacobs (March 2025), Sarah Rogers (March 2025), \_\_\_\_\_, School Rep (22), Erika Robichaud (March 2025) 1 Open Positions

### **Townhouse Stewardship Committee (7)**

John Katwick (22),



## **Report of the Board of Selectmen**

Calendar year 2023 was both a challenging and rewarding year for the Board of Selectmen and the town as a whole. Some of the major challenges we faced included: tight financial constraints due to inflation and hefty increases in the County Tax Bill; town-wide storm and flood damage multiple times from various major storms; and the closure of the Winding Road Bridge by NHDOT to name a few. What was rewarding was overcoming the financial constraints and finishing the year on a positive note by keeping our budget in check and holding our total Tax Rate to just a 0.2% increase; our Public Works Department worked diligently and restored our damaged roadways; we were able to obtain and install a temporary bridge for Winding Road; and preparing and moving into our “new” Town Hall.

A more detailed look at some of our challenging and rewarding times throughout the year:

**Flood Damaged Roads** – Several severe storms during the year led to major road damage from flooding. The flood damage was hard on our residents, financially costly, and took a great deal of effort for our Public Works Department and private contractors to repair all the damage and work to prevent future damage. To reduce the dependence on private contractors and ensure that Public Works has the necessary equipment to both prevent and repair road damage like we had this past year, in August the Board purchased a new tracked excavator utilizing non-lapsing road construction funds and later sold the old rubber-tired excavator in October.

**Increases in Strafford County Commission Budget** – The Board met with Strafford County Commissioners in February to discuss how their increased budget was impacting Milton and our tax cap. Selectman Williams addressed how the recent county tax bill increase was three times higher than previous years and that the county needed to not just work within the various city’s tax caps but also recognize Milton has a 2% tax cap! Selectman Williams and Selectman Burnham requested



better communication and more detailed county budget information. Selectman Burnham, who, in November 2022, was elected as a State Representative for Milton and Rochester Ward 5, is now a Strafford County delegate and has worked diligently with other State reps to keep excess Strafford County spending in check.

**Financial Constraints** – As a result of fiscally tightened budgets and the unexpectedly high increase in the Strafford County tax bill, the year started with very tight purse strings. By year’s end, despite the initial financial constraints to start the year, the rising costs of goods and services due to inflation, the added costs to recover from severe road damage from several major storms, and the unexpected need to temporarily replace the Winding Road Bridge, thanks to the teamwork of the Board, Budget Committee, and Department Heads to formulate a tight and fiscally sound 2023 Town Operating Budget, ensured that the new total tax rate set in November, would only increase 6 cents per thousand, from \$24.48 to \$24.54 (a 0.2% increase), with the town portion actually reducing 8 cents per thousand from \$7.73 to \$7.65.

**Town Clerk Resignation** – In April 2023, the Town Clerk resigned, leaving the board to fill the vacancy until the March 2024 elections. The Board selected deputy Town Clerk/Tax Collector, Diane Dubois to fill the vacancy on a part-time basis as she requested and in May 2023, hired Brian Leclerc as the Deputy Town Clerk/Tax Collector until the March 2024 elections. Then, on October 30<sup>th</sup>, Ms. Dubois informed the Board that she had sold her house and was moving. Therefore, she had to resign as interim Town Clerk/Tax Collector. The Board moved to appoint Mr. Leclerc as the interim Town Clerk/Tax Collector until the March 2024 elections.

**U.S. Flags installed along Route 125** – Town Administrator Chris Jacobs and Selectman Williams obtained and installed U.S. Flags along Route 125 through downtown and up to and around the Old Townhouse. Thanks go out to the Veterans of Foreign Wars, Robert Graham, Darryl and Tina Bonsall and Cora & Humphrey Williams for their fiscal donations.

**Winding Road Bridge** – The Winding Road Bridge has been on the NHDOT replacement watch list for several years with a projected replacement date of 2026. However, in October 2023, the NHDOT notified the town that as a result of their latest inspection and due to severely rapid deterioration, the Winding Road Bridge needed to be closed immediately. The bridge was reduced to one lane with a weight restriction limit of 3 tons. With no chance to repair or replace the bridge immediately, it was determined that the best resolution was to find and install a

temporary bridge until the existing bridge could be replaced. The total cost for the temporary bridge, installation, and rental for three years, was \$344,000.

**Cemetery Field Seton Hired** – In May 2023, the Board hired a Field Sexton to deal with on-site funeral activities at the cemeteries.

**Townhouse Road Bridge** – The Board, along with representatives from Lebanon, ME BOS, had two joint meetings, along with NHDOT regarding the bridge replacement in May and December 2023. In May 2023, a public workshop was conducted with NHDOT presenting potential designs for the bridge replacement to determine which designs would best serve the public interest. In late September, NHDOT submitted the associated project costs to the Board based on two of the bridge designs. As a result of the proposed designs and associated costs, the Board held a joint public hearing in December 2023 to enable the residents of Milton and Lebanon to discuss their comments and concerns with the boards and with NHDOT. Based on the comments and concerns raised during the public hearing, the Board decided to submit a Warrant Article for the 2024 town meeting to see if the residents want to proceed forward with the bridge replacement based on its potential height restrictions and the added costs or cancel plans for the replacement and utilize the current funds for other bridge projects.

**Church Street Bridge** – The Board was informed by the NHDOT in mid-November 2022 that the Church Street bridge had been relisted and scheduled for replacement. The initial cost of the bridge is estimated at 3.7 million dollars with Maine and NH Transportation departments each having to manage 50% of the cost, or 1.85 million dollars. NHDOT has informed the Town that our municipal share is \$370,000 dollars, at this time. The State intends to place the bridge on its 2025 construction schedule. The two States involved take turns at managing these interstate bridge projects and this time the Maine DOT will be running this project. The BOS responded to the NHDOT letter that they were prepared to enter into an agreement to replace the bridge subject to the condition that the taxpayers raised and appropriated the funds required.

**Change from Breezeline to Consolidated Communications** – To improve communication functionality and internet processing speed, the Board decided to switch phone, fax, and internet service from Breezeline and First Light to Consolidated Communications for the new Town Hall, Police and Fire Stations.

**New Town Hall** – In 2021, the former Community Action Partnership of Strafford County (CAPSC) vacated the Milton Learning Center Head Start Building, at 55 Industrial Way. In 2022, after working with CAPSC to waive the outstanding Federal Grant balance on the building, the Board obtained ownership of the building for just the cost of transferring the deeds to the Town of Milton. The Board utilized American Rescue Plan Act (ARPA) Funding and a great team effort to convert the building from a childcare center into the new Milton Town Hall. On December 27<sup>th</sup>, we officially moved from 424 White Mountain Hwy, the former Sacred Heart Church which had served as the Milton Town Hall for nearly 20 years, into the new Town Hall.

**Downtown clean-up** – In December, after years of deterioration had taken its toll, the building that housed the former Ding-a-Ling Restaurant was demolished, thus eliminating both an eyesore and dangerous attractive nuisance!

**Elderly Tax Exemptions** – Elderly tax exemptions had not been modified since 2009. So, in an effort to assist our elderly property owners, the Board drafted a Warrant Article for our March 2024 elections to increase qualifying income levels by \$10,000 and increase the exemption amounts by 50%.

STATE OF NEW HAMPSHIRE  
Executive Council

JOSEPH D. KENNEY  
EXECUTIVE COUNCILOR  
DISTRICT ONE



STATE HOUSE ROOM 207  
107 NORTH MAIN STREET  
CONCORD, NH 03301  
(603) 271-3632

The year of 2023 saw a rise in inflation both statewide and nationally. The hot topics continue to be housing, workforce, childcare and food security. This year also saw a lot of storm damage in July and December which has required a lot of roads, bridge infrastructure and trail repair around the state.

Many of my priorities have been directed at economic development, outreach to the business community, mental health system improvement, and food security. This Councilor has been an advocate for a northern New Hampshire food warehouse to enable food pantries to replenish in a timely manner and to provide fresh produce and meats.

The Governor's Office for Emergency Relief and Recovery (GOFERR) and the Executive Council provided \$15.4 million to Strafford County to support the building of a new nursing home. Strafford County Commissioners and Legislative Delegation continue to work on the project. The Council approved the transfer of the Old Rochester Courthouse to the City of Rochester in the exchange of land on Rochester Hill Road to build a \$17.5 million Rochester District Courthouse.

The Governor's Advisory Commission on Intermodal Transportation (GACIT) had completed its work in 2023, and the NH Legislature and Governor will approve of its findings in 2024. This Councilor conducted 8 public hearings around the district to hear input from the public and regional planning commissions on transportation and infrastructure concerns.

The Governor and Council approved \$20 million of the American Rescue Plan Act to fund the community center grant program, administered through the Community Development Finance Authority. The two round programs have been completed, dozens of projects around the state have received funding and construction is ongoing.

Between January to December 2023, the Executive Council confirmed 8 judicial candidates to the Circuit, Superior and Supreme Court levels. Additionally, 3 other judicial candidates received public hearings in December and will be up for confirmation in January 2024. The Council confirmed a new Chief Justice of the Superior Court, a new Commissioner of Health and Human Services, a new Insurance Commissioner, and a new Department of Environmental Services Deputy Commissioner.

The total contract items reviewed by the Executive Council were approximately 2,919 to include 5 late items over the course of 22 meetings. Of the 231 confirmations of board and commission positions, 55 were from District 1. On July 19<sup>th</sup> the District 1 on the road meeting was held at the Rotary Arts Pavilion in Dover, NH in honor of the 400<sup>th</sup> Celebration.

The sale of the Laconia State Property is scheduled for early 2024. The Council has been an active participant with NH Administrative Services to make sure all aspects of this purchase and sales agreement is completed and thorough. State officials continue to work on retention and recruitment of businesses to our state.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention to Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: [www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm)

My office is open to requests for state constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at [joseph.d.kenney@nh.gov](mailto:joseph.d.kenney@nh.gov). I also have an internship program for college students. My office number is (603) 271-3632. I am always available to old and new friends. Please stay in touch.

Serving you,

Executive Councilor  
Joe Kenney

# Town Administrator Report

As I come to the end of my three (3) year contract as the Town Administrator, I would like to state that it has been a pleasure serving you, our residents. As with any job, there have been many high points, as well as some low points. My focus here will be on some of the high points from this past year, as well as providing some perspective on what I believe will be a major benefit for the Town of Milton moving forward.

Let me start with some of the high point accomplishments this past year:

In March 2023, we introduced two warrant articles in support of providing tax relief for veterans and active-duty personnel that the voters overwhelmingly passed.

Also in March 2023, for the third year in a row, working with the Selectmen, Budget Committee, and Department Heads, we were able to develop and present to the voters and have them pass a Town Operating Budget that was under the Default Budget. This year, despite the rising costs of goods and services due to high inflation, will mark the fourth year in a row that we were able to develop and present to the voters, a fiscally sound operating budget that is under the Default.

I worked with Selectman Williams to both donate and obtain enough donated U.S. Flags to install them in time for Independence Day along a 2-mile stretch of Route 125.

In June 2021, the former Head Start Program building was vacated by Strafford County. The town had maintained ownership of the land and therefore, since the building was constructed utilizing federal funding, the town negotiated to transfer ownership of the building for just the cost of transferring the title, to convert it into the new town hall. The town hall that was located in the former Sacred Hearts Church, that was built in 1961, had needed several major costly renovations, including improving the handicap accessibility, and the former Head Start building, built in 2005, is fully handicap accessible. Throughout 2023, utilizing American Rescue Plan Act (ARPA) funding, various contractors, our Public Works personnel, and town employees worked diligently to transform the Head Start building into our new town hall. On December 27, 2023, town hall operations were moved, and we opened the new Milton Town Hall, located at 55 Industrial Way, for business on December 29, 2023.



I cannot take full credit for these accomplishments. Thank you to the selectmen for supporting these efforts and working with me to get them completed.

I'm not going to just walk away. I intend to remain involved in the community as I have for the last 29 years. I will continue to ask tough questions and hold others accountable to achieve a better government for you the residents.

Sincerely,  
Chris Jacobs  
Town Administrator

# ELECTION INFORMATION FOR 2023



FINAL APPROVED  
MINUTES.

Town of Milton  
Annual Town Meeting  
2023 Warrant  
State of New Hampshire



First Session (the Deliberative Session)

Saturday, February 11th

9:00 AM

Nute High School Cafeteria

Official Minutes

Mike Beaulieu, Town moderator declared the meeting in session at 9:02am  
The Board of Selectmen called their meeting to order at 9:06am.  
Motion made by C. Burnham, Seconded by H. Williams.  
The Budget committee called their meeting to order at 9:06am  
Motion made by L Turgeon, Seconded by H. Williams

There were 65 registered voters present as confirmed by the Supervisors of the Checklist.

The moderator led all present in the Pledge of Allegiance and requested all present observe moment of silence in honor of Robert "Bob" Srnec and Robert "Bob" Bridges.

The moderator reminded all present that there is no smoking permitted in the building.

The moderator led introductions and introduced himself as M. Beaulieu and introduced the following: Board of Selectmen (BOS) Chair Claudine Burnham, Vice Chair Matthew Morrill (Absent) and Humphrey Williams. Town Clerk John Gagner, Town Administrator Chris Jacobs, Legal Council C. Christine Johnston, Budget Committee (BC) Chair Laura Turgeon, Selectmen's Representative Humphrey Williams, School Board Representative Margaret Peg Hurd, Water District Representative (Absent), Lisa Gautreau, Robert Carrier, Mike Beaulieu, Stephanie Mills, and Kimberly Wischenewski, Supervisors of the Checklist Karen Brown, Brittney Leach-Campbell, and Betsy Baker

The moderator noted that there will be a candidates forum for all candidates running for School District and Town Offices on Sunday February 12, 2023 at the Selectmen's Meeting Room beginning at 3:00 pm.

*The Moderator explained the rules of an SB-2 meeting*

The moderator opened for a written motion to vote by secret ballot signed by no less than 5 registered voters. There was no motion for a secret ballot.

K. Ayers noted that the Moderator's microphone was not working. Doors to the room were closed to limit outside noise. There was no further discussion.

The moderator noted that there were some persons present that are non residents that are not eligible to vote, but may wish to speak to one or more articles. Those persons are: Police Chief R. Krauss, C. Johnston, Town Council, and representatives from Kearsage Energy C. Eilert and A. Bernstein. Motion made by H. Williams, Seconded by J. Gagner. Majority in favor, Motion passed.

The Moderator introduced the Deliberative Session and notice of the second session of annual meeting (Official ballot voting) to be held at Nute High School to vote by official ballot on all warrant articles as they may have been amended at the first session. Voting will be held on Tuesday, March 14, 2023. Polls will be open from 8:00am to 7:00pm.

**The Moderator read article 1: To choose all necessary town officers for the ensuing year which there are vacancies, for such terms as may be permitted by law.**

**Board of Selectmen.... 1 for 3 years**

**Budget Committee.... 1 for 2 years and 2 for 3 years**

**Library Trustee.....1 for 3 years**

**Planning Board ..... 2 for 3 years**

**Treasurer..... 1 for 1 year**

**Trustee of the Trust Funds.... 1 for 3 years**

**Zoning Board of Adjustment... 1 for 3 years**

**The moderator instructed the clerk to place warrant article 1 on the 2<sup>nd</sup> session ballot as read,**

**The Moderator read article 2: Article 2: Zoning**

**Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the existing Town Zoning Ordinance as follows: adding a new section to Article III, that establishes a definition of RVs, the number of RVs (1) and the timeframe (21 days in any 90 day period) that the RV may be occupied on a lot, that owners may apply to the Planning Board for a permit to occupy the RV for a longer time period, and clarifies that RVs must have a state approved operational septic system? Copies of the proposed amendment are available for review at the Town Office and will be available the day of the election.**

**Recommended by the Planning Board (6,0,0)**

Motion made to open article 2 for discussion by J. Gagner, Seconded by L Turgeon

Majority in favor, motion passes.

The moderator recognizes Bruce Woodruff to speak to the article

B. Woodruff spoke to article- it is not about how many RVs can be on a property. It is about the number of RVs people are living in and for how long. It is to eliminate overcrowding, and health and safety issues, specifically septic. State approved septic system only required if RVs are being inhabited while building a home.

J Boyd spoke to warrant article- Gave a hypothetical situation about visiting family and a contracted septic system for regular pumping. He wanted clarification on having to request permission from the planning board to use their property how they want to use it. He understands the need for precaution, and stated that in the past this may have been abused, and people may

have been permanently living in these RVs. J Boyd recognized the housing crisis and homelessness and is concerned that this article would identify individuals in that community. He would like to be able to choose to help others if he chooses.

B Woodruff clarified that this warrant article would only apply to the owner of the property, not the inhabitants of the property. B Woodruff explained that without this ordinance the town does not have a law that can address issues presented by RVs that can present health issues, and it has nothing to do with the residents

J. Nute spoke, he clarified that the planning board are all volunteers, and explained that the planning board had significant discussion about the timeframe of 21 days as written in the warrant article.

R. Lover spoke, brought the RV issue to the planning board last year. Asked planning board if after 21 days if the RV has not been granted an extension, how long does an individual have to move out of the RV before moving back in?

B. Woodruff responded, This zoning amendment has been enacted in many NH communities, and it puts responsibility on the property owner to come to the planning board, and gives the code enforcement officer the tools to take care of the issues when they become a problem.

K. Diamant spoke, believes the warrant article removes control from citizens of their own land.

B. Woodruff explained the Planning Board appeal process.

K. Ayers spoke, objected to article- If someone was on their property in an RV or camper, that if they stay more than 21 days they need to have a state approved operational septic system. Believes that installing septic before building a home foundation could damage the septic field on a property.

B. Woodruff responded and explained the planning board appeal process again, and explained that an intention to pump the RV or septic system on the RVs in question satisfies planning board requirements.

P. Steer spoke, Understands both sides of warrant article, Explained that this warrant article will eliminate hazards, suggested an amendment to include "or include pumping"

L. Brown spoke, stated the planning board is an agent of the state, and has the responsibility to diligently enforce the laws of the state of NH, and that includes DES surface and subsurface waters.

D. Diamant spoke, asked why we couldn't write the warrant article to be more simple, just to require proof of pumping, instead of making it sound like residents need to beg the town to use their own property.

K Reyeski requested clarification about state approved septic systems, and requested that the language be redone and presented to a vote on the next years town election

R. Thibault spoke, explained that in the past, there was no definition on this topic, and that is why this warrant article was written. He believes that the wording is confusing and can be voted against on this years warrant, and rewritten for next year.

V. Finlayson spoke, requested clarification for definition of a state approved septic system. Does the disposal system need to be in ground with this terminology? What does the state consider approved?

B. Woodruff spoke, clarified that campground systems are state approved, identified that the language states that it can't just be a state approved system, it has to be operational

J Boyd spoke, believes there is a septic system loophole. Believes this should fall under purview of building inspector. Requested a revote on this topic.

Town administrator Chris Jacobs spoke, He stated that this warrant article would fall under a code enforcement issue. He gave specific examples from Nutes Road and Park Place where this issue exists. He explained that this zoning ordinance can not be changed or amended.

K Ayers spoke, the way this article is written, it identifies RVs that may not have septic systems on their own that would now need to install one. She objects due to cost.

Motion made to close article 2 for discussion by R. Thibault, seconded by K. Libby  
Majority in favor, Motion passes.

**The Moderator instructed the clerk to place warrant article 2 on the 2<sup>nd</sup> session ballot as read.**

Motion to restrict reconsideration made by N. Marique, Seconded by J. Gagner.  
Majority in favor, motion passes.

**The moderator read article 3: Article 3: Zoning**

**Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the existing Town Zoning Ordinance as follows: adding a definition to Article II, Definitions that clarifies how building height is measured by stating the method to be used to determine the height of buildings, state that the maximum building height is 35-ft, and identify structures or parts of structures that are exempt from the maximum building height requirement? Copies of the proposed amendment are available for review at the Town Office and will be available the day of the election. Recommended by the Planning Board (6,0,0)**

Motion made to open article 3 for discussion made by J. Gagner, seconded by H. Williams  
Majority in favor, Motion passes.

The Moderator recognized Bruce Woodruff to speak to the article

B. Woodruff spoke This warrant article came due to ground elevation variations and this warrant article defines how the building height will be measured in this circumstance- by averaging each side.

V. Finlayson spoke, noted that the wording “amendments corrects an omission” Wanted explanation on how building height is measured. She believes this warrant article changes existing definitions of how building height is measured.

B. Woodruff explained that this verbiage is word for word from the International Building Code.

T. Tankevich spoke and wants clarification about how the height is measured. Is it possible that the building height can exceed 35 feet?

B. Woodruff confirmed that average can not exceed 35 feet. This verbiage fixes a loophole.

V. Finlayson spoke, Got information from different municipalities. States there is no standard to determine building height. She is opposed to this amendment.

G. Bailey spoke, believes that the amendment might not be clear enough.

B. Woodruff explained how the measurement calculations would be done.

V. Long spoke, Question about how the grade of the land is measured- pre or post development? She objects to the article if the Grade can be modified by a developer and is not natural.

The moderator explained that the builder would identify the grade with the building inspector

Town administrator C. Jacobs identified how the measurements would factor and be done.

Motion made to close article 3 for discussion made by A. Rawson, Seconded by L. Brown. Majority in favor, Motion Passes

**The Moderator instructed the clerk to place article 3 on the 2<sup>nd</sup> ballot as read.**

Motion made to restrict reconsideration made by J. Gagner, Seconded by L. Brown Majority in favor, Motion passes.

**The moderator read article 4: Article 4: Zoning Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the existing Town Zoning Ordinance as follows: revising Article VI-Open Space Developments by clarifying the process for applications, eliminating multifamily uses as conditional use permits, clarifying the definition of non-buildable area, defining natural resources, requiring applicants to submit inventories and plans of the surrounding neighborhood and significant natural and historic resources, clarifying the requirements for studies, clarifying wetlands and vernal pool buffer zones, providing for forest management and agricultural activities within a**



**required conservation easement and management plan, increasing the buffer zone to abutting properties, and reducing the minimum lot size and setbacks to promote clustering of residential uses and thereby increasing the acreage of conserved lands? Copies of the proposed amendment are available for review at the Town Office and will be available the day of the election. Recommended by the Planning Board (6,0,0)**

Motion made to open article 4 for discussion made by J. Gagner, Seconded by L Turgeon  
Majority in favor, Motion passes

The moderator recognized Bruce Woodruff to speak to the article:

B. Woodruff spoke, Planning board worked closely with conservation commission on this article, the reason for revision is because the planning board found there were omissions and errors in the previous article. The amendment corrects the process used so that developers, citizens, and planning board members understand the process, and it corrects procedural steps and offers definitions that limit interpretation issues.

T McDougall spoke, asked about the significance of the colors used in the drafting the document, or if they indicate updates or changes

B. Woodruff explained that anything other than black ink being reference would indicate a revision to the article.

L Turgeon spoke, had a question if this amendment is inclusive of clear cutting property. She is concerned about flooding as a result of cutting.

B. Woodruff spoke, this article only deals with "Open space developments"

C. Lowe spoke, item 10 reduces lot dimensions, and thinks that this amendment would create smaller lots.

B. Woodruff spoke, Planning board had workshop that covered all of these changes. Workshop had citizen involvement, and that is where changes came from. Lot sizes were reduced to incentivize developers.

K Ayers spoke, identified population concerns, however Milton's population does not seem to be growing. Milton conserves open spaces, but needs to make way for housing so that we can grow to increase tax base.

K Golab spoke, added that in open space development, you can't build more than you could if it were a standard development. The tradeoff is land conservation.

R Lover spoke, requested what the initials at the end of the amendment meant- They reference the author.

Motion Made to close article 4 for discussion by L. Turgeon, seconded by N. Marique  
Majority in favor, motion passes

**The moderator instructed the clerk to place warrant article 4 on the 2<sup>nd</sup> session ballot as read.**

Motion to restrict reconsideration of article 4 made by J. Gagner, Seconded by N. Marique  
Majority in favor, Motion passes.

**The moderator read article 5: Article 5: Zoning Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the existing Town Zoning Ordinance as follows: replacing the Flood Plain Development Ordinance, last adopted in 1992 and amended in 2004 with a new ordinance based on recommended language from the NH Office of State Planning. The new ordinance will be in compliance with state statute and the Federal Emergency Management Agency (FEMA) which is required for property owners in the floodplain to avail themselves of Flood Insurance at lower rates through FEMA? Copies of the proposed amendment are available for review at the Town Office and will be available the day of the election. Recommended by the Planning Board (6,0,0)**

Motion made to open article 5 for discussion by L. Turgeon, seconded by L. Brown.  
Majority in favor, motion passes.

The moderator recognized Bruce Woodruff to speak to the article

B. Woodruff identified copies of the language for all of these articles have been available to the public for several weeks. A model ordinance was used from DES, and adapted to be specific to Milton. This is the same flood plane ordinance that is used by many towns.

Motion made to close article 5 for discussion by L. Brown, seconded by P. Hurd  
Majority in favor, Motion passes.

**The moderator instructed the clerk to place warrant article 5 on the 2<sup>nd</sup> session ballot as read.**

Motion made to restrict reconsideration made by J. Gagner, Seconded by L. Brown.  
Majority in favor, Motion passes.

The moderator read article 6: Article 6: Lease\ Purchase Ambulance To see if the Town will vote to authorize the Selectmen to enter into a long-term lease\ purchase agreement in the amount of four hundred five thousand dollars (\$405,000) payable over a term of five (5) years for a fire department ambulance and to raise and appropriate the first payment of two hundred forty-five thousand (\$245,000) dollars when the ambulance is delivered, two hundred thousand (\$200,000) from the Ambulance Revolving Fund and forty-five thousand (\$45,000) dollars raised from taxation. (The remaining four (4) payments are to be raised by general taxation.) (3/5 Ballot Vote Required). Estimated tax impact is \$0.09 per thousand dollars. Recommended by the Board of Selectmen (3-0-0).

Recommended by the Budget Committee (8-0-0)

Motion made to open article 6 for discussion by C. Jacobs, Seconded by P. Hurd  
Majority in favor, motion passes.

The moderator recognizes Chief Nick Marique to speak to the article.

N Marique spoke, town has 2011 and 2017 ambulances. 2011 has almost 100,000 miles. Ambulances are rotated on calls to keep milage low. Truck was out of service for 6-8 weeks last year, waiting on parts. This is a planned replacement, consistent with how it has been done before. Nick explained how inflation has effected the cost of new ambulances, and the timeline to get a new vehicle has doubled. DRA added 3/5 ballot vote required.

Amendment introduced by N. Marique, Seconded by L Brown:  
Majority in favor, Amendment passes. The Amendment is:

**Warrant Article 6 Lease/Purchase Ambulance: To see if the Town will vote to authorize the Selectmen to enter into a long-term lease\ purchase agreement in the amount of four hundred five thousand dollars (\$405,000) payable over a term of five (5) years for a fire department ambulance and to raise and appropriate the first payment of two hundred forty-five thousand (\$245,000) dollars when the ambulance is delivered, two hundred thousand (\$200,000) from the Ambulance Revolving Fund and forty-five thousand (\$45,000) dollars raised from taxation. (The remaining four (4) payments are to be raised by general taxation.)This Lease agreement contains an escape clause. Estimated tax impact is \$0.09 per thousand dollars. Recommended by the Board of Selectmen (3-0-0).  
Recommended by the Budget Committee (8-0-0)**

R Gamache spoke regarding previous years warrant articles, and requested the balance of the revolving account

N Marique stated that the ambulance revolving account is separate from the Capital reserve account. Discussion about how BOS can make decision regarding which account payment can come out of when voted on by the BOS.

Motion made to close article 6 for discussion made by J. Gagner, seconded by L. Turgeon.  
Majority in favor, Motion passes.

**The moderator instructed the clerk to place warrant article 6 on the 2<sup>nd</sup> session ballot as amended.**

Motion made to restrict reconsideration of article 6 made by J. Gagner, seconded by L. Brown.  
Majority in favor, Motion passes.

**The moderator read article 7: Article 7: Nitrogen Source Identification Plan To see if the Town will vote to raise and appropriate the sum of one-hundred thousand dollars (\$100,000) for the purpose of developing a nitrogen source identification plan for the Great Bay Total Nitrogen General Permit; with \$100,000 to come from the Clean Water State Revolving Fund loan for such purpose and to execute all necessary documents in connection therewith: and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the conditions and the rate of interest thereon. This Article is contingent upon approval of such Clean Water State Revolving Fund loan in the amount of \$100,000 dollars with 100% principal loan forgiveness. (3/5 Ballot Vote Required). Estimated tax impact is \$0.00 per thousand dollars of valuation. Recommended by the Board of Selectmen (3,0,0). Recommended by the Budget Committee (7,1,0)**

The moderator recognized Chris Jacobs to speak to this article.

Chris Jacobs spoke about previous discussions about water quality in the lake. Town applied for a grant, and on the second round it was approved. Our lake leads into Great Bay, and currently Great Bay is being monitored for nitrogen levels. Milton applied for this grant and was offered principal loan forgiveness

R Gamache spoke, she is interested in why one person on the budget committee was against the vote.

L Turgeon made a motion for the BC to vote, seconded by P Hurd, all members voted in favor of this article. BC vote taken, updated 8-0.

Motion made to close article 7 for discussion made by L. Brown, Seconded by K. Libby. Majority in favor, Motion passes.

**The moderator instructed the clerk to place warrant article 7 on the 2<sup>nd</sup> session ballot as read.**

Motion made to restrict reconsideration of article 7 made by L Brown, Seconded by P. Hurd. Majority in favor, Motion passes.

**The moderator read article 8: Article 08: Operating Budget To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling Four Million, Nine Hundred Forty Thousand, Four Hundred Fifty Two Dollars (\$4,940,452). Should this article be defeated, the default budget shall be Four Million, Nine Hundred Eighty Three Thousand, Eight Hundred Forty Seven Dollars (\$4,983,847) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one (1) special meeting, in accordance with NH RSA 40:13, X and XVI, to take up the issue of a revised operating**

**budget only. (Majority Vote Required).**

**Estimated Tax Impact Town Proposed Operating Budget: \$6.45 per thousand dollars of valuation. Estimated Tax Impact Town Proposed Default Budget: \$6.53 per thousand dollars of valuation. Recommended by the Board of Selectmen (3-0-0)  
Recommended by the Budget Committee (7-1-0)**

Motion made to open article 8 for discussion by P. Hurd, Seconded by L. Turgeon. Majority in favor, Motion passes.

The moderator recognizes H. Williams to speak to the article.

H. Williams spoke, This article explains the operating budget. The projected increase for this year is about .36 cents higher than last year. Inflation has been a struggle, but we got this budget lower than default

B. Baker spoke, asked about tax increases.

H. Williams explained increase breakdown, and explained the town's responsibility.

B. Baker indicated that the operating budget expected tax impact is projected differently than the rest of the warrant articles.

H. Williams explained how it is calculated to factor revenue.

R. Gamache spoke, asked why one budget committee member was opposed to this operating budget.

B. Currier spoke to supply chain and inflation issues, and stated that he voted against this recommendation because the spreadsheets presented differences in the Highway department, and that it was not sustainable without making the operating budget higher. Inflation affecting the Public work and Fire Department caused higher budget requests. B Currier thinks that the police budget is too high based on police staffing.

Chief R Krauss spoke and explained the budget request that the police department is requesting funds for positions that aren't staffed. He explained that in order to avoid a special mid year meeting, he has to plan for a full staff in advance. Chief has been covering over 100 hours per week because of staffing. He stated that currently salaries for certified officers in Milton are lower than salaries for the next town over, and that Milton can not compete.

B Currier doesn't want to raise the Police department budget because he is concerned that we will never have a fully staffed police department.

Motion made to close article 8 for discussion made by J. Gagner, Seconded by L. Turgeon  
Majority in favor, Motion passes.

**The moderator instructed the clerk to place warrant article 8 on the 2<sup>nd</sup> session ballot as read.**

Motion made to restrict reconsideration of article 8 made by J. Gagner, Seconded by L. Turgeon, Majority in favor, Motion passes.

**The moderator read article 9: Article 09: Highway and Road Reconstruction Fund To see if the Town will vote to raise and appropriate the sum of Three Hundred Fifty Thousand Dollars (\$350,000) for the purpose of Highway and Road Reconstruction, maintenance, repairs, repaving, and reconstruction of Class IV and V Highways, as recommended in the 2023-2028 Capital Improvements Program. It is anticipated that the Town will receive funds in the amount of One Hundred Thirty Thousand Dollars (\$130,000) from NH Highway Block Grant with the remainder to be raised by taxation. This will be a non-lapsing appropriation per NH RSA 32:7, VI and will not lapse until the road work is completed for the 2024/2025 period as determined by Public Works Director or his/her designee, or by December 31, 2025 whichever occurs first. (Majority Vote Required).**

**Estimated tax impact is \$0.44 per thousand dollars of valuation.**

**Recommended by the Board of Selectmen (3-0-0)**

**Recommended by the Budget Committee (8-0-0)**

Motion made to open article 9 for discussion made by L. Turgeon, seconded by P. Hurd. Majority in favor, Motion passes.

The moderator recognized Pat Smith to speak to the article

P. Smith spoke about prioritizing roads and will be sending those roads to the BOS for approval when finished conducting meetings.

C Ayers spoke, wanted explanation about how funds lapse, What happens when they do?

P Smith explained the timeline for utilizing raised funds, typically two years.

Motion made to close article 9 for discussion made by L. Brown, seconded by P. Hurd. Majority in favor, Motion passes.

**The moderator instructed the clerk to place warrant article 9 on the 2<sup>nd</sup> session ballot as read.**

Motion to restrict reconsideration on article 9 made by L. Brown, Seconded by P. Hurd. Majority in favor, Motion passes.

The moderator read article 10: Article 10: Re-adopt Optional and All Veterans Property Tax Credits

Shall the Town vote to readopt the Optional Veterans Property Tax Credit in accordance with RSA 72:28, II, for an annual tax credit on residential property of \$500? If readopted, the credit

will be available to any resident, or the spouse or surviving spouse of any resident, who served not less than 90 days on active service in the armed forces of the United States and is still serving or was honorably discharged or an officer who is still serving or was honorably separated from the services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. (Majority vote required). Recommended by Board of Selectmen (3-0-0) Recommended by the Budget Committee (8-0-0)

Motion made to open article 10 for discussion made by P. Hurd, seconded by J. Gagner. Majority in favor, Motion passes.

The moderator recognized Humphrey Williams to speak to the article

H Williams spoke about the intent of this article is to include not only retired veterans, but also active duty and honorably discharged members of the armed forces. The original RSA is only a 50 dollar credit. Milton is seeking to readopt the 500 dollar credit so that it does not drop to the RSA amount of only 50 dollars.

He proposed an amendment to add an additional line.

Motion to accept amendment made by H. Williams, Seconded by L. Brown. Majority in favor, Amendment passes. The amendment is:

**Article 10 Re-adopt Optional and All Veterans Property Tax Credits: Shall the town vote to readopt the original veterans tax credit in accordance with RSA 72:28, II, for an annual tax credit on residential property of \$500.00. and the veterans tax credit in accordance with RSA 72:28-b. for an annual tax credit on residential property of \$500.00? If readopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident who served not less than 90 days in active service in the armed forces of the United States and is still serving or was honorably discharged or an officer who is still serving or was honorably separated from the services, and who meets requirements for either that optional or all veterans credit. (Majority vote required.)**

Motion made to close article 10 for discussion made by L. Brown, seconded by J. Gagner. Majority in favor, Amendment passes

**The moderator instructed the clerk to place warrant article 10 on the 2<sup>nd</sup> session ballot as amended.**

Motion to restrict reconsideration for article 10 made by L. Brown, Seconded by J. Gagner. Majority in favor, Motion passes.

The moderator read article 11: Article 11: Adjust Amount of Optional Veterans Property Tax Credit and All Veterans Property Tax Credit  
Shall the Town vote to adjust the amount of the READOPTED OPTIONAL VETERANS' TAX CREDIT in accordance with RSA 72:28, II, for an annual tax credit on residential property from \$500 to \$750? If Article 10 fails, this Article 11 will not take effect. (Majority vote required).

Estimated tax impact is \$0.16 per thousand dollars of valuation. Recommended by the Board of Selectmen (3-0-0). Recommended by the Budget Committee (8-0-0)

Motion made to open article 11 for discussion made by J. Gagner, Seconded by L. Brown Majority in favor, Motion passes.

The moderator recognized Humphrey Williams to speak to this article.

H Williams identified the desire to raise the 500 dollar credit to 750 dollars. He identified an amendment that would allow this to apply to all veterans.

H Williams made a motion to introduce an amendment, seconded by R. Thibault Majority in favor, Amendment passes, the amendment is:

**Article 11 Adjust Amount of Optional Veterans Property Tax Credit and All Veterans Property Tax Credit: Shall the town vote to adjust the amount of readopted optional veterans tax credit in accordance with RSA 72:28, II, for an annual tax credit on residential property from \$500.00 to \$750.00? If adopted, this article will also change the amount of the readopted all veterans tax credit. If article 10 fails, this article will not take effect (Majority vote required)**

Motion made to close article 11 for discussion made by L. Brown, seconded by L. Turgeon. Majority in favor, motion passes.

**The moderator instructed the clerk to place warrant article 11 on the 2<sup>nd</sup> session ballot as amended.**

Motion to restrict reconsideration of article 11 made by L. Brown, Seconded by L. Turgeon. Majority in favor, Motion passes.

**The moderator read article 12: Article 12: Dawson Street & Silver Street Area Drainage Project –Capital Reserve Fund To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in Dawson Street & Silver Street Area Drainage Project Capital Reserve Fund, previously established in 2022 for the purpose of funding future capital expenditures as described in the recommended 2023-2028 Capital Improvements Program. Further to name the Selectmen as agents to expend from this fund. (Majority Vote Required).**

**Estimated tax impact is \$0.12 per thousand dollars of valuation.**

**Recommended by Board of Selectmen (2-1-0).**

**Not Recommended by Budget Committee (0-8-0).**

Motion made to open article 12 for discussion made by J. Gagner, seconded by P. Hurd. Majority in favor, Motion passes.

The moderator recognized Pat Smith to speak to this article.



P Smith explained this warrant article will assign funds to Silver and Dawson street drainage projects.

C Burnham spoke, she is in support of this article because it has caused flooding to residents due to water run off.

B Woodruff spoke, wants to bring attention to the fact that Milton applied for a 10 year project that would fund sidewalks for students and residents, provided that the town covers 20 percent of the cost.

L Turgeon spoke, she voted against this because two Dawson street articles from a previous year, went over budget. She stated that this 60,000 dollars was to help the town apply for grants.

C Jacobs spoke, town was awarded with a sidewalk only grant within the last few weeks. He supports this article because it presents positive opportunities for Milton

H Williams voted against this article. He spoke to this, and explained his vote against it was because of the town receiving several road construction grants. He believes that we should utilize available grants before raising via taxation.

Motion made to close article 12 for discussion made by R. Thibault, seconded by J. Gagner. Majority in favor, Motion passes.

**The moderator instructed the clerk to place warrant article 12 on the 2<sup>nd</sup> session ballot as read.**

Motion to restrict reconsideration made by R. Thibault, seconded by J. Gagner. Majority in favor, Motion passes.

**The moderator read article 13: Article 13: Hire one (1) New Firefighter**

**Shall the Town raise and appropriate the sum of \$52,500 for the purpose of hiring up to one (1) full-time career firefighter/EMT for the final six months of 2023, in order to offset a portion of the current per-diem staff and assist in providing ambulance and fire coverage twenty-four hours a day, seven days a week. This amount includes all salary, benefits, retirement, and health insurance. The potential increase to the operating budget for 2024 would be \$105,000. If passed this amount would be added to the town's operating budget after 2023. (Majority Vote Required)**

**Estimated tax impact is \$0.105 per thousand dollars of valuation.**

**Recommended by the Board of Selectmen (3-0-0)**

**Recommended by the Budget Committee (8-0-0)**

Motion to open article 13 for discussion made by J. Gagner, seconded by L. Turgeon. Majority in favor, Motion passes.

The moderator recognizes Chief Nick Marique to speak to the article.

N. Marique spoke, explained cost breakdown of fire department salary, and overtime structure. 1100 hours of overtime covered by only one employee. Per diem employees already used, work 24 hours on average, and all have full time jobs which limits availability. All staffing increases over the last decade have been absorbed by the revolving account

K. Golab spoke, How many communities are our ambulances supporting and do we get financial support from them?

N. Marique: Farmington, Rochester, Middleton, Wakefield, they cover our calls as well. Middleton pays 500 dollars for each Middleton call they respond to. Averaging 2000 dollars per month.

R. Gramache spoke, It is not sustainable to cover these positions- What is the FD plan if the town votes this warrant article down? What about the shifts that don't have coverage, and can't these shifts get covered by other towns if we don't have someone on the clock?

N. Marique: If there are calls during those periods, mutual aid is called, but that doesn't make it right. Many towns will charge by call when they become too consistent, so we can not rely on mutual aid.

L. Turgeon spoke: Budget committee voted yes on this article because it will save the town money when it comes to paying overtime. Overtime has become unsustainable, and hiring another FT firefighter will cut down a significant amount of overtime paid out.

K. Ayers spoke: aware that Fire Department has overspent their budget. Wants to cut back coverage. States population has not grown. Revolving fund was supposed to provide new ambulances, but is used up by personnel costs.

M. Beaulieu spoke, the response time warrants funding

N. Marique agreed about response times and call volumes. Volume is consistent, and doesn't slow down.

A. Rawson spoke, since the start of this meeting, the Fire department has already responded to two calls.

K. Wischnewski spoke, if we stop responding to mutual aid, would they stop responding for us?

N. Marique spoke, mutual aid charges would cause a revenue dip.

J. Boyd spoke, 69 percent of FD calls were medical related. He supports this article.

Motion made to close article 13 for discussion made by L. Turgeon, Seconded by J. Gagner. Majority in favor, Motion passes.

**The moderator instructed the clerk to place warrant article 13 on the 2<sup>nd</sup> session ballot as read.**

Motion to restrict reconsideration of article 13 made by L. Brown, seconded by J. Gagner.  
Majority in favor, Motion passes.

**The moderator read article 14: Article 14: Highway Truck Capital Reserve Fund  
To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be placed in the Highway Truck Capital Reserve Fund, previously established in 1997. (Majority Vote Required).**

**Estimated tax impact is \$0.15 per thousand dollars of valuation.**

**Recommended by the Board of Selectmen (3-0-0).**

**Recommended by the Budget Committee (8-0-0).**

Motion made to open article 14 for discussion made by J. Gagner, Seconded by L. Turgeon  
Majority in favor, Motion passes.

The moderator recognizes Pat Smith to speak to the article.

P. Smith spoke, this article is to continue funding the Capital Reserve fund to purchase new vehicles. The price for a new truck this year is \$244,000 fully equipped. The town needs a new truck desperately.

The moderator recognizes Humphrey Williams to speak to the article.

H. William spoke: Four sander/dump trucks have problems dealing with the DEF systems. Similar to ambulance wait times, 2-3 year wait time for new truck. There are available grants to repair vehicles. State has \$900,000 dollars available to replace or repair vehicles, but we would need to apply for a grant first.

Motion made to close article 14 for discussion made by R. Thibault, seconded by L. Turgeon  
Majority in favor, Motion passes.

**The moderator instructed the clerk to place warrant article 14 on the 2<sup>nd</sup> session ballot as read.**

Motion to restrict reconsideration of article 14 made by R. Thibault, seconded by L. Turgeon.  
Majority in favor, Motion passes.

**The moderator read article 15: Article 15: Bridge Capital Reserve Fund  
To see if the Town will vote to raise and appropriate the sum of Twenty-five Thousand Dollars (\$25,000) to be placed in the Bridge Capital Reserve Fund, previously established for the purpose of funding future capital expenditures as recommended in the 2023-2028 Capital Improvements Program. (Majority Vote Required).**

**Estimated tax impact is \$0.05 per thousand dollars of valuation.**

Recommended by the Board of Selectmen (3-0-0)

Recommended by the Budget Committee (8-0-0)

Motion made to open article 15 for discussion by J. Gagner, seconded by L. Turgeon.

Majority in favor, Motion passes.

The moderator recognizes Claudine Burnham to speak to the article.

C Burnham spoke, approved by Capital Improvements plan committee. This is a means of saving for future bridge projects. Bridges in Milton need replacement and Milton needs to pay their portion of those costs.

B. Woodruff spoke, Both bridge funds do not contain enough money to pay required 20 percent that would help replace or repair 2-3 bridges here in town. This is absolutely necessary.

K. Ayers spoke, two bridge reserve funds. In 2020 and 2021, BOS designated these for Milton bridges, not state bridges.

Motion made to close article 15 for discussion made by J. Gagner, seconded by L. Brown

Majority in favor, Motion passes.

**The moderator instructed the clerk to place warrant article 15 on the 2<sup>nd</sup> session ballot as read.**

Motion to restrict reconsideration of article 15 made by J. Gagner, seconded by L. Brown.

Majority in favor, motion passes.

**The moderator read article 16: Article 16: Milton Recreation Capital Reserve Fund To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Recreation Department Capital Reserve Fund, previously established, in 2007, for the purpose of replacing the boat ramp at the Town Beach, as recommended in the 2023-2028 Capital Improvements Program. (Majority Vote Required). Estimated tax impact is \$0.01 per thousand dollars of valuation. Recommended by the Board of Selectmen (3-0-0) Recommended by the Budget Committee (8-0- 0)**

Motion made to open article 16 for discussion by A. Rawson, seconded by J. Gagner

Majority in favor, motion passes.

The moderator recognizes Andy Rawson to speak to this article.

A. Rawson spoke: Town beach is the center of Milton, and we need to keep infrastructure that brings people to Milton. The beach funds itself, but we need something to bring people in.

K. Ayers spoke, The warrant article has always been to repair, not replace the boat ramp, and how much money is in that account currently

H. Williams spoke, We have looked at repairing or replacing. Permits have been filed and approved. Designs and engineering are finished. Original estimate was 300-500 thousand dollars. Estimate currently is around 100 thousand dollars. Currently there are three beach funds, totaling around 90 thousand dollars in those three accounts.

Motion to close article 16 for discussion made by A. Rawson, seconded by J. Gagner.  
Majority in favor, Motion passes.

**The moderator instructed the clerk to place warrant article 16 on the 2<sup>nd</sup> session ballot as read**

Motion to restrict reconsideration of article 16 made by L. Brown, seconded by J. Gagner  
Majority in favor, motion passes.

The moderator requested a vote to allow him to move to articles 22 and 23 to recognize the speakers from Kearsarge Energy. Majority in favor, motion passed.

**The moderator read article 22: Article 22: Solar Farm at Lockhart Field**

**To see if the Town will vote to lease a portion of the property at Lockhart Field, 899 White Mountain Highway (Tax Map parcels 032-079 and 032-080) to Kearsarge Solar LLC for a term of 25 years, with an option to renew for four (4) additional 5-year periods, with exclusive rights to lease such portion, and right to occupy and obtain rights necessary on the property required to develop, design, engineer, construct, install, own, operate and maintain a solar photovoltaic generating facility, that may include battery storage, and further to authorize the Board of Selectmen to execute all documents and take all other actions necessary to accomplish this purpose. (Majority vote required). Recommended by the Board of Selectmen (3-0-0).**

Motion made to open article 22 for discussion by L. Brown, seconded by L. Turgeon.  
Majority in favor, motion passes.

The moderator recognizes representatives from Kearsarge Energy to speak to the article.

Representatives from Kearsarge energy spoke, they represent over 83 solar projects across new England. They have identified several sites in town that would be perfect to maximize revenue for the town and also produce energy. Both suggested projects would utilize excess land. All projects would go through the applicable town boards. Town will receive lease and tax payments. Town has no out of pocket cost. Lease and tax revenue is over 400,000 over 25 years. These are "Small projects" These projects would eliminate 520 vehicles worth of carbon dioxide per year. Estimated completion of project would be 2024.

J. Boyd spoke, stated the company was quick to respond to his inquiry.

**The moderator read Article 23: Solar Farm at Wastewater Treatment Plant**

**To see if the Town will vote to lease a portion of the property at the Wastewater Treatment Plant, 227 White Mountain Highway (Tax Map parcel 047-018) to Kearsarge Solar LLC for a term of 25 years, with an option to renew for four (4) additional 5-year periods, with exclusive rights to lease such portion, and right to occupy and obtain rights necessary on the property required to develop, design, engineer, construct, install, own, operate and maintain a solar photovoltaic generating facility, that may include battery storage, and further to authorize the Board of Selectmen to execute all documents and take all other actions necessary to accomplish this purpose. (Majority vote required).**

**Recommended by the Board of Selectmen (3-0-0)**

H Williams made a motion to discuss both article 22 and 23 at the same time, Seconded K Libby Majority vote in favor. Motion passed. Articles 22 and 23 discussed together.

G. Bailey asked about how the lease costs will be adjusted over time if this warrant article passes.

Kearsarge Energy indicates 1.5 percent increase per year

L. Turgeon spoke, these areas are heavily wooded, how much cutting needs to be done to trees?

Kearsarge energy spoke, any shade on panels would need to be cleared. Gave powerpoint presentation

R. Thibault spoke, existing solar field took months to figure out the town's benefits. Milton does not see much of a benefit from the existing solar farm. Average for town finance recoup is only about \$18,000 dollars per year. Has concerns with both sites, water quality at Lockhart field is bad, what if it needs to be dug up? At sewer treatment plant, how do we know we won't want to expand that facility in the future?

Kearsarge energy responded that energy savings would be sold to lower income households. Kearsarge will bring in a bank partner, so there is very little risk.

S Panish spoke, The money the town would make is small. The value lies in carbon dioxide displacement. He is in favor of the Lockhart field project. Not in favor of the project around the water treatment facility. Believes there needs to be an assessment by a wetlands scientist before agreeing to the water treatment facility project.

C. Jacobs spoke, revenue for existing solar farm is about 5000 dollars per year in rent, and we share the electricity produced. There would also be an exit clause dictated by the state. These warrant articles only grant permission to enter into discussions.

K. Ayers spoke, discussed being concerned with the aesthetics of the land.

Motion made to close article 22 for discussion by A. Rawson

J. Gagner noted that articles 22 and 23 were being discussed simultaneously, asked if the motion was to close both articles for discussion.

A. Rawson made motion to close articles 22 and 23 for discussion, seconded by L. Turgeon, majority in favor, motion passed.

**The moderator instructed the clerk to place warrant articles 22 and 23 on the 2<sup>nd</sup> session ballot as read.**

Motion to restrict reconsideration of articles 22 and 23 made by L. Turgeon, seconded by J. Gagner. Majority in favor, Motion passes.

The moderator returned and read Article 17: Milton Free Public Library Capital Reserve Fund To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Milton Free Public Library Capital Reserve Fund, previously established for the purpose of funding future capital expenditures as recommended in the 2023-2028 Capital Improvements Program. (Majority Vote Required). Estimated tax impact is \$0.04 per thousand dollars of valuation. Not Recommended by the Board of Selectmen (1-2-0). Not Recommended by Budget Committee (2-6-0).

Motion made to open article 17 for discussion made by J. Gagner, seconded by L. Turgeon Majority in favor, motion passes.

The moderator recognizes Betsy Baker to speak to this article.

B Baker spoke, Library is in middle of restoration project of little red school house. Current director of library has received a grant. That grant is for the roof, and any remaining windows that need to be replaced. Presented an amendment to reduce the warrant article from \$20,000 to \$10,000

Motion for amendment made by B. Baker, seconded by J. Gagner, Majority in favor, amendment passes, the amendment is:

**Article 17 Milton Free Public Library Capital Reserve Fund: To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Milton Free Public Library Capital Reserve Fund, previously established for the purpose of funding future capital expenditures as recommended in the 2023-2028 Capital Improvements Program (Majority Vote Required) Estimated Tax impact is \$0.02 per thousand dollars of valuation**

Motion made to close article 17 for discussion made by M. Bealieu, seconded by L. Turgeon. Majority in favor, motion passes.

**The moderator instructed the clerk to place warrant article 17 on the 2<sup>nd</sup> session ballot as amended.**

C Jacobs raised point of order: Would the BOS and BC vote change based on this amendment:

BOS voted, One representative not present. H Williams and C Burnham vote not to change their previous votes.

BC voted on the new amendment- Motion made by Laura, seconded by H Williams- Vote 2/6 not in favor.

Motion made to restrict reconsideration of article 17 made by M. Beaulieu, seconded by L. Turgeon. Majority in favor, motion passes.

**The moderator read article 18: Article 18: Eradicate Invasive Plant Species  
To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be named "Invasive Plants CRF" for the purpose of treating invasive plant species from bodies of water in the Town and to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to be placed in this fund for the purpose of funding future capital expenditures and matching other funds raised as described in the recommended 2023-2028 Capital Improvements Program. Further to name the Selectmen as agents to expend from this fund. (Majority Vote Required). Estimated tax impact is \$0.015 per thousand dollars of valuation. Recommended by the Board of Selectmen (3-0-0). Recommended by the Budget Committee (8-0-0).**

Motion made to open article 18 for discussion by J. Gagner, seconded by R. Thibault. Majority in favor, motion passes.

The moderator recognizes Humphrey Williams to speak on this article.

H. Williams spoke, ongoing issue, will exist forever. Only difference from this article from previous years is lowering to \$7,500 dollars from \$10,000 because the cost will be split with the TPPA. There are funds available due to carry over funds from last year to help cover any overages.

J. Nute spoke asked what methods of control are used

H. Williams informed of suction and chemical treatments that restrict growth.

K. Diamant spoke, Does this cover Spaulding Pond and other waterbodies?



H. Williams: Yes, in the past it has, but a majority stays on M3P.

C. Ayers spoke, questioned wording of previous articles and when the funds would expire. She wanted to know the balance currently in that account.

H. Williams informed that this warrant would create a capital reserve fund and not have to worry about a non lapsing fund.

K. Ayers and H. Williams discussed possibilities of future treatments that would actually eradicate invasive plants.

L. Gautreau spoke- Spaulding Pond does not have a TPPA organization. The warrant article doesn't specifically designate this money to only m3p. It can be used on other waterbodies.

K. Reyeski spoke, Who is checking the boats coming in and out of the lake?

H. Williams- New bridge marina, the town beach staff, campground staff. They are state trained using grant money in Maine. The TPPA requested to work with the Lake Host program, and the campground.

R. Gamache: are there any natural resources or cleaners we can use?

W. Sylvester spoke, TPPA 75000 was total cost, but grant money was applied to it, as well as splitting the cost between Milton, Lebanon, and TPPA. Invasive species harvested and cleaned by suction on scuba divers.

Motion made to close article 18 for discussion by L. Brown, seconded by L. Turgeon.  
Majority in favor, motion passes.

**The moderator instructs the clerk to place warrant article 18 on the 2<sup>nd</sup> session ballot as read.**

Motion to restrict reconsideration of article 18 made by L. Brown, seconded by L. Turgeon,  
Majority in favor, motion passes.

**The moderator read article 19: Article 19: Conservation Commission Legal Defense Capital Reserve Fund To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be placed in the Conservation Commission Legal Defense Capital Reserve Fund, previously established in 2022. (Majority Vote Required). Recommended by the Board of Selectmen (3-0-0). Recommended by the Budget Committee (8-0-0).**

Motion made to open article 19 for discussion by P. Hurd, seconded by L. Turgeon. Majority in favor, motion passes.

The moderator recognizes Steve Panish to speak on this article

S. Panish spoke, voters guide had errors- Had estimated tax impact as 2 cents per 1000 dollars. Actual impact is 2/10 of one cent. Second error indicates a limit of 4000 dollars. That is not enough. There should not be a limit.

J. Boyd asked if there have been any legal issues in the last few years, and has this fund been growing?

S. Panish replied the fund was only established last year.

Motion made to close article 19 for discussion by J. Gagner, seconded by L. Brown.  
Majority in favor, motion passes.

The moderator instructed the clerk to place warrant article 19 on the 2<sup>nd</sup> session ballot as read.

Motion made to restrict reconsideration of article 19 by J. Gagner, seconded by L. Brown.  
Majority in favor, motion passes.

**The moderator read article 20: Article 20: Discontinue 1993 Industrial Park CRF  
To see if the Town will vote to discontinue the Milton Industrial Park Capital Reserve  
Fund previously established by vote of the 1993 Town Meeting, which was established for  
the purpose of engineering, road construction and related grading. When vote occurs and  
fund is discontinued the money is transferred to the general fund. (Majority Vote  
Required). Recommended by the Board of Selectmen (3-0-0).**

H, Williams made a motion to open and discuss articles 20 and 21 together. Majority vote,  
motion passes.

**Moderator read article 21: Article 21: 2018 Municipal Buildings Capital Reserve Fund  
To see if the Town will vote to raise and appropriate the sum of Seven Hundred Sixty-Four  
Dollars (\$764) to be placed into the existing 2018 Municipal Buildings Capital Reserve  
fund. This Article 21 is contingent upon the passage of Article 20 and shall not take effect if  
Article 20 is defeated. (Majority Vote Required). Estimated tax impact is \$0.00 per  
thousand dollars of valuation. Recommended by the Board of Selectmen (3-0-0).  
Recommended by the Budget Committee (8-0-0).**

Motion made to open articles 20 and 21 to simultaneous discussion by L. Turgeon, seconded by  
L. Brown. Majority in favor, motion passes.

The moderator recognizes Humphrey Williams to speak on articles 20 and 21

H Williams spoke- Article 20 is to close the account, article 21 moves it into the building fund.  
These articles work together.

Motion made to close articles 20 and 21 for simultaneous discussion by L. Brown, seconded by  
P. Hurd. Majority in favor, motion passes.

**The moderator instructed the clerk to place both warrant articles 20 and 21 on the 2<sup>nd</sup> session ballot as read.**

Motion made to restrict reconsideration of articles 20 and 21 made by L. Brown, seconded by P. Hurd. Majority in favor, motion passes.

**The moderator read Article 24: Petition Article To see if the Town will vote to establish a Historical Society Building Capital Reserve Fund under the provisions of RSA 35:1 for the maintenance and repair of said building located at 56 Main Street, Milton Mills, NH, and raise and appropriate the sum of \$10,000 (ten thousand) dollars to be placed in this fund. Further to name the Town of Milton Board of Selectmen as agents to expend from said fund. This may also be used as matching funds for grants that may come available for repair or restoration of the building. (Majority Vote Required). Estimated tax impact is \$0.02 per thousand dollars of valuation. Not Recommended by the Board of Selectmen (1,2,0). Not Recommended by the Budget Committee (0,8,0).**

Motion made to open article 24 for discussion by J. Gagner, seconded by P. Hurd. Majority in favor, Motion passes.

The moderator recognized Ryan Thibault to speak to this article.

R. Thibault spoke Milton historical society is a volunteer run non profit. It is funded by donation. Last year, this building became town owned, and the historical society is leasing it from the town. The clock tower needs restoration and is leaking. Estimated cost is \$51,000. Special warrant article is to raise the sum of 10,000 dollars to assist. Historical society paid over \$14,000 dollars for roof repairs. In 2022, they raised \$17,000 from the community yard sale.

B. Baker spoke, reminded elected officials that several years ago there was a town wide questionnaire about residents priorities. Historical buildings and character were rated highest on that questionnaire

L. Brown spoke, has done personal repair on historical buildings in town. People specifically want to see these buildings protected

K. Ayers spoke, wants to preserve history. In 2020 we voted for a historical committee. What happened?

H. Williams spoke, Fully in favor of restoring buildings. "Society" word should be changed to "Historical building" capital reserve fund so that monies are not limited to only being used for one building, like the Townhouse fund which could only be used on the townhouse.

H Williams made the motion to remove the designation of just the historical society to any historic building. Seconded by J. Gagner. Second by J. Gagner withdrawn. Amendment NOT passed.

R. Thibault requested discussion on amendment, seconded by M Bealuieu, majority in favor, motion for discussion passes.

R. Thibault does NOT want the amendment to move forward.

G Bailey spoke; can we reword the article without changing intent?

H Williams: No

J. Gagner spoke: 501c3 is made to serve community. Town should play a part in making sure community benefits. Should be dedicated to what those funds are marked for.

B. Woodruff makes formal request on ruling if amendment would change the intent of the warrant article.

Town council recognized to speak- an amendment to change the article is a gray area in this circumstance as it only expands the scope of the warrant article.

L. Brown spoke, how will the town make a determination of what is a historic building? Based on what criteria? What would prevent a private home owner with an old house from claiming it is a historical building?

K. Libby spoke, there is capital reserve money available for town owned buildings. Does not support amendment.

A Rawson, motion to leave warrant article as written and close consideration for change, seconded L. Turgeon. Majority vote in favor, motion passes

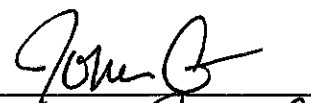
Motion made to close article 24 for discussion by A. Rawson, seconded by L Brown. Majority in favor, motion passes.

The moderator instructs the clerk to place petition warrant article 24 on the 2<sup>nd</sup> session ballot as read.

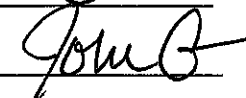
Motion made to restrict consideration of article 24 by J. Gagner, seconded by L. Brown. Majority in favor, motion passes.

**The moderator called an end to the meeting at 1:50pm**

**A true record, attest: John Gagner, Town Clerk Tax Collector**



**A true copy of record, attest: John Gagner, Town Clerk Tax Collector**





# ELECTION RESULTS - 3.28.23

BALLOT 1 OF 2

## OFFICIAL BALLOT ANNUAL TOWN ELECTION MILTON, NEW HAMPSHIRE MARCH 14, 2023

*John B*  
*John B*  
TOWN CLERK

### INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p><b>BOARD OF SELECTMEN</b></p> <p style="text-align: right;">Vote for not more than One</p> <p>3 Years</p> <p><b>KYM LIBBY</b> <u>97</u> <input type="radio"/></p> <p><b>STEPHEN NASS</b> <u>132</u> <input type="radio"/></p> <p><b>ANDREW RAWSON</b> <u>433</u> <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p><b>BUDGET COMMITTEE</b></p> <p style="text-align: right;">Vote for not more than One</p> <p>2 Years</p> <p><u>Renata Gamaiche</u> <input type="radio"/> <u>70</u></p> <p>(Write-in)</p> <p><b>TREASURER</b></p> <p style="text-align: right;">Vote for not more than One</p> <p>1 Year</p> <p><b>MACKENZIE CAMPBELL</b> <input type="radio"/> <u>538</u></p> <p>(Write-in) <input type="radio"/></p>	<p><b>TRUSTEE OF THE TRUST FUNDS</b></p> <p style="text-align: right;">Vote for not more than One</p> <p>3 Years</p> <p><b>KAREN J. BROWN</b> <input type="radio"/> <u>527</u></p> <p>(Write-in) <input type="radio"/></p>
<p><b>BUDGET COMMITTEE</b></p> <p style="text-align: right;">Vote for not more than Two</p> <p>3 Years</p> <p><b>KIMBERLY A. WISCHNEWSKI</b> <input type="radio"/> <u>397</u></p> <p><b>STEPHANIE MILLS</b> <u>450</u> <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p><b>LIBRARY TRUSTEE</b></p> <p style="text-align: right;">Vote for not more than One</p> <p>3 Years</p> <p><b>ANNE NUTE</b> <input type="radio"/> <u>576</u></p> <p>(Write-in) <input type="radio"/></p>	<p><b>PLANNING BOARD</b></p> <p style="text-align: right;">Vote for not more than Two</p> <p>3 Years</p> <p><b>LARRY BROWN</b> <input type="radio"/> <u>421</u></p> <p><u>Ryan Thibeault</u> <input type="radio"/> <u>162</u></p> <p>(Write-in) <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>
		<p><b>ZONING BOARD</b></p> <p style="text-align: right;">Vote for not more than One</p> <p>3 Years</p> <p><b>BILLY WALDEN</b> <input type="radio"/> <u>510</u></p> <p>(Write-in) <input type="radio"/></p>

### ARTICLES

#### Article 2: Zoning

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the existing Town Zoning Ordinance as follows: adding a new section to Article III, that establishes a definition of RVs, the number of RVs (1) and the timeframe (21 days in any 90 day period) that the RV may be occupied on a lot, that owners may apply to the Planning Board for a permit to occupy the RV for a longer time period, and clarifies that RVs must have a state approved operational septic system? Copies of the proposed amendment are available for review at the Town Office and will be available the day of the election.

Recommended by the Planning Board (6,0,0)

YES 382

NO 325

#### Article 3: Zoning

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the existing Town Zoning Ordinance as follows: adding a definition to Article II, Definitions that clarifies how building height is measured by stating the method to be used to determine the height of buildings, state that the maximum building height is 35-ft, and identify structures or parts of structures that are exempt from the maximum building height requirement? Copies of the proposed amendment are available for review at the Town Office and will be available the day of the election.

Recommended by the Planning Board (6,0,0)

YES 414

NO 268

#### Article 4: Zoning

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the existing Town Zoning Ordinance as follows: revising Article VI-Open Space Developments by clarifying the process for applications, eliminating multifamily uses as conditional use permits, clarifying the definition of non-buildable area, defining natural resources, requiring applicants to submit inventories and plans of the surrounding neighborhood and significant natural and historic resources, clarifying the requirements for studies, clarifying wetlands and vernal pool buffer zones, providing for forest management and agricultural activities within a required conservation easement and management plan, increasing the buffer zone to abutting properties, and reducing the minimum lot size and setbacks to promote clustering of residential uses and thereby increasing the acreage of conserved lands? Copies of the proposed amendment are available for review at the Town Office and will be available the day of the election.

Recommended by the Planning Board (6,0,0)

YES 384

NO 293

**TURN BALLOT OVER AND CONTINUE VOTING**

ARTICLES CONTINUED

*CPWC*

**Article 5: Zoning**

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the existing Town Zoning Ordinance as follows: replacing the Flood Plain Development Ordinance, last adopted in 1992 and amended in 2004 with a new ordinance based on recommended language from the NH Office of State Planning. The new ordinance will be in compliance with state statute and the Federal Emergency Management Agency (FEMA) which is required for property owners in the floodplain to avail themselves of Flood Insurance at lower rates through FEMA? Copies of the proposed amendment are available for review at the Town Office and will be available the day of the election.

YES 499  
NO 181

Recommended by the Planning Board (6,0,0)

**Article 6: Lease/Purchase Ambulance:**

To see if the Town will vote to authorize the Selectmen to enter into a long-term lease\ purchase agreement in the amount of four hundred five thousand dollars (\$405,000) payable over a term of five (5) years for a fire department ambulance and to raise and appropriate the first payment of two hundred forty-five thousand (\$245,000) dollars when the ambulance is delivered, two hundred thousand (\$200,000) from the Ambulance Revolving Fund and forty-five thousand (\$45,000) dollars raised from taxation. (The remaining four (4) payments are to be raised by general taxation.) This Lease agreement contains an escape clause. (Majority Vote Required) Estimated tax impact is \$0.09 per thousand dollars.

YES 386  
NO 298

Recommended by the Board of Selectmen (3-0-0).

Recommended by the Budget Committee (8-0-0)

**Article 7: Nitrogen Source Identification Plan**

To see if the Town will vote to raise and appropriate the sum of one-hundred thousand dollars (\$100,000) for the purpose of developing a nitrogen source identification plan for the Great Bay Total Nitrogen General Permit; with \$100,000 to come from the Clean Water State Revolving Fund loan for such purpose and to execute all necessary documents in connection therewith: and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the conditions and the rate of interest thereon. This Article is contingent upon approval of such Clean Water State Revolving Fund loan in the amount of \$100,000 dollars with 100% principal loan forgiveness. (3/5 Ballot Vote Required).

YES 409  
NO 216

Estimated tax impact is \$0.00 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3,0,0).

Recommended by the Budget Committee (8,0,0)

**Article 08: Operating Budget**

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling Four Million, Nine Hundred Forty Thousand, Four Hundred Fifty Two Dollars (\$4,940,452). Should this article be defeated, the default budget shall be Four Million, Nine Hundred Eighty Three Thousand, Eight Hundred Forty Seven Dollars (\$4,983,847) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one (1) special meeting, in accordance with NH RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority Vote Required).

YES 492  
NO 183

Estimated Tax Impact Town Proposed Operating Budget: \$6.45 per thousand dollars of valuation.

Estimated Tax Impact Town Proposed Default Budget: \$6.53 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3-0-0)

Recommended by the Budget Committee (7-1-0)

**Article 09: Highway and Road Reconstruction Fund**

To see if the Town will vote to raise and appropriate the sum of Three Hundred Fifty Thousand Dollars (\$350,000) for the purpose of Highway and Road Reconstruction, maintenance, repairs, repaving, and reconstruction of Class IV and V Highways, as recommended in the 2023-2028 Capital Improvements Program. It is anticipated that the Town will receive funds in the amount of One Hundred Thirty Thousand Dollars (\$130,000) from NH Highway Block Grant with the remainder to be raised by taxation. This will be a non-lapsing appropriation per NH RSA 32:7, VI and will not lapse until the road work is completed for the 2024/2025 period as determined by Public Works Director or his/her designee, or by December 31, 2025 whichever occurs first. (Majority Vote Required).

YES 407  
NO 270

Estimated tax impact is \$0.44 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3-0-0)

Recommended by the Budget Committee (8-0-0)

**Article 10: Re-adopt Optional and All Veterans Property Tax Credits:**

Shall the Town vote to readopt the Optional Veterans Tax Credit in accordance with RSA 72:28,II, for an annual tax credit on residential property of \$500.00, and the All Veterans Tax Credit in accordance with RSA 72:28-B, for an annual tax credit on residential property of \$500.00? If readopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident who served not less than 90 days in active service in the Armed Forces of the United States and is still serving or was honorably discharged or an officer who is still serving or was honorably separated from the services, and who meets requirements for either the Optional or All Veterans Credit. (Majority Vote Required)

YES 342  
NO 140

GO TO NEXT BALLOT AND CONTINUE VOTING

A TRUE RECORD, ATTEST. JOHN GAGNER  
TOWN CLERK



**RESULTS 3.28.23**  
**OFFICIAL BALLOT**  
**ANNUAL TOWN ELECTION**  
**MILTON, NEW HAMPSHIRE**  
**MARCH 14, 2023**

BALLOT 2 OF 2  
*John G*  
TOWN CLERK

**ARTICLES CONTINUED**

**Article 11: Adjust Amount of Optional Veterans Property Tax Credit and All Veterans Property Tax Credit:**

Shall the town vote to adjust the amount of readopted optional veterans tax credit in accordance with RSA 72:28, II, for an annual tax credit on residential property from \$500.00 to \$750.00? If adopted, this article will also change the amount of the readopted all veterans tax credit. If article 10 fails, this article will not take effect (Majority vote required)

YES 477  
NO 209

**Article 12: Dawson Street & Silver Street Area Drainage Project –Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in Dawson Street & Silver Street Area Drainage Project Capital Reserve Fund, previously established in 2022 for the purpose of funding future capital expenditures as described in the recommended 2023-2028 Capital Improvements Program. Further to name the Selectmen as agents to expend from this fund. (Majority Vote Required).

Estimated tax impact is \$0.12 per thousand dollars of valuation.  
Recommended by Board of Selectmen (2-1-0).  
Not Recommended by Budget Committee (0-8-0).

YES 238  
NO 450

**Article 13: Hire one (1) New Firefighter**

Shall the Town raise and appropriate the sum of \$52,500 for the purpose of hiring up to one (1) full-time career firefighter/EMT for the final six months of 2023, in order to offset a portion of the current per-diem staff and assist in providing ambulance and fire coverage twenty-four hours a day, seven days a week. This amount includes all salary, benefits, retirement, and health insurance. The potential increase to the operating budget for 2024 would be \$105,000. If passed this amount would be added to the town's operating budget after 2023. (Majority Vote Required)

Estimated tax impact is \$0.105 per thousand dollars of valuation.  
Recommended by the Board of Selectmen (3-0-0)  
Recommended by the Budget Committee (8-0-0)

YES 416  
NO 282

**Article 14: Highway Truck Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be placed in the Highway Truck Capital Reserve Fund, previously established in 1997. (Majority Vote Required).  
Estimated tax impact is \$0.15 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3-0-0).  
Recommended by the Budget Committee (8-0-0).

YES 329  
NO 458

**Article 15: Bridge Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Twenty-five Thousand Dollars (\$25,000) to be placed in the Bridge Capital Reserve Fund, previously established for the purpose of funding future capital expenditures as recommended in the 2023-2028 Capital Improvements Program. (Majority Vote Required).

Estimated Tax Impact is \$0.05 per thousand of valuation  
Recommended by the Board of Selectmen (3-0-0)  
Recommended by the Budget Committee (8-0-0)

YES 410  
NO 274

**Article 16: Milton Recreation Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Recreation Department Capital Reserve Fund, previously established, in 2007, for the purpose of replacing the boat ramp at the Town Beach, as recommended in the 2023-2028 Capital Improvements Program. (Majority Vote Required).

Estimated tax impact is \$0.01 per thousand dollars of valuation.  
Recommended by the Board of Selectmen (3-0-0)  
Recommended by the Budget Committee (8-0-0)

YES 404  
NO 287

**Article 17: Milton Free Public Library Capital Reserve Fund:**

To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Milton Free Public Library Capital Reserve Fund, previously established for the purpose of funding future capital expenditures as recommended in the 2023-2028 Capital Improvements Program (Majority Vote Required)  
Estimated Tax impact is \$0.02 per thousand dollars of valuation

Not recommended by the Budget Committee (2-6-0)  
Not recommended by the Board of Selectmen (1-2-0)

YES 346  
NO 344

**TURN BALLOT OVER AND CONTINUE VOTING**

*Long*

ARTICLES CONTINUED

**Article 18: Eradicate Invasive Plant Species**

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be named "Invasive Plants CRF" for the purpose of treating invasive plant species from bodies of water in the Town and to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to be placed in this fund for the purpose of funding future capital expenditures and matching other funds raised as described in the recommended 2023-2028 Capital Improvements Program. Further to name the Selectmen as agents to expend from this fund. (Majority Vote Required).

Estimated tax impact is \$0.015 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3-0-0).

Recommended by the Budget Committee (8-0-0).

YES  
NO

455  
221

**Article 19: Conservation Commission Legal Defense Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be placed in the Conservation Commission Legal Defense Capital Reserve Fund, previously established in 2022. (Majority Vote Required).

Estimated Tax impact \$0.002 per thousand dollars of valuation

Recommended by the Board of Selectmen (3-0-0).

Recommended by the Budget Committee (8-0-0).

YES  
NO

355  
322

**Article 20: Discontinue 1993 Industrial Park CRF**

To see if the Town will vote to discontinue the Milton Industrial Park Capital Reserve Fund previously established by vote of the 1993 Town Meeting, which was established for the purpose of engineering, road construction and related grading. When vote occurs and fund is discontinued the money is transferred to the general fund. (Majority Vote Required).

Recommended by the Board of Selectmen (3-0-0).

YES  
NO

554  
123

**Article 21: 2018 Municipal Buildings Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Sixty-Four Dollars (\$764) to be placed into the existing 2018 Municipal Buildings Capital Reserve fund. This Article 21 is contingent upon the passage of Article 20 and shall not take effect if Article 20 is defeated. (Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3-0-0).

Recommended by the Budget Committee (8-0-0).

YES  
NO

490  
107

**Article 22: Solar Farm at Lockhart Field**

To see if the Town will vote to lease a portion of the property at Lockhart Field, 899 White Mountain Highway (Tax Map parcels 032-079 and 032-080) to Kearsarge Solar LLC for a term of 25 years, with an option to renew for four (4) additional 5-year periods, with exclusive rights to lease such portion, and right to occupy and obtain rights necessary on the property required to develop, design, engineer, construct, install, own, operate and maintain a solar photovoltaic generating facility, that may include battery storage, and further to authorize the Board of Selectmen to execute all documents and take all other actions necessary to accomplish this purpose. (Majority vote required).

Recommended by the Board of Selectmen (3-0-0).

YES  
NO

256  
430

**Article 23: Solar Farm at Wastewater Treatment Plant**

To see if the Town will vote to lease a portion of the property at the Wastewater Treatment Plant, 227 White Mountain Highway (Tax Map parcel 047-018) to Kearsarge Solar LLC for a term of 25 years, with an option to renew for four (4) additional 5-year periods, with exclusive rights to lease such portion, and right to occupy and obtain rights necessary on the property required to develop, design, engineer, construct, install, own, operate and maintain a solar photovoltaic generating facility, that may include battery storage, and further to authorize the Board of Selectmen to execute all documents and take all other actions necessary to accomplish this purpose. (Majority vote required).

Recommended by the Board of Selectmen (3-0-0)

YES  
NO

262  
420

**Article 24: Petition Article**

To see if the Town will vote to establish a Historical Society Building Capital Reserve Fund under the provisions of RSA 35:1 for the maintenance and repair of said building located at 56 Main Street, Milton Mills, NH, and raise and appropriate the sum of \$10,000 (ten thousand) dollars to be placed in this fund. Further to name the Town of Milton Board of Selectmen as agents to expend from said fund. This may also be used as matching funds for grants that may come available for repair or restoration of the building. (Majority Vote Required).

Estimated tax impact is \$0.02 per thousand dollars of valuation.

Not Recommended by the Board of Selectmen (1,2,0).

Not Recommended by the Budget Committee (0,8,0).

YES  
NO

309  
309

**YOU HAVE NOW COMPLETED VOTING THIS BALLOT**



# FINANCIAL REPORTS

## Auditors Reports for 2021 and 2022

As of the date of this annual report the Town has not received annual reports from our auditing firm.



Proposed Budget  
Milton

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 01/29/2024

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Lewca Torgeon	DC Chair	Lewca Torgeon
Robert P. Carrier	BC Member	Robert P. Carrier
Kimberly Wischniewski	BC member	Kimberly Wischniewski
Marilyn Gosselin	BC Member	Marilyn Gosselin

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
Department of  
Revenue Administration

2024  
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>General Government</b>								
4130	Executive	04	\$299,625	\$275,298	\$278,072	\$0	\$278,072	\$0
4140	Election, Registration, and Vital Statistics	04	\$129,409	\$149,518	\$163,553	\$0	\$163,553	\$0
4150	Financial Administration		\$0	\$0	\$0	\$0	\$0	\$0
4152	Property Assessment	04	\$85,363	\$91,545	\$138,482	\$0	\$138,482	\$0
4153	Legal Expense	04	\$37,586	\$33,500	\$33,500	\$0	\$33,500	\$0
4155	Personnel Administration	04	\$852,560	\$876,221	\$1,106,447	\$0	\$1,106,447	\$0
4191	Planning and Zoning	04	\$858	\$1,440	\$1,440	\$0	\$1,440	\$0
4194	General Government Buildings	04	\$182,906	\$212,468	\$212,321	\$0	\$212,321	\$0
4195	Cemeteries	04	\$13,691	\$15,200	\$17,950	\$0	\$17,950	\$0
4196	Insurance Not Otherwise Allocated		\$0	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$11,039	\$14,673	\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>					<b>\$1,613,037</b>	<b>\$1,951,765</b>	<b>\$0</b>	<b>\$1,951,765</b>
<b>Public Safety</b>								
4210	Police	04	\$787,904	\$1,012,369	\$1,050,080	\$0	\$1,050,080	\$0
4215	Ambulances		\$0	\$0	\$0	\$0	\$0	\$0
4220	Fire	04	\$703,188	\$596,806	\$688,101	\$0	\$688,101	\$0
4240	Building Inspection	04	\$109,446	\$110,069	\$115,012	\$0	\$115,012	\$0
4290	Emergency Management	04	\$4,306	\$4,408	\$4,309	\$0	\$4,309	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>					<b>\$1,723,652</b>	<b>\$1,857,502</b>	<b>\$0</b>	<b>\$1,857,502</b>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectments for Appropriations for period ending 12/31/2024 (Recommended)	Selectments for Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>Airport/Aviation Center</b>								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>								
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	04	\$784,162	\$768,110	\$829,496	\$0	\$829,496	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$7,421	\$17,211	\$10,000	\$0	\$10,000	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$791,583</b>	<b>\$785,321</b>	<b>\$839,496</b>	<b>\$0</b>	<b>\$839,496</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	04	\$217,796	\$219,545	\$206,645	\$0	\$206,645	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$217,796</b>	<b>\$219,545</b>	<b>\$206,645</b>	<b>\$0</b>	<b>\$206,645</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>Water Distribution and Treatment</b>								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Water Distribution and Treatment Subtotal</b>		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric</b>								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Electric Subtotal</b>		\$0	\$0	\$0	\$0	\$0	\$0
<b>Health</b>								
4411	Health Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	04	\$22,534	\$24,302	\$24,302	\$0	\$24,302	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Health Subtotal</b>		\$22,534	\$24,302	\$24,302	\$0	\$24,302	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>Welfare</b>								
4441	Welfare Administration		\$0	\$0	\$0	\$0	\$0	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments	04	\$77,535	\$38,230	\$57,730	\$0	\$57,730	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Welfare Subtotal</b>		<b>\$77,535</b>	<b>\$38,230</b>	<b>\$57,730</b>	<b>\$0</b>	<b>\$57,730</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520	Parks and Recreation	04	\$77,729	\$79,587	\$81,026	\$0	\$81,026	\$0
4550	Library	04	\$75,009	\$77,947	\$79,345	\$0	\$79,345	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$152,738</b>	<b>\$157,534</b>	<b>\$160,371</b>	<b>\$0</b>	<b>\$160,371</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611	Conservation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	04	\$4,019	\$6,125	\$5,300	\$0	\$5,300	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$1	\$1	\$0	\$0	\$0	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$4,020</b>	<b>\$6,126</b>	<b>\$5,300</b>	<b>\$0</b>	<b>\$5,300</b>	<b>\$0</b>



New Hampshire  
Department of  
Revenue Administration

2024  
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)
<b>Debt Service</b>								
4711	Principal - Long Term Bonds, Notes, and Other Debt	04	\$180,119	\$180,120	\$225,120	\$0	\$225,120	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	04	\$63,477	\$72,477	\$72,478	\$0	\$72,478	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>		<b>\$243,596</b>	<b>\$252,597</b>	<b>\$297,598</b>	<b>\$0</b>	<b>\$297,598</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$45,000	\$245,000	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$100,000	\$0	\$0	\$0	\$0
	<b>Capital Outlay Subtotal</b>		<b>\$45,000</b>	<b>\$345,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	04	\$117,044	\$115,782	\$149,052	\$0	\$149,052	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		<b>\$117,044</b>	<b>\$115,782</b>	<b>\$149,052</b>	<b>\$0</b>	<b>\$149,052</b>	<b>\$0</b>
	<b>Total Operating Budget Appropriations</b>				<b>\$5,549,761</b>	<b>\$0</b>	<b>\$5,549,761</b>	<b>\$0</b>







Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)
4902	Machinery, Vehicles, and Equipment	09	\$9,381	\$0	\$9,381
			<i>Purpose: Purchase Police Department Axon Body 4 Body Camera</i>		
4902	Machinery, Vehicles, and Equipment	07	\$68,000	\$0	\$68,000
			<i>Purpose: Lease/Purchase Two Highway 6 Wheel Dump Trucks</i>		
4902	Machinery, Vehicles, and Equipment	08	\$8,767	\$0	\$8,767
			<i>Purpose: Purchase Police Department Taser 10 Less Lethal We</i>		
			<b>\$86,148</b>	<b>\$0</b>	<b>\$86,148</b>
			<b>Total Proposed Individual Articles</b>		



New Hampshire  
Department of  
Revenue Administration

2024  
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund	04	\$67,500	\$5,000	\$5,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	04	\$7,456	\$11,000	\$11,000
3186	Payment in Lieu of Taxes	04	\$0	\$11,000	\$11,000
3187	Excavation Tax	04	\$907	\$1,000	\$1,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$47,791	\$40,000	\$40,000
	<b>Taxes Subtotal</b>		<b>\$123,654</b>	<b>\$68,000</b>	<b>\$68,000</b>

Licenses, Permits, and Fees

3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	04	\$964,764	\$800,000	\$800,000
3230	Building Permits	04	\$62,623	\$40,000	\$40,000
3290	Other Licenses, Permits, and Fees	04	\$9,301	\$7,500	\$7,500
	<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$1,036,688</b>	<b>\$847,500</b>	<b>\$847,500</b>

From Federal Government

3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	<b>From Federal Government Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

State Sources

3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$425,589	\$425,589	\$425,589
3353	Highway Block Grant	04	\$128,329	\$128,345	\$128,345
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0



New Hampshire  
Department of  
Revenue Administration

2024  
MS-737

Revenues

Account	Source	Article	Actual Revenues for 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>State Sources</b>					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	04	\$2,792	\$2,792	\$2,792
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
	<b>State Sources Subtotal</b>		<b>\$556,710</b>	<b>\$556,726</b>	<b>\$556,726</b>
<b>Charges for Services</b>					
3401	Income from Departments	04	\$10,602	\$3,700	\$3,700
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$582	\$0	\$0
	<b>Charges for Services Subtotal</b>		<b>\$11,184</b>	<b>\$3,700</b>	<b>\$3,700</b>
<b>Miscellaneous Revenues</b>					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	04	\$10,447	\$5,000	\$5,000
3502	Interest on Investments	04	\$65,947	\$35,000	\$35,000
3503	Other	04	\$23,455	\$20,000	\$20,000
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$0	\$0	\$0
	<b>Miscellaneous Revenues Subtotal</b>		<b>\$99,849</b>	<b>\$60,000</b>	<b>\$60,000</b>
<b>Interfund Operating Transfers In</b>					
3911	From Revolving Funds		\$0	\$0	\$0



New Hampshire  
Department of  
Revenue Administration

2024  
MS-737

Revenues

Account Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>Interfund Operating Transfers In</b>				
3912 From Special Revenue Funds		\$0	\$0	\$0
3913 From Capital Projects Funds		\$0	\$0	\$0
3914A From Airport Proprietary Fund		\$0	\$0	\$0
3914E From Electric Proprietary Fund		\$0	\$0	\$0
3914O From Other Proprietary Fund	04	\$0	\$200,000	\$200,000
3914S From Sewer Proprietary Fund	04	\$103,073	\$115,782	\$115,782
3914W From Water Proprietary Fund		\$0	\$0	\$0
3915 From Capital Reserve Funds		\$0	\$0	\$0
3916 From Trust and Fiduciary Funds		\$0	\$0	\$0
3917 From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>		<b>\$103,073</b>	<b>\$315,782</b>	<b>\$315,782</b>
<b>Other Financing Sources</b>				
3934 Proceeds from LT Notes/Bonds/Other Sources	04	\$0	\$100,000	\$100,000
9998 Amount Voted from Fund Balance		\$0	\$0	\$0
9999 Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>		<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>
<b>Total Estimated Revenues and Credits</b>		<b>\$1,931,158</b>	<b>\$1,951,708</b>	<b>\$1,951,708</b>



Budget Summary

Item	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$5,549,761	\$5,549,761
Special Warrant Articles	\$596,500	\$596,500
Individual Warrant Articles	\$86,148	\$86,148
Total Appropriations	\$6,232,409	\$6,232,409
Less Amount of Estimated Revenues & Credits	\$1,951,708	\$1,951,708
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$4,280,701</b>	<b>\$4,280,701</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$6,232,409</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$6,232,409</b>
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$623,241

**Collective Bargaining Cost Items:**

9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>

**Maximum Allowable Appropriations Voted at Meeting:**  
*(Line 1 + Line 8 + Line 11 + Line 12)* **\$6,855,650**



### Tax Collector's Report

For the period beginning  and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

#### Instructions

**Cover Page**

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

**For Assistance Please Contact:**

NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

#### ENTITY'S INFORMATION

Municipality:  County:  Report Year:

#### PREPARER'S INFORMATION

First Name  Last Name

Street No.  Street Name  Phone Number

Email (optional)





<b>Debits</b>						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2022	Year: 2021	Year: 2020	
Property Taxes	3110		\$1,592,375.47	\$4,038.83		
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185		\$168.11			\$1,451.73
Excavation Tax	3187					
Other Taxes	3189		\$29,740.33			
Property Tax Credit Balance		(\$7,128.67)				
Other Tax or Charges Credit Balance						

Taxes Committed This Year	Account	Levy for Year of this Report	2022	Prior Levies	
Property Taxes	3110	\$12,102,809.36			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$67,500.00			
Yield Taxes	3185	\$7,455.91			
Excavation Tax	3187	\$906.82			
Other Taxes	3189	\$92,471.12			

Overpayment Refunds	Account	Levy for Year of this Report	2022	2021	2020
Property Taxes	3110	\$941.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$3,755.91	\$30,400.95	\$494.45	\$449.60
Interest and Penalties on Resident Taxes	3190				

<b>Total Debits</b>	<b>\$12,268,711.45</b>	<b>\$1,652,684.86</b>	<b>\$4,533.28</b>	<b>\$1,901.33</b>
---------------------	------------------------	-----------------------	-------------------	-------------------



**Credits**

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2022	2021	2020
Property Taxes	\$10,292,168.99	\$1,442,452.05	\$4,038.83	
Resident Taxes				
Land Use Change Taxes	\$16,000.00			
Yield Taxes	\$3,005.41	\$168.11		\$570.40
Interest (Include Lien Conversion)	\$3,755.91	\$25,966.95	\$454.45	\$449.60
Penalties		\$4,434.00	\$40.00	
Excavation Tax	\$906.82			
Other Taxes	\$66,529.79	\$23,126.25		
Conversion to Lien (Principal Only)		\$146,984.24		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2022	2021	2020
Property Taxes	\$1,641.36	\$9,322.26		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$231.00	\$231.00		
Current Levy Deeded				



**MS-61**

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2022	2021	2020
Property Taxes	\$1,807,012.05			
Resident Taxes				
Land Use Change Taxes	\$51,500.00			
Yield Taxes	\$4,450.50			\$881.33
Excavation Tax				
Other Taxes	\$25,710.33			
Property Tax Credit Balance	(\$4,200.71)			
Other Tax or Charges Credit Balance				
<b>Total Credits</b>	<b>\$12,268,711.45</b>	<b>\$1,652,684.86</b>	<b>\$4,533.28</b>	<b>\$1,901.33</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$1,885,353.50</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$454,102.19</b>



**Lien Summary**

**Summary of Debits**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2022	Year: 2021	Year: 2020
Unredeemed Liens Balance - Beginning of Year			\$138,011.76	\$276,454.61
Liens Executed During Fiscal Year		\$160,503.19		
Interest & Costs Collected (After Lien Execution)		\$563.09	\$8,207.41	\$9,095.26
<b>Total Debits</b>	<b>\$0.00</b>	<b>\$161,066.28</b>	<b>\$146,219.17</b>	<b>\$285,549.87</b>

**Summary of Credits**

	Last Year's Levy	Prior Levies		
		2022	2021	2020
Redemptions		\$16,438.97	\$54,498.19	\$48,384.61
Interest & Costs Collected (After Lien Execution) #3190		\$563.09	\$8,207.41	\$9,095.26
Abatements of Unredeemed Liens			\$934.55	\$611.05
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$144,064.22	\$82,579.02	\$227,458.95
<b>Total Credits</b>	<b>\$0.00</b>	<b>\$161,066.28</b>	<b>\$146,219.17</b>	<b>\$285,549.87</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$1,885,353.50</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$454,102.19</b>



MILTON (307)

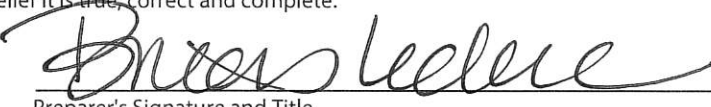
**1. CERTIFY THIS FORM**  
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Brian	Leclerc	1/03/2024

**2. SAVE AND EMAIL THIS FORM**  
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**  
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**  
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

  
Preparer's Signature and Title

2023 Town of Milton Treasurer's Report

Account: Town of Milton General Fund

**Account:**

<b>Account Summary</b>	<b>Amount</b>
Opening Ledger (as of 01/01/2023)	\$4,403,331.27
Total Debits	\$13,963,944.16
Total Credits	\$13,140,100.34
Closing Ledger (as of 12/31/2023)	\$3,579,487.45

Account: RF Sewer Revolving

**Account:**

<b>Account Summary</b>	<b>Amount</b>
Opening Ledger (as of 01/01/2023)	\$318,897.26
Total Debits	\$14,588.45
Total Credits	\$22,789.08
Closing Ledger (as of 12/31/2023)	\$327,097.89

Account: Town of Milton Credit Card/ACH

**Account:**

<b>Account Summary</b>	<b>Amount</b>
Opening Ledger (as of 01/01/2023)	\$144,445.95
Total Debits	\$1,261,568.95
Total Credits	\$1,447,676.11
Closing Ledger (as of 12/31/2023)	\$330,553.11

Account: C Conservation Fund

**Account:**

<b>Account Summary</b>	<b>Amount</b>
Opening Ledger (as of 01/01/2023)	\$84,392.71
Total Debits	\$10,000.00
Total Credits	\$16,758.93
Closing Ledger (as of 12/31/2023)	\$91,151.64

Account: MT Firehouse Bond

**Account:**

<b>Account Summary</b>	<b>Amount</b>
Opening Ledger (as of 01/01/2023)	\$19,906.00
Total Debits	\$0.00
Total Credits	\$603.74
Closing Ledger (as of 12/31/2023)	\$20,509.74

Account: C Conservation Monitoring

**Account:**

<b>Account Summary</b>	<b>Amount</b>
Opening Ledger (as of 01/01/2023)	\$15,911.11
Total Debits	\$0.00
Total Credits	\$482.59
Closing Ledger (as of 12/31/2023)	\$16,393.70

Account: MT Town House Restoration

**Account:**

<b>Account Summary</b>	<b>Amount</b>
Opening Ledger (as of 01/01/2023)	\$878.05
Total Debits	\$0.00
Total Credits	\$26.63
Closing Ledger (as of 12/31/2023)	\$904.68

Account: C Conservation Legal

**Account:**

<b>Account Summary</b>	<b>Amount</b>
Opening Ledger (as of 01/01/2023)	\$4,409.19
Total Debits	\$0.00
Total Credits	\$133.74
Closing Ledger (as of 12/31/2023)	\$4,542.93

Account: MT Transfer Station

**Account:**

<b>Account Summary</b>	<b>Amount</b>
Opening Ledger (as of 01/01/2023)	\$327,451.01
Total Debits	\$69,068.86
Total Credits	\$87,213.19
Closing Ledger (as of 12/31/2023)	\$345,595.34

Account: E Jones Escrow

**Account:**

<b>Account Summary</b>	<b>Amount</b>
Opening Ledger (as of 01/01/2023)	\$145.00
Total Debits	\$0.00
Total Credits	\$4.40
Closing Ledger (as of 12/31/2023)	\$149.40

Account: MT Police Detail

**Account:**

<b>Account Summary</b>	<b>Amount</b>
Opening Ledger (as of 01/01/2023)	\$44,576.92
Total Debits	\$29,244.38
Total Credits	\$16,124.31
Closing Ledger (as of 12/31/2023)	\$31,456.85

Account: E Insurance Escrow

**Account:**

<b>Account Summary</b>	<b>Amount</b>
Opening Ledger (as of 01/01/2023)	\$3,235.92
Total Debits	\$0.00
Total Credits	\$98.15
Closing Ledger (as of 12/31/2023)	\$3,334.07

Account:	MT Police Youth
<b>Account:</b>	
<b>Account Summary</b>	<b>Amount</b>
Opening Ledger (as of 01/01/2023)	\$2,701.00
Total Debits	\$0.00
Total Credits	\$1,618.59
Closing Ledger (as of 12/31/2023)	\$4,319.59

Account:	E Goldberg Land Escrow
<b>Account:</b>	
<b>Account Summary</b>	<b>Amount</b>
Opening Ledger (as of 01/01/2023)	\$1,040.98
Total Debits	\$0.00
Total Credits	\$31.58
Closing Ledger (as of 12/31/2023)	\$1,072.56

Account:	E Lebranche Dig Permit Bond
<b>Account:</b>	
<b>Account Summary</b>	<b>Amount</b>
Opening Ledger (as of 01/01/2023)	\$6.46
Total Debits	\$0.00
Total Credits	\$0.20
Closing Ledger (as of 12/31/2023)	\$6.66

Account:	E Hyslop Escrow
<b>Account:</b>	
<b>Account Summary</b>	<b>Amount</b>
Opening Ledger (as of 01/01/2023)	\$4,640.32
Total Debits	\$0.00
Total Credits	\$140.75
Closing Ledger (as of 12/31/2023)	\$4,781.07

Account:	RF Recreation Revolving
<b>Account:</b>	
<b>Account Summary</b>	<b>Amount</b>
Opening Ledger (as of 01/01/2023)	\$47,392.57
Total Debits	\$12,269.51
Total Credits	\$17,567.67
Closing Ledger (as of 12/31/2023)	\$52,690.73

Account:	E New York Escrow
<b>Account:</b>	
<b>Account Summary</b>	<b>Amount</b>
Opening Ledger (as of 01/01/2023)	\$4,159.37
Total Debits	\$0.00
Total Credits	\$126.16
Closing Ledger (as of 12/31/2023)	\$4,285.53

Account:	RF Recreation Beach
<b>Account:</b>	
<b>Account Summary</b>	<b>Amount</b>
Opening Ledger (as of 01/01/2023)	\$52,907.33
Total Debits	\$40,744.67
Total Credits	\$60,431.81
Closing Ledger (as of 12/31/2023)	\$72,594.47

Account:	E Land Bank Trust Escrow
<b>Account:</b>	
<b>Account Summary</b>	<b>Amount</b>
Opening Ledger (as of 01/01/2023)	\$397.88
Total Debits	\$0.00
Total Credits	\$12.06
Closing Ledger (as of 12/31/2023)	\$409.94

Account:	RF Ambulance Revolving
<b>Account:</b>	
<b>Account Summary</b>	<b>Amount</b>
Opening Ledger (as of 01/01/2023)	\$219,639.29
Total Debits	\$142,990.39
Total Credits	\$188,163.80
Closing Ledger (as of 12/31/2023)	\$264,812.70

Account:	E Three Ponds Escrow
<b>Account:</b>	
<b>Account Summary</b>	<b>Amount</b>
Opening Ledger (as of 01/01/2023)	\$6,726.20
Total Debits	\$0.00
Total Credits	\$204.01
Closing Ledger (as of 12/31/2023)	\$6,930.21

Account:	E Paey Escrow
<b>Account:</b>	
<b>Account Summary</b>	<b>Amount</b>
Opening Ledger (as of 01/01/2023)	\$2,207.31
Total Debits	\$0.00
Total Credits	\$66.95
Closing Ledger (as of 12/31/2023)	\$2,274.26

Account:	E Tremblay Escrow
<b>Account:</b>	
<b>Account Summary</b>	<b>Amount</b>
Opening Ledger (as of 01/01/2023)	\$321.50
Total Debits	\$0.00
Total Credits	\$9.75
Closing Ledger (as of 12/31/2023)	\$331.25

Account:	E Goldenberg Escrow
<b>Account:</b>	
<b>Account Summary</b>	<b>Amount</b>
Opening Ledger (as of 01/01/2023)	\$876.69
Total Debits	\$0.00
Total Credits	\$26.59
Closing Ledger (as of 12/31/2023)	\$903.28

Account:	E Driveway Permits
<b>Account:</b>	
<b>Account Summary</b>	<b>Amount</b>
Opening Ledger (as of 01/01/2023)	\$26,035.15
Total Debits	\$3,193.50
Total Credits	\$2,698.98
Closing Ledger (as of 12/31/2023)	\$25,540.63

Account:	E Planning Review
<b>Account:</b>	
<b>Account Summary</b>	<b>Amount</b>
Opening Ledger (as of 01/01/2023)	\$12,105.28
Total Debits	\$5,710.10
Total Credits	\$262.76
Closing Ledger (as of 12/31/2023)	\$6,657.94

Account:	MT Police Drug Fund
<b>Account:</b>	
<b>Account Summary</b>	<b>Amount</b>
Opening Ledger (as of 01/01/2023)	\$1,050.89
Total Debits	\$0.00
Total Credits	\$31.88
Closing Ledger (as of 12/31/2023)	\$1,082.77

Account:	RF Camp Three Ponds
<b>Account:</b>	
<b>Account Summary</b>	<b>Amount</b>
Opening Ledger (as of 01/01/2023)	\$121,307.73
Total Debits	\$108,115.94
Total Credits	\$116,165.14
Closing Ledger (as of 12/31/2023)	\$129,356.93

Account:	E/F Conservation Easment
<b>Account:</b>	
<b>Account Summary</b>	<b>Amount</b>
Opening Ledger (as of 01/01/2023)	\$256.61
Total Debits	\$0.00
Total Credits	\$7.78
Closing Ledger (as of 12/31/2023)	\$264.39

Account:	Burrows Dig Permit Bond
<b>Account:</b>	
<b>Account Summary</b>	<b>Amount</b>
Opening Ledger (as of 01/01/2023)	\$760.11
Total Debits	\$0.00
Total Credits	\$23.05
Closing Ledger (as of 12/31/2023)	\$783.16

Respectfully Submitted by Mackenzie Campbell, Treasurer



**Town Of Milton**  
**Report of the Trustees of Trust Funds**  
**For the Calendar Year Ending December 31, 2023**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
<b>PERPETUAL CARE</b>												
1907-2022	Milton Mills Cemetery	Lot Maintenance	Common TF	122,291.05	696.87	122,987.92	52,729.27	6,288.64	3,095.70	55,922.21	178,910.13	182,159.08
1905-1986	George Plummer Cemetery	Lot Maintenance	Common TF	12,942.39	90.52	13,032.91	9,820.07	819.77	344.21	10,295.63	23,328.54	23,752.18
1891-1980	Silver Street Cemetery	Lot Maintenance	Common TF	2,615.76	17.67	2,633.43	1,836.44	160.54	59.98	1,937.00	4,570.43	4,653.44
1889	Hayes Cemetery	Lot Maintenance	Common TF	10,717.39	43.21	10,760.60	330.12	394.60	238.07	486.65	11,247.25	11,451.50
1900-1996	Other Cemeteries	Lot Maintenance	Common TF	14,608.26	114.77	14,723.03	14,335.36	1,047.76	267.52	15,115.60	29,838.63	30,380.52
	<b>Total Perpetual Care</b>			<b>163,174.85</b>	<b>963.04</b>	<b>164,137.89</b>	<b>79,051.26</b>	<b>8,711.31</b>	<b>4,005.48</b>	<b>83,757.09</b>	<b>247,894.98</b>	<b>252,396.72</b>
<b>PRIVATE TRUSTS</b>												
1946-1988	Private	For worthy purposes in Town of Milton	Common TF	166,875.22	880.83	167,756.05	56,415.36	8,146.64	87.56	64,474.44	232,230.49	236,447.78
1888	Lewis Nute Common School Fund	School District Support and Maintenance	Common TF	135,186.45	672.15	135,858.60	52,753.57	5,240.51	45,000.00	12,994.08	148,852.68	151,555.83
1976	Nute High School Library Books Fund	Nute High Library	Common TF	1,776.60	8.79	1,785.39	449.37	81.24	0.00	530.61	2,316.00	2,358.06
1997-2015	Scholarships	College Scholarships	Common TF	283,281.23	414.06	283,695.29	67,627.48	12,083.96	22,500.00	57,211.44	340,906.73	347,097.57
	<b>Total Private Trusts</b>			<b>587,119.50</b>	<b>1,975.83</b>	<b>589,095.33</b>	<b>177,245.78</b>	<b>25,552.35</b>	<b>67,587.56</b>	<b>135,210.57</b>	<b>724,305.90</b>	<b>737,459.24</b>
<b>CEMETERY</b>												
2010	Cemetery Fund	Cemetery Fund	Common CRF	5,996.69	-22.38	5,974.31	1,773.03	140.47	800.00	1,113.50	7,087.81	7,462.50
2016	Town of Milton Cemetery Expendable Trust	Maintenance & Upkeep	Common CRF	32,089.36	-1,564.51	30,524.85	2,508.23	682.39	0.00	3,190.62	33,715.47	35,497.82
	<b>Total Cemetery</b>			<b>38,086.05</b>	<b>-1,586.89</b>	<b>36,499.16</b>	<b>4,281.26</b>	<b>822.86</b>	<b>800.00</b>	<b>4,304.12</b>	<b>40,803.28</b>	<b>42,960.32</b>
<b>PUBLIC LIBRARY</b>												
2005	Free Public Library	Free Public Library	Common CRF	60,287.11	9,799.67	70,086.78	2,082.10	1,257.29	0.00	3,339.39	73,426.17	77,307.81
2014	Free Public Library Repair & Maintenance	Free Public Library	Common CRF	16.84	-1.19	15.65	353.15	7.46	0.00	360.61	376.26	396.15
	<b>Total Public Library</b>			<b>60,303.95</b>	<b>9,798.48</b>	<b>70,102.43</b>	<b>2,435.25</b>	<b>1,264.75</b>	<b>0.00</b>	<b>3,700.00</b>	<b>73,802.43</b>	<b>77,703.96</b>

**Town Of Milton**  
**Report of the Trustees of Trust Funds**  
**For the Calendar Year Ending December 31, 2023**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
<b>FIRE DEPARTMENT</b>												
1997	Fire Department Equipment/Apparatus	Fire Department Equip/Apparatus	Common CRF	74,797.19	-9,594.69	65,202.50	6,390.07	1,547.98	0.00	7,938.05	73,140.55	77,007.09
2004	Fire Department Buildings	Fire Department Buildings	Common CRF	11,805.51	-42.82	11,762.69	1,527.02	268.07	0.00	1,795.09	13,557.78	14,274.51
2005	Ambulance Vehicle and Equipment and/or Fire Dept Vehicles	Ambulance and/or Fire Dept Vehicles	Common CRF	30,909.36	-105.09	30,804.27	1,808.05	657.83	0.00	2,465.88	33,270.15	35,028.96
2006	Fire Department Vehicle Repairs	Fire Department Vehicle Repairs	Common CRF	36,488.67	-140.28	36,348.39	7,187.08	878.15	0.00	8,065.23	44,413.62	46,761.52
2011	Herbert Downs Fire Station Planning and Engineering	Herbert Downs Fire Station	Common CRF	2,863.11	-13.91	2,849.20	1,465.93	87.05	0.00	1,552.98	4,402.18	4,634.90
	<b>Total Fire Department</b>			<b>156,863.84</b>	<b>-9,896.79</b>	<b>146,967.05</b>	<b>18,378.15</b>	<b>3,439.08</b>	<b>0.00</b>	<b>21,817.23</b>	<b>168,784.28</b>	<b>177,706.98</b>
<b>POLICE</b>												
2006	Police Dept Building	Police Department Building	Common CRF	738.50	-2.68	735.82	95.47	16.77	0.00	112.24	848.06	892.89
2014	Police Department Computer & Radio	Purchasing & Replacing Computers, Servers & Radios	Common CRF	665.57	-3.88	661.69	542.78	24.30	0.00	567.08	1,228.77	1,293.73
2022	Police Tasers	Police Tasers	Common CRF	3,300.00	-10.60	3,289.40	1.03	66.37	0.00	67.40	3,356.80	3,534.26
	<b>Total Police</b>			<b>4,704.07</b>	<b>-17.16</b>	<b>4,686.91</b>	<b>639.28</b>	<b>107.44</b>	<b>0.00</b>	<b>746.72</b>	<b>5,433.63</b>	<b>5,720.88</b>
<b>MILTON WATER DISTRICT</b>												
2006	Maintenance	Maintenance	Common CRF	78,960.80	-30,814.61	48,146.19	8,842.97	1,489.34	0.00	10,332.31	58,478.50	61,569.94
2008	Vehicle Purchase	Vehicle Purchase	Common CRF	6,688.06	-22.75	6,665.31	393.54	142.39	0.00	535.93	7,201.24	7,581.93
2009	Building Maintenance	Building Maintenance	Common CRF	16,739.81	-60.44	16,679.37	2,076.38	378.31	0.00	2,454.69	19,134.06	20,145.57
2012	Equipment Fund	Water District Equipment	Common CRF	8,590.48	-29.50	8,560.98	594.98	184.68	0.00	779.66	9,340.64	9,834.43
2017	Groundwater Withdrawal Permit	Permit Fees	Common CRF	9,185.94	-30.86	9,155.08	422.00	193.18	0.00	615.18	9,770.26	10,286.76
	<b>Total Milton Water District</b>			<b>120,165.09</b>	<b>-30,958.16</b>	<b>89,206.93</b>	<b>12,329.87</b>	<b>2,387.90</b>	<b>0.00</b>	<b>14,717.77</b>	<b>103,924.70</b>	<b>109,418.63</b>

**Town Of Milton**  
**Report of the Trustees of Trust Funds**  
**For the Calendar Year Ending December 31, 2023**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
<b>TOWN</b>												
1993	Industrial Park	Industrial Park	Common CRF	610.91	-2.21	608.70	79.08	13.87	0.00	92.95	701.65	738.74
1997	Highway Special Equipment	Highway Special Equipment	Common CRF	29,880.94	-103.41	29,777.53	2,315.46	647.36	0.00	2,962.82	32,740.35	34,471.15
1988	Sewer	Sewer	Common CRF	59,564.69	-216.73	59,347.96	7,910.81	1,356.69	0.00	9,267.50	68,615.46	72,242.78
1997	Highway Truck	Highway Truck	Common CRF	101,881.91	-337.71	101,544.20	3,259.47	2,114.01	0.00	5,373.48	106,917.68	112,569.83
1999	Revaluation	Revaluation	Common CRF	1.97	-0.01	1.96	0.03	0.02	0.00	0.05	2.01	2.12
2000	Milton/Maine Bridges	Milton/Maine Bridges	Common CRF	163,473.55	-63,076.96	100,396.59	16,560.61	2,386.62	0.00	18,947.23	119,343.82	125,652.87
2018	Milton Bridges	Capital Improvements	Common CRF	126,559.34	24,582.75	151,142.09	3,346.91	2,620.15	0.00	5,967.06	157,109.15	165,414.65
2007	Recreation Dept	Recreation Dept	Common CRF	17,356.32	4,249.05	21,605.37	2,003.54	384.64	0.00	2,388.18	23,993.55	25,261.96
2008	Applebee Road Landfill Cleanup	Applebee Road Landfill Cleanup	Common CRF	2,019.71	-7.24	2,012.47	233.98	45.32	0.00	279.30	2,291.77	2,412.92
2010	Townhouse Repair/Restoration	Townhouse Repair/Restoration	Common CRF	1,760.08	-6.26	1,753.82	188.52	39.17	0.00	227.69	1,981.51	2,086.26
2017	Technology Upgrades	Upgrades	Common CRF	22,123.75	-74.96	22,048.79	1,213.98	469.24	0.00	1,683.22	23,732.01	24,986.59
2018	Geographic Information System (GIS)	Information System	Common CRF	7,580.28	-4,017.88	3,562.40	222.08	120.51	0.00	342.59	3,904.99	4,111.43
2018	Municipal Buildings Capital Reserve Fund	Capital Improvements	Common CRF	88,960.49	468.82	89,429.31	2,942.44	1,848.09	0.00	4,790.53	94,219.84	99,200.73
2022	Conservation Legal Defense	Conservation	Common CRF	1,000.00	996.79	1,996.79	0.31	20.44	0.00	20.75	2,017.54	2,124.20
2022	Dawson & Silver Street Area Drainage Project	Drainage Project	Common CRF	60,000.00	-192.78	59,807.22	18.69	1,206.76	0.00	1,225.45	61,032.67	64,259.13
2022	Public Safety Radio Communications	Public Safety	Common CRF	30,000.00	-29,844.98	155.02	9.35	332.58	200.00	141.93	296.95	312.65
2023	Invasive Plants CRF	Eradicate Invasive Plants	Common CRF	0.00	7,500.00	7,500.00	0.00	2.46	0.00	2.46	7,502.46	7,899.07
<b>Total Town</b>				<b>712,773.94</b>	<b>-60,083.72</b>	<b>652,690.22</b>	<b>40,305.26</b>	<b>13,607.93</b>	<b>200.00</b>	<b>53,713.19</b>	<b>706,403.41</b>	<b>743,747.08</b>

**Town Of Milton**  
**Report of the Trustees of Trust Funds**  
**For the Calendar Year Ending December 31, 2023**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
<b>SCHOOL</b>												
2013	Update & Improve Security	Update & Improve Security	Common CRF	1.00	-0.49	0.51	151.40	3.06	0.00	154.46	154.97	163.16
1993	School Bus	School Bus	Common CRF	20,041.45	19,865.55	39,907.00	1,865.93	792.98	0.00	2,658.91	42,565.91	44,816.14
2005	School Bldg Maintenance & Repair	School Bldg Maintenance & Repair	Common CRF	148,666.99	91,074.30	239,741.29	15,738.28	4,098.16	0.00	19,836.44	259,577.73	273,300.18
2007	School District Technology	School District Technology	Common CRF	19,576.66	9,898.82	29,475.48	1,949.62	609.06	0.00	2,558.68	32,034.16	33,727.63
2011	Education of Special Needs Children	Education of Special Needs Children	Common CRF	307,795.78	50,919.49	358,715.27	22,179.00	6,898.17	0.00	29,077.17	387,792.44	408,292.90
2021	Maintenance Vehicles	School District Support and Maintenance	Common CRF	4,990.49	41,916.52	46,907.01	51.48	478.41	0.00	529.89	47,436.90	49,944.63
<b>Total School</b>				501,072.37	213,674.19	714,746.56	41,935.71	12,879.84	0.00	54,815.55	769,562.11	810,244.64
<b>GRAND TOTALS:</b>				2,344,263.66	123,868.82	2,468,132.48	376,601.82	68,773.46	72,593.04	372,782.24	2,840,914.72	2,957,358.45

# DEPARTMENT REPORTS

**Milton Parcel Count**

	# of Parcels	Value
<b>RESIDENTIAL LAND ONLY (not including current use):</b>	<b>302</b>	<b>\$ 10,275,600</b>
<b>RESIDENTIAL LAND ONLY WITH CURRENT USE:</b>	<b>207</b>	<b>\$ 1,240,064</b>
<b>RESIDENTIAL LAND &amp; BUILDING (not including current use):</b>	<b>1396</b>	<b>\$ 340,468,800</b>
Median: \$ 226,200		
<b>RESIDENTIAL LAND &amp; BUILDING WITH CURRENT USE:</b>	<b>139</b>	<b>\$ 44,370,814</b>
<b>MANUFACTURED HOUSING ON OWN LAND:</b>	<b>231</b>	<b>\$ 31,421,724</b>
<b>MANUFACTURED HOUSING ON LAND OF ANOTHER:</b>	<b>215</b>	<b>\$ 4,888,300</b>
<b>RESIDENTIAL CONDOMINIUMS:</b>	<b>Included in Residential Buildings</b>	
<b>DUPLEX &amp; MULTI-FAMILY:</b>	<b>89</b>	<b>\$ 24,817,384</b>
<b>COMMERCIAL/INDUST. LAND ONLY (not including current use):</b>	<b>30</b>	<b>\$ 6,618,200</b>
<b>COMMERCIAL/INDUST. LAND &amp; BUILDING (not including current use):</b>	<b>58</b>	<b>\$ 29,384,400</b>
<b>COMMERCIAL/INDUST. WITH CURRENT USE:</b>	<b>5</b>	<b>\$ 4,998,233</b>
<b>UTILITY:</b>	<b>8</b>	<b>\$ 14,410,636</b>
<b>TOTAL TAXABLE:</b>	<b>2680</b>	<b>\$ 512,894,155</b>
<b>TOTAL EXEMPT/NONTAXABLE:</b>	<b>112</b>	<b>\$ 20,852,400</b>
<b>TOTAL NUMBER OF PARCELS:</b>	<b>2792</b>	
<b>(TOTAL NUMBER OF CARDS):</b>	<b>2938</b>	
<b>PROPERTIES WITH VIEWS (included above):</b>	<b>51</b>	
<b>PROPERTIES WITH WATER FRONTAGE (included above):</b>	<b>575</b>	
<b>DRA CERTIFICATION YEAR:</b>	<b>2019</b>	
<b>LARGEST PROPERTIES</b>		

You do not have any individual properties that either represent at least 10% of the total taxable assessed value or have an assessed value of at least \$25 million.

TOWN OWNED PROPERTY

MAP	LOT	SUB	ST#	STREET	ACRES	Notes	ASSESSED VALUE
2	16	0		BERRY ROAD	0.35	VACANT, WOODED	\$16,600
2	17	0		BERRY ROAD	1.1	CEMETERY #3	\$52,500
3	12	0		JUG HILL ROAD	2.47	OWNER UNKNOWN SEE FILE FOR RESEARCH	\$24,400
6	23	0		UNKNOWN	1	VACANT, LOCATION OF THIS LOT IS UNKNOWN	\$21,800
9	46	0	24	JUG HILL ROAD	0.14	THE MILLS STATION	\$175,700
9	51	0	74	CHURCH STREET	0.4	WAUMBECK MEMORIAL PARK	\$56,000
9	60	0	56	MAIN STREET	0.7	MILTON HISTORICAL SOCIETY	\$242,700
9	101	0	13	MAIN STREET	0.46	MILTON MILLS PUBLIC LIBRARY	\$319,800
9	109	0		APPLEBEE/MAIN STREET	0.5	CORNER OF APPLEBEE & MAIN STREET	\$19,900
9	111	0	536	APPLEBEE ROAD	10.8	CEMETERY #100	\$117,700
9	117	0	541	APPLEBEE ROAD	11.5	MILTON MILLS CEMETERY #90	\$57,500
10	6	0		WHITE MOUNTAIN HWY	1.13	CEMETERY # 14,	\$50,300
10	16	0		WHITE MOUNTAIN HWY	0.61	CEMETERY # 15	\$44,600
12	4	0		APPLEBEE ROAD	0.14	CEMETERY #23	\$20,400
12	9	0		APPLEBEE ROAD	0.07	CEMETERY #22	\$18,500
13	16	0	12A	PIGGOTT ROAD	5	ROAD NOT CUT, VAC, WOODED, PAPER RD	\$20,500
14	2	0		WHITE MOUNTAIN HWY	19.56	JONES BROOK PARK	\$73,200
14	6	0		WHITE MOUNTAIN HWY	3.86	VAC WOODED ABUTS RTE 16	\$25,700
18	10	10	55	INDUSTRIAL WAY	3.09	MILTON TOWN OFFICE	\$821,300
21	3	0		MASON ROAD	0.1	CEMETERY #60	\$14,600
22	17	0	1116	WHITE MOUNTAIN HWY	0.18	PLUMMERS RIDGE HISTORIC SITE	\$111,300
22	29	0		WHITE MOUNTAIN HWY	0.39	CEMETERY # 9	\$32,200
23	130	0		BOLAN ROAD	0.02	CEMETERY #18	\$14,300
26	2	0		TENERIFFE ROAD	0.06	CEMETERY #62	\$13,100
26	5	A	364	TENERIFFE ROAD	0.23	FIRE DEPT TOWER COMMUNICATION TOWER	\$156,300
27	1	0		SPAULDING TURNPIKE	69.51	VAC ABUTS ROUTE 16 2011 PUT IN CONSERVATION	\$35,500
28	37	0	17	THIRD ROAD	0.51	BLUE	\$249,300
28	47	0	962	WHITE MOUNTAIN HWY	0.17	MILTON TOWN HOUSE	\$230,100
28	48	0		TOWNHOUSE ROAD	0.3	ROCK WALL BETWEEN LOT & WHITE MTN ROCK WALL HAS ENT TO PD	\$18,400
28	49	0	7	TOWNHOUSE ROAD	4.1	POLICE STATION	\$281,400
32	30	0	803	WHITE MOUNTAIN HWY	33.99	MILTON HWY DEPT TOWN LANDFILL	\$376,300
32	38	0	803	MORGAN DRIVE	0.06	CEMETERY #68	\$10,900
32	76	0		WHITE MOUNTAIN HWY	2.1	FIRE STATION	\$919,800
32	79	0	865	WHITE MOUNTAIN HWY	6.25	LOCKHART MEMORIAL FIELD	\$100,300
32	80	0	899	WHITE MOUNTAIN HWY	0.73	CEMETERY #1	\$24,300
32	132	0		WHITE MOUNTAIN HWY	8.06	TOWN BEACH	\$620,900
32	144	0	852	PORTER ROAD	0.13	GRAY/BRN, STN&C/BLK FNDTN, ITS BACK FROM WTR, SM WALKWAY, NO BEACH	\$224,100
32	154	0	852	ROUTE 16	0.74	RT 16 BISECTED ORIGINAL	\$19,300
33	203	1	15	PINELAND PARK ROAD	0	WHITE MH MAKE VINDALE	\$8,000
33	203	37		PINELAND PARK ROAD	0	VACANT	\$0
33	203	132	9	PINELAND PARK ROAD	0	BEIGE, VAULTED CEILING	\$32,500
34	36	0	87	DAMES BROOK DRIVE	3	TAN	\$243,600
35	1	0	130	DAMES BROOK DRIVE	10.46	VACANT, WOODED, BACKLAND	\$29,500

TOWN OWNED PROPERTY

MAP	LOT	SUB	ST#	STREET	ACRES	Notes	ASSESSED VALUE
35	18	0	10	THURSTON ROAD	1.43	VACANT, ROW TO ACCESS ALONGSIDE 35-22, WOODS	\$15,600
36	2	0		GOVERNORS ROAD	0.07	CEMETERY #43	\$15,200
37	29	0		SILVER STREET	0.08	VAC LEVEL W/ ROAD, FENCED OFF FROM ROAD, NEXT TO ROUTE 16	\$35,100
37	62	0		FORD FARM ROAD	0.06	VACANT, WOODED, PART LEVEL W/ROAD	\$13,300
37	72	0		SILVER STREET	0.07	CEMETARY	\$8,000
37	75	0		SILVER STREET	7.5	BACK LAND BEHIND 74 BOURDEAU DR	\$21,400
37	108	0		RIDGEVIEW DRIVE	0.33	OLD MAP 22, LOT 81-15, 50'X285'; BETWEEN LOT 53 & 55; WOODED;	\$19,800
37	110	0	OFF	WHITE MOUNTAIN HWY	19.76	VAC BACKLAND THIS PARCEL SHOWS ON MAP 42 BEHIND LOTS 113,116-118	\$55,700
38	6	0		DEPOT POND ROAD	0.08	CEMETERY IN CORNER OF LOT, VU OF LAKE OVER RR TRACKS;	\$9,000
38	26	0		UTAH WAY	0.1	BEACH TRIANGLE SHAPED LOT W/RET WALL	\$85,900
38	68	0		ROCKY POINT ROAD	37	ACC OFF MICAH TER ROCKY POINT RD CONSERVATION LAND; JOANS ROAD BISECTS LOT	\$242,300
39	2	0		MIDDLETON ROAD	3.51	VACANT/ABANDONED CAMP	\$26,100
41	68	0		WINDING ROAD	11.24	OPEN SPACE	\$0
41	69	0		CASEY ROAD	81.06	MERGED WITH 41/69; REVISED ACREAGE ADDED 7.606 ACRES FROM PRIOR LOT 41-68-11	\$154,100
41	81	0		FARMINGTON ROAD	3.04	VAC WOODED LOT	\$24,800
41	97	0		FARMINGTON ROAD	1.46	CEMETERY #41 - HAYES CEMETERY	\$103,700
42	6	0		SILVER STREET	0.13	CEMETERY # 79	\$52,300
42	58	0	448	DAWSON STREET	0.38	BLUE; POSTED NT UNINHABITED	\$137,100
42	98	0		SILVER STREET	0.19	WHITE	\$122,100
42	134	0	20	WHITE MOUNTAIN HWY	0.05	VACANT LOT, 35' RIVERFRONT	\$19,100
42	140	1	24	CHARLES STREET	0.23	LOCATED NEXT TO R.R. TRESTLE / RIVER CROSSING	\$57,900
42	141	0		DAWSON STREET	0.24	MILTON VETERANS MEMORIAL PARK	\$20,500
42	176	0	13	CHARLES STREET	0.17	VACANT LOT, INTERSECTION OF CHARLES ST & WHITE MTN HWY	\$15,200
44	25	0		NUTES ROAD	0.24	CEMETARY #40	\$82,800
45	29	0		BROWN STREET	0.14	BLUE;	\$152,400
45	36	0	424	WHITE MOUNTAIN HWY	0.5	MILTON TOWN HALL	\$386,900
45	37	0	2	CHARLES STREET	0.65	PARKING LOT FOR TOWN OFFICES	\$30,100
45	70	0	424	FARMINGTON ROAD	4.26	TRIANGULAR PARCEL ABUTTS RR TRACKS WOODED	\$31,000
45	75	0		ROUTE 16	0.03	VACANT, LOCKED PARCEL, WOODED, OFF SPAULDING TPK	\$100
47	18	0		WHITE MOUNTAIN HWY	15.5	GRAY/BLUE TRIM, BARBED C-LINK FENCE AROUND PERIMTR	\$293,700
49	6	0		MCKEAGNEY ROAD	64.35	OPEN SPACE LAND	\$50,700
49	20	0	227	OLD WAKEFIELD ROAD	0.1	CEMETERY	\$36,100



## **Code Enforcement Report**

The Code Enforcement Officer is responsible for administering, interpreting and enforcing all Zoning and Planning regulations of the Town of Milton. Under the title of Code Enforcement Officer, other positions include Building Inspector and Health Inspector. In these capacities, the primary focus is always safety.

Under the role of Code Enforcement Officer, infractions of the Planning Regulations, Building Codes or Zoning Ordinances are either visually observed firsthand by the Officer, or through a complaint, which may be made anonymously. Upon receipt of a written complaint, the site is then thoroughly inspected for noncompliance issues, and an appointment is made with the property owner to discuss and resolve any issues. If the issues cannot be resolved verbally, a written Cease and Desist Order will be issued. The most common oversight which becomes a violation is the “construction without permits” activity which results in costly removal and sometimes remediation if activity has affected a wetland or buffer area. It is highly recommended that any homeowner or business owner call before contemplating any construction activity to ascertain if the proposal will conform within the Town’s regulations. The Town of Milton Code Enforcement Office and Building Department is making every effort to balance the rights of the residents and business owners while enforcing the Zoning Ordinance as enacted by the citizens of Milton.

The Building Inspector is responsible for issuing all permits and inspections of the work being performed: Building, Electrical, Plumbing, Mechanical, Occupancy, Signs, etc. Applications for permits are received, plans are reviewed and if all codes and requirements are satisfied a fee is calculated and the permit will be issued to the applicant. The Town has issued 388 permits between January 1, 2023, and December 31, 2023, 135 of those being construction permits, most permits were for small additions to properties (decks, sheds, new roofs, etc.) electrical and gas permits.

The health Officer is responsible for all health inspections for schools, daycare facilities and foster homes. Most complaints received by the health Officer are for failed septic systems, mold issues, trash and debris and tenant/landlord disputes over health conditions. All complaints require appointments and inspections to resolve the issues.

At present the office hours for the Code Enforcement Officer are Tuesdays and Wednesdays from 8:00 – 4:00 PM. Most inspections are conducted on those days and occasionally another day of the week to accommodate the property owner.

Permit applications and complaint forms can be picked up at the Town Hall Monday through Friday from 8:00 AM to 4:00 PM or online at <https://www.miltonnh-us.com/code-enforcement>.

The Land Use Clerk may be reached at 603-652-4501 ext. 5 Monday through Friday, 8:00 am to 4:00 pm to assist you.

Submitted by Brian Boyers, Code Enforcement

# Town of Milton

# Permits Issued 1/1/23-12/31/23

Permit Type	Count	Fees Collected	Estimated Cost
BUILDING PERMIT	31	\$ 20,420.00	\$ 2,634,793.00
<i>ALTERATION</i>	6	\$ 1,150.00	\$ 151,982.00
<i>GARAGE</i>	5	\$ 1,364.00	\$ 301,950.00
<i>NEW MANUFACTURED</i>	3	\$ 1,994.00	\$ 359,000.00
<i>NEW MODULAR</i>	1	\$ 2,510.00	\$ 496,000.00
<i>SHED</i>	1	\$ 52.00	\$ 2,000.00
<i>POOL</i>	2	\$ 298.00	\$ 44,050.00
<i>NEW CONSTRUCTION</i>	7	\$ 9,841.00	\$ 735,000.00
<i>GAS</i>	1	\$ 130.00	\$ 20,000.00
<i>BUILDING</i>	4	\$ 2,859.00	\$ 524,811.00
<i>BUILDING/ALTERATION</i>	1	\$ 222.00	\$ 0.00
ELECTRICAL PERMIT	85	\$ 4,350.00	\$ 682,503.69
<i>ALTERATION</i>	1	\$ 50.00	\$ 0.00
<i>POOL</i>	1	\$ 50.00	\$ 0.00
<i>ELECTRICAL</i>	77	\$ 3,950.00	\$ 498,318.37
<i>SOLAR</i>	6	\$ 300.00	\$ 184,185.32
PLUMBING PERMIT	21	\$ 1,050.00	\$ 121,300.00
GAS PERMIT	67	\$ 3,350.00	\$ 111,932.00
<i>GARAGE</i>	1	\$ 50.00	\$ 1,200.00
<i>GAS</i>	66	\$ 3,300.00	\$ 110,732.00
MECHANICAL PERMIT	27	\$ 1,420.00	\$ 198,019.00
<i>ALTERATION</i>	1	\$ 120.00	\$ 2,800.00
<i>MECHANICAL</i>	25	\$ 1,250.00	\$ 194,919.00
<i>GAS</i>	1	\$ 50.00	\$ 300.00
SHED	11	\$ 820.00	\$ 47,273.00
CERT OF OCCUPANCY	17	\$ 320.00	\$ 0.00
DEMOLITION	8	\$ 225.00	\$ 233,500.00
SIGN	1	\$ 100.00	\$ 0.00
DECK	19	\$ 1,950.00	\$ 167,862.14
SOLAR	35	\$ 5,510.51	\$ 1,027,075.06
<i>ALTERATION</i>	1	\$ 130.00	\$ 19,654.00
<i>SOLAR</i>	34	\$ 5,380.51	\$ 1,007,421.06
BUILDING	33	\$ 15,243.00	\$ 1,800,380.12
<i>ALTERATION</i>	1	\$ 55.00	\$ 750.00
<i>GARAGE</i>	3	\$ 4,866.00	\$ 30,000.00
<i>NEW MANUFACTURED</i>	4	\$ 2,948.00	\$ 528,000.00
<i>SHED</i>	1	\$ 82.00	\$ 2,600.00
<i>POOL</i>	2	\$ 203.00	\$ 34,670.00
<i>NEW CONSTRUCTION</i>	3	\$ 2,155.00	\$ 650,000.00
<i>DECK</i>	2	\$ 258.00	\$ 18,000.00
<i>BUILDING</i>	17	\$ 4,676.00	\$ 536,360.12
BUILDING/ALTERATION	11	\$ 1,801.00	\$ 324,904.99
<i>ALTERATION</i>	2	\$ 130.00	\$ 20,000.00
<i>DECK</i>	1	\$ 129.00	\$ 2,000.00
BUILDING/ALTERATION	8	\$ 1,542.00	\$ 302,904.99
ALTERATION	21	\$ 2,675.50	\$ 394,306.00
<i>ALTERATION</i>	16	\$ 2,343.00	\$ 356,806.00
<i>ROOFING</i>	3	\$ 257.50	\$ 33,000.00
<i>DECK</i>	1	\$ 35.00	\$ 2,500.00
BUILDING/ALTERATION	1	\$ 40.00	\$ 2,000.00
ADDITION	1	\$ 240.00	\$ 42,000.00
<b>Total</b>	<b>388</b>	<b>\$ 59,475.01</b>	<b>\$ 7,785,849.00</b>

NOTE: These numbers may not be fully up to date as some projects are still being completed at the point of creating this document.

## **Planning and Land Use Report**

The Land Use department, staffed by the Land Use Clerk and Contract Town Planner, is designed to aid residents, businesses, and landowners in the areas of land use, development, construction, health permitting, code issues, and requests for information.

The major responsibilities of this department are:

- Update, maintain and implement the Town's Master Plan.
- Maintain and administer the approval process for development and subdivisions.
- Staff the Planning Board, Heritage Commission, Conservation Commission, Zoning Board of Adjustment and Select Board (as needed) for their respective land use and planning and development issues.
- Maintain land use records in hard copy and electronic format.
- Serve as an information resource on the Town and development process for the public, staff, and applicants.
- Represent the Town on regional and state committees and projects (as needed).
- Conduct research and grant writing.
- Conduct special projects as assigned by the Select Board and Town Administrator or any of the Town's Boards, Commissions and Committees. GOFFER Funds, Annual Report, and Sewer Clerk are only a few examples of this list.
- Plan, develop, implement, coordinate, and manage the Town's Geographic Information System.

The contract Town Planner, Bruce Woodruff, brings many years of town and city planning experience to the table in municipal planning and land use functions. Over his 39 years as a resident of Milton, Bruce has served on the Capital Improvement Program Committee, Planning Board, Zoning Board, Budget Committee, Economic Development Committee, worked on the Master Plan, and was a member of the Cemetery Trustees.



## Planning Board

2023 was another productive and challenging year for the Planning Board. Working with the Town Planner and the Land Use Clerk, the board was able to complete three Site Plan Reviews, two subdivision application, and a few other applications as required by the Zoning Regulations. Along with these applications, the Board has proposed three zoning ordinance changes: Definitions and wetland conservation article revisions, Electric Vehicle charging stations, Significant wetlands revision to wetland conservation.

The board would like to thank Town Planner Bruce Woodruff for all his hard work and assistance over the year, his guidance and knowledge has enabled the Board to move forward in updating required documents and enable another successful Capital Improvement Program (CIP) process with the new CIP Committee. The Board appreciates all the effort, assistance and knowledge that comes from having an experienced Planner within the community.

Lastly, as Members and Alternate Members of this Board, we thank you for the opportunity to serve our Town. We meet on the 1st and 3<sup>rd</sup> Tuesday of the month, at 6:00 PM at the Town Hall. Our meetings are open to the public and local democracy depends on local volunteers.

Office hours for the Land Use Clerk are Monday through Friday, 8 AM – 4 PM for questions and/or applications. Meetings with the Town Planner can be scheduled as requested. You may also visit the Planning Board page on our website at <https://www.miltonnh-us.com/planning-board> or call 603-652-4501 x 5.

Respectfully submitted, The Milton Planning Board

### Members

Brian Boyers, Chairman	Anthony Gagnon
Ryan Thibeault, Vice Chair	Humphrey Williams
Paul Steer	Larry Brown
Karen Golab	

### Alternates

Robert Graham

## Milton Fire-Rescue and Emergency Management 2023 Annual Report

In 2023, Milton Fire-Rescue responded to a total of 843 calls for service, 68% being medically related. This is a slight decrease in call volume compared to 2022. The following is a breakdown of those responses:

Incident Type	# Incidents
Fires	44
Overpressure rupture, explosion, overheat - no fire	2
Rescue & Emergency Medical Service and MVAs	569
Hazardous Condition (No Fire)	46
Service Call	54
Good Intent Call	74
False Alarm & False Call	49
Severe Weather & Natural Disaster	4
Special Incident Type	1
<b>Total</b>	<b>843</b>

Ambulance Transports by Hospital	
Frisbie Memorial Hospital	205
Wentworth Douglass Hospital	111
Dover Emergency Room-(PRH)	0
Huggins Hospital	15
Portsmouth Regional Hospital	2
SMHC Medical Center-Biddeford	1

This past year Milton Fire-Rescue was presented with many challenges and much of 2023 was spent navigating these obstacles as well as ensuring a sustainable future for the department. The final phase in the dispatch and radio infrastructure upgrade was completed November 6, 2023. After nearly two years of hard work, Milton Fire-Rescue is now operating on a new dispatch frequency shared with Farmington, New Durham, and Middleton Fire Departments. Additionally, the radio tower on Teneriffe Mountain has been upgraded and replaced. With the new frequency and new radio tower in place, our communication with Strafford County Dispatch has vastly improved. Areas of our community with little or weak coverage have finally been resolved after years of concern. I would like to thank the team at the county for their dedication to seeing this project through from vision to reality.

In March of 2023 voters approved two warrant articles for the fire department. The first was the approval of the department's new ambulance in the amount of \$405,000. The ambulance committee developed specifications that would meet the needs of the department going forward. The ambulance specification was put out to bid and in April the Board of Selectman awarded the bid to Autotronics LLC for a

type I Braun Ambulance in the amount of \$393,492. The ambulance was ordered and has an expected delivery date within the first quarter of 2025.

I would like to thank the voters for authorizing the hiring of a 3<sup>rd</sup> full-time employee. Since we began staffing the station 24/7 with two firefighter/EMTs or paramedics in 2020 it has become increasingly difficult to consistently provide that level of staffing with only two full-time employees and several per-diem employees. Despite having the authorization to hire a 3<sup>rd</sup> employee and after several rounds of advertising we were unsuccessful in finding someone to fill this vacant position throughout 2023. Fortunately, as 2024 rolled in, so did an interested and qualified candidate for the position. Although not finalized, we are hopeful to have the 3<sup>rd</sup> full-time position filled by the end of the first quarter of 2024.

In February of 2023, the department took delivery of a replacement command vehicle. In 2022 the department was awarded a GOFERR equipment grant in the amount of \$50,000 with an additional 10% match required by the town of Milton. This grant successfully purchased and upfitted the new vehicle with the needed emergency lights, radios, and command console. The vehicle is utilized to respond to emergency scenes, perform inspections, and complete other department related tasks. The vehicle is often staffed around the clock by an off-duty Chief Officer who is available to respond from home.

In January of 2023, Milton Fire-Rescue hired Captain Tim Wilder to fill our 2<sup>nd</sup> full-time position which had remained unfilled for most of 2023 due to lack of candidates. Captain Wilder brings with him over 20 years of fire service experience from other Seacoast area departments. Captain Wilder has taken on the responsibility of the fire prevention and inspection requirements of the department which is a role he had filled exclusively in other departments for more than a decade. We would like to welcome Tim to our team and look forward to leaning on his past experiences to help make Milton a safer community for all.

Staffing challenges remained our biggest obstacle in 2023 with off duty volunteer responses at an all-time low and per-diem employees being stretched thin between full-time employment and family commitments. With that being said, I am grateful for the members and staff of Milton Fire-Rescue who continue to provide a level of service that far exceeds expectations. The men and women of this department continually go above and beyond. As always, I would like to thank the members of Milton Fire-Rescue and their families for their time, commitment, and dedication to Milton Fire-Rescue, as well as the Milton community. I look forward to serving as your Fire Chief for many years to come.

Respectfully submitted,  
Nicholas Marique  
Fire Chief/Emergency Management Director



# Milton Free Public Library

13 Main Street, PO Box 127, Milton Mills, NH 03852  
Ph. 603-473-8535 [www.MiltonFreePublicLibrary.org](http://www.MiltonFreePublicLibrary.org)

The Milton Free Public Library had another busy year with several staffing changes in 2023. Library Assistant Kayla Lanctot continues to be an asset with the children's activities and programming throughout the year, and Assistant Mary Engels is a wonderful resource with her outstanding reference knowledge and experience. Kate Regan joined as an assistant librarian in February, and she is a kind and knowledgeable addition. In August the second page position was filled when Noah Mayrand joined May Muldoon in helping us keep the library neat and running smoothly. The page positions serve the dual purpose of allowing young community members entry level employment while the library benefits from the exuberance they bring to the role. Grace Wing became the new library director in September and replaced long time Milton Free Librarian and Director, Ruth Gutman.

The library welcomed 91 new patrons in 2023 which was 6 more than 2022, and the highest annual record to date. The digital media services we offer through partnership with the New Hampshire Downloadable Books Consortium and Hoopla, include e-books, audiobooks, magazines, music and movies. Our digital media offerings round out our physical library offerings and have the added convenience of media access at the patron's leisure. Our library staff recommend, interpret, and use the information resources available to help our patrons during library hours. The library is an information hub and resource providing answers to a remarkably wide variety of inquiries. We continue to host our weekly story time on Thursday mornings and fiber arts on Friday afternoons (the lovely "Kninjas") and look forward to adding to our community opportunities, including an adult book club in 2024.

Patron visits to our delightful historic 1875 building were up this year and included 1738 adults, 193 teens and 724 children. Our digital media offerings include the NH Downloadable Books Consortium, which had an 8% increase in usage from 2022, and Hoopla, a second digital media selection that is very popular. There was a total of 3,757 transactions through NH Downloadable Books, which included 1,941 audiobooks, 1,477 e-books, and 339 magazines. Hoopla the other digital media service, had 860 total transactions, including 604 audiobooks, 159 e-books, and a combined 88 item borrows of movies, music, and television shows. We have over 8,000 items available for check out at our physical library, including our "library of things" such as games, toys, and a telescope. We are very fortunate to partner with the Rochester Area Librarians Association (RALi) to enhance our offerings for the Library of Things. This fall we were able to offer a Fishing Backpack with a pair of poles, and a tackle box that was perfect for fishing adventures. We also had an Outdoor Backpack that was a wonderful kit for hiking, or a weekend of camping. We're excited to have expanded our adventure-enhancing items.

The 2023 Summer Reading theme was All Together now, and we were thrilled to be working collaboratively with Nute Library to host a variety of fun events. The six weeks of summer programming were coordinated by Assistant Kayla Lanctot with help from Page May Muldoon. We started the summer by visiting the Milton Town Beach for the kickoff June 23 and while the weather was a challenge with lots of rain, we had several very well received events including Touch-A-Truck Day and the Magic Fred Show. Both of these events were hosted at the Town Beach and we're especially grateful to Public Works for providing a front-end loader and dump truck, and to the Milton Police Department for volunteering their time and service vehicles.

The Friends of the Library are a huge asset to our library programs and support the library through a variety of fundraisers, and community experiences. The Friends contribute generous prizes for both the high school and middle school Fun Fan Fiction contests, and the annual holiday gingerbread house contest held at Milton Rec's Breakfast with

Santa event. This year the Gingerbread House winners were Best in Show Cora Boudreau, while Zoey Brown and Brynsley Trudell won the Best Children's Entries. The local youth's creativity and enthusiasm is a joy and inspiration.

Milton Free Public Library is looking forward to another round of restoration on the second floor of our historic library building in 2024. We were awarded a \$60,700 matching grant in December 2021 to assist with roof and window repairs, and restore the metal crest work to the roof of the bell tower. Some of the roof work has been completed and we're excited about the window and wall repair in the coming year. An LCHIP grant requires at least a 50% match from the community and we are very grateful for all our community support in the ongoing restoration and conservation of our special "Little School House" historic library. The unique architectural features, original blackboards, and our functioning bell in the tower make the library a unique, and special local treasure.

The Trustees of the Milton Free Public Library meet on the third Monday of the month at 10 a.m.: Anne Nute, Chair; Nancy Drew, Recording Secretary; and Randy Myhre, Treasurer. Everyone is welcome to attend these public meetings.

Thank you for your support and please come visit us soon!

Respectfully submitted,  
Grace Wing  
Director, Milton Free Public Library



## Milton Wastewater Department Report

The wastewater facility treated approximately 22,449,700 gallons of raw sewage at an average daily flow of 61,506 gallons. We continue to operate around 50% of plant design capacity allowing growth within the community.

The carbonaceous biochemical oxygen demand (CBOD) removal efficiency averaged 97% and the total suspended solids (TSS) removal efficiency averaged 96% for the year. The minimum acceptable removal efficiency for each of these parameters per the NPDES discharge permit is 85%. The annual whole effluent toxicity (WET) test passed with no indication of the effluent having any toxic effects on the Salmon Falls River. These effluent parameters show that the plant continues to perform exceptionally well and discharges a good quality effluent.

We continue to add a chemical called "alum" to the raw sewage from April through Sept. to reduce the amount of total phosphorous (TP) being discharged to the river. We have done this for 25 years with good results. Reducing TP is important because it is a vital nutrient for algae growth, which causes oxygen deficiencies in the river. The influent average TP was 5.3 mg/l before alum addition. The effluent average TP was 2.9 mg/l or a 45% reduction in TP going to the river. This chemical addition keeps the plant in compliance with our current NHDES discharge permit.

All plant equipment is operational and in good working order. All the sewer mains and manholes were cleaned in 2016. This is a task that is done every 10 years as preventative maintenance.

The Town did receive a new Total Nitrogen (TN) only permit as part of a Great Bay TN permit from the EPA/NHDES which applies to all 13 communities that discharge wastewater to the Great Bay estuary. This permit became effective May 1, 2021, and requires the Town to maintain a rolling seasonal average effluent limit of 19 lbs. per day in the growing season (May through October). This limit was calculated based on a 14-month average during the growing season. The Town is required to participate financially and legally with the other communities to monitor Great Bay for nitrogen and its effects on the overall estuary. The Town will work with the EPA, NHDES, consultants, and communities to determine what effects this new TN permit will have on our plant and how to best comply with the regulations.

On November 1, 2023, the Charles St. pump station went down. We had both pumps running on hand for 24 hours straight and it was barely keeping up with the flow coming into the wet well. We had a local septage hauling company on standby to ensure that no wastewater would end up on the ground or in the river. The pumps were starting to slow down (pumping longer than usual) in August however we had to rule everything else out first knowing that the pumps were not going to be cheap. We cleaned the old pumps and the wet well, cleaned the check valves and jetted the forced main up the hill, the pumps were still pumping too long. After a long 24 hours we overnighted 2 brand new 7 hp pumps out of Ohio and are now waiting on the electrical end of the project to be back up at 100%. Currently we are operating on 1 pump with no problem.

Respectfully submitted,

Jason Forbes

Plant Operator

## Parks & Recreation Department

In December of 2023 we bid farewell to the Emma Ramsey Community Center to move into the New Town Hall and Recreation Center at 55 Industrial Way! Moving an entire town hall and recreation center has proven to be a lot of work, but in the end, it will be more than worth it. We now have a bright and beautiful center to host all sorts of fun events for our residents and it opens the door to a host of other activities that we could not hold at the old center. Our department is very excited to enter 2024 and see how we can expand our programming and make use of this new space.

The 2022-2023 Youth Basketball Season went well; we were able to again join the Revolution United League and return to playing other towns instead of just playing in-house with our own players. Everyone was ready to move on to normal play. We started the season with a sign-up/skills session and ended the season on March 11<sup>th</sup> with a pizza party and parent/child games for our families. The 12U players participated in the league's tournament, and although they did not come away as the champions, they had a fun season. We thank all our participants and hope that they continue to practice their skills so we can have a strong 2023-2024 season. Thank you to all our coaches who gave up every weekend to teach our kids how to play as a team, improve their skills and enjoy the game of basketball.



On March 1<sup>st</sup> we opened our annual basket drive to help offset the cost of providing Easter Baskets to families in need. Our residents were very generous, and we were able to support the families who requested help. On April 1<sup>st</sup> we held our annual Easter Hunt at the town beach. It was a windy, chilly day, but we had a great turn out. We had 18 entries in our egg decorating contest, and they were all pretty amazing! The Easter Bunny made an appearance so families could grab a photo and meet their kids. All our hunters left with lots of treats and 6 of them left with some awesome Easter Baskets!

This year we ran our Spring Kick-Around Soccer from April 15<sup>th</sup> – May 20<sup>th</sup>. The kids were so enthusiastic to get back outside and run around. This is a fun program that we run to get the players excited for soccer again and to continue to work on their soccer skills in preparation for the fall competitive soccer program. Thank you to our coaches and parents for continuing to support this program. As always thank you to our two coordinators “The Steves” for all the time you donate to our Milton Recreation Programs.

On June 3<sup>rd</sup> & 4<sup>th</sup> we attempted to host the 10<sup>th</sup> Annual South Shore Outboard Speedboat races and our 2023 Milton Summer Kick-Off. After all the planning, it turned out that Mother Nature had ideas of her own. The weather was so windy, rainy, and cold, the speedboats could not go in the water, and in the end, they decided to cancel their weekend events. We did have some pretty amazing vendors who decided to brave the conditions on Saturday, but we threw in the towel on our Sunday activities. In 10 years, it was the worst weather we have had to deal with. It was even sadder for us, as this would be the last year that the Coordinator for the South Shore Speedboats would be with us, as he passed away in November. Steve will be sorely missed and has been an integral part of the last 10 years of summer kick-off.

Our 2023 Camp 3 Ponds Summer Recreation Camp stayed steady for 2023. We again hosted 140 children over our 8-week session. For 2023 we continued our program with the children divided into two groups (P/K-3<sup>rd</sup> grade) & (4<sup>th</sup> -7<sup>th</sup> grade) for what group was going off-site for a trip; we planned a special event/activity for the group who stayed behind. This allows for each group to have an activity specifically designed for their age. This year the Seal Pod (P/K-3<sup>rd</sup> graders) took three trips. The first trip was to the Children's Museum of Portland, the Center of Wildlife, and to O'Neil Cinema to see Elemental. The Whale Pod (4<sup>th</sup> -7<sup>th</sup> grade) traveled to Smitty's Cinema for bowling, lunch and to see Indiana Jones and the Dial of Destiny, Urban Air in Portland, and ended their trips with a day at Hilltop Fun Center. The 2023 season was full of rainy days and inclement weather. Throughout the camp season we had to change plans to accommodate the weather, which had a big impact on our end of year family trip to Canobie Lake Park. We still went to the park, but we ended up with a lot less families because they could not reschedule their trips. It was still a wonderful day at the park, but we missed the families who could not join us. We look forward to better weather in 2024 and a new additional shelter down on the beach for our campers.

Thank you to all our Camp 3 Ponds staff. We had an amazing group of employees, 5 of which became certified lifeguards to oversee our campers while in the water. Our amazing Camp Director, Erika Robichaud, who shares her love of teaching and for children on a daily basis, and not only enriches their lives, but the lives of all our staff and camp employees daily. We are so blessed that she has made Camp 3 Ponds such a big part of her life, and look forward to what she will bring to us in 2024.



The 2023 Fall Soccer Season was pretty amazing. We had over 70 players and some pretty great parents involved. The enthusiasm was contagious! I think that the parents had more fun than the players. We did not walk away with the championship this year, but all the players who signed up for the season played hard and learned a lot. Our coaches make the season and make sure that each and every kid gets to play and are encouraged no matter what their skill level is. When we get to the field, the other team knows that we support our kids and are very excited for their games. The two season Coordinators Steve Coyne & Steve Gero are both very seasoned soccer coaches. They are both gifted in their coaching skills and we are so very lucky to have them keep coming back season after season. We thank each and every volunteer for their dedication to our sports programs. Without their constant support and involvement, we could not do all programming that we do.

The 2023 Milton Spooktacular was held on Saturday, October 21st, and was the biggest Spooktacular we have ever hosted. Beginning at 4:00 pm we opened the gates for visitors and the line never stopped until we closed the gates at 7:30. We had



well over 600 visitors for this event and the costumes were some of the best I have ever seen. We had 24 trunks participate and those were amazing as well. Thank you to all our families who put so much effort into this event for our families. This year we even had a pop-up dance hosted by Nancy Coyne and her students from our Wednesday night Zumba classes. It was awesome! We had a lot of residents who just joined in the fun and danced with them. Thank you to McKenzie's Farm for their donation of some amazing cider donuts to help us raise funds for this event, and thanks to all the families who dropped off candy so we could continue to distribute candy to the trunks so they would not run out. The stars aligned for this event so our families and our neighboring families could take their minds off the devastating shootings in Lewiston, ME

and enjoy a family friendly event that would alleviate the sadness that surrounded all of us. A big shout out to Milton Troop #155 for their display, we heard so many compliments throughout the night about how much fun they had when they stopped by their trunk. We are not sure how we can beat this year's event, but we will sure give it a try!

On November 1<sup>st</sup>, the Recreation Department along with the Public Works Department kicked off the Holiday season with our yearly toy drive. We thank the Milton Public Works Department for their continued support of this program. This year we were able to provide gifts to over 80 children. A big "Thank You," to both Walter Cheney and John & Karen Locke for their continued support of this program. We have a couple of families who have made going shopping for gifts and toys part of their annual family tradition! Your thoughtfulness is very appreciated. We also would like to thank the Caravan of Toys Program (Portsmouth Naval Shipyard) and the Marine Toys for Tots Program for their continued support. This year we also received huge donations from both Snowden Realty and the Milton Moose Lodge #1298 & Chapter 2336, their gifts were amazing and the parents who picked up the donations were so very thankful for the help that they provided to their families. To all the families who stepped up, your gifts were so appreciated, and you all made a big impact on this Holiday season. Your generosity means so much to so many people. Thank you all so much.

Our Annual Breakfast with Santa Program hosted Wildlife Encounter Ecology & Wellness Center. Our families were able to enjoy a morning filled with breakfast, crafts, Santa and the Zoo. It is always fun to watch a young child get to meet Santa in person for the first time and tell him what they are hoping for this Christmas. A big thank you to Selectman Rawson for stepping up and wearing the red suit this year! We also co-hosted the annual Gingerbread House Contest with the Milton Free Public Library Friends Group. There were a lot of cool gingerbread houses designed for this contest. Congratulations to this year's winners Cora Boudreau (Best in Show), and both Zoey Brown & Brynsley Trudell (Best Children's Entries). The kids had such a great time making them.

Senior Program: Our senior program of Bingo every week and monthly luncheons continues to be very popular. We look forward to our weekly program and look forward to welcoming them in our new hall in 2024!

Zumba: The Zumba program continues to grow! Thank you to our instructor Nancy Coyne for her continued dedication to this program. Her students love her, and we do too!

As we end 2023, we hope that we can bring some new programs to our families in 2024. Our department is looking forward to planning events in the new rec hall and to planning out all the continuing programming for 2024.

Respectfully Submitted,

Milton Recreation Department

Director, Karen Brown & Assistant Director, Diana Brown

# Milton Police Department 2023

In 2023, we had an increase in our calls for service over 2022. We responded to 8,768 calls for service in 2023 and 7,819 calls for service in 2022. 2023 continued to be a tough year for hiring and filling out open positions. We started the year with 4 of our 8 positions filled. We unfortunately lost three (3) officers throughout the year, but we were able to hire three (3) new officers and get back one (1) of our part-time officers to return to full-time work. As of November of 2023, we have been running at five (5) full-time certified officers and one officer-in-training. We have been able to hire two (2) certified officers and bring back Lt. Thomas Hebert. This has allowed the agency to increase our abilities over the year.

We also saw the retirement of long-time administrative assistant Norrene Nason on November 1, 2023 after 22 years with the department. This is a significant loss to the department and the community, but we want to take this time to thank Norrene for her service to the community and to the Police Department and wish her the best in her next adventure in life.

In 2023, we saw a large increase in Crimes Against Property cases. We saw the largest increases in theft and fraud cases. These cases continue to evolve, and we ask residents to closely review all text messages, emails, phone calls or social media messages they receive for suspicious activity or items. We also ask residents to take advantage of the free credit report each year and review items on their credit report to make sure they have not become a victim of identity theft. Another area that we saw a significant increase in was in DUI enforcement. We saw an increase in these cases over 2022. 10% of our arrests this year were for DUI related offenses.

As we begin 2023, the department is in a much better staffing position than we were at this point in 2022. We will continue to work towards getting back to full staff with the community-oriented staff the community has expected of our agency. The officers of the Milton Police Department and I will always be available to respond in your time of need. We work tirelessly to keep Milton and Milton Mills a safe and welcoming community.

Sincerely,

Chief Richard Krauss

## 2023 Milton Police Department Activity

<b>Arrests</b>		<b>144</b>
<hr/>		
Felonies		5
Misdemeanors/Violations		168
Protective Custody		22
Juvenile		5
Domestic Violence Related		41
<b>Total Calls For Service</b>		<b>8,768</b>
<hr/>		
Accidents		65
Motor Vehicle Stops		1683
Motor Vehicle State Fines		\$25,288.45
<b>Court Activity</b>		
<hr/>		
Guilty		61
Not Guilty		1
Nol Prossed		13
Arraignments		104
Trials		5
Superior Court Cases		5
Juvenile Hearings		2
<b>Police Income</b>		
<hr/>		
Reports/Permits	\$	1,240.00
Witness Fees	\$	100.00
Details	\$	14,962.50
Town Fines	\$	1,000.00
Grants Received	\$	6,941.31

## Milton Police Department Crime Comparison

### Crimes Against Persons

Category	2022	2023	Percentage Change
Negligent Manslaughter	0	0	0%
Kidnapping/Abduction	1	2	100%
Forcible Rape	3	3	0%
Forcible Fondling	19	11	-42%
Aggravated Assault	2	5	150%
Simple Assault	57	46	-19%
Intimidation	35	25	-29%
Incest	2	0	200%
Statutory Rape	0	0	0%
<b>Total Crimes Against Person</b>	<b>116</b>	<b>92</b>	<b>-21%</b>

### Crimes Against Property

Category	2022	2023	Percentage Change
Arson	0	0	0%
Burglary/B&E	1	5	400%
Extortion/Blackmail	0	0	0%
Larceny(Shoplifting)	7	8	14%
Larceny(All Other)	32	35	9%
Motor Vehicle Theft	7	5	-29%
Counterfeit/Forgery	0	2	200%
Fraud	9	13	44%
Embezzlement	0	0	0%
Receiving Stolen Property	0	2	200%
Criminal Mischief/Vandalism	29	28	-3%
<b>Total Crimes Against Property</b>	<b>85</b>	<b>98</b>	<b>15%</b>

### Crimes Against Society

Category	2022	2023	Percentage Change
Drug/Narcotic Violations	9	6	-33%
Pornographic Material	5	2	-60%
Prostitution	0	0	0%
Weapons Law Violation	2	3	50%
<b>Total Crimes Against Society</b>	<b>16</b>	<b>11</b>	<b>-31%</b>

**Milton Police Department Crime Comparison  
2022 versus 2023**

<b>Category</b>	<b>Group B Crimes</b>		<b>Percentage Change</b>
	<b>2022</b>	<b>2023</b>	
Issuing Bad Checks	1	1	0%
Loitering/Vagrancy	0	2	200%
Disorderly Conduct	7	14	100%
Driving Under Influence	4	13	225%
Drunkenness	6	11	83%
Family Non-Violent Offense	29	19	-34%
Liquor Law Violations	7	2	-71%
Runaways	5	8	60%
Criminal Trespass	34	37	9%
Other Offenses	97	81	-16%
<b>Total Group B Crimes</b>	<b>190</b>	<b>188</b>	<b>-1%</b>



TOWN OF MILTON  
DEPARTMENT OF PUBLIC WORKS  
803 White Mountain Hwy.  
Milton, NH 03851  
Ph. (603) 652-9891 Fax: (603) 652-4126  
Email: [highway@metrocast.net](mailto:highway@metrocast.net)

### Milton Public Works Department - 2023 Report

I would like to thank all the residents for your support and patience over the last year. We started off the year with major damage to our roads from the Christmas rainstorm. The Department worked diligently to get the washed-out areas fill before the plowing of snow. The plan was to fill and then repair in the spring. As luck would have it we continually got rain storm after rain storm pretty much through the whole summer. We would get the wash-outs filled and it would happen again with the largest storm in late spring doing significant damage all over town. By fall we had everything repaired and ready for winter operations. This rain season proved to be very challenging for the department.

The grounds crew and the highway crew renovated the new town hall and did a great job painting, removing walls and replacing walls, new tile had to be installed and ceilings needed to be fixed. This is a great job done by the crew and very much appreciated, thank you. Solid waste continues to operate smoothly thanks to the crew in the Solid Waste Department.

Finally, I want to thank everyone over the years for your continued support. I am retiring this year in March and will miss serving Milton. I have been blessed with a great crew and made lasting friendships. I failed at times, but it has caused me to learn from those mistakes. I will miss the men and women I have served with and wish them all the best. I am not leaving town. My roots are here and will stay here. I do this with a heavy heart.

Thank you all.  
God Bless.

Respectfully submitted  
Pat Smith  
Director of Public Works





# Northeast Resource Recovery Association

"Partnering to make recycling strong through economic and environmentally sound solutions"

## MILTON, NH, TOWN OF CONGRATULATIONS FOR BEING SUCH ACTIVE RECYCLERS!

Recycling isn't just good for your wallet, it's great for the environment, saving energy and resources.

*The Northeast Resource Recovery Association – your recycling nonprofit – helped market the recyclable materials listed below to be processed into raw materials, ready to be remanufactured into new products!*

RECYCLABLE MATERIAL	2023 RECYCLED AMOUNTS	ENVIRONMENTAL IMPACT! Here is just one benefit of recycling materials, rather than manufacturing new products from virgin resources.
ALUMINUM CANS	18,820 LBS	 You saved enough energy to run a TV for <b>1,091,560</b> hours!
ELECTRONICS	18,126 LBS	 You saved enough energy to power <b>510</b> homes for 1 day!
SCRAP METAL	140,618 LBS	 You saved <b>209,521</b> pounds of iron ore!
PAPER &/OR CARDBOARD	242,700 LBS	 You saved <b>2,063</b> trees!
TIRES	22,585 LBS	 You saved <b>537</b> gallons of oil!

### AVOIDED EMISSIONS



Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you avoided about **1,791,253 lbs.** of carbon dioxide emissions. This is equivalent to removing **181** passenger cars from the road for an entire year!

*\*\*The above data was calculated using the U.S. Environmental Protection Agency's Waste Reduction Model (WARM).*

2101 Dover Road, Epsom, NH 03234 | 603.736.4401 | [info@nrrarecycles.org](mailto:info@nrrarecycles.org) | [www.nrrarecycles.org](http://www.nrrarecycles.org) | [/NRRAreCycles](https://www.facebook.com/NRRAreCycles)

Brian Leclerc  
Town Clerk/Tax Collector

[townclerktaxcollector@miltonnh-us.com](mailto:townclerktaxcollector@miltonnh-us.com)  
[www.miltonnh-us.com](http://www.miltonnh-us.com)



55 Industrial Way  
P.O. Box 180  
Milton, NH 03851

Tel: (603) 652-4501 ext. 4  
Fax: (603) 652-4120

To the Town of Milton,

2023 was an interesting year for our office to say the least. With changes due to resignations and appointments things might have seemed inconsistent. Despite the challenges we have faced the dust has finally settled and we are committed to providing a level of service that the town should come to expect. The bar has been raised and we are prepared to rise to the challenge.

In 2023, the Town Clerk and Tax Collectors office processed a multitude of transactions including 1,803 Transfer Station Decals, 1,084 Dog Licenses, 140 Beach Passes, 13 Boat launch passes, Motor Vehicle and Boat Registrations, Marriage Licenses, Vital Records, Fishing and Hunting Licenses, performed Notaries, processed Voter Registrations, and collected taxes.

If you have not already, visit the town of Milton website at [miltonnh-us.com](http://miltonnh-us.com) from there, one can renew motor vehicle registrations, renew dog licenses, pay property taxes, purchase beach and boat passes, as well as order copies of vital records or obtain a transfer station decal.

Please remember to notify the Assessing department of any address changes relating to property taxes, or if you have any questions about tax credits, assessing, abatements, or exemptions.

As the appointed Town Clerk/Tax Collector I have been through multiple certifications, trainings, attended the Annual 2023 Town Clerk's Conference and became the Municipal Agent for the office. I would like to thank the residents of Milton and Milton Mills for their continued support and patience through this growth.

In 2024, we said farewell to the Emma Ramsey building and reopened in our new location that is designed to better serve the community's needs. We look forward to seeing what the future brings and are approaching it with a bright outlook, embracing community spirit, and focusing on what makes both Milton and Milton Mills so special, all of you!

Respectfully Submitted,  
Brian Leclerc

"If you want to change the future, you must change what you're doing in the present." ~Mark Twain

TOWN OF MILTON, NEW HAMPSHIRE  
OFFICE of the TOWN CLERK/TAX COLLECTOR



**TOWN CLERK'S REPORT**  
**Ending December 31st 2023**

	<b>Gross Income</b>	<b>State Fees</b>	<b>Town Fees</b>
<b>Motor Vehicle Permits</b>	\$1,332,697.00	\$369,144.00	\$963,553.00
<b>Dog Licenses</b>	\$7,542.00	\$2,162.00	\$5,380.00
<b>Dog Penalties (Police Dept)</b>	\$981.00		\$981.00
<b>Return Check Charges</b>	\$200.00		\$200.00
<b>UCC Filings</b>	\$1,155.00		\$1,155.00
<b>Vital Records</b>	\$2,303.00	\$1,232.00	\$1,071.00
<b>Marriage Licenses</b>	\$800.00	\$688.00	\$112.00
<b>Miscellaneous Fees</b>	\$1,766.00		\$1,766.00
<b>Notary Fees</b>	\$975.00		\$975.00
<b>Fish &amp; Game Licenses</b>	\$1,454.00	\$1,410.00	\$44.00
<b>Beach Passes</b>	\$5,046.00		\$5,046.00
<b>Boat Passes</b>	\$946.00		\$946.00
<b>Transfer Station Decals</b>	\$10,621.00		\$10,621.00
<b>Total</b>	\$1,366,486.00	\$374,636.00	\$991,850.00

Respectfully Submitted,

**Brian Leclerc**  
Town Clerk/Tax Collector

# COMMITTEE REPORTS

## Budget Committee



At the Town Meeting on March 28, 2023, the voters approved the Town and School Operating Budgets proposed by the Budget Committee, that were both below the Default Budgets. Additionally, the Budget Committee (BC) needed to fill three vacancies. Kimberly Wischnewski and Stephanie Mills were elected to the 3-Year position, and Renata Gamache was elected to the 2-year position. During the April 6<sup>h</sup> meeting, Laura Turgeon was elected the Chair and Kimberly Wischnewski was elected Vice-Chair.

Once again, this year Mr. Williams introduced and trained new committee members, on the Excel Budget and Expenditure Report Templates he created for the Town and School. The templates provide detailed historical data of the Operating Budgets and Expenditures from 2015-2022, and the 2023 Town and FY24 School Operating Budgets. The Expenditure Report Templates convert the text information into filterable data, making it much easier to track and summarize the monthly Town and School expenditures, identify potential problem areas, and in projecting year-end expenditures. These templates have now become the standard of use for the Board of Selectmen (BOS) and School Board to the BC. The Town Administrator (TA) has continued to work with this report and to provide feedback to enhance the reporting. These now include an area for Contracted Services to make it easier to view what is a contract and how much is being spent. Stephanie Mills and Renata Gamache represented the Budget Committee on the Capital Improvement Program Committee (CIPC), which not only kept the BC informed, but aided in the development of the Capital Improvement Program recommendations for the Town Warrant Articles.

The committee started getting to work on budgets and focused on ensuring the accuracy in the monthly reporting. Superintendent Adam Houghton, and Financial Manager Mackenzie Campbell, continued to work on reporting from the school district. And fine tuning how information is delivered and working on the accuracy of the reports.

This year brought challenges when it came to fine tuning the budgets for both the town and school. With the continued cost increases in heat, fuel, and upkeep of vehicles and buildings, keeping the budgets below default was a daunting task. Both the school and town did everything they could to make sure that the budgets were fiscally sound without losing services.

The BC and BOS held their first joint meeting on September 14<sup>th</sup> to review and discuss department budget presentations. The department heads did their best to keep any increase to a minimum, and it was very apparent that the cost of heat and electricity would again play a large role in the increase of budgets for 2024. That along with the need to replace equipment and the unprecedented flooding over the summer, has made it even more difficult.

The BC has worked hard to make sure that we are continuing to be forthcoming with information regarding budgets and meeting minutes. We have done a great job of keeping the BC website up to date with all information. All meeting minutes and budgets can be found on the <https://www.miltonnh-us.com/> website.

Thank you,  
Laura Turgeon, Chair

<u>Name</u>	<u>Title</u>	<u>Term</u>	<u>Name</u>	<u>Title</u>	<u>Term</u>
Laura Turgeon	Chair, Elected	2025	Bob Carrier	Member, Elected	2024
Kimberly Wischnewski	Vice-Chair, Elected	2026	Stephanie Mills	Member, Elected	2026
Claudine Burnham	Select Board Representative	2023	Mike Beaulieu	Member, Elected	2024
Peg Hurd	School Board Representative	2023	Renata Gamache	Member, Elected	2025



# MILTON CONSERVATION COMMISSION ANNUAL REPORT

[www.miltonnh-us.com/conservation-commission](http://www.miltonnh-us.com/conservation-commission)  
[mcc@miltonnh-us.com](mailto:mcc@miltonnh-us.com)

The Conservation Commission (CC) has five volunteer members and up to three alternates appointed by the Select Board. Our mission is to protect the Town's natural resources, as mandated by NH RSA 36-A, and to fulfill the conservation goals of the Milton Master Plan. We also try to increase awareness and appreciation of Milton's wonderful outdoor resources through education and outreach and by improving accessibility to town-owned conservation lands.

## Trail Volunteers Group:

In summer 2022, the CC established a Trail Volunteers group to maintain and build hiking trails on town-owned conservation properties. CC member Jeff LeClair and volunteer Mike Schneider are our most energetic members, keeping the trails clear of fallen trees, raking out the parking area, removing invasive plants and old trash, and generally keeping an eye on things. They have also added signage, new seating, and created new trails. Thanks so much to Jeff and Mike for all their hard work, and to Mark Pryor and Robin Schumaker, who help out as well. Let us know if you want to help too!



Here is Jeff LeClair's report from the Trail Volunteers:

*"The Trail Volunteers' biggest accomplishment in 2023 was the addition of a new loop trail at Casey Road Conservation Land. The new 'Stone Works Trail' shows off features like big rocks deposited by the last glacier, New England stone walls and other stone constructions from Milton's early farming days. Other recent additions include a hand made bench at the trailhead kiosk and a chair partially made from material drifted up on the shore of Lyman Brook where hikers may rest by the gurgling waters. The coming year will see us relocate a section of trail along the Brook slightly inland to raise it out of the flood path of what has recently become an increasing number of heavy rain events. We are happy to have noted more usage of the Casey Road trails as the public has become more aware of them. Likewise for Jones Brook Park, located near the Village of Union. I am told the fishing on the Jones Brook is pretty good. If you make a quiet approach you may be fortunate enough to see a Great Blue Heron fishing in there."*



## Protecting the Ponds:

An important focus of the CC is to protect the water quality, wildlife habitat, and recreational and scenic values of the Milton Three Ponds. In that effort, we gratefully rely on the hard work and dedication of Three Ponds Protective Association (TPPA), which conducts volunteer water

quality testing, applies for grants and manages control of invasive species, keeps an eye on possible cyano-bacteria outbreaks, and educates its members and the public about risks to the health of the Ponds.

We particularly wish to thank TPPA Vice President Wayne Sylvester, who serves as TPPA representative on the CC, for his grant writing and coordination of the effort to control the invasive aquatic weed European Naiad (EN). This aggressive plant spreads by both seeds and fragments. If left unchecked, EN will eventually take over the Ponds, with devastating impacts on the lake ecology and wildlife, on our recreational opportunities, enjoyment of the Ponds and quality of life for many Milton residents, and on the Town's economy due to losses in waterfront property values and associated tax base as well as tourism-based revenues.

The long-term control of EN uses a combination of volunteer and costly contracted techniques: herbicide treatments, Diver Assisted Suction Harvesting, boat inspections and volunteer monitoring to find new infestations. In 2023, TPPA was awarded over \$45,000 in grants from NH DES and ME DEP, which resulted in TPPA, and the Towns of Milton, NH and Lebanon, ME each contributing approximately \$4,500 towards the fight against European Naiad. The 2023 total outlay was lower than expected because herbicide treatments were not required, possibly due to unusually poor growth conditions (rainy weather and silty water) for the invasive weed. Costs in 2024 are anticipated to reach almost \$95,000. To contact TPPA, for more info, or to sign up for their newsletter, go to <https://threeponds.net/>.

### **Protecting Milton's Wetlands**

As part of our mission to protect Milton's natural resources, for the last couple of years the CC has focused on preserving the town's many important wetlands. We reviewed scientific data from a 2005 Blue Moon Significant Wetlands Study and prioritized four Milton wetlands as deserving of extra protection due to their particularly valuable functions and higher risk of degradation. We suggested to the Planning Board (PB) that these four wetlands merit an expanded wetland buffer, restricting new development. We also contracted soil scientist Marc Jacobs to review the existing town Wetlands Conservation Ordinance and we participated in the PB's yearlong work to update that ordinance. The outcome of these two projects is two proposed Zoning Amendments on the 2024 Town Warrant. For more information on the Priority Wetlands Zoning Amendment, you can view the CC's Power Point (presented at the PB Public Hearing and at the Deliberative Session) at <https://www.miltonnh-us.com/home/news/priority-wetlands-ordinance-change-explanation>.

### **Milton's Conservation Properties:**

The CC oversees seven town-owned conservation parcels, two with popular walking trails and others with limited recreational opportunities but many benefits for wildlife and for preserving water quality. We walk the boundaries of these latter properties on a yearly basis (called annual monitoring) to make sure there are no encroachments or other issues. The public is invited – let us know if you'd like to join us! We also oversee all town-held conservation easements on private properties. We save the town money by annually monitoring a few of these ourselves but contract with an outside agency to monitor the more complicated easements.

### **Land Conservation Projects:**

Several new land conservation projects have been completed recently or are underway in Milton, with pledged financial support from the CC's Conservation Fund. The CC also facilitated

an agreement between the Town and local land trust Moose Mountains Regional Greenways (MMRG), signed at the 10/16/24 BOS Meeting, to complete a conservation easement on Jones Brook Park and the Payne Parcel. This easement will fulfill the mandates of Town warrant articles passed in 2003 and 2004, and is expected to close in 2025.

### **Outreach and Education**

The CC seeks to provide opportunities for people to learn about and access Milton's great outdoors. Unfortunately, the notoriously poor weather of 2023 forced us to cancel three of our planned outreach events. The fourth, a Guided Turtle Walk with wildlife biologist Josh Megyesy, was a great success, however. Ten attendees got to see a pair of painted turtles up close and learned fascinating facts about turtle habits and habitat and the value of wetlands. We also sent informational letters to 130 landowners whose property abuts a wetland, with suggestions for maintaining the health of the wetland.

To help people find places to recreate outside, we offer a map of Town of Milton Walking Trails, showing trailhead locations and trail descriptions. Download it from the CC webpage (url in header) or find a paper copy in Town Hall or at the library. All our events are publicized on the CC's Facebook page; be sure to follow us!



### **2021 Financial Report (supplied by Steve Panish, Treasurer)**

The CC's 2023 Budget allocation from the General Fund was \$6,125, of which \$1,915 remained at the end of the fiscal year, taking into account \$192 in outstanding invoices. The apparent budget surplus had been earmarked to pay for contract survey work that had to be postponed due to weather and other contingencies. Most of the budget spending was for Professional Services, including survey, technical review, easement monitoring, and water testing, totaling \$2960. Since the 2023 budget has not closed at the time of this report submission, these figures are preliminary but close to the final amounts.

The CC has a dedicated Conservation Fund (CF) funded by 50% of the Land Use Change Tax (LUCT), which is assessed when land is taken out of Current Use for development. The LUCT fluctuates significantly from year to year; in 2023 the CF received \$33,850, whereas it received zero in most years of the past decade. The current balance of the CF is \$119,053, with an uncertain amount owed it from the 2021 LUCT due to the unfinished 2021 financial audit. The CF has \$17,000 in outstanding pledges to conservation projects that are expected to close in 2024 and 2025. The CF receives interest, which at present averages about \$300/month. In 2023, CF outlays totaled \$10,000, consisting of \$5000 each for the Steer Easement and Keating Easement. These were both easement donations by the landowners, who were not compensated for the donations of the development rights to their properties. For such generosity, the CF helps defray expenses needed to create the easement.

Each year, the CC requests the Town to raise and appropriate \$1,000 for the CC Legal Defense Capital Reserve Fund, which accrues for use if a lawsuit is required to defend an easement.





## Supervisors of the Checklist

The 2023 election calendar had a significant drop in activity for 2023, as the only election on the calendar was our town election on March 14, 2023. Mother nature got involved and shook things up with the prediction of extreme weather conditions. It was necessary to postpone the election to the Secretary of States designated alternative date of March 28, 2023. Across the state, 70 towns decided to postpone their elections due to the forecasted Nor'easters potential impact. A meeting was held on March 13<sup>th</sup> at town hall with election and school officials to determine if we wanted to join the other town's new date of March 28<sup>th</sup>, and out of concern for our residents safety the decision was made to move forward with the new date.

We started the election cycle with the deliberative sessions that were held on February 11, 2023 at the Nute High School Cafeteria. The turnout was low, but those that did attend went article by article for just shy of 5 hours. The deliberative is known as the "Peoples" meeting, and that is because it gives our residents the ability to discuss each proposed article at length and hopefully get any questions answered that they have about the articles before they come to town meeting to vote. The deliberative session is particularly important, as it is the last review of the articles before they are put on the official ballot. At this session the meeting attendees can vote to amend the articles in many ways as long as the original intent of the article remains intact.

The Supervisors held three sessions for voters to make requested changes to the checklist such as name, address, or party changes. Residents could also register to vote for the first time or to re-register in the event that a voter was taken off the checklist. The first session was on March 4<sup>th</sup> in preparation for the March 14<sup>th</sup> election, but because the date was postponed, the Supervisors needed to hold another session on March 21<sup>st</sup> before the March 28<sup>th</sup> election. We held our last session of 2023 on October 6<sup>th</sup> in preparation for the Presidential Primary. The October session was the last time that a registered voter could change their party prior to the Presidential Primary that would be held in 2024.

In 2023, the New Hampshire Secretary of States Office held firm in its decision to hold the first Presidential Primary in the nation, but along with that came some sanctions from the DNC. As dictated by law, until further notice, New Hampshire will stand firm in holding the first Presidential Primary in the Nation, but one can only imagine that this fight is not over. I guess we will have to see how this all turns out in 2024.

In 2024 there will be 4 elections, including the United States Presidential Election in November. The Supervisors will be very busy, keeping up with all the work that comes with each election. We hope that all our registered voters take the time to cast their ballots, especially at our town election. It is so important for all our residents to participate. To build a great community, we must act like a community and work together for the betterment of our town. Please let your voice be heard through your vote and help us build the best community that we can for all the people who call Milton their home!

Respectfully Submitted,

Karen J Brown  
Town of Milton  
Chairman, Supervisors of the Checklist

## Zoning Board of Adjustment

Similar to 2022, the Zoning Board of Adjustment had another light year in 2023 with only a handful of applications presented to the board. In 2023, the Zoning Board of Adjustment met a total of six times throughout the year, five of which were Public Hearings.

One public hearing was for an Equitable Waiver from Article III of the Milton Zoning Ordinance. The other three were seeking variances and one was a continuance hearing for two of the variances.

As an all-volunteer board, we would like to thank the members of the board who have dedicated their personal time this year to assisting the community.

The Zoning Board of Adjustment meets on the 4<sup>th</sup> Thursday of the Month at 6:00 PM. Typically this is done at Town Hall. The agendas will be posted at two locations that include the town website and at Town Hall.

If you have any questions about applications or the application process, please contact the Land Use Clerk. The clerk is in the office Monday through Friday 8:00 AM to 4:00 PM. You may also visit the Zoning Board of Adjustment page on the website at [www.miltonnh-us.com/zoning-board-adjustment](http://www.miltonnh-us.com/zoning-board-adjustment) or call 603-652-4501 x5.

### Members

Stan Nadeau, Chairman	Larry Brown
James Beaulieu	Phil Bean
Billy Walden	

### Alternates

Lee Howlett  
John Alberghini

# OUTSIDE AGENCY REPORTS



Our mission at CAPSC is to reduce barriers to help clients improve their economic stability and well-being through education, advocacy, and partnerships. In accordance with its mission, CAPSC offers over 60+ coordinated programs designed to have a measurable impact on poverty and health status among our community's most vulnerable residents, specifically children under the age of six, people with disabilities, seniors, and those experiencing low incomes.

Programs at CAPSC include nutrition, housing, fuel and electric assistance, home weatherization, parent and child education, childcare, and senior transportation, all of which are locally defined, planned and managed in partnership with other community agencies. All programs are designed to increase self-sufficiency and help clients become socially and financially independent. CAPSC's goal is to interrupt the cycle of poverty and empower children, working families and seniors to live more secure, stable, and healthier lives.

In 2022-2023, CAPSC served over 18,000 households and provided over \$33 million in goods and services to Strafford County residents, thereby reducing the burden on other county and community services and changing countless lives for the better. We are grateful to the Town of Milton for its continued support and municipal funding, which was leveraged to provide over \$851,000 in services to 704 residents in the Town of Milton.

### **2022-2023 Service Highlights in the Town of Milton:**

- Paying over \$270,000 in homeless prevention services to help 124 individuals/households avoid eviction.
- Providing 342 households with fuel assistance, valued at over \$273,000.
- Providing 138 households with electric assistance, valued at over \$83,000.
- Providing weatherization assistance to 16 homes, valued at over \$61,000.
- Providing 7 children and their families with services through our Early Care and Education Programs, valued at over \$107,000.
- Providing assistance to 14 individuals and families through our Family Support Services, valued at over \$32,000.

For more information on our programs/services and how to access them, please visit our website: [www.traffordcap.org](http://www.traffordcap.org).



Thank you, Milton residents for your continued support of Cornerstone VNA, your local independent visiting nurse association serving Strafford, Belknap, Carroll, and Rockingham Counties in NH and York County in ME. As a nonprofit organization, we are committed to bringing services *to people of all ages regardless of their ability to*

*pay*, so that families can stay together at home, even when facing the challenges of aging, surgical recovery, chronic or life-threatening illnesses, or end-of-life care. We provide award-winning care at home through five programs: **Home Care, Hospice Care, Palliative Care, Life Care-Private Duty, and Community Care.**

Your support of Cornerstone VNA is greatly appreciated and demonstrates your commitment to helping those in need in your community. In 2023, we celebrated our 110th anniversary, a significant milestone in our organization's history. During the year, we recognized our healthcare heroes through history and honored their contributions to bringing the best care to our patients and our local communities. Their passion, commitment, and determination created a strong foundation for our organization that has helped us continue to thrive and grow. In addition to our healthcare heroes, we would not be where we are today without the support of our donors and local municipalities. Thanks to your partnership, we are proud to share some notable accomplishments and updates from 2023:

- Our lymphedema specialty program, which was launched at the end of 2021, continues to experience tremendous success and positive outcomes for many of our patients. Lymphedema is an abnormal collection of high-protein fluid just beneath the skin and can significantly impact an individual's mobility and quality of life. We now have six lymphedema specialists, and the donations we receive help support the supplies and treatment needed, which is not fully reimbursable.
- New this year are three clinicians who are certified in Vestibular Rehabilitation. Vestibular Rehab Certification allows our team to effectively identify, diagnose, and treat patients with dizziness to reduce and potentially resolve their symptoms and significantly impact their quality of life. Improvement in function and fall reduction can often take place within a few treatments, allowing patients to experience positive changes very quickly.
- Each year we continue to grow and strengthen the support services we provide to our local family caregivers. In May, we were able to return to our in-person annual Caregivers Connect event, and we also organized several pop-up Caregiver Cafés in November, with plans to add a fourth monthly café in 2024.
- Our volunteer program continues to grow, and this year we added a certified Pet Therapy dog named Lucy. Lucy visits local assisted living facilities, attends grief groups, and spends time with patients and families who are in need of some love from our friendly Australian Shepard.
- Our Hospice Care program achieved Level 5 status with the We Honor Veterans (WHV) program. This is the highest recognition level of this important program, which reflects Cornerstone VNA's commitment to ensuring veterans have access to quality end-of-life care. According to WHV, Cornerstone VNA is the only partner agency that has achieved Level 5 status in NH, ME, and VT.
- Like many healthcare organizations, we continue to be challenged by the national nursing shortage. However, we have a positive work culture and a strong focus on the recruitment and retention of our amazing team. Our efforts to recognize their hard work, and invest in professional staff development opportunities, have helped us maintain and grow our award-winning team.
- 2023 Awards and Recognition
  - Jeffrey Mitchell, RN, Recipient of Cornerstone VNA's Nightingale Award
  - Best of the Seacoast: Winner of Best Home Health Care, and Finalist for Best Place to Work
  - Best of the Seacoast: Winner of Best Nurse Practitioner, Erin Cullen, and Finalist, Christine Dumont

Thank you again for your continued support. Your investment enables us to provide care for your residents, regardless of their ability to pay and to purchase special equipment for patients in need. Along with access to care, your support funds free community clinics, and patient education, and allows us to launch innovative programs and services. We encourage residents to call Cornerstone VNA at 800-691-1133 if they have any questions.

Respectfully,

*Julie Reynolds*, RN, MS  
President/Chief Executive Officer





**CASA**

Court Appointed Special Advocates  
FOR CHILDREN

New Hampshire  
800.626.0622  
www.casanh.org

**BOARD of DIRECTORS**

**Terry Heinzmann**  
CO-CHAIRMAN  
Manchester, NH

**Michael Burns**  
CO-CHAIRMAN  
CGI Business Solutions

**Evelyn Aissa**  
VICE-CHAIRMAN  
Partnership for the  
Future of Learning

**Kathleen Thomas**  
TREASURER  
Crescent Wealth Partners

**Sabrina Dunlap**  
SECRETARY  
Anthem BCBS

**Mike Ambroggi**  
Novocure Inc

**Adele Boufford Baker**  
Manchester, NH

**Karen J. Borgstrom, Esq.**  
Dartmouth Hitchcock

**Charles T. Cappetta, MD**  
Dartmouth Hitchcock

**Paul Chant**  
Cooper Cargill Chant

**Sue Chollet**  
Peterborough, NH

**Pat Clancey**  
Pat Clancey Realty

**Madison Dragon**  
Service Credit Union

**Chief David Goldstein**  
Franklin NH Police Dept.

**Ellen Koenig**  
Concord, NH

**Evan M. Lowry**  
Southern NH University

**Tom Stevens**  
Manchester, NH

**Bill Glahn**  
McLane Middleton

**JoAnn Fenton**  
Keene, NH

**Marcia R. Sink**  
PRESIDENT & CEO



May 25, 2023

Board of Selectmen  
Town of Milton  
424 White Mountain Hwy  
PO Box 310  
Milton, NH 3851



Dear Selectmen,

Thank you for the continued support from the Town of Milton. The recent \$750 gift demonstrates your commitment to child victims of abuse and neglect, and to CASA of NH. Thank you so much for helping us in our efforts to recruit, train, and supervise the hundreds of outstanding volunteers who advocate for child victims in our local and state courts each and every day.

The children we serve desperately need a compassionate and consistent adult who will advocate for their safety and well-being. Without the voice of a CASA volunteer, the trajectory of their lives could include residual trauma, mental illness and substance misuse.

We appreciate the opportunity to work in partnership with the Town of Milton. Thank you for sharing our vision of a safe and permanent home for every child in New Hampshire.

Gratefully,

Marcia R. Sink  
President and CEO

No goods or services were provided in exchange for your contribution. Tax ID: 02-0432242.

## **STRAFFORD REGIONAL PLANNING COMMISSION 2023 TOWN OF MILTON ANNUAL REPORT**

Strafford Regional Planning Commission works with municipalities, statewide organizations and other partners to provide technical assistance with planning documents, outreach, and regulations. SRPC creates a space for stakeholders to connect, share information, and engage with important planning initiatives.

### **2023 Accomplishments**

(Value of each service provided at no additional cost to the town is in parentheses)

- Conducted 1 bike/pedestrian counts to support local recreation and planning efforts. (\$300)
- Conducted 7 NHDOT traffic counts to support local and statewide planning efforts. (\$2,100)
- Ordered *New Hampshire Planning and Land Use Regulation* books for local land use boards. (\$145.80)
- Submitted a grant application to develop a Watershed Management Plan for Milton Three Ponds. (\$4,000)
- Assisted in a Clean Water State Revolving Fund application to develop a Nitrogen Control Plan to address compliance requirements referenced in the Great Bay Total Nitrogen General Permit. (\$1,575)
- Coordination with the Milton Planning Department on a project of regional impact for a utility scale solar array in Farmington. (\$415)
- Applied for and received a \$81,950 USDA Rural Development grant to conduct a community facilities feasibility study at the Town House Facility, Milton Town Hall, and Milton Town Beach. (\$2,500)
- Updated the Town's 2018 Hazard Mitigation Plan. (\$7,000)
- Assisted with progress on Milton-Lebanon bridge execution. (\$100)
- Facilitated initial planning for the Silver St/Dawson St sidewalk and utilities upgrade project. (\$250)

### **2023 Regional Accomplishments**

#### **Transportation Planning**

- Completed the Transportation System Performance Report that includes highway safety, bridge and pavement condition, system reliability and congestion, and transit asset conditions. (<https://strafford.org/reference/map-gallery/>)
- Created a Municipal Guide to EV Charging Stations designed to remove the barriers for municipalities to increase deployment of EV Charging Stations in the Strafford Region and beyond. (<https://strafford.org/reference/map-gallery/>)
- Updated the Coordinated Public Transit & Human Services Transportation Plan.
- Hired an engineering consultant to review priority transportation improvement projects on behalf of all and at no cost to SRPC communities.

- Finalized the Regional Traffic Counts Dashboard for 2023 Data Collection Season.
- Co-managed the CommuteSmart Seacoast program, a collaboration of SRPC to engage the local workforce to compete in “challenges” to reduce overall miles driven.
- Purchased a Leetron video traffic counter to be used to count high-volume roads, winter roads, and pedestrians along a corridor.

### **Environmental Planning**

- Hosted two Resiliency Roundtables including “Protecting Our Local Food Systems” and “Improving Your Energy Efficiency with NHSaves.”
- Established a relationship with Clean Energy NH’s Seacoast Region Circuit Rider to provide additional technical assistance to municipalities on community power benefits and local solar ordinances.
- Updated the Groundwater-Aquifer Zoning Ordinance Gap Analysis Tool to incorporate the revised NHDES Groundwater Model Ordinance and reviewed each communities’ groundwater protection regulations for basic compliance.
- Mentored a group of UNH Capstone students in conducting research to update the Climate Change Appendix to the 2015 Local Solutions Regional Master Plan.

### **Economic Development**

- Published the 2023 Comprehensive Economic Development Strategy Update. (<https://strafford.org/plans/ceds/>)
- Organized bi-weekly meetings of economic development professionals to provide support, resources and guidance post-COVID.
- Created an Age-Friendly Resource Guide that highlights services where people of all ages can find transportation, healthy food, events, and other necessary resources to thrive. ([www.strafford.org/reference/resources/healthy-aging-resources/](http://www.strafford.org/reference/resources/healthy-aging-resources/))
- SRPC and Community Action Partnership of Strafford County (CAPSC) closed-out the CDBG grant which supported a shelter and day center/warming center for the region’s homeless population during the COVID-19 pandemic. This project was critical to slow the spread of the pandemic within a vulnerable population.

### **Data and GIS**

- Adopted the Regional Housing Needs Assessment, which takes an in-depth look at local and regional housing needs, across all income levels, and provides a foundation for change by including tools and strategies for local decision-makers. ([www.strafford.org/projects/rhna/](http://www.strafford.org/projects/rhna/))
- Expanded and updated the Regional Data Snapshot, Interactive Map, and Community Profiles that contain 144 demographics, economic vitality,



livability and quality of life, mobility and accessibility, and resiliency metrics.  
([www.strafford.org/measure/data-snapshot/](http://www.strafford.org/measure/data-snapshot/))

## **2024 Goals**

### **Local**

- Secure funding for a Milton Three Ponds Management Plan.
- Select a Qualified Environmental Professional and begin work on the Nitrogen Control Plan.
- Conduct a series of public participation activities and work with a selected consulting firm to prepare facility assessments, architectural and engineering drawing, cost estimates, and recommendation reports, as well as identify resources and opportunities to finance facility reuse plans as part of the community feasibility study.

### **Regional**

- Review and update the Municipal Guide to EV Charging Stations as needed.
- Support state efforts for broadband and digital equity initiatives.
- Kick-off the 2023-2027 SRPC Brownfield's Program and identify locations to conduct environmental assessments and reuse plans.
- Provide detailed engineering support through a consultant for municipalities developing transportation projects.
- Continue to advance new transportation initiatives including regional climate impacts and equity analysis and planning for increased micro-mobility adoption.

Commissioners: John Nute, Karen Golab



We Care Food Pantry  
Mailing Address  
39 South Main Street, Suite 182  
Rochester, NH 03867  
Location  
370 White Mountain Highway  
Milton, NH 03851  
603-923-9456



To Town of Milton Selectman and Residents:

We are so thankful for your generous donations over this past year to support We Care Food Pantry.

You have enabled us to meet the needs of many residents in these times of financial hardships.

We serve the residents of Milton and surrounding communities in Strafford county.

In 2023 we provided food for 231 families in the Milton area which accounts for a total of 564 individuals of which are senior's, veterans, children, singles as well as another 695 families in the surrounding communities.

Thank you once again for all this community does for the pantry.

Respectfully

Betty Eaton

Director

We Care Food Pantry



Current Demographics

# Male	747	# Female	706	# Total	1453
Age	0-18		1422		2661
	19		737		1255
	60+		2865		5369
<b>TOTAL</b>					

Year: **2023**

# Active	2150	# Fams	5345
# Not	13	# Mem	24
<b>Total</b>	<b>2163</b>	<b>Total</b>	<b>5369</b>

# Families w/Pickup(s)	926
#w/Open Scheds	248

Qtrly Family Counts & Dollars

NSR	1275	NOS	380	NEW	130	REP	378	TOT	508
Q1	1179	Q2	491	Q3	96	Q4	397		493
	1057		539		122		445		567
	975		658		82		448		530

Most Recent Addition Date: Fri, Dec 22, 2023 4:22 PM

--- DEMOGRAPHIC SERVICE COUNTS ---

CATEGORY	PERIOD	0-18	19-59	60+	TOTAL	Meals	# P/U	# NOT P/U	%
CURRENT DATE	SKIP								
CURRENT WEEK	SKIP								
CURRENT MONTH	SKIP								
CURRENT QUARTER	1								
CURRENT YEAR	2024								

SEARCH ?

AC

DEMOGRAPHICS

21

Meals

|----- VIEW -----|

DAY#	TH	FR	SA	SU	MO	TU	WE	TH	FR	SA	SU	TU	WE	TH	FR	SA
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2																
3																
4																
5																
6																
7																
8																
9																
10																
11																
12																
13																
14																
15																
16																
17																
18																
19																
20																
21																
22																
23																
24																

P/U  
NOT P/U  
%

H



Report-Dist-01-ND SORT-A-DT= QT= C=Milton G= C= F= Z=  
YEAR | 2/12/2024 1:35:05 PM | 2382 | 216 | | 0:00:14 | 11 | END |

NON-DUPLICATIVE DISTRIBUTIONS

Summarization Type	Last Date	Value	# Dists	0-18	19-59	60+	Male	0-18	19-59	60+	Female	Total	#Fams
YEAR	12/22/2023	2023	2382	67	124	58	249	72	124	77	273	522	216
FINAL TOTAL(Duplicative if Mults)			2382	67	124	58	249	72	124	77	273	522	216





# We Care Food Pantry, Inc.

370 White Mountain Highway  
Milton New Hampshire 03851 Phone 603-923-9456

2023

2/12/2024 1:36 PM

Report-Dist-01-ND SORT-A-DT= QT= C=Milton Mills G= C= F= Z=

YEAR | 2/12/2024 1:36:24 PM | 156 | 15 | 0:00:05 | 10.4 | END |

## NON-DUPLICATIVE DISTRIBUTIONS

Summarization Type	Last Date	Value	# Dists	0-18	19-59	60+	Male	0-18	19-59	60+	Female	Total	#Fams
YEAR	12/22/2023	2023	156	4	9	2	15	8	11	8	27	42	15
FINAL TOTAL(Duplicative If Multis)			156	4	9	2	15	8	11	8	27	42	15

# State Vital Statistics Reports



**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT BIRTH REPORT  
01/01/2023 - 12/31/2023**

-- MILTON--

<b>Child's Name</b>	<b>Birth Date</b>	<b>Birth Place</b>	<b>Father's/Parent's Name</b>	<b>Mother's/Parent's Name</b>
KELLER, ALESSA RAE	01/01/2023	DOVER, NH	KELLER, ALEXANDER CONRAD	KELLER, AMANDA LEE
EWING, ALECGASE HARRISON	02/14/2023	DOVER, NH		EWING, ALLEGRA PEARL
YOUNG, EVERLEIGH AUTUMN	02/20/2023	DOVER, NH	YOUNG, ANTHONY NELSON	RYAN, SABLE MICHELLE
MOULTON-HALL, RYLYN LYNN	02/21/2023	DOVER, NH	HALL JR, RANDALL FREDRICK	HALL, ASHLEY LYNN
ALLSUP, ADELINE LUCILLE	03/09/2023	DOVER, NH	ALLSUP, MICHAEL WAYNE	ALLSUP, JESSICA MICHELLE
LYGREN, VIVIAN WYLDEWOOD	03/24/2023	DOVER, NH	LYGREN, SHEEHAN JAMES	ALLEN, GRACE HARVEY
ECK, HUDSON RICHARD	04/02/2023	DOVER, NH	ECK, JACOB LAWRENCE	FERRIS, KATELYN ELIZABETH
D'ANDREA, DARLA SUE	04/05/2023	DOVER, NH	D'ANDREA, MICHAEL PERRY	D'ANDREA, BRITTANEY SUE
ROSIC, ISAAC	05/10/2023	DOVER, NH	ROSIC, GREGORY GEORGE	ROSIC, ROCIO
PEASLEE, KAYDEN PHILIP	06/04/2023	DOVER, NH		PEASLEE, ALECIA MAY
LAVALLEY, ARABELLA MARGARETE	06/22/2023	DOVER, NH	LAVALLEY, TRAVIS W	CANNEY-GOODALE, EMMA M
WALDEN, CALEB WAYNE	06/22/2023	DOVER, NH	WALDEN III, BILLY J	WALDEN, STEPHANIE ANN
BEAUDOIN, ISABELLE EDNA	07/13/2023	DOVER, NH	BEAUDOIN, COREY PAUL	BEAUDOIN, MARY CRAWFORD
LINGARD, NORA JANE	07/17/2023	DOVER, NH	LINGARD, ALEXANDER ROBERT	LINGARD, ALLISON KYLIE-ROY
HORNE, WILLOW ANN	07/19/2023	DOVER, NH	HORNE, STEPHEN LLOYD	HORNE, SUZANNA WADE
HENRY, WYATT JAXSON	07/24/2023	PORTSMOUTH, NH	HENRY, CHASE PHILLIP	ROY, HAILIE MARIE
LLOYD, KORALEE ROSE	08/09/2023	PORTSMOUTH, NH	LLOYD, GEORGE KENNETH	KENCK, MEGAN KATHLEEN FRANCINE
GRAY, TERRANCE MATEO	08/21/2023	DOVER, NH	GRAY JR, JOHN EUGENE	PLAISTED, TANIKA NICOLE PATRICIA
MOODY, CHERIDYN TATUM	08/31/2023	DOVER, NH	MOODY, JUSTIN MICHAEL	MATTE, CRYSTAL ROSE
OLDEN, WREN DECLAN	09/03/2023	DOVER, NH	OLDEN, AUSTIN WADE	OLDEN, KARA ANN
JONES-HURLEY, WAYLON MICHAEL	09/04/2023	DOVER, NH	HURLEY, KEITH PATRICK	JONES, AMANDA DOROTHY
FROST, GREYSON LEE	09/26/2023	DOVER, NH		SMITH, TRINITY LYNN
STANLEY, NOEL PEYTON	10/12/2023	DOVER, NH	STANLEY, TREVOR JAMES	POTTER, KATELYN RILEY
KNIGHT, EVELYN JADE	10/15/2023	DOVER, NH	KNIGHT, JOSHUA ADAM	HERMONAT, NICOLE JUDITH
CASTNER, EMERSYN SAIGE	10/16/2023	DOVER, NH	CASTNER, DAKOTA RAY	CASTNER, KASIE MAE
CAREY, OAKLEY MAE	12/07/2023	DOVER, NH	CAREY, ZACHARY NICHOLAS	ROSS, TEYLAH DENALI
VAN POLEN, MICHAEL CHANDLER	12/11/2023	DOVER, NH	VAN POLEN, TREVOR ROBERT	WOLFGRAM, NATIA NORA
LAFOGG, LOUELLA RAE	12/19/2023	DOVER, NH	MCGUIRE, MATTHEW LAWRENCE	LAFOGG, EMMA RAE

Total number of records 28



**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT DEATH REPORT  
01/01/2023 - 12/31/2023  
--MILTON, NH --**

<b>Decedent's Name</b>	<b>Death Date</b>	<b>Death Place</b>	<b>Father's/Parent's Name</b>	<b>Mother's/Parent's Name Prior to First Marriage/Civil Union</b>	<b>Military</b>
COFFIN, DANIELLE MARIE	01/06/2023	MILTON	UNKNOWN, UNKNOWN	MCCRARY, BRENDA	N
BURKE, MARY LOUISE	01/06/2023	DOVER	DUMAS, RALPH	BELLAMY, PEARL	N
KOTHMAN, JANET	01/10/2023	DOVER	HILDRETH, HAROLD	BRETON, YOLANDE	N
GAHARA, WILLIAM JULIUS	01/17/2023	MILTON	GAHARA, MICHAEL	NOVAKOWSKI, JULIA	Y
BRIDGES, ROBERT LEON	01/19/2023	MILTON	BRIDGES, LESTER	LAJOIE, FLORENCE	Y
SHEAHAN, CHRISTOPHER OWEN	01/26/2023	MILTON	SHEAHAN, MAURICE	DURNIN, ALICE	N
FORTIER, KAREN DENISE	02/03/2023	MILTON	UNKNOWN, UNKNOWN	DEEM, CATHERINE	N
DEVRIES, DIANE MARIE	02/11/2023	MILTON	CHOBANIAN, GEORGE	LOISELLE, MARIE	N
MOOERS, JONATHAN MICHAEL	02/13/2023	MILTON	MOOERS, LEON	BERGERON, CYNTHIA	N
BREWER, JASON LEE	03/19/2023	ROCHESTER	BREWER, MARVIN	PROVENCAL, VALERIE	N
RADCLIFFE JR, JOHN JOSEPH	03/23/2023	MILTON	RADCLIFFE, JOHN	ROACH, MARGARET	Y
CLARK, GORDON ARTHUR	03/27/2023	MILTON	CLARK, VINAL	SPROUL, THELMA	Y
SHEEHAN, VIRGINIA ANN	03/31/2023	MILTON	DEGROFF, ROYAL	DELUCCA, ANTIONETTE	N
GAHARA, NANCY MARIE	04/06/2023	MILTON	BOGART, RAYMOND	BOGART, KATHERINE	N
NYE, JOHN DAVID	04/09/2023	MILTON	NYE, KENNETH	LAPANNE, MARY	N
CARD, RICHARD PAUL	04/15/2023	MILTON	CARD, RICHARD	BARSS, DOROTHY	N
ROBIDAS, JON	04/20/2023	MILTON	ROBIDAS, ROGER	GRASSE, MARILYN	N
MCCALLISTER, JOHN RICKER	04/23/2023	MILTON	MCCALLISTER, DONALD	WOOD, JEANETTE	Y



## DIVISION OF VITAL RECORDS ADMINISTRATION



## RESIDENT DEATH REPORT

01/01/2023 - 12/31/2023

--MILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
PATCH, EDITH MURIEL	05/04/2023	MILTON	APPLEBY, JOHN	PRINCE, LAURA	N
PERKINS, MARY A	05/13/2023	ROCHESTER	LAWSON, HENRY	TANNER, AUDREY	N
KNOX, RICHARD EDWIN	06/03/2023	MILTON MILLS	KNOX, CHESTER	AMES, DORIS	N
NYE, CAROL JEAN	06/09/2023	DOVER	NYE, KENNETH	LAPANNE, MARY	N
PRESUTTI, DORIS J	06/09/2023	MILTON	CROKE, EDWARD	SCULLY, MARGARET	N
CAPODILUPO, MATTHEW	06/12/2023	MILTON	CAPODILUPO, RALPH	MANGORE, DIANNE	N
GRAHAM, NANCY ANNE	06/21/2023	MILTON	RUSSO, MATTEO	POIRIER, FEDERICA	N
TEBBETTS, BRIAN KEITH	06/22/2023	DOVER	TEBBETTS, RONALD	GOLDEN, JUDITH	N
PRINCE JR, LEO E	06/26/2023	MILTON	PRINCE SR, LEO	PRINCE, DORIS	Y
PRESUTTI, DONALD R	06/27/2023	MILTON	PRESUTTI, VINCENT	MANCUSO, ROSEMARIE	N
ROMANOS, JOELENE M	07/19/2023	MILTON MILLS	FLAHERTY, ROBERT	BERRY-GAUDET, RITA	N
LYGREN, JOHN	07/22/2023	ROCHESTER	LYGREN, OLE	TRELAND, MARTA	N
MICHAUD, DAVID JAMES	07/23/2023	DOVER	MICHAUD, WILLIAM	LOWRY, GENEVIEVE	Y
RIPBERGER, MICHAEL F	07/28/2023	MILTON	RIPBERGER, PAUL	MUNDELL, NORA	Y
JAMES JR, DAVID WAYNE	09/05/2023	MILTON	JAMES SR, DAVID	RICHARDS, FAYE	N
MCDOUGALL, LYNETTE RENEE	09/08/2023	MILTON	EMERSON, LOREN	ANDERSON, MICKIE ANN	N
BANKS SR, ALFRED C	10/23/2023	MILTON MILLS	BANKS SR, STANLEY	STOKES, FLORENCE	Y
KIMBALL, JUDITH ELLEN	10/27/2023	MILTON	BATTIS, JOHN	CARPENTER, SARAH	N

DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2023 - 12/31/2023

--MILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
WARREN, ROBERTA CAROLINE	11/03/2023	MILTON	MARCOUX, NAPOLEAN	DOWNNS, HAZEL	N
BURKE, JUNE K	11/22/2023	ROCHESTER	WIGGIN, LUTHER	KELLEY, CHARLOTTE	N
PEURA, SCOTT KEITH	11/23/2023	PORTSMOUTH	PEURA, DONALD	HAMES, DOROTHY	N
STEWART, NORMA A	11/23/2023	DOVER	BIANCHI, JACK	ALBERTI, THERESA	N
WIGGIN, JORGENE	11/25/2023	DOVER	DENT, GEORGE	GARVEY, IONA	N
PAGE, PATRICIA TUFTS	12/21/2023	ROCHESTER	TUFTS, MOSES	NUTTER, EVELYN	N

Total number of records 42



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT MARRIAGE REPORT

01/01/2023 - 12/31/2023

-- MILTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
ABRUZZESE, DAVID HENRY MILTON, NH	ORTIZ SERRANO, ERIKA REGINA MILTON, NH	FARMINGTON	MILTON	05/06/2023
GARLAND, CASEY LYNN MILTON, NH	COLEMAN, DAVID JAMES MILTON, NH	WAKEFIELD	MILTON	05/20/2023
DUKELOW, DEVON RODNEY FARMINGTON, NH	BURNHAM, ALTHEA BARBARA MILTON, NH	FARMINGTON	MILTON	05/20/2023
NASS, STEPHEN JACOB MILTON, NH	BOEDEKER, MACKENZIE JO MILTON, NH	FARMINGTON	DUMMER	05/22/2023
FINLAYSON, VICTORIA KATHRYNE MILTON, NH	LOWE, CHRISTOPHER DARROW MILTON, NH	LEE	BRIDGEWATER	05/27/2023
HAMPSON SR, MATTHEW DOMINIC MILTON MILLS, NH	VACHON, AMMIE MARIE MILTON MILLS, NH	ROCHESTER	FARMINGTON	06/04/2023
MCCAWLEY, ALEXANDER MILTON, NH	DELORGE, SARAH MILTON, NH	MILTON	ROCHESTER	06/16/2023
CROSS, ANGELA M MILTON, NH	NEL, WILLEM L MILTON, NH	MILTON	SEABROOK	06/17/2023
THOMAS, MICHAEL STEPHEN MARCIANO MILTON MILLS, NH	MCLELLAN, HEATHER NICOLE MILTON MILLS, NH	ROCHESTER	MILTON MILLS	07/04/2023
FENDERSON, TYLER JACOB MILTON, NH	CISKETTI, HALEY NICOLE POLO, ILLINOIS	ROCHESTER	ROCHESTER	08/01/2023
KACHNOWSKI, WILLIAM A MILTON, NH	VALLEE, KADY L MILTON, NH	MILTON	MILTON	09/02/2023
HERSEY, ADAM JOEL MILTON, NH	CLAFLIN, MICHELLE LYNN ROCHESTER, NH	MILTON	MILTON	09/09/2023
ROSEN, ASHLEY MILTON, NH	THYNG, JAYME R MILTON, NH	MILTON	ROCHESTER	09/30/2023
NOLETTE, ALICIA ANNETTE MILTON MILLS, NH	CROSS, MARK A MILTON MILLS, NH	MILTON	LANCASTER	10/01/2023
BUONOPANE, PATRICIA MILTON MILLS, NH	PAUL, BENJAMIN WALDO MILTON MILLS, NH	MILTON	FARMINGTON	10/07/2023
MONIZ, KIT MARSHALL MILTON, NH	COLE, SHELBY LYN NORTHFIELD, NH	NORTHFIELD	CONCORD	10/13/2023

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT MARRIAGE REPORT

01/01/2023 - 12/31/2023

-- MILTON --

Person A's Name and Residence

ROBERGE, ZACHARY SCOTT  
MILTON, NH  
  
BASSITT, ARIANNA ELIZABETH  
MILTON MILLS, NH

Person B's Name and Residence

BILODEAU, BRANDI NIKITA  
MILTON, NH  
  
ADAMS, TREVOR JOHN  
MILTON MILLS, NH

Town of Issuance

MILTON  
  
MILTON

Place of Marriage

ROCHESTER  
  
MILTON MILLS

Date of Marriage

10/14/2023  
  
10/18/2023

Total number of records 18



**Revised Estimated Revenues Adjusted**

**Milton**

For the period beginning January 1, 2023 and ending December 31, 2023

*In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.*

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
<b>Taxes</b>				
3120	Land Use Change Tax - General Fund	\$5,000	\$0	\$5,000
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$11,000	\$0	\$11,000
3186	Payment in Lieu of Taxes	\$0	\$11,000	\$11,000
3187	Excavation Tax	\$1,000	\$0	\$1,000
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$75,000	(\$35,000)	\$40,000
9991	Inventory Penalties	\$0	\$0	\$0
<b>Taxes Subtotal</b>		<b>\$92,000</b>	<b>(\$24,000)</b>	<b>\$68,000</b>
<b>Licenses, Permits, and Fees</b>				
3210	Business Licenses and Permits	\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	\$800,000	\$0	\$800,000
3230	Building Permits	\$40,000	\$0	\$40,000
3290	Other Licenses, Permits, and Fees	\$7,500	\$0	\$7,500
3311-3319	From Federal Government	\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$847,500</b>	<b>\$0</b>	<b>\$847,500</b>
<b>State Sources</b>				
3351	Municipal Aid/Shared Revenues	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$394,270	\$31,319	\$425,589
3353	Highway Block Grant	\$130,000	(\$1,655)	\$128,345
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$13,000	(\$10,208)	\$2,792
3379	From Other Governments	\$0	\$0	\$0
<b>State Sources Subtotal</b>		<b>\$537,270</b>	<b>\$19,456</b>	<b>\$556,726</b>
<b>Charges for Services</b>				
3401-3406	Income from Departments	\$3,700	\$0	\$3,700
3409	Other Charges	\$0	\$0	\$0
<b>Charges for Services Subtotal</b>		<b>\$3,700</b>	<b>\$0</b>	<b>\$3,700</b>



**Revised Estimated Revenues Adjusted**

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
<b>Miscellaneous Revenues</b>				
3501	Sale of Municipal Property	\$5,000	\$0	\$5,000
3502	Interest on Investments	\$5,000	\$30,000	\$35,000
3503-3509	Other	\$20,000	\$0	\$20,000
<b>Miscellaneous Revenues Subtotal</b>		<b>\$30,000</b>	<b>\$30,000</b>	<b>\$60,000</b>
<b>Interfund Operating Transfers In</b>				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$200,000	\$0	\$200,000
3914S	From Enterprise Funds: Sewer (Offset)	\$115,782	\$0	\$115,782
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>		<b>\$315,782</b>	<b>\$0</b>	<b>\$315,782</b>
<b>Other Financing Sources</b>				
3934	Proceeds from Long Term Bonds and Notes	\$100,000	\$0	\$100,000
<b>Other Financing Sources Subtotal</b>		<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>
<b>Total Revised Estimated Revenues and Credits</b>		<b>\$1,926,252</b>	<b>\$25,456</b>	<b>\$1,951,708</b>



**Revised Estimated Revenues Summary**

	Estimated	Change Amount	State Adjusted
<b>Subtotal of Revenues</b>	<b>\$1,926,252</b>	<b>\$25,456</b>	<b>\$1,951,708</b>
Unassigned Fund Balance (Unreserved)	\$0	\$1,395,298	\$1,395,298
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$0	\$0	\$0
(Less) Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	\$0	\$1,395,298	\$1,395,298
<b>Total Revenues and Credits</b>	<b>\$1,926,252</b>	<b>\$25,456</b>	<b>\$1,951,708</b>
<b>Requested Overlay</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$20,000</b>

**Assessment Overview**

Total Appropriations	\$5,737,216
(Less) Total Revenues and Credits	\$1,951,708
<b>Net Assessment</b>	<b>\$3,785,508</b>

**Explanation of Adjustments**

Account	Reason for Adjustment	Warrant Number
3186	MC: Adjusted to MS1	08
3190	MC: Municipality Adjustment	08
3352	MC: Adjusted to State Aid	08
3353	MC: Adjusted to State Aid	,09
3359	MC: Adjusted to State Aid	08
3502	MC: Municipality Adjustment	08




<b>2023</b> <b>\$24.54</b>
-------------------------------

## Tax Rate Breakdown Milton

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$3,863,816	\$504,551,238	<b>\$7.65</b>
County	\$1,487,871	\$504,551,238	<b>\$2.95</b>
Local Education	\$5,972,053	\$504,551,238	<b>\$11.84</b>
State Education	\$1,027,685	\$490,140,602	<b>\$2.10</b>
<b>Total</b>	<b>\$12,351,425</b>		<b>\$24.54</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Milton Water	\$0	\$75,549,204	<b>\$0.00</b>
<b>Total</b>	<b>\$0</b>		<b>\$0.00</b>

Tax Commitment Calculation	
Total Municipal Tax Effort	\$12,351,425
War Service Credits	(\$253,125)
Village District Tax Effort	\$0
<b>Total Property Tax Commitment</b>	<b>\$12,098,300</b>

 Sam Greene Director of Municipal and Property Division New Hampshire Department of Revenue Administration	11/28/2023
--	------------



## Appropriations and Revenues

### Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$5,737,216	
Net Revenues (Not Including Fund Balance)		(\$1,951,708)
Fund Balance Voted Surplus		\$0
Fund Balance to Reduce Taxes		(\$200,000)
War Service Credits	\$253,125	
Special Adjustment	\$0	
Actual Overlay Used	\$25,183	
<b>Net Required Local Tax Effort</b>	<b>\$3,863,816</b>	

### County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$1,487,871	
<b>Net Required County Tax Effort</b>	<b>\$1,487,871</b>	

### Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$10,055,648	
Net Cooperative School Appropriations	\$0	
Net Education Grant		(\$3,055,910)
Locally Retained State Education Tax		(\$1,027,685)
<b>Net Required Local Education Tax Effort</b>	<b>\$5,972,053</b>	
State Education Tax	\$1,027,685	
State Education Tax Not Retained	\$0	
<b>Net Required State Education Tax Effort</b>	<b>\$1,027,685</b>	

## Valuation

### Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$504,551,238	\$500,738,078
Total Assessment Valuation without Utilities	\$490,140,602	\$484,745,763
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$504,551,238	\$500,738,078

### Village (MS-1V)

Description	Current Year
Milton Water	\$75,549,204

# Milton

## Tax Commitment Verification

### 2023 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$12,098,300
1/2% Amount	\$60,492
Acceptable High	\$12,158,792
Acceptable Low	\$12,037,809

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

<b>Commitment Amount</b>	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
<b>Net amount after TIF adjustment</b>	

**Under penalties of perjury, I verify the amount above was the 2023 commitment amount on the property tax warrant.**

<b>Tax Collector/Deputy Signature:</b>	<b>Date:</b>
--	--------------

## Requirements for Semi-Annual Billing

### Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Milton	Total Tax Rate	Semi-Annual Tax Rate
Total 2023 Tax Rate	\$24.54	\$12.27
Associated Villages		
Milton Water	\$0.00	\$0.00

## Fund Balance Retention

<b>Enterprise Funds and Current Year Bonds</b>	<b>\$415,782</b>
<b>General Fund Operating Expenses</b>	<b>\$13,809,043</b>
<b>Final Overlay</b>	<b>\$25,183</b>

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.  
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.  
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2023 Fund Balance Retention Guidelines: Milton	
Description	Amount
<b>Current Amount Retained (8.66%)</b>	<b>\$1,195,298</b>
17% Retained <i>(Maximum Recommended)</i>	\$2,347,537
10% Retained	\$1,380,904
8% Retained	\$1,104,723
5% Retained <i>(Minimum Recommended)</i>	\$690,452

# LIST OF 2023 MINUTES

# MILTON BOARD OF SELECTMEN - MINUTES LOG

MILTON BOARD of SELECTMEN - MINUTES LOG		Year = 2023		This spreadsheet intended to comply with RSA 91-A:3, III					
Date of Meeting	Time Meeting Started (EST)	Public or Non-Public	Non-Public Under RSA 91-A ??	Public or Non-Public Topic	Draft Minutes Posted {date}	Non-Public Sealed (Y / N)	Sealed Until {date}	Approved Minutes Posted on {date}	Submitted to Town Clerk on {date}
1/2/2023	6:00pm	Public							
	7:17 PM	Non-Public	II c	Finance & Treasurer	N/A	No	N/A	1/5/2023	1/5/2023
	7:55pm	Non-Public	II d	M 28 L 37 Tax Deeded	N/A	No	N/A	1/5/2023	1/5/2023
	8:12pm	Non-Public	II a	Comp & Hiring WWTP Oper	N/A	No	N/A	1/5/2023	1/5/2023
	8:22pm	Non-Public	II d	M 12 L 20 Tax Repayment	N/A	No	N/A	1/5/2023	1/5/2023
1/26/2023	6:00pm	Public						2/12/2023	2/13/2023
	7:38 PM	Non-Public	II a	Fire Chief Marique	N/A	No	N/A	2/12/2023	2/13/2023
	8:17 PM	Non-Public	II d	Hamel Tax Repayment	N/A	No	N/A	2/12/2023	2/13/2023
	8:19 PM	Non-Public	II d	M 33 L 203.132 \ 130 Pineland Pk		No	N/A	2/12/2023	2/13/2023
	8:28 PM	Non-Public	II d	M 42 L 58 - 20 Dawson St	N/A	No	N/A	2/12/2023	2/13/2023
2/6/2023	6:00pm	Public						3/1/2023	3/2/2023
	6:59pm	Non-Public	II a	PD Hiring & Comp.	N/A	No	N/A	2/12/2023	2/13/2023
2/11/2023	9:00am	Public		Deliberative Session	N/A	No	N/A		
2/13/2023	6:00 PM	Non-Public		TA at 55 Industrial Way	N/A	No	N/A		
2/27/2023	6:00pm	Public						3/7/2023	3/7/2023
	8:56pm	Non-Public	II c	Junk Yard Complaint	N/A	No	N/A	3/1/2023	3/2/2023
	9:01 PM	Non-Public	II d	M 9 L 84 Taxation	N/A	No	N/A	3/1/2023	3/2/2023
	9:04 PM	Non-Public	II e	Litigation NH v 3M	N/A	No	N/A	3/1/2023	3/2/2023
	9:09 PM	Non-Public	II e	Litigation Three Pond v Milt	N/A	No	N/A	3/1/2023	3/2/2023
	9:20 PM	Non-Public	II c	M 42 L 164 Taxation	N/A	No	N/A	3/1/2023	3/2/2023
3/6/2023	6:00pm	Public						3/21/2023	3/21/2023
3/20/2023	6:00pm	Public						4/4/2023	4/5/2023
3/20/2023	7:27 PM	Non-Public	II a	PD Hiring & Comp.	N/A	No	N/A	4/4/2023	4/5/2023
3/20/2023	7:40 PM	Non-Public	II e	FOIA Request	N/A	No	N/A	4/4/2023	4/5/2023
3/20/2023	7:48 PM	Non-Public	II d	M 35 L 20 Land Purchase	N/A	No	N/A	4/4/2023	4/5/2023
3/28/2023	7:30 AM			Election Day					
4/3/2023	6:00pm	Public						4/18/2023	4/18/2023

MILTON BOARD of SELECTMEN - MINUTES LOG

	7:27 PM	Non-Public	II b	Assist Tax Collector	N/A	No	N/A	4/4/2023	4/5/2023
4/17/2023	6:00pm	Public							
4/17/2023	7:47 PM	Non-Public	II a and b	PD Hiring & Comp.	N/A	No	N/A	5/1/2023	5/2/2023
4/17/2023	8:10 PM	Non-Public	II b	TA Consideration & Hiring	N/A	No	N/A	4/17/2023	4/18/2023
4/17/2023	8:25 PM	Non-Public	II a and b	Setting Comp - Summer Staff	N/A	No	N/A	4/17/2023	4/18/2023
4/17/2023	8:30 PM	Non-Public	II c	Waive Tax Lien - King	N/A	No	N/A	4/17/2023	4/18/2023
4/17/2023	8:35 PM	Non-Public	II a and c	PWD Staffing	N/A	No	N/A	4/17/2023	4/18/2023
4/17/2023	8:38 PM	Non-Public	II a and c	Legal - Solar Farm	N/A	No	N/A	4/17/2023	4/18/2023
			unseal minutes from last year						
5/1/2023	6:08pm	Public							
5/1/2023	6:00pm	Non-Public	II a	PWD Hiring & Compensation	N/A	No	N/A	5/16/2023	5/16/2023
5/1/2023	8:00 PM	Non-Public	II d	M 32 L 154 Tax Deeded Parcel	N/A	No	N/A	5/1/2023	5/2/2023
5/1/2023	7:52 PM	Non-Public	II c	M 40 L 4 Tax Repayment Agree	N/A	No	N/A	5/1/2023	5/2/2023
5/1/2023	8:10 PM	Non-Public	II c	M 42 L 58 20 Dawson St Parcel	N/A	No	N/A	5/1/2023	5/2/2023
5/3/2023	6:00 PM	Non-Public	II a	Interviews of Town Clerk Position	N/A	No	N/A	5/3/2023	5/4/2023
5/8/2023	5:15pm	Non-Public	II b	Interviews Round 2	N/A	No	N/A	5/8/2023	5/9/2023
5/8/2023	6:00 PM	Workshop		Employee Handbook and Grade & Step	5/9/2023			5/16/2023	5/16/2023
5/15/2023	6:00pm	Public							
5/15/2023	7:52pm	Non-Public	II a	Field Sexton	N/A	No	N/A	6/6/2023	6/6/2023
5/15/2023	7:28pm	Non-Public	II e	Possible Legal Action		Yes	td		
5/15/2023	8:23pm	Non-Public	II b	Town Clerk Appointment		Yes	td		
5/22/2023	6:00pm	Workshop		Jnt Mtg w Lebanon - Townhouse Rd Bridge					
5/22/2023	7:20pm	Non-Public	II a	Setting Compensation		Yes	td	6/6/2023	6/6/2023
6/5/2023	6:00pm	Public							
6/5/2023	7:36pm	Non-Public	II a	PD- Dismissal, Promotion, Compensation		Yes	indefinitely	6/20/2023	6/20/2023
6/5/2023	7:36pm	Non-Public	II a	PD- Dismissal, Promotion, Compensation		Yes	indefinitely	N/A	6/6/2023
6/19/2023	6:00pm	Public							
6/19/2023	6:00pm	Non-Public	II a	PD- Hiring and Compensation		Yes	indefinitely	7/11/2023	7/11/2023
6/19/2023	6:00pm	Non-Public	II a	Town Employees - Hiring and Compensation		Yes	indefinitely	N/A	6/29/2023
6/19/2023	6:00pm	Non-Public	II a	Town Employees - Hiring and Compensation		Yes	indefinitely	N/A	6/29/2023
6/28/2023	5:30pm	Public		Facility Study Presentation					
6/28/2023	5:30pm	Non-Public	II a	Police Chief Evaluation		Yes	indefinitely	7/11/2023	7/11/2023
6/28/2023	5:30pm	Non-Public	II a	K Brown Evaluation		Yes	indefinitely		
7/10/2023	6:00pm	Public							
7/10/2023	6:00pm	Public						7/24/2023	7/25/2023

MILTON BOARD of SELECTMEN - MINUTES LOG

	6:58	Non-Public	II b	PD Hiring		Yes	tbd	7/11/2023
	7:22	Non-Public	II b	PWD Hiring		Yes	tbd	7/11/2023
	7:29	Non-Public	II a	PWD Evaluations		Yes	tbd	7/11/2023
	8:15	Non-Public	II a	FD Evaluations		Yes	tbd	7/11/2023
	9:00	Non-Public	II c	Welfare Electrical Payment		Yes	tbd	7/11/2023
7/24/2023	6:00pm	Public						
	8:38 pm	Non-Public	II c	Cemetery Operations		Yes	tbd	7/25/2023
	9:01pm	Non-Public	II a	PD Dismissal Promotion		Yes	tbd	7/25/2023
	9:20 pm	Non-Public	II c	Dep Town Clerk		Yes	tbd	7/25/2023
	10:20 PM	Non-Public	II c	Possible Litigation		Yes	tbd	7/25/2023
8/14/2023	6:00pm	Public						
	7:32pm	Non-Public	II b	PWD Hiring		Yes	tbd	8/15/2023
	8:55pm	Non-Public	II a	TA Personnel Issues		Yes	tbd	8/15/2023
	9:16pm	Non-Public	II c	Possible Litigation		Yes	tbd	8/15/2023
8/28/2023	6:00pm	Public					9/12/2023	9/12/2023
		Non-Public	II c	Staffing Concerns		Yes	tbd	
		Non-Public	II c	Tax Abatement Request		Yes	tbd	
		Non-Public	II €	Legal Matters Update		Yes	tbd	
8/30/2023		Non-Public	II ©	Personnel Issues		yes	tbd	
9/11/2023	6:00pm	Public						9/26/2023
9/14/2023	6:00pm	Public	Joint Meeting with the Budget Committee			Yes		9/26/2023
9/21/2023		Non-Public	II c	New Town Hall Workmanship		yes	tbd	
9/23/2023				Pie Festival at NH Farm Museum				
9/25/2023	6:00pm	Public						10/3/2023
		Non-Public	II c	New Town Hall Workmanship		yes	tbd	
		Non-Public	II c	Staff Concerns		yes	tbd	
10/2/2023	6:00pm	Public						10/17/2023
		Non-Public	II(i)	Legal Counsel		yes	tbd	
		Non-Public	II c	Welfare Actions		yes	tbd	
		Non-Public	II a	Tx/TC Compensation		yes	tbd	
10/5/2023	1:30pm	Non-Public	II c	Town Hall Space & Workmanship		yes	tbd	

MILTON BOARD of SELECTMEN - MINUTES LOG

Date	Time	Open House	Meeting Type	Meeting ID	Discussion	Open House	Meeting Type	Date
10/13/2023	5:00 PM	Non-Public	Non-Public	II d	Town Administration Discussion		yes	
		advertised as the 12th but occurred on the 13th						
10/16/2023	4:30pm	Non-Public	Non-Public	II c	Welfare & Staff Mtg	N/A	Yes	tbd
		Non-Public	Non-Public		Town Administration	N/A	Yes	tbd
10/16/2023	6:00pm		Public					11/29/2023
10/18/2023	2:30pm	Non-Public	Non-Public	II c	Emergent Non-Public Mtg	N/A	Yes	tbd
10/24/2023	4:00pm	Public	Public	II c	Emergent Public Meeting (Winding Rd Bridge)			1/26/2024
10/31/2023	5:30pm	Non-Public	Non-Public	II(f)	Legal Counsel Guidance	N/A	Yes	tbd
11/6/2023	6:00pm	Public	Public					11/7/2023
		Non-Public	Non-Public	none		N/A	Yes	tbd
11/16/2023	6:00pm	Public	Public	Joint Meeting with the Budget Committee				11/27/2023
11/20/2023	6:00pm	Public	Public					12/7/2023
12/4/2023	6:00pm	Non-Public	Non-Public	II d	M 41 L 87 Donna Herrick	N/A	Yes	tbd
		Public	Public		10 Dames Brook Ln	N/A	Yes	tbd
		Non-Public	Non-Public		PD Hiring & Compensation	N/A	Yes	tbd
12/9/2023		Public	Public		Townhouse Rd Bridge			
12/12/2023	5:16pm	Non-Public	Non-Public	II a	Town Clerk Appoint	N/A	Yes	tbd
12/12/2023	6:00pm	Public	Public					1/9/2024
12/21/2023	5:18pm	Non-Public	Non-Public	II c	Cementary Ops	N/A	Yes	tbd
	5:35pm	Non-Public	Non-Public	II a	Req to carryover leave	N/A	Yes	tbd
12/21/2023	6:00pm	Public	Public					1/9/2024
12/26/2023	5:35pm	Non-Public	Non-Public	II a	Town Planner Contract	N/A	Yes	tbd
12/26/2023	6:10pm	Public	Public		Warrant Articles			1/9/2024
					Encumber CC funds			
					Encumber Assessing Funds			
					Final FY2024 Prop Budget			





# FISCAL YEAR 2024 PROPOSED BUDGET

		Totals w/o Sewer:	\$ 4,824,670	13.30%	\$ 5,466,299	\$ 5,415,199	-0.93%	\$ 5,400,709	-1.20%	\$ 5,400,709	-1.20%	\$ 5,400,709	BC Percent Change from Default
		Totals with Sewer:	\$ 4,940,452	13.66%	\$ 5,615,352	\$ 5,564,251	-0.91%	\$ 5,549,761	-1.17%	\$ 5,549,761	-1.17%	\$ 5,549,761	-1.17%
Line-Items	Dept. Line-Item Title	2023 Approved Budget	2024 Default % Change from 2023 Approved Budget	2024 Default Budget	2024 DH Proposed Operating Budget	2024 DH Proposed Operating Budget	2024 DH Proposed Operating Budget	2024 BOS Proposed Operating Budget	BOS Percent Change from Default	2024 BC Proposed Operating Budget	BC Percent Change from Default		
01-4130-109	Town Administrator Contract	\$ 95,248	2.00%	\$ 97,153	\$ 97,153	\$ 97,153	0.00%	\$ 97,153	0.00%	\$ 97,153	0.00%	\$ 97,153	0.00%
01-4130-110	TA Finance Manager	\$ 52,436	2.00%	\$ 53,485	\$ 53,466	\$ 53,466	-0.04%	\$ 53,466	-0.04%	\$ 53,466	-0.04%	\$ 53,466	-0.04%
01-4130-120	TA Salary Part Time	\$ 1	0.00%	\$ 1	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4130-130	TA Salary Elected (Select Board Stipends)	\$ 6,930	0.00%	\$ 6,930	\$ 6,930	\$ 6,930	0.00%	\$ 6,930	0.00%	\$ 6,930	0.00%	\$ 6,930	0.00%
01-4130-131	Town Administrator Contract Phone Stipend	\$ 480	0.00%	\$ 480	\$ 480	\$ 480	0.00%	\$ 480	0.00%	\$ 480	0.00%	\$ 480	0.00%
01-4130-220	TA Social Security	\$ 9,616	1.91%	\$ 9,800	\$ 9,798	\$ 9,798	-0.02%	\$ 9,798	-0.02%	\$ 9,798	-0.02%	\$ 9,798	-0.02%
01-4130-225	TA Medicare	\$ 2,249	1.91%	\$ 2,292	\$ 2,292	\$ 2,292	0.00%	\$ 2,292	0.00%	\$ 2,292	0.00%	\$ 2,292	0.00%
01-4130-240	TA Training	\$ 830	0.00%	\$ 830	\$ 830	\$ 830	0.00%	\$ 830	0.00%	\$ 830	0.00%	\$ 830	0.00%
01-4130-320	Legal Services	\$ 33,500	0.00%	\$ 33,500	\$ 33,500	\$ 33,500	0.00%	\$ 33,500	0.00%	\$ 33,500	0.00%	\$ 33,500	0.00%
01-4130-330	TA Registry of Deeds	\$ 300	0.00%	\$ 300	\$ 300	\$ 300	0.00%	\$ 300	0.00%	\$ 300	0.00%	\$ 300	0.00%
01-4130-340	TA Contract Services	\$ 74,551	7.07%	\$ 79,819	\$ 79,819	\$ 79,819	0.00%	\$ 79,819	0.00%	\$ 79,819	0.00%	\$ 79,819	0.00%
01-4130-391	TA Legal Notices/Ads	\$ 900	0.00%	\$ 900	\$ 900	\$ 900	0.00%	\$ 900	0.00%	\$ 900	0.00%	\$ 900	0.00%
01-4130-395	TA Professional Svcs	\$ 3,825	0.00%	\$ 3,825	\$ 3,825	\$ 3,825	0.00%	\$ 3,825	0.00%	\$ 3,825	0.00%	\$ 3,825	0.00%
01-4130-415	Street Lighting	\$ 17,211	0.00%	\$ 17,211	\$ 12,000	\$ 12,000	-30.28%	\$ 10,000	-41.90%	\$ 10,000	-41.90%	\$ 10,000	-41.90%
01-4130-430	TA Water Bill	\$ 1	0.00%	\$ 1	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4130-450	TA Telephone	\$ 4,800	0.00%	\$ 4,800	\$ 500	\$ 500	-89.58%	\$ 500	-89.58%	\$ 500	-89.58%	\$ 500	-89.58%
01-4130-610	TA Printing/Copies	\$ 6,750	0.00%	\$ 6,750	\$ 6,750	\$ 6,750	0.00%	\$ 6,750	0.00%	\$ 6,750	0.00%	\$ 6,750	0.00%
01-4130-620	TA Supplies	\$ 4,760	0.00%	\$ 4,760	\$ 4,760	\$ 4,760	0.00%	\$ 4,760	0.00%	\$ 4,760	0.00%	\$ 4,760	0.00%
01-4130-625	TA Postage	\$ 1,000	0.00%	\$ 1,000	\$ 1,000	\$ 1,000	0.00%	\$ 1,000	0.00%	\$ 1,000	0.00%	\$ 1,000	0.00%
01-4130-640	TA Vehicle Fuel	\$ 300	0.00%	\$ 300	\$ 300	\$ 300	0.00%	\$ 300	0.00%	\$ 300	0.00%	\$ 300	0.00%
01-4130-730	TA Vehicle Maintenance	\$ 825	0.00%	\$ 825	\$ 825	\$ 825	0.00%	\$ 825	0.00%	\$ 825	0.00%	\$ 825	0.00%
01-4130-733	TA Vehicle Registration/Misc	\$ 40	0.00%	\$ 40	\$ 40	\$ 40	0.00%	\$ 40	0.00%	\$ 40	0.00%	\$ 40	0.00%
01-4130-740	TA Equip Maintenance	\$ 1,000	0.00%	\$ 1,000	\$ 1,000	\$ 1,000	0.00%	\$ 1,000	0.00%	\$ 1,000	0.00%	\$ 1,000	0.00%
01-4130-741	TA Equipment Purchase	\$ 1,900	0.00%	\$ 1,900	\$ 1,900	\$ 1,900	0.00%	\$ 1,900	0.00%	\$ 1,900	0.00%	\$ 1,900	0.00%
01-4130-742	TA Equipment Lease	\$ 4,011	0.00%	\$ 4,011	\$ 4,011	\$ 4,011	0.00%	\$ 4,011	0.00%	\$ 4,011	0.00%	\$ 4,011	0.00%
01-4130-840	TA Mileage/Travel	\$ 300	0.00%	\$ 300	\$ 300	\$ 300	0.00%	\$ 300	0.00%	\$ 300	0.00%	\$ 300	0.00%
01-4130-850	TA Memberships/Dues	\$ 1,385	0.00%	\$ 1,385	\$ 30	\$ 30	-97.83%	\$ 30	-97.83%	\$ 30	-97.83%	\$ 30	-97.83%
01-4130-860	TA Employee Functions	\$ 300	0.00%	\$ 300	\$ 300	\$ 300	0.00%	\$ 300	0.00%	\$ 300	0.00%	\$ 300	0.00%
01-4130-870	TA Bank Charges	\$ 60	0.00%	\$ 60	\$ 60	\$ 60	0.00%	\$ 60	0.00%	\$ 60	0.00%	\$ 60	0.00%
01-4130-890	TA Miscellaneous	\$ 500	0.00%	\$ 500	\$ 500	\$ 500	0.00%	\$ 500	0.00%	\$ 500	0.00%	\$ 500	0.00%
<b>Totals:</b>		<b>\$ 326,009</b>	<b>2.59%</b>	<b>\$ 334,458</b>	<b>\$ 323,571</b>	<b>\$ 323,571</b>	<b>-3.26%</b>	<b>\$ 321,571</b>	<b>-3.85%</b>	<b>\$ 321,571</b>	<b>-3.85%</b>	<b>\$ 321,571</b>	<b>-3.85%</b>

**Percent Expenditures versus Approved Budgets**

Line-Items	Dept. Line-Item Title	2023 Approved Budget	2024 Default % Change from 2023 Approved Budget	2024 Default Budget	2024 DH Proposed Operating Budget	2024 DH Proposed Operating Budget	2024 DH Proposed Operating Budget	2024 BOS Proposed Operating Budget	BOS Percent Change from Default	2024 BC Proposed Operating Budget	BC Percent Change from Default		
01-4140-110	TC/TX Salary Full Time	\$ 45,469	2.00%	\$ 46,378	\$ 37,500	\$ 37,500	-19.14%	\$ 46,378	0.00%	\$ 46,378	0.00%	\$ 46,378	0.00%
01-4140-120	TC/TX Salary Part Time 1 Employee	\$ 6,810	2.00%	\$ 6,946	\$ 16,640	\$ 16,640	139.56%	\$ 6,946	0.00%	\$ 6,946	0.00%	\$ 6,946	0.00%
01-4140-130	TC/TX Salary Elected	\$ 57,500	0.00%	\$ 57,500	\$ 57,500	\$ 57,500	0.00%	\$ 49,920	-13.18%	\$ 49,920	-13.18%	\$ 49,920	-13.18%
01-4140-220	TC/TX Social Security	\$ 6,807	0.95%	\$ 6,872	\$ 6,922	\$ 6,922	0.73%	\$ 6,402	-6.84%	\$ 6,402	-6.84%	\$ 6,402	-6.84%
01-4140-225	TC/TX Medicare	\$ 1,592	0.94%	\$ 1,607	\$ 1,619	\$ 1,619	0.75%	\$ 1,498	-6.78%	\$ 1,498	-6.78%	\$ 1,498	-6.78%
01-4140-240	TC/TX Training	\$ 500	0.00%	\$ 500	\$ 2,000	\$ 2,000	300.00%	\$ 750	50.00%	\$ 750	50.00%	\$ 750	50.00%
01-4140-330	TC/TX Registry of Deeds	\$ 700	0.00%	\$ 700	\$ 700	\$ 700	0.00%	\$ 700	0.00%	\$ 700	0.00%	\$ 700	0.00%
01-4140-391	TC/TX Legal Notices/Ad	\$ 250	0.00%	\$ 250	\$ 250	\$ 250	0.00%	\$ 250	0.00%	\$ 250	0.00%	\$ 250	0.00%
01-4140-395	TC/TX Professional Services	\$ 12,331	0.00%	\$ 12,331	\$ 12,331	\$ 12,331	0.00%	\$ 12,331	0.00%	\$ 12,331	0.00%	\$ 12,331	0.00%
01-4140-610	TC/TX Printing/Copies	\$ 1	0.00%	\$ 1	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4140-620	TC/TX Office Supplies	\$ 2,500	0.00%	\$ 2,500	\$ 2,500	\$ 2,500	0.00%	\$ 2,500	0.00%	\$ 2,500	0.00%	\$ 2,500	0.00%
01-4140-625	TC/TX Postage	\$ 8,000	0.00%	\$ 8,000	\$ 9,500	\$ 9,500	18.75%	\$ 8,500	6.25%	\$ 8,500	6.25%	\$ 8,500	6.25%
01-4140-740	TC/TX Equipment Maintenance	\$ 325	0.00%	\$ 325	\$ 400	\$ 400	23.08%	\$ 400	23.08%	\$ 400	23.08%	\$ 400	23.08%

Line-Items	Dept. Line-Item Title	2023 Approved Budget	2024 Default % Change from 2023 Approved Budget	2024 Default Budget	2024 DH Proposed Operating Budget	2024 DH Proposed Operating Budget	2024 BOS Proposed Operating Budget	BOS Percent Change from Default	2024 BC Proposed Operating Budget	BC Percent Change from Default
01-4140-741	TC/TX Equipment Purchase	\$ 1,000	0.00%	\$ 1,000	\$ 1,000	0.00%	\$ 1,000	0.00%	\$ 1,000	0.00%
01-4140-840	TC/TX Mileage/Travel	\$ 250	0.00%	\$ 250	\$ 750	200.00%	\$ 250	0.00%	\$ 250	0.00%
01-4140-850	TC/TX Membership & Dues	\$ 40	0.00%	\$ 40	\$ 40	0.00%	\$ 40	0.00%	\$ 40	0.00%
01-4140-890	TC/TX Miscellaneous	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
<b>Totals:</b>		<b>\$ 144,076</b>	<b>0.78%</b>	<b>\$ 145,202</b>	<b>\$ 149,654</b>	<b>3.07%</b>	<b>\$ 137,867</b>	<b>-5.05%</b>	<b>\$ 137,867</b>	<b>-5.05%</b>

**Percent Expenditures versus Approved Budgets**

01-4141-120	TR Salaries Part Time Deputy Treasure	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4141-130	TR Salary Elected	\$ 6,760	0.00%	\$ 6,760	\$ 6,760	0.00%	\$ 6,760	0.00%	\$ 6,760	0.00%
01-4141-220	TR Social Security	\$ 420	0.00%	\$ 420	\$ 420	0.00%	\$ 420	0.00%	\$ 420	0.00%
01-4141-225	TR Medicare	\$ 99	0.00%	\$ 99	\$ 99	0.00%	\$ 99	0.00%	\$ 99	0.00%
01-4141-240	TR Training	\$ 100	0.00%	\$ 100	\$ 100	0.00%	\$ 100	-99.00%	\$ 1	-99.00%
01-4141-450	TR Telephone	\$ -	N/A	\$ -	\$ -	N/A	\$ -	N/A	\$ -	N/A
01-4141-620	TR Office Supplies	\$ 200	0.00%	\$ 200	\$ 200	0.00%	\$ 200	0.00%	\$ 200	0.00%
01-4141-625	TR Postage	\$ 76	0.00%	\$ 76	\$ 75	-1.32%	\$ 75	-1.32%	\$ 75	-1.32%
01-4141-840	TR Mileage/Travel	\$ 1,800	0.00%	\$ 1,800	\$ 600	-66.67%	\$ 600	-66.67%	\$ 600	-66.67%
01-4141-850	TR Membership & Dues	\$ 25	0.00%	\$ 25	\$ 25	0.00%	\$ 25	0.00%	\$ 25	0.00%
01-4141-890	TR Miscellaneous	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
<b>Totals:</b>		<b>\$ 9,482</b>	<b>0.00%</b>	<b>\$ 9,482</b>	<b>\$ 8,281</b>	<b>-12.67%</b>	<b>\$ 8,182</b>	<b>-13.71%</b>	<b>\$ 8,182</b>	<b>-13.71%</b>

**Percent Expenditures versus Approved Budgets**

01-4142-130	SC Salary Elected	\$ 1,464	250.82%	\$ 5,136	\$ 5,136	0.00%	\$ 5,136	0.00%	\$ 5,136	0.00%
01-4142-610	SC Printing	\$ 100	0.00%	\$ 100	\$ 100	0.00%	\$ 100	0.00%	\$ 100	0.00%
01-4142-620	SC Supplies	\$ 200	0.00%	\$ 200	\$ 200	0.00%	\$ 200	0.00%	\$ 200	0.00%
01-4142-625	SC Postage	\$ 100	0.00%	\$ 100	\$ 100	0.00%	\$ 100	0.00%	\$ 100	0.00%
01-4142-740	SC Equipment Maintenance	\$ 100	0.00%	\$ 100	\$ 100	0.00%	\$ 100	0.00%	\$ 100	0.00%
01-4142-741	SC Equipment Purchase	\$ 150	0.00%	\$ 150	\$ 150	0.00%	\$ 150	0.00%	\$ 150	0.00%
01-4142-840	SC Mileage and Travel	\$ 100	0.00%	\$ 100	\$ 100	0.00%	\$ 100	0.00%	\$ 100	0.00%
<b>Totals:</b>		<b>\$ 2,214</b>	<b>165.85%</b>	<b>\$ 5,886</b>	<b>\$ 5,886</b>	<b>0.00%</b>	<b>\$ 5,886</b>	<b>0.00%</b>	<b>\$ 5,886</b>	<b>0.00%</b>

**Percent Expenditures versus Approved Budgets**

01-4143-130	MOD Salary Elected	\$ 350	100.00%	\$ 700	\$ 700	0.00%	\$ 700	0.00%	\$ 700	0.00%
01-4143-140	MOD Election Officials	\$ 1,751	157.00%	\$ 4,500	\$ 4,500	0.00%	\$ 4,500	0.00%	\$ 4,500	0.00%
01-4143-620	MOD Office Supplies	\$ 300	0.00%	\$ 300	\$ 300	0.00%	\$ 300	0.00%	\$ 300	0.00%
01-4143-740	MOD Equipment Maintenance	\$ 825	0.00%	\$ 825	\$ 825	0.00%	\$ 825	0.00%	\$ 825	0.00%
01-4143-741	MOD Equipment Purchase	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4143-840	MOD Mileage/Travel	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
<b>Totals:</b>		<b>\$ 3,228</b>	<b>96.00%</b>	<b>\$ 6,327</b>	<b>\$ 6,327</b>	<b>0.00%</b>	<b>\$ 6,327</b>	<b>0.00%</b>	<b>\$ 6,327</b>	<b>0.00%</b>

**Percent Expenditures versus Approved Budgets**

01-4144-240	BC Training	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4144-320	BC Legal Services	\$ 400	0.00%	\$ 400	\$ 400	0.00%	\$ 400	0.00%	\$ 400	0.00%
01-4144-395	BC Professional Services	\$ 1,500	0.00%	\$ 1,500	\$ 1,600	6.67%	\$ 1,600	6.67%	\$ 1,600	6.67%
01-4144-610	BC Printing & Copies	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
<b>Totals:</b>		<b>\$ 1,902</b>	<b>0.00%</b>	<b>\$ 1,902</b>	<b>\$ 2,002</b>	<b>5.26%</b>	<b>\$ 2,002</b>	<b>5.26%</b>	<b>\$ 2,002</b>	<b>5.26%</b>

**Percent Expenditures versus Approved Budgets**

Line-Items	Dept. Line-Item Title	2023 Approved Budget	2024 Default % Change from 2023 Approved Budget	2024 Default Budget	2024 DH Proposed Operating Budget	2024 DH Proposed Operating Budget	2024 BOS Proposed Operating Budget	BOS Percent Change from Default	2024 BC Proposed Operating Budget	BC Percent Change from Default
01-4145-130	TTF Salary Elected	\$ 2,310	0.00%	\$ 2,310	0.00%	\$ 2,310	\$ 2,310	0.00%	\$ 2,310	0.00%
01-4145-220	TTF FICA (Actually Social Security Only)	\$ 144	0.00%	\$ 144	0.00%	\$ 144	\$ 144	0.00%	\$ 144	0.00%
01-4145-225	TTF Medicare	\$ 34	0.00%	\$ 34	0.00%	\$ 34	\$ 34	0.00%	\$ 34	0.00%
01-4145-240	TTF Training	\$ 1	0.00%	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4145-610	TTF Printing/Copies	\$ 200	0.00%	\$ 200	0.00%	\$ 200	\$ 200	0.00%	\$ 200	0.00%
01-4145-620	TTF Office Supplies	\$ 200	0.00%	\$ 200	0.00%	\$ 200	\$ 200	0.00%	\$ 200	0.00%
01-4145-625	TTF Postage	\$ 50	0.00%	\$ 50	0.00%	\$ 50	\$ 50	0.00%	\$ 50	0.00%
01-4145-740	TTF Equipment Maintenance	\$ 100	0.00%	\$ 100	0.00%	\$ 100	\$ 100	0.00%	\$ 100	0.00%
01-4145-741	TTF Equipment Purchase	\$ 150	0.00%	\$ 150	0.00%	\$ 150	\$ 150	0.00%	\$ 150	0.00%
01-4145-840	TTF Mileage/Travel	\$ 100	0.00%	\$ 100	0.00%	\$ 100	\$ 100	0.00%	\$ 100	0.00%
<b>Totals:</b>		<b>\$ 3,289</b>	<b>0.00%</b>	<b>\$ 3,289</b>	<b>0.00%</b>	<b>\$ 3,289</b>	<b>\$ 3,289</b>	<b>0.00%</b>	<b>\$ 3,289</b>	<b>0.00%</b>

**Percent Expenditures versus Approved Budgets**

01-4152-110	AS Salary Full Time	\$ 57,855	2.00%	\$ 59,012	0.00%	\$ 59,012	\$ 59,012	0.00%	\$ 59,012	0.00%
01-4152-220	AS FICA (Actually Social Security Only)	\$ 3,588	1.98%	\$ 3,659	0.00%	\$ 3,659	\$ 3,659	0.00%	\$ 3,659	0.00%
01-4152-225	AS Medicare	\$ 839	2.03%	\$ 856	0.00%	\$ 856	\$ 856	0.00%	\$ 856	0.00%
01-4152-240	AS Training	\$ 150	0.00%	\$ 150	0.00%	\$ 150	\$ 150	0.00%	\$ 150	0.00%
01-4152-330	AS Registry of Deeds	\$ 500	0.00%	\$ 500	0.00%	\$ 500	\$ 500	0.00%	\$ 500	0.00%
01-4152-391	AS Legal Notices	\$ 100	0.00%	\$ 100	0.00%	\$ 100	\$ 100	0.00%	\$ 100	0.00%
01-4152-393	AS Software Support	\$ -	NA	\$ -	NA	\$ -	\$ -	NA	\$ -	NA
01-4152-395	AS Professional Svcs Assessing	\$ 2,000	0.00%	\$ 2,000	0.00%	\$ 2,000	\$ 2,000	0.00%	\$ 2,000	0.00%
01-4152-396	AS Contract Assessor	\$ 25,676	412.03%	\$ 131,468	-45.64%	\$ 71,468	\$ 71,468	-45.64%	\$ 71,468	-45.64%
01-4152-610	AS Printing	\$ 25	0.00%	\$ 25	0.00%	\$ 25	\$ 25	0.00%	\$ 25	0.00%
01-4152-620	AS Supplies	\$ 350	0.00%	\$ 350	-28.57%	\$ 250	\$ 250	-28.57%	\$ 250	-28.57%
01-4152-625	AS Postage	\$ 300	0.00%	\$ 300	0.00%	\$ 300	\$ 300	0.00%	\$ 300	0.00%
01-4152-740	AS Equipment Maintenance	\$ 1	0.00%	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4152-741	AS Equipment Purchase	\$ 100	0.00%	\$ 100	0.00%	\$ 100	\$ 100	0.00%	\$ 100	0.00%
01-4152-840	AS Mileage	\$ 50	0.00%	\$ 50	0.00%	\$ 50	\$ 50	0.00%	\$ 50	0.00%
01-4152-850	AS Membership Dues	\$ 10	100.00%	\$ 20	0.00%	\$ 20	\$ 10	-50.00%	\$ 10	-50.00%
01-4152-890	AS Miscellaneous	\$ 1	0.00%	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
<b>Totals:</b>		<b>\$ 91,545</b>	<b>116.93%</b>	<b>\$ 198,592</b>	<b>-30.26%</b>	<b>\$ 138,492</b>	<b>\$ 138,482</b>	<b>-30.27%</b>	<b>\$ 138,482</b>	<b>-30.27%</b>

**Percent Expenditures versus Approved Budgets**

01-4155-210	Health Insurance	\$ 618,000	14.97%	\$ 710,485	0.00%	\$ 710,485	\$ 710,485	0.00%	\$ 710,485	0.00%
01-4155-215	Dental Insurance	\$ 16,000	0.00%	\$ 16,000	0.00%	\$ 16,000	\$ 16,000	0.00%	\$ 16,000	0.00%
01-4155-233	Retirement - NHRS & TA	\$ 112,535	19.32%	\$ 134,276	-3.80%	\$ 129,178	\$ 129,817	-3.32%	\$ 129,817	-3.32%
01-4155-235	Retirement-Deferred Comp	\$ -	NA	\$ 100,000	0.00%	\$ 100,000	\$ 100,000	0.00%	\$ 100,000	0.00%
01-4155-250	Life Insurance	\$ 800	0.00%	\$ 800	0.00%	\$ 800	\$ 800	0.00%	\$ 800	0.00%
01-4155-260	Unemployment Insurance	\$ 5,000	32.66%	\$ 6,633	0.00%	\$ 6,633	\$ 6,633	0.00%	\$ 6,633	0.00%
01-4155-280	Workers Compensation	\$ 65,672	0.00%	\$ 65,672	-6.30%	\$ 61,532	\$ 61,532	-6.30%	\$ 61,532	-6.30%
01-4155-520	Property Insurance	\$ 58,213	39.45%	\$ 81,179	0.00%	\$ 81,179	\$ 81,179	0.00%	\$ 81,179	0.00%
01-4155-530	Property Insurance Deductions	\$ 1	0.00%	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%
01-4155-840	Travel and Mileage Reimbursement	\$ -	NA	\$ -	NA	\$ -	\$ -	NA	\$ -	NA
<b>Totals:</b>		<b>\$ 876,221</b>	<b>27.26%</b>	<b>\$ 1,115,046</b>	<b>-0.83%</b>	<b>\$ 1,105,808</b>	<b>\$ 1,106,447</b>	<b>-0.77%</b>	<b>\$ 1,106,447</b>	<b>-0.77%</b>

**Percent Expenditures versus Approved Budgets**

Line-Items	Dept. Line-Item Title	2023 Approved Budget	2024 Default % Change from 2023 Approved Budget	2024 Default Budget	2024 DH Proposed Operating Budget	2024 DH Proposed Operating Budget	2024 BOS Proposed Operating Budget	BOS Percent Change from Default	2024 BC Proposed Operating Budget	BC Percent Change from Default
01-4194-110	GB Salary Full Time	\$ 120,054	2.00%	\$ 122,455	\$ 111,031	-9.33%	\$ 111,031	-9.33%	\$ 111,031	-9.33%
01-4194-111	GB Overtime	\$ -	NA	\$ -	\$ 6,000	NA	\$ 6,000	NA	\$ 6,000	NA
01-4194-120	GB Salary Part Time	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4194-122	GB Retention/Longevity	\$ 500	0.00%	\$ 500	\$ 1	-99.80%	\$ 1	-99.80%	\$ 1	-99.80%
01-4194-220	GB FICA (Actually Social Security Only)	\$ 7,475	1.99%	\$ 7,624	\$ 7,257	-4.81%	\$ 7,257	-4.81%	\$ 7,257	-4.81%
01-4194-225	GB Medicare	\$ 1,749	1.94%	\$ 1,783	\$ 1,697	-4.82%	\$ 1,697	-4.82%	\$ 1,697	-4.82%
01-4194-290	GB Uniforms	\$ 450	0.00%	\$ 450	\$ 450	0.00%	\$ 450	0.00%	\$ 450	0.00%
01-4194-340	GB Contract Services	\$ 15,523	20.71%	\$ 18,738	\$ 18,738	0.00%	\$ 18,738	0.00%	\$ 18,738	0.00%
01-4194-395	GB Professional Svcs	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4194-410	GB Electric	\$ 10,500	0.00%	\$ 10,500	\$ 10,500	0.00%	\$ 10,500	0.00%	\$ 10,500	0.00%
01-4194-420	GB Heat	\$ 21,591	0.00%	\$ 21,591	\$ 21,591	0.00%	\$ 21,591	0.00%	\$ 21,591	0.00%
01-4194-430	GB Water	\$ 3,000	0.00%	\$ 3,000	\$ 3,000	0.00%	\$ 3,000	0.00%	\$ 3,000	0.00%
01-4194-620	GB Supplies	\$ 4,612	0.00%	\$ 4,612	\$ 4,542	-1.52%	\$ 4,542	-1.52%	\$ 4,542	-1.52%
01-4194-625	GB Postage	\$ 10	0.00%	\$ 10	\$ 10	0.00%	\$ 10	0.00%	\$ 10	0.00%
01-4194-640	GB Vehicle Fuels	\$ 4,000	0.00%	\$ 4,000	\$ 4,000	0.00%	\$ 4,000	0.00%	\$ 4,000	0.00%
01-4194-720	GB Bldg Maintenance	\$ 20,000	0.00%	\$ 20,000	\$ 20,000	0.00%	\$ 20,000	0.00%	\$ 20,000	0.00%
01-4194-725	GB Cemetery Maintenance	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4194-740	GB Equip Maintenance	\$ 1,500	0.00%	\$ 1,500	\$ 2,000	33.33%	\$ 2,000	33.33%	\$ 2,000	33.33%
01-4194-741	GB Equip Purchase	\$ 1,000	0.00%	\$ 1,000	\$ 1,000	0.00%	\$ 1,000	0.00%	\$ 1,000	0.00%
01-4194-742	GB Equip Lease	\$ 500	0.00%	\$ 500	\$ 500	0.00%	\$ 500	0.00%	\$ 500	0.00%
01-4194-890	GB Miscellaneous	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
<b>Totals:</b>		\$ 212,468	2.73%	\$ 218,267	\$ 212,321	-2.72%	\$ 212,321	-2.72%	\$ 212,321	-2.72%

**Percent Expenditures versus Approved Budgets**

01-4195-340	CEM Contract Services	\$ 15,200	18.09%	\$ 17,950	\$ 17,950	0.00%	\$ 17,950	0.00%	\$ 17,950	0.00%
01-4195-393	CEM Software	\$ -	NA	\$ -	\$ -	NA	\$ -	NA	\$ -	NA
01-4195-395	CEM Admin Cost	\$ -	NA	\$ -	\$ -	NA	\$ -	NA	\$ -	NA
01-4195-610	CEM Printing and Supplies	\$ -	NA	\$ -	\$ -	NA	\$ -	NA	\$ -	NA
01-4195-725	CEM Maintenance	\$ -	NA	\$ -	\$ -	NA	\$ -	NA	\$ -	NA
01-4195-890	CEM Miscellaneous	\$ -	NA	\$ 1	\$ -	-100.00%	\$ -	-100.00%	\$ -	-100.00%
<b>Totals:</b>		\$ 15,200	18.10%	\$ 17,951	\$ 17,950	-0.01%	\$ 17,950	-0.01%	\$ 17,950	-0.01%

**Percent Expenditures versus Approved Budgets**

01-4197-850	Formerly NHMA Town & Mgr Assoc 01-4130-850 New Hampshire Municipal Association	\$ -	NA	\$ -	\$ -	NA	\$ -	NA	\$ -	NA
<b>Totals:</b>		\$ -	NA	\$ -	\$ -	NA	\$ -	NA	\$ -	NA

**Percent Expenditures versus Approved Budgets**

01-4210-110	PD Salary Full Time	\$ 488,164	3.58%	\$ 505,625	\$ 522,401	3.32%	\$ 522,401	3.32%	\$ 522,401	3.32%
01-4210-111	PD Overtime	\$ -	NA	\$ -	\$ -	NA	\$ -	NA	\$ -	NA
01-4210-120	PD Salary Part Time	\$ 12,000	0.00%	\$ 12,000	\$ 12,000	0.00%	\$ 12,000	0.00%	\$ 12,000	0.00%
01-4210-121	PD Administrative Salary	\$ 54,558	2.00%	\$ 55,649	\$ 42,162	-24.24%	\$ 42,162	-24.24%	\$ 42,162	-24.24%
01-4210-122	PD Retention/Longevity	\$ 2,000	0.00%	\$ 2,000	\$ 1,000	-50.00%	\$ 1,000	-50.00%	\$ 1,000	-50.00%
01-4210-123	PD Salary Chief	\$ 92,238	4.99%	\$ 96,845	\$ 96,845	0.00%	\$ 96,845	0.00%	\$ 96,845	0.00%
01-4210-126	PD Salary - SRO School Resource Officer	\$ -	NA	\$ -	\$ -	NA	\$ -	NA	\$ -	NA
01-4210-141	PD Patrol Office Wage Adj	\$ -	NA	\$ -	\$ -	NA	\$ -	NA	\$ -	NA

Line-Items	Dept. Line-Item Title	2023 Approved Budget	2024 Default % Change from 2023 Approved Budget	2024 Default Budget	2024 DH Proposed Operating Budget	2024 DH Proposed Operating Budget	2024 BOS Proposed Operating Budget	BOS Percent Change from Default	2024 BC Proposed Operating Budget	BC Percent Change from Default
01-4210-142	PD Court Fees	\$ -	NA	\$ -	-	NA	\$ -	NA	\$ -	NA
01-4210-144	PD Grants	\$ 5,000	0.00%	\$ 5,000	5,000	0.00%	\$ 5,000	0.00%	\$ 5,000	0.00%
01-4210-150	PD Detail	\$ -	NA	\$ -	-	NA	\$ -	NA	\$ -	NA
01-4210-220	PD Social Security	\$ 4,561	1.49%	\$ 4,629	3,731	-19.40%	\$ 3,731	-19.40%	\$ 3,731	-19.40%
01-4210-225	PD Medicare 1.45%	\$ 9,555	3.52%	\$ 9,891	9,924	0.33%	\$ 9,924	0.33%	\$ 9,924	0.33%
01-4210-230	PD Retirement NHRS 28.43%/33.8%	\$ 192,353	-0.40%	\$ 191,581	196,828	2.74%	\$ 196,828	2.74%	\$ 196,828	2.74%
01-4210-240	PD Training	\$ 5,000	0.00%	\$ 5,000	5,000	0.00%	\$ 5,000	0.00%	\$ 5,000	0.00%
01-4210-243	PD Employee Testing	\$ 500	0.00%	\$ 500	500	0.00%	\$ 500	0.00%	\$ 500	0.00%
01-4210-290	PD Uniforms	\$ 6,000	0.00%	\$ 6,000	6,000	0.00%	\$ 6,000	0.00%	\$ 6,000	0.00%
01-4210-320	PD Legal Services	\$ 14,000	0.00%	\$ 14,000	14,000	0.00%	\$ 14,000	0.00%	\$ 14,000	0.00%
01-4210-340	PD Contract Services	\$ 27,001	44.95%	\$ 39,139	39,139	0.00%	\$ 39,139	0.00%	\$ 39,139	0.00%
01-4210-391	PD Legal Notices/Ads	\$ 100	0.00%	\$ 100	100	0.00%	\$ 100	0.00%	\$ 100	0.00%
01-4210-395	PD Professional Services	\$ 500	0.00%	\$ 500	500	0.00%	\$ 500	0.00%	\$ 500	0.00%
01-4210-410	PD Electric	\$ 9,388	0.00%	\$ 9,388	7,000	-25.44%	\$ 7,000	-25.44%	\$ 7,000	-25.44%
01-4210-420	PD Heat	\$ 3,000	0.00%	\$ 3,000	3,000	0.00%	\$ 3,000	0.00%	\$ 3,000	0.00%
01-4210-450	PD Telephone	\$ 4,500	0.00%	\$ 4,500	3,000	-33.33%	\$ 3,000	-33.33%	\$ 3,000	-33.33%
01-4210-610	PD Printing/Copies	\$ 600	0.00%	\$ 600	600	0.00%	\$ 600	0.00%	\$ 600	0.00%
01-4210-620	PD Supplies	\$ 6,000	0.00%	\$ 6,000	6,000	0.00%	\$ 6,000	0.00%	\$ 6,000	0.00%
01-4210-625	PD Postage	\$ -	NA	\$ -	-	NA	\$ -	NA	\$ -	NA
01-4210-640	PD Vehicle Fuel	\$ 15,000	0.00%	\$ 15,000	15,000	0.00%	\$ 15,000	0.00%	\$ 15,000	0.00%
01-4210-720	PD Building Maintenance	\$ -	NA	\$ -	-	NA	\$ -	NA	\$ -	NA
01-4210-730	PD Vehicle Maintenance	\$ 6,000	0.00%	\$ 6,000	6,000	0.00%	\$ 6,000	0.00%	\$ 6,000	0.00%
01-4210-731	PD Vehicle Purchase/Lease	\$ 34,000	0.00%	\$ 34,000	34,000	0.00%	\$ 34,000	0.00%	\$ 34,000	0.00%
01-4210-740	PD Equip Maintenance	\$ 3,000	0.00%	\$ 3,000	3,000	0.00%	\$ 3,000	0.00%	\$ 3,000	0.00%
01-4210-741	PD Equip Purchase	\$ 6,200	0.00%	\$ 6,200	6,200	0.00%	\$ 6,200	0.00%	\$ 6,200	0.00%
01-4210-742	PD Equipment Lease	\$ 4,300	0.00%	\$ 4,300	4,300	0.00%	\$ 4,300	0.00%	\$ 4,300	0.00%
01-4210-840	PD Mileage & Travel	\$ 1,100	0.00%	\$ 1,100	1,100	0.00%	\$ 1,100	0.00%	\$ 1,100	0.00%
01-4210-850	PD Memberships/Dues	\$ 750	0.00%	\$ 750	750	0.00%	\$ 750	0.00%	\$ 750	0.00%
01-4210-890	PD Miscellaneous	\$ 1	0.00%	\$ 1	1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4210-891	PD Education Incentive	\$ 5,000	0.00%	\$ 5,000	5,000	0.00%	\$ 5,000	0.00%	\$ 5,000	0.00%
<b>Totals:</b>		<b>\$ 1,012,369</b>	<b>3.45%</b>	<b>\$ 1,047,298</b>	<b>\$ 1,050,080</b>	<b>0.27%</b>	<b>\$ 1,050,080</b>	<b>0.27%</b>	<b>\$ 1,050,080</b>	<b>0.27%</b>

**Percent Expenditures versus Approved Budgets**

Line-Items	Dept. Line-Item Title	2023 Approved Budget	2024 Default % Change from 2023 Approved Budget	2024 Default Budget	2024 DH Proposed Operating Budget	2024 DH Proposed Operating Budget	2024 BOS Proposed Operating Budget	BOS Percent Change from Default	2024 BC Proposed Operating Budget	BC Percent Change from Default
01-4220-110	FD Salary Full Time	\$ 163,353	49.95%	\$ 244,948	244,948	0.00%	\$ 244,948	0.00%	\$ 244,948	0.00%
01-4220-111	FD Overtime	\$ -	NA	\$ -	-	NA	\$ -	NA	\$ -	NA
01-4220-120	FD Salary Part Time	\$ 110,000	2.00%	\$ 112,200	140,000	24.78%	\$ 140,000	24.78%	\$ 140,000	24.78%
01-4220-130	FD Salary Elected	\$ 41,140	1.47%	\$ 41,746	42,163	1.00%	\$ 42,163	1.00%	\$ 42,163	1.00%
01-4220-220	FD Social Security	\$ 9,371	1.86%	\$ 9,545	11,295	18.33%	\$ 11,295	18.33%	\$ 11,295	18.33%
01-4220-225	FD Medicare	\$ 4,561	26.81%	\$ 5,784	6,194	7.09%	\$ 6,194	7.09%	\$ 6,194	7.09%
01-4220-230	FD Retirement-NHRS (32.99%)	\$ 51,734	43.70%	\$ 74,342	74,342	0.00%	\$ 74,342	0.00%	\$ 74,342	0.00%
01-4220-240	FD Training	\$ 6,800	0.00%	\$ 6,800	6,800	0.00%	\$ 6,800	0.00%	\$ 6,800	0.00%
01-4220-243	FD Employee Testing	\$ 200	0.00%	\$ 200	200	0.00%	\$ 200	0.00%	\$ 200	0.00%
01-4220-290	FD Uniforms	\$ 21,100	0.00%	\$ 21,100	24,845	17.75%	\$ 22,175	5.09%	\$ 22,175	5.09%
01-4220-340	FD Contract Services	\$ 19,577	11.93%	\$ 21,912	22,284	1.70%	\$ 21,734	-0.81%	\$ 21,734	-0.81%
01-4220-410	FD Electric	\$ 25,000	0.00%	\$ 25,000	25,000	0.00%	\$ 25,000	0.00%	\$ 25,000	0.00%
01-4220-420	FD Heat	\$ 15,000	0.00%	\$ 15,000	14,000	-6.67%	\$ 14,000	-6.67%	\$ 14,000	-6.67%
01-4220-430	FD Water	\$ 2,500	0.00%	\$ 2,500	2,500	0.00%	\$ 2,500	0.00%	\$ 2,500	0.00%
01-4220-433	FD Dry Hydrant	\$ 1	0.00%	\$ 1	1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4220-435	FD Hydrant Fees	\$ 4,830	0.00%	\$ 4,830	4,830	0.00%	\$ 4,830	0.00%	\$ 4,830	0.00%

Line-Items	Dept. Line-Item Title	2023 Approved Budget	2024 Default % Change from 2023 Approved Budget	2024 Default Budget	2024 DH Proposed Operating Budget	2024 DH Proposed Operating Budget	2024 BOS Proposed Operating Budget	BOS Percent Change from Default	2024 BC Proposed Operating Budget	BC Percent Change from Default
01-4220-450	FD Telephone	\$ 4,450	0.00%	\$ 4,450	\$ 5,730	28.76%	\$ 5,730	28.76%	\$ 5,730	28.76%
01-4220-460	FD Public Education	\$ 600	0.00%	\$ 600	\$ 600	0.00%	\$ 600	0.00%	\$ 600	0.00%
01-4220-610	FD Printing	\$ 300	0.00%	\$ 300	\$ 300	0.00%	\$ 300	0.00%	\$ 300	0.00%
01-4220-620	FD Supplies	\$ 4,000	0.00%	\$ 4,000	\$ 4,000	0.00%	\$ 4,000	0.00%	\$ 4,000	0.00%
01-4220-625	FD Postage	\$ 35	0.00%	\$ 35	\$ 35	0.00%	\$ 35	0.00%	\$ 35	0.00%
01-4220-640	FD Vehicle Fuel	\$ 5,000	0.00%	\$ 5,000	\$ 5,000	0.00%	\$ 5,000	0.00%	\$ 5,000	0.00%
01-4220-645	FD Diesel Fuel	\$ 4,750	0.00%	\$ 4,750	\$ 4,750	0.00%	\$ 4,750	0.00%	\$ 4,750	0.00%
01-4220-720	FD Bldg Maintenance	\$ 3,500	0.00%	\$ 3,500	\$ 4,000	14.29%	\$ 4,000	14.29%	\$ 4,000	14.29%
01-4220-730	FD Vehicle Maintenance	\$ 20,000	0.00%	\$ 20,000	\$ 20,000	0.00%	\$ 20,000	0.00%	\$ 20,000	0.00%
01-4220-740	FD Equipment Maintenance	\$ 8,500	0.00%	\$ 8,500	\$ 9,500	11.76%	\$ 9,500	11.76%	\$ 9,500	11.76%
01-4220-741	FD Equipment Purchase	\$ 18,000	0.00%	\$ 18,000	\$ 18,000	0.00%	\$ 18,000	0.00%	\$ 18,000	0.00%
01-4220-742	FDEquipment Lease	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4220-840	FD Mileage/Travel	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4220-890	FD Miscellaneous	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4220-961	FD On Call Part Time	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4220-962	FD On Call Full Time	\$ -	NA	\$ -	\$ -	NA	\$ -	NA	\$ -	NA
<b>Totals:</b>		<b>\$ 544,306</b>	<b>20.35%</b>	<b>\$ 655,047</b>	<b>\$ 691,321</b>	<b>5.54%</b>	<b>\$ 688,101</b>	<b>5.05%</b>	<b>\$ 688,101</b>	<b>5.05%</b>

**Percent Expenditures versus Approved Budgets**

01-4240-110	PBC Salary Full Time	\$ 39,728	4.03%	\$ 41,329	\$ 41,329	0.00%	\$ 41,329	0.00%	\$ 41,329	0.00%
01-4240-111	PBC Overtime	\$ 1,000	0.00%	\$ 1,000	\$ 1,000	0.00%	\$ 1,000	0.00%	\$ 1,000	0.00%
01-4240-120	PBC Salary Part Time (CEO/BI & CEO)	\$ 28,880	2.00%	\$ 29,458	\$ 29,458	0.00%	\$ 29,458	0.00%	\$ 29,458	0.00%
01-4240-124	PBC Planner Part Time	\$ -	NA	\$ -	\$ -	NA	\$ -	NA	\$ -	NA
01-4240-125	PBC Code Officer/Bldg Insp	\$ -	NA	\$ -	\$ -	NA	\$ -	NA	\$ -	NA
01-4240-220	PBC Social Security	\$ 4,316	3.13%	\$ 4,451	\$ 4,451	0.00%	\$ 4,451	0.00%	\$ 4,451	0.00%
01-4240-225	PBC Medicare	\$ 1,010	3.07%	\$ 1,041	\$ 1,041	0.00%	\$ 1,041	0.00%	\$ 1,041	0.00%
01-4240-240	PBC Training	\$ 400	0.00%	\$ 400	\$ 400	0.00%	\$ 400	0.00%	\$ 400	0.00%
01-4240-330	PBC Registry of Deeds	\$ 35	0.00%	\$ 35	\$ 35	0.00%	\$ 35	0.00%	\$ 35	0.00%
01-4240-340	PBC Contract Services	\$ 27,380	9.20%	\$ 29,900	\$ 29,900	0.00%	\$ 29,900	0.00%	\$ 29,900	0.00%
01-4240-391	PBC Legal Notices/Ads	\$ 200	0.00%	\$ 200	\$ 200	0.00%	\$ 200	0.00%	\$ 200	0.00%
01-4240-395	PBC Professional Svc	\$ 5,760	1.36%	\$ 5,838	\$ 5,838	0.00%	\$ 5,838	0.00%	\$ 5,838	0.00%
01-4240-450	PBC Telephone	\$ -	NA	\$ -	\$ -	NA	\$ -	NA	\$ -	NA
01-4240-610	PBC Printing/Copies	\$ 75	0.00%	\$ 75	\$ 75	0.00%	\$ 75	0.00%	\$ 75	0.00%
01-4240-620	PBC Supplies	\$ 500	0.00%	\$ 500	\$ 500	0.00%	\$ 500	0.00%	\$ 500	0.00%
01-4240-625	PBC Postage	\$ 250	0.00%	\$ 250	\$ 250	0.00%	\$ 250	0.00%	\$ 250	0.00%
01-4240-640	PBC Vehicle Fuel	\$ -	NA	\$ -	\$ -	NA	\$ -	NA	\$ -	NA
01-4240-730	PBC Vehicle Maintenance	\$ -	NA	\$ -	\$ -	NA	\$ -	NA	\$ -	NA
01-4240-740	PBC Equipment Maintenance	\$ 150	0.00%	\$ 150	\$ 150	0.00%	\$ 150	0.00%	\$ 150	0.00%
01-4240-741	PBC Equip Purchase	\$ 10	0.00%	\$ 10	\$ 10	0.00%	\$ 10	0.00%	\$ 10	0.00%
01-4240-840	PBC Mileage/Travel	\$ 75	0.00%	\$ 75	\$ 75	0.00%	\$ 75	0.00%	\$ 75	0.00%
01-4240-850	PBC Memberships/Dues	\$ 250	0.00%	\$ 250	\$ 250	0.00%	\$ 250	0.00%	\$ 250	0.00%
01-4240-890	PBC Miscellaneous	\$ 50	0.00%	\$ 50	\$ 50	0.00%	\$ 50	0.00%	\$ 50	0.00%
<b>Totals:</b>		<b>\$ 110,069</b>	<b>4.49%</b>	<b>\$ 115,012</b>	<b>\$ 115,012</b>	<b>0.00%</b>	<b>\$ 115,012</b>	<b>0.00%</b>	<b>\$ 115,012</b>	<b>0.00%</b>

**Percent Expenditures versus Approved Budgets**

01-4241-240	PB Training	\$ 200	0.00%	\$ 200	\$ 200	0.00%	\$ 200	0.00%	\$ 200	0.00%
01-4241-391	PB Public Notices	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4241-395	PB GIS Data Sets & Maps	\$ 500	0.00%	\$ 500	\$ 500	0.00%	\$ 500	0.00%	\$ 500	0.00%



Line-Items	Dept. Line-Item Title	2023 Approved Budget	2024 Default % Change from 2023 Approved Budget	2024 Default Budget	2024 DH Proposed Operating Budget	2024 DH Proposed Operating Budget	2024 BOS Proposed Operating Budget	BOS Percent Change from Default	2024 BC Proposed Operating Budget	BC Percent Change from Default
01-4241-610	PB Printing	\$ 100	0.00%	\$ 100	100	0.00%	\$ 100	0.00%	\$ 100	0.00%
01-4241-620	PB Supplies	\$ 100	0.00%	\$ 100	100	0.00%	\$ 100	0.00%	\$ 100	0.00%
01-4241-625	PB Postage	\$ 1	0.00%	\$ 1	1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4241-840	PB Mileage	\$ 1	0.00%	\$ 1	1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4241-890	PB Miscellaneous	\$ 100	0.00%	\$ 100	100	0.00%	\$ 100	0.00%	\$ 100	0.00%
<b>Totals:</b>		<b>\$ 1,003</b>	<b>0.00%</b>	<b>\$ 1,003</b>	<b>1,003</b>	<b>0.00%</b>	<b>\$ 1,003</b>	<b>0.00%</b>	<b>\$ 1,003</b>	<b>0.00%</b>

**Percent Expenditures versus Approved Budgets**

01-4242-240	ZBA Training	\$ 150	0.00%	\$ 150	150	0.00%	\$ 150	0.00%	\$ 150	0.00%
01-4242-330	ZBA Registry of Deeds	\$ 150	0.00%	\$ 150	150	0.00%	\$ 150	0.00%	\$ 150	0.00%
01-4242-391	ZBA Public Notices	\$ 1	0.00%	\$ 1	1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4242-610	ZBA Printing	\$ 100	0.00%	\$ 100	100	0.00%	\$ 100	0.00%	\$ 100	0.00%
01-4242-620	ZBA Supplies	\$ 35	0.00%	\$ 35	35	0.00%	\$ 35	0.00%	\$ 35	0.00%
01-4242-625	ZBA Postage	\$ 1	0.00%	\$ 1	1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4242-890	ZBA Miscellaneous	\$ -	NA	\$ -	-	NA	\$ -	NA	\$ -	NA
<b>Totals:</b>		<b>\$ 437</b>	<b>0.00%</b>	<b>\$ 437</b>	<b>437</b>	<b>0.00%</b>	<b>\$ 437</b>	<b>0.00%</b>	<b>\$ 437</b>	<b>0.00%</b>

**Percent Expenditures versus Approved Budgets**

01-4243-240	CC Training	\$ 200	0.00%	\$ 200	150	-25.00%	\$ 150	-25.00%	\$ 150	-25.00%
01-4243-320	CC Legal Defense	\$ -	NA	\$ -	-	NA	\$ -	NA	\$ -	NA
01-4243-395	CC Professional Services	\$ 4,500	0.00%	\$ 4,500	4,000	-11.11%	\$ 4,000	-11.11%	\$ 4,000	-11.11%
01-4243-610	CC Printing	\$ 250	0.00%	\$ 250	50	-80.00%	\$ 50	-80.00%	\$ 50	-80.00%
01-4243-620	CC Office Supplies	\$ 50	0.00%	\$ 50	100	100.00%	\$ 100	100.00%	\$ 100	100.00%
01-4243-625	CC Postage	\$ 275	0.00%	\$ 275	200	-27.27%	\$ 200	-27.27%	\$ 200	-27.27%
01-4243-850	CC Membership Dues	\$ 750	0.00%	\$ 750	700	-6.67%	\$ 700	-6.67%	\$ 700	-6.67%
01-4243-890	CC Miscellaneous	\$ 100	0.00%	\$ 100	100	0.00%	\$ 100	0.00%	\$ 100	0.00%
<b>Totals:</b>		<b>\$ 6,125</b>	<b>0.00%</b>	<b>\$ 6,125</b>	<b>5,300</b>	<b>-13.47%</b>	<b>\$ 5,300</b>	<b>-13.47%</b>	<b>\$ 5,300</b>	<b>-13.47%</b>

**Percent Expenditures versus Approved Budgets**

01-4290-002	Emergency Management	\$ 1	0.00%	\$ 1	1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4290-006	EMD	\$ 4,000	0.00%	\$ 4,000	4,000	0.00%	\$ 4,000	0.00%	\$ 4,000	0.00%
01-4290-220	EM Fica (Actually Social Security Only)	\$ 248	0.00%	\$ 248	248	0.00%	\$ 248	0.00%	\$ 248	0.00%
01-4290-225	EM Medicare	\$ 58	0.00%	\$ 58	58	0.00%	\$ 58	0.00%	\$ 58	0.00%
01-4290-240	EM Training	\$ 1	0.00%	\$ 1	1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4290-410	EM Electric	\$ 100	0.00%	\$ 100	1	-99.00%	\$ 1	-99.00%	\$ 1	-99.00%
<b>Totals:</b>		<b>\$ 4,408</b>	<b>0.00%</b>	<b>\$ 4,408</b>	<b>4,309</b>	<b>-2.25%</b>	<b>\$ 4,309</b>	<b>-2.25%</b>	<b>\$ 4,309</b>	<b>-2.25%</b>

**Percent Expenditures versus Approved Budgets**

01-4312-110	HW Salary Full Time - 6 (Currently have 5)	\$ 323,721	2.00%	\$ 330,196	304,050	-7.92%	\$ 304,050	-7.92%	\$ 304,050	-7.92%
<b>01-4312-111</b>	<b>HW Overtime</b>	\$ -	NA	\$ -	26,000	NA	\$ 26,000	NA	\$ 26,000	NA
01-4312-120	HW Salary Part Time - 1	\$ 35,325	2.00%	\$ 36,032	35,999	-0.09%	\$ 35,999	-0.09%	\$ 35,999	-0.09%
01-4312-122	HW Retention/Longevity	\$ 2,550	11.11%	\$ 2,500	2,500	0.00%	\$ 2,500	0.00%	\$ 2,500	0.00%
01-4312-130	HW Salary Elected	\$ 71,825	0.00%	\$ 71,825	56,576	-21.23%	\$ 60,000	-16.46%	\$ 60,000	-16.46%
01-4312-220	HW FICA (Actually Social Security Only)	\$ 26,854	1.72%	\$ 27,315	26,358	-3.50%	\$ 26,571	-2.72%	\$ 26,571	-2.72%
01-4312-225	HW Medicare	\$ 6,281	1.72%	\$ 6,389	6,165	-3.51%	\$ 6,214	-2.74%	\$ 6,214	-2.74%
01-4312-240	HW Training	\$ 1,000	0.00%	\$ 1,000	1,000	0.00%	\$ 1,000	0.00%	\$ 1,000	0.00%

Line-Items	Dept. Line-Item Title	2023 Approved Budget	2024 Default % Change from 2023 Approved Budget	2024 Default Budget	2024 DH Proposed Operating Budget	2024 DH Proposed Operating Budget	2024 BOS Proposed Operating Budget	BOS Percent Change from Default	2024 BC Proposed Operating Budget	BC Percent Change from Default
01-4312-243	HW Employee Testing	\$ 2,000	0.00%	\$ 2,000	\$ 2,000	0.00%	\$ 2,000	0.00%	\$ 2,000	0.00%
01-4312-290	HW Uniforms	\$ 4,700	0.00%	\$ 4,700	\$ 4,700	0.00%	\$ 4,700	0.00%	\$ 4,700	0.00%
01-4312-340	HW Contracted Services	\$ 20,890	187.89%	\$ 60,140	\$ 60,140	0.00%	\$ 60,140	0.00%	\$ 60,140	0.00%
01-4312-395	HW Professional Services	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4312-410	HW Electric	\$ 6,000	0.00%	\$ 6,000	\$ 6,000	0.00%	\$ 6,000	0.00%	\$ 6,000	0.00%
01-4312-420	HW Heat	\$ 6,918	0.00%	\$ 6,918	\$ 5,152	-25.53%	\$ 5,152	-25.53%	\$ 5,152	-25.53%
01-4312-450	HW Telephone	\$ 2,400	0.00%	\$ 2,400	\$ 2,400	0.00%	\$ 2,400	0.00%	\$ 2,400	0.00%
01-4312-620	HW Supplies	\$ 34,861	0.00%	\$ 34,861	\$ 31,357	-10.05%	\$ 31,357	-10.05%	\$ 31,357	-10.05%
01-4312-625	Postage	\$ 10	0.00%	\$ 10	\$ 10	0.00%	\$ 10	0.00%	\$ 10	0.00%
01-4312-630	HW Operating Supplies	\$ 37,500	0.00%	\$ 37,500	\$ 62,000	65.33%	\$ 62,000	65.33%	\$ 62,000	65.33%
01-4312-640	HW Vehicle Fuel	\$ 7,500	0.00%	\$ 7,500	\$ 7,500	0.00%	\$ 7,500	0.00%	\$ 7,500	0.00%
01-4312-641	HW Rock Salt	\$ 87,372	0.00%	\$ 87,372	\$ 85,200	-2.49%	\$ 85,200	-2.49%	\$ 85,200	-2.49%
01-4312-645	HW Diesel Fuel	\$ 30,000	0.00%	\$ 30,000	\$ 30,000	0.00%	\$ 30,000	0.00%	\$ 30,000	0.00%
01-4312-740	HW Equipment Maintenance	\$ 60,000	0.00%	\$ 60,000	\$ 70,000	16.67%	\$ 70,000	16.67%	\$ 70,000	16.67%
01-4312-741	HW Equip Purchase	\$ 500	0.00%	\$ 500	\$ 500	0.00%	\$ 500	0.00%	\$ 500	0.00%
01-4312-742	HW Equipment Lease	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4312-850	HW Memberships/Dues	\$ 200	0.00%	\$ 200	\$ 200	0.00%	\$ 200	0.00%	\$ 200	0.00%
01-4312-890	HW Miscellaneous	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
<b>Totals:</b>		<b>\$ 768,110</b>	<b>6.15%</b>	<b>\$ 815,360</b>	<b>\$ 825,810</b>	<b>1.28%</b>	<b>\$ 829,496</b>	<b>1.73%</b>	<b>\$ 829,496</b>	<b>1.73%</b>

**Percent Expenditures versus Approved Budgets**

01-4324-110	SW Salary Full Time	\$ 51,931	2.00%	\$ 52,970	\$ 43,507	-17.86%	\$ 43,507	-17.86%	\$ 43,507	-17.86%
01-4324-111	SW Overtime	\$ -	NA	\$ -	\$ 2,000	NA	\$ 2,000	NA	\$ 2,000	NA
01-4324-120	SW Salary Part Time	\$ 55,015	2.00%	\$ 56,115	\$ 45,149	-19.54%	\$ 45,149	-19.54%	\$ 45,149	-19.54%
01-4324-122	SW Retention/Longevity	\$ -	NA	\$ -	\$ -	NA	\$ -	NA	\$ -	NA
01-4324-220	SW FICA (Actually Social Security Only)	\$ 6,631	2.01%	\$ 6,764	\$ 5,621	-16.90%	\$ 5,621	-16.90%	\$ 5,621	-16.90%
01-4324-225	SW Medicare	\$ 1,551	2.00%	\$ 1,582	\$ 1,315	-16.88%	\$ 1,315	-16.88%	\$ 1,315	-16.88%
01-4324-240	SW Training	\$ 600	0.00%	\$ 600	\$ 600	0.00%	\$ 600	0.00%	\$ 600	0.00%
01-4324-290	SW Uniforms	\$ 600	0.00%	\$ 600	\$ 600	0.00%	\$ 600	0.00%	\$ 600	0.00%
01-4324-340	SW Contract Services	\$ 8,964	0.00%	\$ 8,964	\$ 8,364	-6.69%	\$ 8,364	-6.69%	\$ 8,364	-6.69%
01-4324-371	SW Disposal	\$ 81,079	3.50%	\$ 83,917	\$ 83,917	0.00%	\$ 83,917	0.00%	\$ 83,917	0.00%
01-4324-372	SW Rental/Recycle	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4324-373	SW Hazard Waste Removal	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4324-410	SW Electric	\$ 2,800	0.00%	\$ 2,800	\$ 2,800	0.00%	\$ 2,800	0.00%	\$ 2,800	0.00%
01-4324-420	SW Heat	\$ 450	0.00%	\$ 450	\$ 450	0.00%	\$ 450	0.00%	\$ 450	0.00%
01-4324-450	SW Telephone	\$ 600	0.00%	\$ 600	\$ 600	0.00%	\$ 600	0.00%	\$ 600	0.00%
01-4324-620	SW Supplies	\$ 1,305	30.50%	\$ 1,703	\$ 1,703	0.00%	\$ 1,703	0.00%	\$ 1,703	0.00%
01-4324-625	SW Postage	\$ 10	0.00%	\$ 10	\$ 10	0.00%	\$ 10	0.00%	\$ 10	0.00%
01-4324-630	SW Operating Supplies	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4324-640	SW Vehicle Fuel	\$ 8,000	0.00%	\$ 8,000	\$ 10,000	25.00%	\$ 10,000	25.00%	\$ 10,000	25.00%
01-4324-720	SW Building Maintenance	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4324-740	SW Equipment Maintenance	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4324-741	SW Equipment Purchase	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4324-742	SW Equipment Lease	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4324-810	SW Permit Fees	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4324-890	SW Miscellaneous	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
<b>Totals:</b>		<b>\$ 219,545</b>	<b>2.52%</b>	<b>\$ 225,084</b>	<b>\$ 206,645</b>	<b>-8.19%</b>	<b>\$ 206,645</b>	<b>-8.19%</b>	<b>\$ 206,645</b>	<b>-8.19%</b>

**Percent Expenditures versus Approved Budgets**

Line-Items	Dept. Line-Item Title	2023 Approved Budget	2024 Default % Change from 2023 Approved Budget	2024 Default Budget	2024 DH Proposed Operating Budget	2024 DH Proposed Operating Budget	2024 BOS Proposed Operating Budget	BOS Percent Change from Default	2024 BC Proposed Operating Budget	BC Percent Change from Default
01-4415-350	Stafford CAP	\$ 4,000	0.00%	\$ 4,000	\$ 4,000	0.00%	\$ 4,000	0.00%	\$ 4,000	0.00%
01-4415-351	Homeless Center for Stafford County	\$ 1,000	0.00%	\$ 1,000	\$ 1,000	0.00%	\$ 1,000	0.00%	\$ 1,000	0.00%
01-4415-352	Haven	\$ 500	0.00%	\$ 500	\$ 500	0.00%	\$ 500	0.00%	\$ 500	0.00%
01-4415-353	AIDS Response Seacoast	\$ 400	0.00%	\$ 400	\$ 400	0.00%	\$ 400	0.00%	\$ 400	0.00%
01-4415-354	AIDS Response VNA	\$ 5,652	0.00%	\$ 5,652	\$ 3,500	-38.08%	\$ 3,500	-38.08%	\$ 3,500	-38.08%
01-4415-355	Youth Sponsorship (DARE)	\$ 1,500	0.00%	\$ 1,500	\$ 1,500	0.00%	\$ 1,500	0.00%	\$ 1,500	0.00%
01-4415-358	Stafford Nutrition & Meals on Wheel	\$ 1,500	0.00%	\$ 1,500	\$ 1,500	0.00%	\$ 1,500	0.00%	\$ 1,500	0.00%
01-4415-361	American Legion Post #61	\$ 800	0.00%	\$ 800	\$ 800	0.00%	\$ 800	0.00%	\$ 800	0.00%
01-4415-364	CASA	\$ 750	0.00%	\$ 750	\$ 750	0.00%	\$ 750	0.00%	\$ 750	0.00%
01-4415-367	Wakefield Resource Center	\$ 500	0.00%	\$ 500	\$ 500	0.00%	\$ 500	0.00%	\$ 500	0.00%
01-4415-368	Wakefield Food Pantry	\$ 2,500	0.00%	\$ 2,500	\$ 2,500	0.00%	\$ 2,500	0.00%	\$ 2,500	0.00%
01-4415-369	We Care Food Pantry (was Revolution FP)	\$ 5,000	0.00%	\$ 5,000	\$ 7,152	43.04%	\$ 7,152	43.04%	\$ 7,152	43.04%
01-4415-370	American Red Cross	\$ 200	0.00%	\$ 200	\$ 200	0.00%	\$ 200	0.00%	\$ 200	0.00%
<b>Totals:</b>		<b>\$ 24,302</b>	<b>0.00%</b>	<b>\$ 24,302</b>	<b>\$ 24,302</b>	<b>0.00%</b>	<b>\$ 24,302</b>	<b>0.00%</b>	<b>\$ 24,302</b>	<b>0.00%</b>

**Percent Expenditures versus Approved Budgets**

01-4445-120	W Salaries	\$ 18,945	0.00%	\$ 18,945	\$ 18,945	0.00%	\$ 18,945	0.00%	\$ 18,945	0.00%
01-4445-220	W FICA (Actually Social Security Only)	\$ 1,175	0.00%	\$ 1,175	\$ 1,175	0.00%	\$ 1,175	0.00%	\$ 1,175	0.00%
01-4445-225	W Medicare	\$ 275	0.00%	\$ 275	\$ 275	0.00%	\$ 275	0.00%	\$ 275	0.00%
01-4445-240	W Training	\$ 250	0.00%	\$ 250	\$ 250	0.00%	\$ 250	0.00%	\$ 250	0.00%
01-4445-340	W Contract Services	\$ 30	0.00%	\$ 30	\$ 30	0.00%	\$ 30	0.00%	\$ 30	0.00%
01-4445-461	W Electric	\$ 3,000	66.67%	\$ 5,000	\$ 5,000	0.00%	\$ 5,000	0.00%	\$ 5,000	0.00%
01-4445-462	W Heat	\$ 4,000	25.00%	\$ 5,000	\$ 5,000	0.00%	\$ 5,000	0.00%	\$ 5,000	0.00%
01-4445-464	W Rent/Mortgage	\$ 8,500	194.12%	\$ 25,000	\$ 25,000	0.00%	\$ 25,000	0.00%	\$ 25,000	0.00%
01-4445-465	W Food	\$ 300	0.00%	\$ 300	\$ 300	0.00%	\$ 300	0.00%	\$ 300	0.00%
01-4445-466	W Medical	\$ 1,000	0.00%	\$ 1,000	\$ 1,000	0.00%	\$ 1,000	0.00%	\$ 1,000	0.00%
01-4445-467	Final Expenses	\$ 750	0.00%	\$ 750	\$ 750	0.00%	\$ 750	0.00%	\$ 750	0.00%
01-4445-620	W Office Supplies	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4445-625	W Postage	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4445-741	W Equipment	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4445-840	W Mileage	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4445-890	W Miscellaneous	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
<b>Totals:</b>		<b>\$ 38,230</b>	<b>51.01%</b>	<b>\$ 57,730</b>	<b>\$ 57,730</b>	<b>0.00%</b>	<b>\$ 57,730</b>	<b>0.00%</b>	<b>\$ 57,730</b>	<b>0.00%</b>

**Percent Expenditures versus Approved Budgets**

01-4520-110	RE Salary Full Time	\$ 54,537	2.00%	\$ 55,628	\$ 55,628	0.00%	\$ 55,628	0.00%	\$ 55,628	0.00%
01-4520-120	RE Salary Part Time	\$ 12,262	2.00%	\$ 12,507	\$ 12,507	0.00%	\$ 12,507	0.00%	\$ 12,507	0.00%
01-4520-122	RE Retention/Longevity	\$ 500	0.00%	\$ 500	\$ 500	0.00%	\$ 500	0.00%	\$ 500	0.00%
01-4520-220	RE FICA (Actually Social Security Only)	\$ 4,173	1.99%	\$ 4,256	\$ 4,256	0.00%	\$ 4,256	0.00%	\$ 4,256	0.00%
01-4520-225	RE Medicare	\$ 976	2.05%	\$ 996	\$ 996	0.00%	\$ 996	0.00%	\$ 996	0.00%
01-4520-240	RE Training	\$ 500	0.00%	\$ 500	\$ 500	0.00%	\$ 500	0.00%	\$ 500	0.00%
01-4520-290	RE Uniforms	\$ 125	0.00%	\$ 125	\$ 125	0.00%	\$ 125	0.00%	\$ 125	0.00%
01-4520-340	RE Contract Services	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4520-360	RE Transportation	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4520-395	RE Professional Services	\$ 600	0.00%	\$ 600	\$ 600	0.00%	\$ 600	0.00%	\$ 600	0.00%
01-4520-410	RE Electric	\$ 2,000	0.00%	\$ 2,000	\$ 2,000	0.00%	\$ 2,000	0.00%	\$ 2,000	0.00%
01-4520-450	RE Telephone	\$ 835	0.00%	\$ 835	\$ 835	0.00%	\$ 835	0.00%	\$ 835	0.00%

Line-Items	Dept. Line-Item Title	2023 Approved Budget	2024 Default % Change from 2023 Approved Budget	2024 Default Budget	2024 DH Proposed Operating Budget	2024 DH Proposed Operating Budget	2024 BOS Proposed Operating Budget	BOS Percent Change from Default	2024 BC Proposed Operating Budget	BC Percent Change from Default
01-4520-610	RE Printing	\$ 1	0.00%	\$ 1	1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4520-620	RE Supplies	\$ 1,403	0.00%	\$ 1,403	1,403	0.00%	\$ 1,403	0.00%	\$ 1,403	0.00%
01-4520-625	RE Postage	\$ 200	0.00%	\$ 200	200	0.00%	\$ 200	0.00%	\$ 200	0.00%
01-4520-630	RE Operating Supplies	\$ -	NA	\$ -	-	NA	\$ -	NA	\$ -	NA
01-4520-720	RE Building Maintenance	\$ 1	0.00%	\$ 1	1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4520-725	RE Grounds Maintenance	\$ 1	0.00%	\$ 1	1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4520-740	RE Equipment Maintenance	\$ 200	0.00%	\$ 200	200	0.00%	\$ 200	0.00%	\$ 200	0.00%
01-4520-741	RE Equipment Purchase	\$ 200	0.00%	\$ 200	200	0.00%	\$ 200	0.00%	\$ 200	0.00%
01-4520-840	RE Mileage & Travel	\$ 1,000	0.00%	\$ 1,000	1,000	0.00%	\$ 1,000	0.00%	\$ 1,000	0.00%
01-4520-850	RE Dues/Subscriptions	\$ 70	0.00%	\$ 70	70	0.00%	\$ 70	0.00%	\$ 70	0.00%
01-4520-890	RE Miscellaneous	\$ 1	0.00%	\$ 1	1	0.00%	\$ 1	0.00%	\$ 1	0.00%
<b>Totals:</b>		<b>\$ 79,587</b>	<b>1.81%</b>	<b>\$ 81,026</b>	<b>81,026</b>	<b>0.00%</b>	<b>\$ 81,026</b>	<b>0.00%</b>	<b>\$ 81,026</b>	<b>0.00%</b>
<b>Percent Expenditures versus Approved Budgets</b>		<b>\$ 79,587</b>	<b>1.81%</b>	<b>\$ 81,026</b>	<b>81,026</b>	<b>0.00%</b>	<b>\$ 81,026</b>	<b>0.00%</b>	<b>\$ 81,026</b>	<b>0.00%</b>

01-4550-120	LI Salary Part Time	\$ 47,471	2.00%	\$ 48,420	50,000	3.26%	\$ 48,420	0.00%	\$ 48,420	0.00%
01-4550-220	LI Social Security	\$ 2,944	2.00%	\$ 3,003	3,100	3.23%	\$ 3,003	0.00%	\$ 3,003	0.00%
01-4550-225	LI Medicare	\$ 689	2.03%	\$ 703	725	3.13%	\$ 703	0.00%	\$ 703	0.00%
01-4550-340	LI Contracted Services	\$ 4,381	11.34%	\$ 4,878	4,878	0.00%	\$ 4,878	0.00%	\$ 4,878	0.00%
01-4550-350	LI Custodial Svc	\$ 1	0.00%	\$ 1	1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4550-393	LI Data Base	\$ -	NA	\$ -	-	NA	\$ -	NA	\$ -	NA
01-4550-410	LI Electric	\$ 1,500	0.00%	\$ 1,500	1,500	0.00%	\$ 1,500	0.00%	\$ 1,500	0.00%
01-4550-420	LI Heat	\$ 8,000	0.00%	\$ 8,000	8,000	0.00%	\$ 8,000	0.00%	\$ 8,000	0.00%
01-4550-450	LI Telephone	\$ 900	0.00%	\$ 900	1,464	62.67%	\$ 1,464	62.67%	\$ 1,464	62.67%
01-4550-620	LI Supplies Office/Building	\$ 2,200	0.00%	\$ 2,200	1,700	-22.73%	\$ 1,700	-22.73%	\$ 1,700	-22.73%
01-4550-625	LI Postage	\$ 200	0.00%	\$ 200	125	-37.50%	\$ 125	-37.50%	\$ 125	-37.50%
01-4550-630	LI Program Supplies	\$ 8,800	0.00%	\$ 8,800	8,800	0.00%	\$ 8,800	0.00%	\$ 8,800	0.00%
01-4550-720	LI Building Maintenance	\$ -	NA	\$ -	-	NA	\$ -	NA	\$ -	NA
01-4550-741	LI Equipment Purchase	\$ 250	0.00%	\$ 250	250	0.00%	\$ 250	0.00%	\$ 250	0.00%
01-4550-744	LI Technology	\$ 75	0.00%	\$ 75	1	-98.67%	\$ 1	-98.67%	\$ 1	-98.67%
01-4550-840	LI Mileage/Travel	\$ 235	0.00%	\$ 235	150	-36.17%	\$ 150	-36.17%	\$ 150	-36.17%
01-4550-850	LI Membership/Dues	\$ 300	0.00%	\$ 300	300	0.00%	\$ 300	0.00%	\$ 300	0.00%
01-4550-890	LI Miscellaneous	\$ 1	0.00%	\$ 1	50	4900.00%	\$ 50	4900.00%	\$ 50	4900.00%
<b>Totals:</b>		<b>\$ 77,947</b>	<b>1.95%</b>	<b>\$ 79,466</b>	<b>81,044</b>	<b>1.99%</b>	<b>\$ 79,345</b>	<b>-0.15%</b>	<b>\$ 79,345</b>	<b>-0.15%</b>
<b>Percent Expenditures versus Approved Budgets</b>		<b>\$ 77,947</b>	<b>1.95%</b>	<b>\$ 79,466</b>	<b>81,044</b>	<b>1.99%</b>	<b>\$ 79,345</b>	<b>-0.15%</b>	<b>\$ 79,345</b>	<b>-0.15%</b>

01-4651-240	EDC Training	\$ -	NA	\$ -	-	NA	\$ -	NA	\$ -	NA
01-4651-340	EDC Contract Services	\$ -	NA	\$ -	-	NA	\$ -	NA	\$ -	NA
01-4651-395	EDC Professional Svcs	\$ 1	0.00%	\$ 1	1	0.00%	\$ 1	0.00%	\$ 1	0.00%
01-4651-610	EDC Printing/Copies	\$ -	NA	\$ -	-	NA	\$ -	NA	\$ -	NA
01-4651-741	EDC Equipment Purchase	\$ -	NA	\$ -	-	NA	\$ -	NA	\$ -	NA
01-4651-890	EDC Miscellaneous	\$ -	NA	\$ -	-	NA	\$ -	NA	\$ -	NA
<b>Totals:</b>		<b>\$ 1</b>	<b>0.00%</b>	<b>\$ 1</b>	<b>1</b>	<b>0.00%</b>	<b>\$ 1</b>	<b>0.00%</b>	<b>\$ 1</b>	<b>0.00%</b>
<b>Percent Expenditures versus Approved Budgets</b>		<b>\$ 1</b>	<b>0.00%</b>	<b>\$ 1</b>	<b>1</b>	<b>0.00%</b>	<b>\$ 1</b>	<b>0.00%</b>	<b>\$ 1</b>	<b>0.00%</b>

01-4711-151	2016 Int'l Dump Trucks Principal	\$ -	NA	\$ -	-	NA	\$ -	NA	\$ -	NA
01-4711-161	2016 John Deere Grader Principal	\$ 23,815	0.00%	\$ 23,815	23,815	0.00%	\$ 23,815	0.00%	\$ 23,815	0.00%
01-4711-162	Bond Principal TANS	\$ 1	0.00%	\$ 1	1	0.00%	\$ 1	0.00%	\$ 1	0.00%

Line-Items	Dept. Line-Item Title	2023 Approved Budget	2024 Default % Change from 2023 Approved Budget	2024 Default Budget	2024 DH Proposed Operating Budget	2024 DH Proposed Operating Budget	2024 BOS Proposed Operating Budget	BOS Percent Change from Default	2024 BC Proposed Operating Budget	BC Percent Change from Default
01-4711-xxx	2025 FD Ambulance	\$ -	NA	\$ 45,000	\$ 45,000	0.00%	\$ 45,000	0.00%	\$ 45,000	0.00%
01-4711-542	2016 Fire Station Bond Principal	\$ 156,304	0.00%	\$ 156,304	\$ 156,304	0.00%	\$ 156,304	0.00%	\$ 156,304	0.00%
01-4711-543	2017 Motorola Portable Radios Principal		NA							
<b>Totals:</b>		<b>\$ 180,120</b>	<b>24.98%</b>	<b>\$ 225,120</b>	<b>\$ 225,120</b>	<b>0.00%</b>	<b>\$ 225,120</b>	<b>0.00%</b>	<b>\$ 225,120</b>	<b>0.00%</b>
<b>Percent Expenditures versus Approved Budgets</b>										
01-4721-151	2016 Int'l Dump Trucks Interest	\$ -	NA	\$ -	\$ -	NA	\$ -	NA	\$ -	NA
01-4721-161	2016 John Deere Grader Interest	\$ 2,978	0.03%	\$ 2,979	\$ 2,978	-0.03%	\$ 2,978	-0.03%	\$ 2,978	-0.03%
01-4721-542	2016 Fire Station Bond Interest	\$ 59,500	0.00%	\$ 59,500	\$ 59,500	0.00%	\$ 59,500	0.00%	\$ 59,500	0.00%
01-4721-543	2017 Motorola Portable Radios Interest		NA							
01-4721-551	Bond Interest TANS	\$ 1,000	0.00%	\$ 1,000	\$ 1,000	0.00%	\$ 1,000	0.00%	\$ 1,000	0.00%
01-4721-899	Unanticipated Expenses	\$ 9,000	0.00%	\$ 9,000	\$ 9,000	0.00%	\$ 9,000	0.00%	\$ 9,000	0.00%
<b>Totals:</b>		<b>\$ 72,478</b>	<b>0.00%</b>	<b>\$ 72,479</b>	<b>\$ 72,478</b>	<b>0.00%</b>	<b>\$ 72,478</b>	<b>0.00%</b>	<b>\$ 72,478</b>	<b>0.00%</b>
<b>Percent Expenditures versus Approved Budgets</b>										
<b>Grand Totals w/o Sewer:</b>										
		<b>\$ 4,824,670</b>	<b>13.30%</b>	<b>\$ 5,466,299</b>	<b>\$ 5,415,199</b>	<b>0.94%</b>	<b>\$ 5,400,709</b>	<b>-1.20%</b>	<b>\$ 5,400,709</b>	<b>-1.20%</b>
<b>Percent Expenditures versus Approved Budgets</b>										
02-4326-340	SWR Contract Services	\$ 45,000	85.82%	\$ 76,270	\$ 31,270	-59.00%	\$ 31,270	-59.00%	\$ 31,270	-59.00%
02-4326-391	SWR Legal Notice/Ads	\$ 100	0.00%	\$ 100	\$ 100	0.00%	\$ 100	0.00%	\$ 100	0.00%
02-4326-395	SWR Professional Services	\$ -	NA	\$ -	\$ 45,000	NA	\$ 45,000	NA	\$ 45,000	NA
02-4326-410	SWR Electric	\$ 25,500	96.15%	\$ 25,500	\$ 25,500	0.00%	\$ 25,500	0.00%	\$ 25,500	0.00%
02-4326-420	SWR Heat	\$ 4,873	92.61%	\$ 4,873	\$ 4,873	0.00%	\$ 4,873	0.00%	\$ 4,873	0.00%
02-4326-430	SWR Water Bill	\$ 1,120	-1.41%	\$ 1,120	\$ 1,120	0.00%	\$ 1,120	0.00%	\$ 1,120	0.00%
02-4326-450	SWR Telephone	\$ 2,136	9.20%	\$ 2,136	\$ 2,136	0.00%	\$ 2,136	0.00%	\$ 2,136	0.00%
02-4326-620	SWR Supplies	\$ 7,000	0.00%	\$ 7,000	\$ 7,000	0.00%	\$ 7,000	0.00%	\$ 7,000	0.00%
02-4326-625	SWR Postage	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
02-4326-720	SWR Building/Grounds Maintenance	\$ 8,000	0.00%	\$ 8,000	\$ 8,000	0.00%	\$ 8,000	0.00%	\$ 8,000	0.00%
02-4326-740	SWR Equipment Maintenance	\$ 6,000	0.00%	\$ 6,000	\$ 6,000	0.00%	\$ 6,000	0.00%	\$ 6,000	0.00%
02-4326-741	SWR Equipment Purchase	\$ 550	0.00%	\$ 550	\$ 550	0.00%	\$ 550	0.00%	\$ 550	0.00%
02-4326-742	SWR Sewer Line Maintenance	\$ 2,600	0.00%	\$ 2,600	\$ 2,600	0.00%	\$ 2,600	0.00%	\$ 2,600	0.00%
02-4326-810	SWR Permits/Testing	\$ 12,900	5.30%	\$ 14,900	\$ 14,900	0.00%	\$ 14,900	0.00%	\$ 14,900	0.00%
02-4326-840	SWR Mileage/Travel	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
02-4326-890	SWR Miscellaneous	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1	0.00%	\$ 1	0.00%
<b>Totals:</b>		<b>\$ 115,782</b>	<b>51.99%</b>	<b>\$ 149,052</b>	<b>\$ 149,052</b>	<b>0.00%</b>	<b>\$ 149,052</b>	<b>0.00%</b>	<b>\$ 149,052</b>	<b>0.00%</b>
<b>Percent Expenditures versus Approved Budgets</b>										
<b>Grand Totals with Sewer:</b>										
		<b>\$ 4,940,452</b>	<b>18.87%</b>	<b>\$ 5,615,352</b>	<b>\$ 5,564,251</b>	<b>-0.91%</b>	<b>\$ 5,549,761</b>	<b>-1.17%</b>	<b>\$ 5,549,761</b>	<b>-1.17%</b>
<b>Percent Expenditures versus Approved Budgets</b>										

**TOWN MEETING  
SECOND SESSION  
BALLOT  
MARCH 12, 2024**

## **Article 1: Election of Officers**

### **Board of Selectmen – 1 for 3 years**

CLAUDINE BURNHAM

MATT MORRILL

### **Budget Committee – 2 for 3 years**

JAMES (MIKE) BEAULIEU

ROBERT (BOB) CARRIER

### **Library Trustee – 1 for 3 years**

MARY CURRENT

### **Moderator – 1 for 2 years**

CHRIS JACOBS

### **Planning Board - 2 for 3 years**

DON DIAMANT

NICHOLAS HADIARIS

PAUL STEER

### **Public Works Director – 1 for 3 years**

ROBERT GAY

BILLY WALDEN

### **Supervisors of Checklist - 1 for 6 years**

KATHERINE AYERS

BRITTNEY LEACH-CAMPBELL

### **Town Clerk/Tax Collector – 1 for 3 years**

VICTORIA FINLAYSON

BRIAN LECLERC

### **Treasurer - 1 for 1 year**

MACKENZIE CAMPBELL

### **Trustee of Trust Funds - 1 for 3 years**

MARION TRAFTON

## **Article 2: Zoning**

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the existing Town Zoning Ordinance as follows: revising Article VIII-Wetland Conservation Ordinance by clarifying the process for development applications, defining new terms wetland setbacks and buffers, clarifying the definition of wetland conservation district, clarifying the meaning of isolated wetland areas, adding concise procedural requirements for developers to determine presence of wetland conservation district, clarifying the requirements for plans, manuals, and professionals to be used, laying out specific permitted uses and conditional uses in the district, and clarifying the process to be used to obtain conditional use permits, correcting errors in certain terms, and adding clarifying language to the restoration of violations and the responsibilities of landowners? Copies of the proposed amendment are available for review at the Town Office and will be available the day of the election.

**Recommended by the Planning Board (7,0,0)**

### **Article 3: Zoning**

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the existing Town Zoning Ordinance as follows: Adding a new section to Article VIII- Wetland Conservation Ordinance entitled “Priority Wetlands” that identifies four priority wetland areas from the fifteen significant Milton wetlands of the 2005 Blue Moon Significant Wetlands Study and increases the wetland buffer from 25-ft. to 50-ft. around the perimeter of the said four priority wetland areas, and authorizing a new zoning map entitled Priority Wetland Areas Map are available for review at the Town Hall and will be available the day of the election.

**Recommended by the Planning Board (5,2,0)**

### **Article 4: Operating Budget**

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling Five Million, Five Hundred Forty-Nine Thousand, Seven Hundred and Sixty-One Dollars (\$5,549,761) Should this article be defeated, the default budget shall be Five Million, Six Hundred Fifteen Thousand, Three Hundred Fifty-Two Dollars (\$5,615,352) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one (1) special meeting, in accordance with NH RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority Vote Required).

**Estimated Tax Impact Town Proposed Operating Budget: \$7.83 per thousand dollars of valuation.**

**Estimated Tax Impact Town Proposed Default Budget: \$7.96 per thousand dollars of valuation.**

**Recommended by the Board of Selectmen (3-0-0)**

**Recommended by the Budget Committee (8-0-0)**

### **Article 5: Highway and Road Reconstruction Fund**

To see if the Town will vote to raise and appropriate the sum of Three Hundred Sixty Thousand Dollars (\$360,000) for the purpose of Highway and Road Reconstruction, maintenance, repairs, repaving, and reconstruction of Class IV and V Highways, as recommended in the 2024- 2029 Capital Improvements Program. This will be a non-lapsing appropriation per NH RSA 32:7, VI and will not lapse until the road work is completed for the 2024/2025 period as determined by Public Works Director or his/her designee, or by December 31, 2025, whichever occurs first. (Majority Vote Required).

**Estimated tax impact is \$0.72 per thousand dollars of valuation.**

**Recommended by the Board of Selectmen (3-0-0)**

**Recommended by the Budget Committee (8-0-0)**



## **Article 6: Bridge Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of One Hundred and Fifty Thousand Dollars (\$150,000) to be placed in the Bridge Capital Reserve Fund, previously established for the purpose of funding future capital expenditures as recommended in the 2024- 2029 Capital Improvements Program. (Majority Vote Required).

**Estimated tax impact is \$0.30 per thousand dollars of valuation.**

**Recommended by the Board of Selectmen (3-0-0)**

**Recommended by the Budget Committee (8-0-0)**

## **Article 7: Lease/Purchase Two Highway 6 Wheel Dump Trucks**

To see if the Town will vote to authorize the Board of Selectmen to enter into a long-term lease/purchase agreement in the amount of Five Hundred and Forty Thousand dollars (\$540,000.00) payable over a term of ten (10) years for two (2) Highway Department 6 Wheel Dump Trucks with snowplow equipment and sanders, and to raise and appropriate the sum of Sixty-Eight Thousand Dollars (\$68,000.00) for the First year payment for that purpose. The remaining payments are to be raised by general taxation. This Lease Agreement contains an escape clause. (Majority Vote Required)

**Estimated tax impact is \$0.136 per thousand dollars of valuation in year 2024.**

**Recommended by the Board of Selectmen (3-0-0)**

**Recommended by the Budget Committee (8-0-0)**

## **Article 08: Purchase Police Department Taser 10 Less Lethal Weapons**

To see if the Town will vote to authorize the Board of Selectmen to enter into a long-term lease/purchase agreement in the amount of Forty Three Thousand Eight Hundred Thirty Four dollars (\$43,834.00) payable over a term of five (5) years for eight (8) Taser 10 less lethal weapons and all necessary accessories, and to raise and appropriate the sum of Eight Thousand Seven Hundred Sixty Seven Dollars (\$8,767.00) for the First year payment for that purpose. This lease/purchase agreement contains an escape clause. (Majority Vote Required)

**Estimated tax impact is \$0.017 per thousand dollars of valuation.**

**Recommended by the Board of Selectmen (3-0-0)**

**Recommended by the Budget Committee (8-0-0)**

### **Article 09: Purchase Police Department Axon Body 4 Body Cameras**

To see if the Town will vote to authorize the Board of Selectmen to enter into a long-term lease/purchase agreement in the amount of Forty-Six Thousand Nine Hundred Eight dollars (\$46,908.00) payable over a term of five (5) years for 8 Axon Body 4 Camera and all necessary accessories, software, download ports, and mounting items and to raise and appropriate the sum of Nine Thousand Three Hundred Eighty-One Dollars (\$9,381.00) for the First year payment for that purpose. This lease/purchase agreement contains an escape clause. (Majority Vote Required)

**Estimated tax impact is \$0.02 per thousand dollars of valuation.**

**Recommended by the Board of Selectmen (3-0-0)**

**Recommended by the Budget Committee (8-0-0)**

### **Article 10: Public Safety Radio Communications Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in the Public Safety Radio Communications Capital Reserve Fund, previously established for the purpose of funding future capital expenditures as described in the recommended 2024-2029 Capital Improvements Program. (Majority Vote Required).

**Estimated tax impact is \$0.06 per thousand dollars of valuation.**

**Recommended by the Board of Selectmen (3-0-0)**

**Recommended by the Budget Committee (8-0-0)**

### **Article 11: Fire Department Equipment and Apparatus Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be placed in the Milton Fire Department Equipment and Apparatus Capital Reserve Fund, previously established for the purpose of funding future capital expenditures as described in the recommended 2024-2029 Capital Improvements Program. (Majority Vote Required).

**Estimated tax impact is \$0.03 per thousand dollars of valuation.**

**Recommended by the Board of Selectmen (3-0-0) Recommended**

**by the Budget Committee (8-0-0)**

## **Article 12: Technology Upgrade Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) to be placed in the Technology Upgrade Capital Reserve Fund, previously established for the purpose of funding future capital expenditures, as recommended in the 2024- 2029 Capital Improvements Program. (Majority Vote Required).

**Estimated tax impact is \$0.016 per thousand dollars of valuation.**

**Recommended by the Board of Selectmen (3-0-0)**

**Recommended by the Budget Committee (8-0-0)**

## **Article 13: Municipal Buildings Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the Municipal Buildings Capital Reserve Fund previously established for the purpose of funding future capital expenditures as described in the recommended 2024-2029 Capital Improvements Program. (Majority Vote Required).

**Estimated tax impact is \$0.05 per thousand dollars of valuation.**

**Recommended by the Board of Selectmen (3-0-0)**

**Recommended by the Budget Committee (7-1-0)**

## **Article 14: Invasive Plant Species**

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to be placed in the “2023 Invasive Plants” Capital Reserve Fund, previously established. for the purpose of funding future capital expenditures as recommended in the 2024- 2029 Capital Improvements Program. (Majority Vote Required).

**Estimated tax impact is \$0.015 per thousand dollars of valuation.**

**Recommended by the Board of Selectmen (3-0-0)**

**Recommended by the Budget Committee (4-3-0)**

## **Article 15: Appoint Public Works Director**

To see if the Town, in accordance with RSA 231:62 will change the form of organization of the Milton Public Works Department from an elected public works director to one where the public works director is appointed by the Board of Selectmen. If approved, the change from elected to appointed public works director would become effective as of one (1) year following this vote, per RSA 669:17-b.

**Recommended by the Board of Selectmen (2-1-0)**

## **Article 16: Elected to Appointed Fire Chief**

To see if the Town will vote in accordance with RSA 154:1, IV to change the organization of the fire department from RSA 154:1(c) where the Fire Chief is elected by the legislative body to RSA 154:1(a) where the Fire Chief is appointed by the Board of Selectmen and with the firefighters being appointed by the Fire Chief. If approved, the change from elected to appointed fire chief would become effective as of one (1) year following this vote, per RSA 669:17-b. (Majority Vote Required).

**Recommended by the Board of Selectmen (2- 1-0)**

## **Article 17: Conservation Commission Legal Defense Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be placed in the Conservation Commission Legal Defense Capital Reserve Fund, previously established in 2022. (Majority Vote Required).

**Estimated tax impact is \$0.001 per thousand dollars of valuation.**

**Recommended by the Board of Selectmen (3-0-0)**

**Recommended by the Budget Committee (5-2-0)**

## **Article 18: Elderly Exemptions**

To see if the Town will vote to modify the elderly exemptions from property tax in the Town of Milton based on assessed value, for qualified tax payers to be as follows: for a person 65 to 74 years of age Sixty-Three Thousand Seven Hundred Fifty Dollars (\$63,750), for a person 75 to 79 years of age Ninety-Six Thousand Dollars (\$96,000), for a person 80 years or older One Hundred Twenty-Seven Thousand Five Hundred Dollars (\$127,500). To qualify, the person must have been a New Hampshire resident for at least three (3) years, own the real estate individually or jointly or if the real estate is owned by such person's spouse, they must have been married for at least five (5) years. In addition, the taxpayer must have an income of not more than Forty Thousand Dollars (\$40,000) or if married, a combined net income of not more than Fifty Thousand Dollars (\$50,000); and own assets not in excess of Seventy-Five Thousand Dollars (\$75,000), excluding the value of the persons residence. (Majority Vote Required).

**Estimated tax impact is \$0.09 per thousand dollars of valuation.**

**Recommended by the Board of Selectmen (3-0-0)**

**Recommended by the Budget Committee (7-0-0)**

## **Article 19: School House Donation**

To see if the town will vote to donate to the New Hampshire Farm Museum the School House, located on Town property Map #22, Lot #117, at no cost to the taxpayer, for the preservation of the building and public education usage. (Majority Vote Required)

## **Article 20: Town House Rd Bridge**

To see if the Town wishes to continue with the design and build process of the Townhouse Road Bridge, with a current clearance height of 5.5 feet above the water for boats to pass under the designed bridge, and a cost of \$2.7 million dollars. If this project continues, the Town of Milton, NH would be required in the future to raise up to an additional \$200,000 for its portion of the cost. (Majority Vote Required)

*Yes-vote is to continue project, No-vote is to drop out of project.*