



# Dedication

## Robert Bridges

Robert Leon Bridges, age 72, of Milton, passed away at home on January 19, 2023.

Born March 5, 1950 in Rochester, the son of Lester & Florence (Lajoie) Bridges, he entered the Coast Guard in 1967 and served 10 years on 3 ships & icebreakers: Decisive, Ojibwa and the Eastwind.

After leaving the Coast Guard, he served 17 years with the Rochester Police Department, retiring as Lieutenant in 1994.

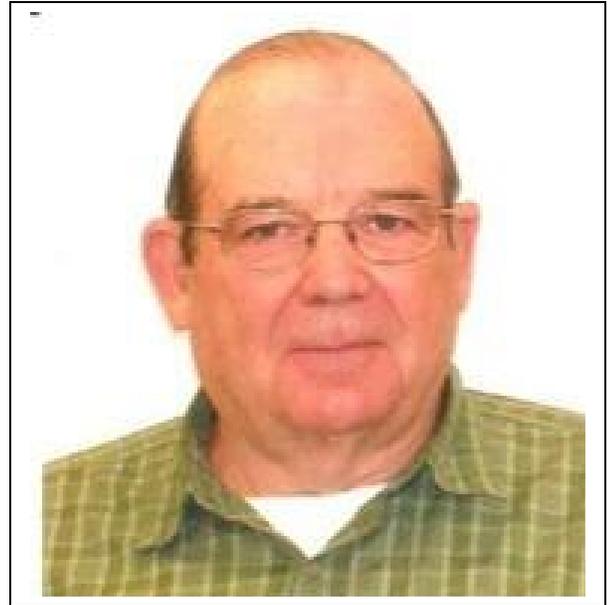
Rob also served for several years as the Deputy Fire Chief for the Town.

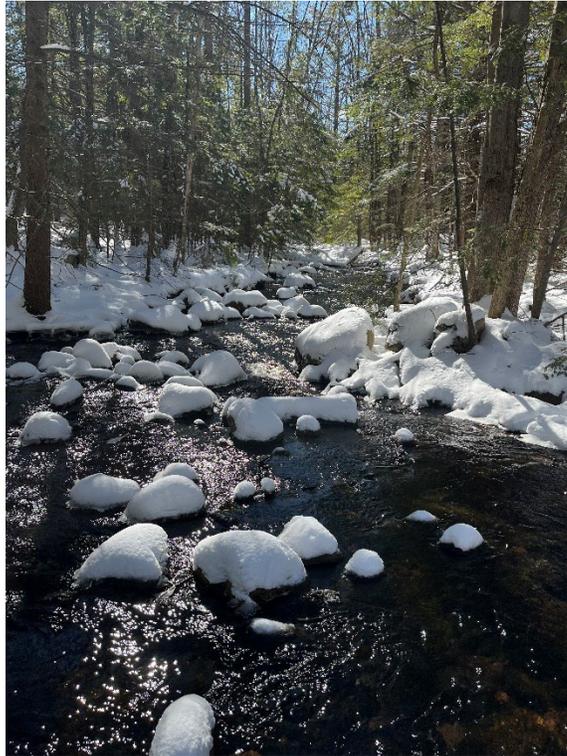
In 2012 Rob was elected as a Selectmen and served a three (3) year term. While a selectmen Rob was appointed to the recreation commission where he dedicated many hours making the beach a better place.

Rob worked part time at Home Depot and Tractor Supply for several years before completely retiring to enjoy his hobby, farm with Draft horses.

He enjoyed hunting on his property with his buddies, haying, four wheeling and clearing trails to ride and drive on.

Survived by his wife of 34 years Elizabeth A. (Nute) Bridges, also many cherished family members and friends.





Robert A. Srnec, Sr., age 79, a longtime resident of Milton, died January 6, 2023 at Langdon Place of Dover, NH.

Born March 9, 1943 in Baltimore, Maryland, son of Ernest & Ethel (Roberts) Srnec, he resided in Milton, NH since 1980, having previously resided in Dover and Somersworth, NH.

A Veteran of the United States Air Force and retired from the NH Air National Guard, he was a member of the VFW and American Legion in Milton.

He had worked at Pratt & Whitney and at Thompson Center Arms.

Bob was active with the Town of Milton, a former Selectman, ( 2010 To 2013) member of the Budget Committee and EMT with the Milton Ambulance, also a former Cub Master with the Boy Scouts.

Survived by his wife Joan P. Srnec and their 2 sons: Robert A. Srnec, Jr. of Gilford and John J. Srnec of Milton and granddaughter Alana.

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Milton is a small town with spectacular scenery of the Milton Three Ponds, historical buildings, and sites. Most of the Town's population wraps around the water's edge enjoying the quiet tranquility of the large freshwater ponds fed by the Salmon Falls River. Growth also climbs the surrounding foothills and Teneriffe Mountain creating winding roads through old forests and farmlands with great views along the way.

Incorporated in 1802, Milton was originally the 'North Parish' of Rochester. Milton is a rural town situated in southeastern New Hampshire, with a population of over 4,500. The major transportation system providing access within Strafford County and to connecting routes is the Spaulding Turnpike, a divided expressway running north to south through the town. It connects with Interstate 95 in Portsmouth, near Pease International Trade port. US route 202 provides access to Concord and Manchester and NH route 125 is a north to south local road, connecting many of the smaller towns, which includes the section over Plummer Ridge that is a natural and scenic state highway.

Small convenience stores and gas stations provide patrons and visitors with local news and friendly conversations. Other shopping needs are primarily met in neighboring Rochester, as are hospital facilities. The Spaulding Turnpike access in Milton makes access to Dover and Portsmouth very convenient for additional shopping, malls, hospitals, and other services.

Growth in Milton has been stable over the last 10 years. The recent census data shows that in 2020 Milton was home to 4,482 residents, This is a decrease of 116 people since the 2010 census. Strafford County as a whole increased from 123,143 people in 2010 to 130,889 in 2020.

Milton's municipal government consists of an elected three-member Board of Selectmen, an Appointed Town Administrator, Budget Committee, Planning Board, Zoning Board of Adjustment, and numerous other appointed boards and committees. The Town has an excellent on-call Fire and Ambulance Department, along with a well-staffed Police Department.

The conventional New England weather in Milton provides for yearlong outdoor entertainment. In the winter ice fishing, ice races, and ice skating on the lakes draw residents outside. During the warmer months of summer Milton attracts fishermen, boaters, and swimmers. Residents and visitors often come and relax at the Town Beach. Milton Mills celebrates the 4<sup>th</sup> of July with an annual parade and a variety of festive events. Other recreational amenities include athletic fields, picnic areas and the James T. Culverhouse Memorial Playground. Seasonal camping is enjoyed at the local campground on Northeast Pond. The New Hampshire Farm Museum offers a nostalgic look at old-time farming with special events throughout the year.

Approximately 24% of all land area in Milton is under conservation protective easements held by several active land conservation trusts. This conservation land makes Milton special as we have places close to home for walking and recreation. We are only 1 hour from the Atlantic Ocean and an hour to our north the White Mountains.

**To all who are new to Milton- Welcome to our Community!**

**Monthly Meeting Schedule**

<b>Board:</b>	<b>Meeting Time</b>
<b>Board of Selectmen:</b>	1st and 3rd Monday of the month
<b>Budget Committee:</b>	3rd Thursday of the Month @ 6:00 PM
<b>Cemetery Trustees:</b>	3rd Wednesday of the Month @ 10:00 AM
<b>Conservation Commission:</b>	2 <sup>nd</sup> Monday of the month @6:00 PM
<b>Economic Development Committee:</b>	1st Thursday of the month @6:00 PM
<b>Heritage Commission:</b>	2nd Monday of the month @6:00 PM
<b>Library Trustees:</b>	2nd Wednesday of the month @2:00 PM at the Milton Free Public Library
<b>Local Government Efficiency Task Force:</b>	2nd Tuesday of the Month at 6:00 PM
<b>Planning Board:</b>	1st and 3rd Tuesday of the month @6:30 PM
<b>Recreation Committee:</b>	3rd Wednesday of the month @6:00 PM at the Emma Ramsey Center
<b>Safety Committee:</b>	Meets Quarterly
<b>Water Commission:</b>	Last Tuesday of the month @5:00 PM at the Water District Office
<b>Zoning Board of Adjustment:</b>	4th Thursday of the month @6:00 PM as needed.



**2022 STATE AND FEDERAL  
GOVERNMENT REPRESENTATIVES**

**PRESIDENT OF THE UNITED STATES**  
Joe Biden

**VICE PRESIDENT OF THE UNITED STATES**  
Kamala Harris

**UNITED STATES SENATORS**  
Jeanne Shaheen  
Margaret Hassan (28)

**UNITED STATES REPRESENTATIVES IN CONGRESS**  
District 1 – Chris Pappas (24)

**GOVERNOR OF THE STATE OF NEW HAMPSHIRE**  
Chris Sununu

**EXECUTIVE COUNSELOR**  
District 1 – Joseph Kenney

**NEW HAMPSHIRE STATE SENATE**  
District 3 - Jeb Bradley

**REPRESENTATIVES TO THE STATE GOVERNMENT**  
District 1  
Peter Hayward (exp Nov 2022)  
Glenn Bailey

2  
**2022 ELECTED  
 TOWN OFFICIALS**

**Board of Selectmen (3)**

Claudine Burnham (24), Matthew Morrill (23), Humphrey Williams (25)

**Budget Committee (9 \*includes Selectman, Water District & School Rep)**

James Beaulieu (24), Larry Brown (23), Robert Carrier (24), Lisa Gautreau (23), Laura Turgeon (2025), Humphrey Williams (22), Humphrey Williams, BOS Rep (Appointed 22), Peg Hurd, School Rep (Appointed 22), (vacant), Water Rep (Appointed 22)

**Cemetery Trustees (3)**

John Katwick (24), *selectmen were appointed as trustee's by vote March 2022*

**Fire Chief**

Nick Marique (2025)

**Library Trustees (3)**

Nancy Drew (24), Miranda Myhre (2025), Anne Nute (23)

**Moderator**

James "Mike" Beaulieu (2024)

**Planning Board (7 \*includes Selectman Rep)**

Brian Boyers (2025), Anthony Gagnon (24), Karen Golab (2025), Jonathan Nute (23), Paul Steer (24), Ryan Thibeault (23), Matthew Morrill Ex-Officio (22), Lawrence Brown, Alt (23), Robert Graham, Alternate (24)

**Public Works Director**

Patrick Smith (24)

**Supervisors of the Checklist (3)**

Karen Brown (26), Brittney Leach (24), Elizabeth Baker (2028)

**Town Clerk/Tax Collector**

John Gagner (2025)

**Treasurer**

Mackenzie Campbell (2023)

**Trustees of the Trust Funds (3)**

Karen Brown (23), Brittney Leach (2025), Marion Trafton (2024)

**Zoning Board of Adjustment (5)**

Stan Nadeau – Chairman (24), Steve Baker (2023), Phil Bean (2025), James Beaulieu (2025), Larry Brown (24), John Alberghini (Alternate), Lee Howlett (Alternate), Andrew Rawson (Alternate).

## **2022 APPOINTED TOWN OFFICIALS**

### **Capital Improvement Committee (5)**

Donald Diamant (23), Peter Hayward (24), Gordy Maness (22),  
Anthony Gagnon, Planning Board Rep (22), Claudine Burnham, Board of Selectmen Rep (22), Sean Skillings -At  
Large Member (June 2025), Doug Shute Alt At Large Member (June 2024)

### **Conservation Commission (5)**

Steve Panish (2024), Wayne Sylvester (2024), Robert Weiss (2025), Virginia Long, (23),  
Deborah McCormack (retired), Sharon Buttrick (2025), *Jeff LeClair (2025)*

### **Economic Development Committee (9 \*includes Town Planner & Selectman Rep)**

Philip Bean (24), Kym Libby, Claudine Burnham - BOS Rep (22),  
Bruce Woodruff (Planner), *4 Open Positions*

### **Heritage Commission (5 \*includes Selectman Rep )**

John Katwick (22), Eric Salmonsens (23), Amy Weiss (23),  
Matthew Morrill, BOS Rep (22), *Katherine Ayers, Alternate (23)*

### **Local Government Efficiency Task Force (9 \*includes Selectman & School Rep)**

Michael Beaulieu (22), Larry Brown (22), Karen Golab (22),  
Claudine Burnham, Board of Selectmen Rep (22), Douglas Shute, School Rep (22) *4 Open Positions*  
*(Committee's work deemed closed Spring 2022)*

### **Recreation Commission (7 \*includes Selectman & School Rep)**

Andrew Rawson – Chairman (April 2025), Mark Main (2023), Chris Jacobs (22), Sarah Rogers (23), Humphrey  
Williams, BOS Rep (22), Abigail Rooney, School Rep (22), *3 Open Positions*

### **Townhouse Stewardship Committee (7)**

John Katwick (22),



## Report of the Board of Selectmen

The Board is pleased to report that 2022 was a year of accomplishments. Back in 2021 the Town formed a Local Government Efficient Task Force and as a result of their efforts they produced a set of Goals and Recommendations. The Goals were submitted to the BOS in August 2021. It was their desire that the Board of Selectmen place these goals in motion and get some of these things done.

Little Green Book – the little green book does exist! It was prepared by Selectmen Burnham. The booklet can be found in Town Hall and it was posted onto the Town Web site in the fall of 2021.

Chain of Command – under the guidance of Selectmen Williams a chain of command has been created and it is posted on the Town Web site.

Roadway Systems Management Software (RSMS) – During the summer Strafford Regional Planning Staff met with Town officials and started collecting data on the condition of the roads. In November they submitted a draft of their report and it was reviewed by Town staff. Several recommendations and updates were given and we expect that report will be available in 2023.

Strafford Regional Planning Commission (SRPC) – The Town joined as full members of the planning commission this year. Bruce Woodruff and Larry Brown were appointed as members to represent the Town. This fall Larry Brown resigned from the SRPC and John Nute has been appointed to fill the position. Our membership to the SRPC has already resulted in preparation of the RSMS at no cost to the Town. The SRPC also scanned planning board records for two (2) weeks within Town hall eliminating the need to store the items. This service was also provided at no cost to the Town.

Chamber of Commerce in Milton- Selectmen Burnham along with Kym Libby held a kick-off meeting at the 1802 Townhouse in the summer. A second and third meeting was held as summer progressed. Kym Libby continues to work with the interested business owners and they are updating the business listings. In the future portions of this work will be incorporated into the Town's web site and the business listings will be linked.

The Board has also been working in other areas of government to contain the budget and bring in additional revenue.

Budgeting – For the last two (2) budget cycles the Town has benefited from a more complete budgeting spreadsheet prepared and updated by Selectmen Williams. The spreadsheet has allowed the Administrator and Board to bring in a budget prepared with a sharper pencil. Some cost savings have been realized but more importantly we have been able to bring forth a budget for the last two (2) cycles where we have been below the 2% increase allowed.

Tax Deeded Parcels – When the Administrator Chris Jacobs came on board in April of 2021 one of the charges from the Board was that the properties taken by the Town for non-payment of taxes be returned to the tax rolls and that we collect back taxes owed. In December of 2021 we closed on two (2) parcels bringing \$53,401 back to the Town in the form of redeemed taxes. We report this in 2022 because that revenue was not realized until setting the tax rate in November 2022.

In the summer of 2022 the Town advertised another tax deeded parcel bid and brought approximately another \$35,000 back to the Town in the form of redeemed taxes.

As we prepare this report we have also advertised another tax deeded parcel bid (57 Silver St) and expect approximately another \$48,500 back to the Town in the form of redeemed taxes.

Another parcel on Winding Road was redeemed by the previous Owner bringing approximately another \$26,000 back to the Town in the form of redeemed taxes.

It is the Administrators intent to place another 2 properties for another tax deeded parcel bid in the fall of 2023. Another two (2) parcels are being researched by the Town's legal counsel to insure that the current parties were properly notified during the tax deeding process.

LED Street Light Replacement – All Town owned street and parking lot lights were replaced with energy efficient LED fixtures in the month of July. There was a direct reduction in electrical bills for the lights by approximately 50%.

Lagoon Liner Repair – Portions of the liner were replaced in the summer by RTD Enterprises and inspected by Wright-Pierce Engineers. Funding for this replacement came from a sewer reserve account under the supervision of the Treasurer.

Townhouse Road Bridge Replacement – during the summer the BOS met with the Lebanon BOS and representatives of the NH and Maine Department of Transportation. The purpose of the meeting was to inform the Boards of the progress of the land survey, soil borings and preliminary design process. The Board was pleased to learn that the engineering firm that the State hired expects to bring preliminary design plans before the public in early spring 2023.

Church Street Bridge Replacement- In the fall of 2022 the State of NH inspected the bridge at the request of the Maine Department of Transportation. Based upon the inspection the Maine and NH Transportation Department have moved up the planning and design of a replacement

bridge. The State of NH is expected to prepare agreements for the Town to enter into a cost sharing and schedule by the summer of 2023. The Town portion of the replacement cost is approximately \$400,000. No funds have been raised for this project.

Boat Ramp Replacement- Since 2018, the town has worked towards replacing the deteriorating boat ramp at the town beach. In October 2022, the town finally received the required Shoreland Permit to proceed forward with the project. The Board is currently seeking grant money to cover or offset the costs of materials and labor for the construction of the ramp.

Lockhart Field Landfill – During the summer of 2022 the Selectmen entered into an agreement with Credere Associates to continue the groundwater study which monitors chemicals that may be coming from the old landfill. Credere worked with the State Department of Environmental Services to locate two (2) additional monitoring wells. It is expected that these wells will be installed in early 2023, the wells sampled and the results will be made available.

Head Start Building Acquisition – Community Action Partnership of Strafford County (CAPSC) vacated the Milton Learning Center Head Start Building, at 55 Industrial Way, on June 30, 2021. Since the land for the building was leased from the Town of Milton, CAPSC initially offered for the town to assume ownership of the building by paying the balance of their original federal grant, which was approximately \$194K. The selectman and Town Administrator investigated details of the proposition and, since the existing town hall requires extensive costly repairs and upgrades, they worked on the feasibility of transforming the building into a new town hall. Through a lengthy process of working through the requirements related to transferring ownership from CAPSC to the Town of Milton, it was determined that the federal grant balance would be waived, and the town could assume ownership for just the cost of transferring and recording the deed to the property. The town assumed ownership of the building with plans to convert it and open it as the new town hall sometime in the spring of 2023.

Dawson Street Phase 2- In late 2022 the Town went through a Qualified Based Selection process and selected Underwood Engineers to study and design this project. As the year wrapped up contracts were signed between the Town and State. The funding requested in the warrant article of March 2022 will now be considered for approval by the Governor and Council in the spring of 2023. Underwood Engineers study and design of this project will occur in the spring and summer of 2023. Depending on when the plans are ready the project will not be built until the spring of 2024.

Cemetery Trustee's – In March 2022, voters approved a Warrant Article assigning the Selectmen as Cemetery Trustees. The Board worked with Mr. John Katwick, the longtime Chair of the Cemetery Trustees, to become knowledgeable about rules and requirements associated with the duties of Cemetery Trustee and modified the duties and hours of the Public Work Department Administrative Assistant to include miscellaneous cemetery administrative duties. The Board also move forward with drafting a Warrant Article on the 2023 Town Ballot for hiring a part time, seasonal Cemetery Sexton.

Milton Dam Study – In early 2022 the Town received an inspection report from the construction section of NHDOT urging the NH Dam Bureau to look at the dam and make repairs to the dam. Upon receiving this inspection report the Selectmen approved the release (June) of a letter to the Dam Bureau urging them to allocate funds for the study and possible repair and upgrade of the dam. As of June 16, 2022 the Town was notified that funds have been allocated to commence with the engineering study of the report.

Sewer Facilities Study During the summer Wright -Pierce Engineers completed a sewer feasibility study and reviewed this with the Board of Selectmen and Wastewater Treatment Plant operator Dale Sprague. Several options for upgrading the plant to meet mandated operational standards were discussed. At the end of the year the feasibility study has been submitted to the NHDES for review and approval. It is expected that the future improvements will cost approximately \$13,000,000 dollars.

As you can see the Board of Selectmen, Town Administrator, Town Hall Staff and Department Heads have been very busy in 2022. We are all please to be improving the Town and the services we provide. We look forward to a busy 2023.



# ELECTION INFORMATION FOR 2022





**2022 Town of Milton NH  
Article I**

<b>Board of Selectmen</b>	<u>1 for 3 years</u> Kymberly Libby Andrew Rawson Humphrey Williams
<b>Budget Committee</b>	<u>2 for 3 years</u> John Paul Russo Laura Turgeon
<b>Cemetery Trustee</b>	<u>1 for 1 year</u> * <u>1 for 3 years</u> Victoria Finlayson
<b>Fire Chief</b>	<u>1 for 3 years</u> Stephen D Duchesneau Nicholas Marique
<b>Library Trustee</b>	<u>1 for 3 years</u> Miranda Myhre
<b>Moderator</b>	<u>1 for 2 years</u> James (Mike) Beaulieu
<b>Planning Board</b>	<u>2 for 3 years</u> James (Mike) Beaulieu Brian Boyers Karen M Golab Joseph A Michaud Billy J Walden
<b>Supervisor of the Checklist</b>	<u>1 for 6 years</u> Elizabeth D Baker
<b>Town Clerk/Tax Collector</b>	<u>1 for 3 years</u> Victoria Finlayson John Gagner
<b>Treasurer</b>	<u>1 for 1 year</u> Mackenzie Campbell
<b>Trustee of the Trust Funds</b>	<u>1 for 3 years</u> Brittney Leach-Campbell
<b>Zoning Board of Adjustment</b>	<u>2 for 3 years</u> Philip Webb Bean James (Mike) Beaulieu Roger A Libby



**Town of Milton  
First Session  
Deliberative Minutes  
February 6<sup>th</sup> 2021**

Mike Beaulieu, Town Moderator Tempore, declared the meeting in session at 9:08 AM. *The Board of Selectmen and Budget Committee called their meetings to order.* The Moderator led those in attendance in the Pledge of Allegiance. He asked for a moment of silence for Herbert Cox, Gloria Rogers, James McNally, Freda Ross, Gloria Driscoll, Michelle Labrecque, Charlene Loeffler, Michael Hibbard, Douglas Lirette, Carrie Raynes, Levina Carette, Estell Yeo, Rena Fortier, David Henderson, Maria Harris, Robert Hildenbrand, Susan Mckenney, Harry Smith, Cecil Morton, Roxann Clark, Madeline Galarneau, Shirley Miles, Dwight Fortier, Bruce Knowlton, Catherine Speidel, William Trainor and all those that have passed.

*A total of 33 registered voters were in attendance.*

Karen Golab from the Local Government Efficiency Task Force noted that there were 3,600 town wide surveys mailed out on December 31<sup>st</sup> 2020. The committee has received 370 responses. The results will be given to the Board of Selectmen and listed on the town website.

The Selectmen presented a twenty-year award to Police Chief Richard Krauss.

The Moderator asked if those present would allow those on zoom to speak on any of the articles. The majority were in favor.

The Moderator introduced the following: Board of Selectmen (BOS): Andrew Rawson, Matthew Morrill, and Claudine Burnham; Town Administrator: Ernest Creveling; Town Clerk Michelle Beauchamp; Town Council Christine Fillmore; Budget Committee (BC) Members: Humphrey Williams, Claudine Burnham (BOS Rep), Peg Hurd (School Rep), Justine Bellen (Water Rep)-absent, Larry Brown, Lisa Gautreau, Danielle Marique, Mike Beaulieu, Robert Carrier. Supervisors of the Checklist: Karen Brown and Brittney Leach.

The Moderator noted that there would be a Candidate's Forum for all candidates running for Town Offices on Sunday February 21<sup>st</sup>, 2021 between 2pm-4pm and that it would be live streamed via the Town's YouTube account and on Zoom.

*The Moderator explained the rules of SB-2.*

The Moderator noted that there are some persons in the room that are non-residents that are not eligible to vote but may wish to speak to one or more of the articles. Those persons are: Town Council-Christine Fillmore, Town Administrator Ernest Creveling, and Police Chief Richard Krauss.

M.Beauchamp made the motion to allow those nonresidents to speak. H.Williams seconded. Majority in favor, motion passed.

The Moderator noted that the second session, Annual Town Meeting, would be held on Tuesday, March 9<sup>th</sup> 2021, at the Nute High School Gymnasium and the polls for voting by official ballot will be open from 8am to 7pm.

**The Moderator read Article 1:** To choose all necessary Town Officers for the ensuing year for which there are vacancies, for such terms as may be permitted by law.

Board of Selectmen - (1 for 3 years) Claudine Burnham, Humphrey Williams; Budget Committee - (1 for 1 year); Budget Committee - (2 for 3 years) James (Mike) Beauclieu, Robert P Carrier; Cemetery Trustee - (1 for 3 years) John Katwick, Louise Laplante, Victoria K Finlayson; Library Trustee - (1 for 3 years) Nancy J Drew; Planning Board - (2 for 3 years); Larry Brown, Anthony Gagnon, Kym Libby, Lynette McDougall, Paul Steer; Public Works Director - (1 for 3 years) Andrew Rawson, Patrick Smith; Supervisor of the Checklist - (1 for 6 years) Elizabeth D Baker, Louise Laplante; Treasurer - (1 for 1 year) Mackenzie Campbell, Trustee of the Trust Funds - (1 for 3 years) Marion E Trafton; Zoning Board of Adjustment - (2 for 3 years) Larry Brown, Stan J Nadeau

The Moderator instructed the Town Clerk to place Warrant Article 1 on the second session ballot as read.

**The Moderator read Article 2:** Zoning-Zoning Ordinance Amendment, Solar Facilities

Are you in favor of the adoption of the amendment to the existing Town Zoning Ordinance as proposed by the Planning Board, as follows: adding a new Article XXII, that establishes a Solar Facilities Ordinance that will accommodate solar energy collection systems and distributed generation resources in appropriate locations throughout Town, while protecting the public's health, safety, and welfare? The Ordinance facilitates the State and National goals of developing clean, safe, renewable energy resources in accordance with the enumerated polices of NH RSA 374-G and 362-F that include national security and economic and environmental sustainability. The Solar Facilities Ordinance will be enacted in accordance with NH RSA 674:17(I)(j) and the purposes outlined in NH RSA 672:1-III-a as amended. (Majority Vote Required)

Recommended by the Planning Board (7,0,0)

M.Beauchamp made the motion to open the warrant article for discussion. H.Williams seconded the motion. Majority in favor, motion passed. *The Moderator opened the warrant article for discussion.*

John Boyd question if this article would impact residents who have existing systems. M.Morrill explained that this is an ordinance which clarifies construction and placement standards for all types of solar facilities projects, including residential, includes provision to help protect abutters' quality of life, and assists municipal staff in understanding how to classify types of projects for permitting. L.Brown stated that an ordinance is prospective, not retrospective and brings the town's ordinances in congruence with the state policy and statute. A.Rawson noted that the town does not have a solar ordinance and this tightens town policies. C.Fillmore added that it would categorize and regulate where a facility can go as well as provide safety measures. L.Brown added that this provides standards and would be a protection for the town and the abutters. Peter Hayward noted that anything in place is grandfathered unless improved at some point.

M.Beauchamp made the motion to close further discussion and restrict reconsideration. M.Morrill seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 2 on the second session ballot as read.

**The Moderator read Article 3: Operating Budget**

To see if the Town will vote to raise and appropriate as an operating budget, Four Million, Six Hundred Thousand, Five Hundred Nineteen Dollars (\$4,600,519), not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein. Should this article be defeated, the default budget shall be Four Million, Six Hundred Four Thousand, Six Hundred Eighteen Dollars (\$4,604,618) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one (1) special meeting, in accordance with NH RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority Vote Required). Estimated Tax Impact Town Proposed Operating Budget: \$5.86 per thousand dollars of valuation.

Estimated Tax Impact Town Proposed Default Budget: \$5.87 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3,0,0)

Recommended by the Budget Committee (8 ,0 ,0)

M.Beauchamp made the motion to open the warrant article for discussion. A.Rawson seconded the motion. Majority in favor, motion passed. *The Moderator opened the warrant article for discussion.*

C.Burnham explained that the proposed operating budget is \$4,099 less than the default budget. The operating budget is 1.62% higher than last year's adopted budget. The 2020 operating budget appropriation was \$4,527,368. The 2021 proposed operating budget is \$73,151 higher than last year. The tax rate impact is an estimation only. This estimate can change based upon any changes in the Town's assessed value, revenues collected that are either less or more than the estimates utilized at the beginning of the year to estimate the tax impact, and the amount of unassigned fund balance the Selectmen use to set the tax rate at the end of the year.

Proposed Budget Tax Impact Calculation: \$4,600,519 gross budget less estimated revenue of \$1,684,718 = \$2,915,801 budget request net of revenues: \$2,915,801/(\$497,361,649/\$1,000) = tax impact of \$5.8625 per thousand dollars.

Default Budget Tax Impact Calculation = \$4,604,618 gross budget less estimated revenue of \$1,684,718 = 2,919,901 budget request net of revenues: \$2,919,901/(\$497,361,649/\$1,000) = tax impact of \$5.8708 per thousand dollars.

H. Williams noted that the Town Administrator found that the total town revenue of \$1,863,850, was actually \$179,132 higher than the previously calculated amount of \$1,684,718, resulting in the lower Estimated Tax Impact per thousand dollars of valuation. He added that the town came under the proposed tax cap by \$316,733.

H. Williams made the motion to change the Estimated Tax Impact Town Proposed Operating Budget: \$5.50 per thousand dollars of valuation and Estimated Tax Impact Town Proposed Default Budget: \$5.51 per thousand dollars of valuation. D. Marique seconded the motion. Majority in favor, the motion passed.

M. Beauchamp made the motion to close further discussion and restrict reconsideration. H. Williams seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 3 on the second session ballot as amended.

#### **The Moderator read Article 4: Highway and Road Reconstruction Fund**

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty-five Thousand Five Hundred Dollars (\$155,500) for the purpose of Highway and Road Reconstruction, maintenance, repairs, repaving, and reconstruction of Class IV and V Highways, as recommended in the 2021-2026 Capital Improvements Program. It is anticipated that the Town will receive funds in the amount of One Hundred Twenty-nine Thousand Five Hundred Dollars (\$129,500) from NH Highway Block Grant. This will be a non-lapsing appropriation per NH RSA 32:7, VI and will not lapse until the road work is completed for the 2021/2022 period as determined by Public Works Director or his/her designee, or by December 31, 2022 whichever occurs first. (Majority Vote Required).

Estimated tax impact is \$0.051 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3,0,0)

Recommended by the Budget Committee (8 ,0 ,0)

M. Beauchamp made the motion to open the warrant article for discussion. H. Williams seconded the motion. Majority in favor, motion passed. *The Moderator opened the warrant article for discussion.*

A. Rawson explained that this article appropriates \$26,000 which equates to a tax impact of slightly over 5 cents directly from taxation and sets aside an estimated amount of \$129,500 from the NH Block Grant the Town received annually for maintenance, repair, repaving, and reconstruction of class IV and V highways. This appropriation includes \$26,000 funded from

taxation, with the remaining offset by a Highway Block Grant from the State of New Hampshire of approximately \$129,500. He added that the town needs to support its infrastructure.

P.Smith made the motion to increase the appropriation for Article 4, Highway and Reconstruction Fund to \$300,000. The estimated tax impact is slightly over 34 cents per thousand. K.Brown seconded the motion.

The Moderator reread the amended article: To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) for the purpose of Highway and Road Reconstruction, maintenance, repairs, repaving, and reconstruction of Class IV and V Highways, as recommended in the 2021-2026 Capital Improvements Program. It is anticipated that the Town will receive funds in the amount of One Hundred Twenty-nine Thousand Five Hundred Dollars (\$129,500) from NH Highway Block Grant. This will be a non-lapsing appropriation per NH RSA 32:7, VI and will not lapse until the road work is completed for the 2021/2022 period as determined by Public Works Director or his/her designee, or by December 31, 2022 whichever occurs first. (Majority Vote Required).

P.Smith noted that previous road reconstruction warrant articles were \$300,000 each year over that last 20 years. He added that last years article failed and put the town behind schedule. It would equate to a tax impact of slightly over .34 cents. He stated that \$155,000 barely gets 1 mile of road paved and we have 54 miles of road, of which 10 miles is dirt.

Kyin Libby asked why this was proposed at the lower amount. P.Smith noted that the total revenue had not been calculated and they were trying to stay below the 2% tax cap. H.Williams concurred. It was noted that this has been a separate warrant article since the late 1980's to give the voters the choice to vote for it. H.Williams noted that adding it to the operating budget would increase the chances of not having road maintenance. P.Smith noted that when the project was presented to the Planning Board, it was at \$325,000 in the CIP. That amount was reduced by the Board of Selectmen to meet the 2% tax cap. Glenn Bailey questioned if the wording "as recommended in the CIP" should be removed. E.Crevelling clarified that the recommendation from the CIP was \$300,000, but the town could not come over the tax cap and the \$155,00 was at that time the limit. L.Brown noted that the CIP is the PB and it makes recommendations to the Selectmen, who then have the statutory duty to come up with a number.

H.Williams clarified that monies on warrant articles are specified to those particular events. If it were placed in the budget, which is a bottom-line budget, it does not guarantee where the monies are spent. Katherine Ayers stated that she does not believe road maintenance is a capital improvement. Elizabeth Baker added that this article has a grant component, where funds have to be specific to road construction. C.Fillmore stated that the correct time to change this warrant article to be included in the operation budget would be at the Budget Committee level before the budget is introduced. C.Fillmore added that typically in the towns she works with, it is a separate warrant article.

*The Moderator moved the amendment. Majority in favor, motion passed.*

H. Williams made the motion to close further discussion and restrict reconsideration. L. Brown seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 4 on the second session ballot as amended.

**The Moderator read Article 5: Employee Retention Plan**

To see if the Town will vote to adopt the Employee Retention Plan, which establishes a Grade and Step Plan for classes of employees of the Town of Milton. If approved, any scheduled increases, as laid out in the Plan and approved by the Board of Selectmen, will be incorporated into the operating and default budgets in subsequent years starting with 2022. No funds shall be raised in 2021. (Majority Vote required).

Recommended by the Board of Selectmen (3,0,0)

Recommended by the Budget Committee (7,1,0)

M. Beauchamp made the motion to open the warrant article for discussion. H. Williams seconded the motion. Majority in favor, motion passed. *The Moderator opened the warrant article for discussion.*

C. Burnham explained that this plan establishes a competitive employee retention step plan based upon comparisons of Milton wages for similar positions in a combination of similarly sized municipalities and with those that are our direct competition for labor force in the region. The objective is to establish a competitive, town-wide pay and retention plan to allow the community to reasonably compete for limited labor resources in the region. No taxes to be raised in 2021.

R. Krauss explained that the plan was put together in 2019. In the past, salaries have been done by the department heads and presented to the board. In 2003 the Police Department asked the resident to correct the pay issue in a warrant article. In 2014 the Police Department put forth a retention plan in a warrant article. In 2016 a pay scale was put forth for the Highway Department on a warrant article. In 2014 the Fire Department created a pay scale that was adopted by the Board of Selectmen. He noted that there is no step plan for the rest of the town employees. He added that this plan will allow the Town to compete with other communities. The plan will be reevaluated every 5 years and brought back before the voters or sooner.

R. Krauss explained that in 2022, each employee will be placed one step above where they currently are versus a 2% merit. K. Libby questioned how many department currently have wage plans. It was noted only 3. She questioned what will happen to the current wage plans if this plan adopted. R. Krauss noted that this plan would replace the existing plans. The total increase in wages for 2022 would be \$89,552; which is just over .16 cents per thousand. Thomas McDougall added that it would cover employees and elected officials as well. G. Bailey noted that there is no accommodation if the market goes down. H. Williams noted that the plan will be revisited and public will be able to vote on this again. J. Boyd suggested in such an event, wording could be added in regards to a wage freeze. H. Williams noted that the BOS have that control. A. Rawson stated that there would be no cost of living. R. Krauss noted that for an employee to receive their step they would need to pass a satisfactory evaluation. E. Creveling

noted that there are longevity steps and part timers would receive prorated amounts, except the parttime seasonal employees. C.Burnham stated that this plan will be used as a guideline for the Selectmen and Department Heads. H.Williams noted that this would put a fiscally sound budget in place, employees will not be negotiating pay and the plan is visible.

M.Beauchamp made the motion to close further discussion and restrict reconsideration. D.Marique seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 5 on the second session ballot as read.

**The Moderator read Article 6: Bridge Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Twenty-five Thousand Dollars (\$25,000) to be placed in the Bridge Capital Reserve Fund, previously established for the purpose of funding future capital expenditures as recommended in the 2021-2026 Capital Improvements Program. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3,0,0)

Recommended by the Budget Committee (7,0,0)

M.Beauchamp made the motion to open the warrant article for discussion. H.Williams seconded the motion. Majority in favor, motion passed. *The Moderator opened the warrant article for discussion.*

M.Morrill explained that this article will appropriate \$25,000 to the Bridge Capital Reserve Fund, which sets aside money for repairs to Milton Bridges that are solely within the Town of Milton, like the Winding Road Bridge project. The New Hampshire Department of Transportation estimates that project will cost upwards of \$1,080,000, and the Town will need to provide a local match of about \$216,000. As of 12-31-2020, there is a balance of \$77,682 in the Bridge Capital Reserve Fund. Please refer to the Milton CIP

M.Beauchamp made the motion to close further discussion and restrict reconsideration. H.Williams seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 6 on the second session ballot as read.

**The Moderator read Article 7: Municipal Buildings Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Municipal Buildings Capital Reserve Fund previously established for the purpose of funding future capital expenditures as described in the recommended 2021-2026 Capital Improvements Program. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3,0,0)

Recommended by the Budget Committee (7,0,0)

M.Beauchamp made the motion to open the warrant article for discussion. H.Williams seconded the motion. Majority in favor, motion passed. *The Moderator opened the warrant article for discussion.*

A.Rawson explained that this article will place \$50,000 dollars into this capital reserve fund primarily for high-cost repair/maintenance items. This fund can help to mitigate the cost of unexpected and expensive occurrences. As of 12-31-2020, there is a balance of \$40,439 in the Municipal Buildings Capital Reserve Fund.

M.Beauchamp made the motion to close further discussion and restrict reconsideration.

H.Williams seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 7 on the second session ballot as read.

#### **The Moderator read Article 8: Boat Ramp Repair**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the repair of the boat ramp at the Town Beach, as recommended in the 2021-2026 Capital Improvements Program. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3,0,0)

Recommended by the Budget Committee (7,0,0)

M.Beauchamp made the motion to open the warrant article for discussion. H.Williams seconded the motion. Majority in favor, motion passed. *The Moderator opened the warrant article for discussion.*

A.Rawson explained that this article will appropriate \$5,000 toward the repair of the boat ramp at the Town Beach. There are previously approved funds in the amount of (\$15,000) in the Recreation Capital Reserve Fund, along with funding that has been raised by gate fees in the Recreation Revolving Fund. The initial funding will go towards the necessary permits to begin the project (Wetlands Permit \$10,000) and the (Shoreland Permit \$10,000). Once the permits are in place, the Town will have 5 years (with an additional 5 years if needed) to complete the project. This warrant would cover the cost of those permits out of the Recreation Capital Reserve Fund. Please refer to the Milton CIP. He stated that this is part of Milton's infrastructure and added that the Police do not use it for their boat. Douglas Shute asked if there was a total cost for the boat ramp. A.Rawson stated not yet, but we can move forward with the permitting. He added that it is an economical engine and brings people to Milton to use the lake.

M.Beauchamp made the motion to close further discussion and restrict reconsideration. H.Williams seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 8 on the second session ballot as read.

**The Moderator read Article 9: Milton Free Public Library Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Milton Free Public Library Capital Reserve Fund, previously established for the purpose of funding future capital expenditures as recommended in the 2021-2026 Capital Improvements Program. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3,0,0)

Recommended by the Budget Committee (7,0,0)

M.Beauchamp made the motion to open the warrant article for discussion. H.Williams seconded the motion. Majority in favor, motion passed. *The Moderator opened the warrant article for discussion.*

C.Burnham explained that this article will provide funding to The Milton Free Public Library to continue renovation and restoration work on "The Little Red Schoolhouse." This funding will be used as matching funds for grants and will allow the library to finish one of the last phases of rehabilitation for the historic building. As of 12-31-2020, there is a balance of \$21,636 in the Milton Free Public Library Capital Reserve Fund. Please refer to the Milton CIP

E.Baker, Director of the Library, noted that the Little Red School House is on the NH Historical Registry. We have been renovating and restoring the building in which were awarded 2 LCHIP grants in the last 5 years. There is still more work to be done and we are hoping for 1 more LCHIP grant to finish the project.

M.Beauchamp made the motion to close further discussion and restrict reconsideration. H.Williams seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 9 on the second session ballot as read.

**The Moderator read Article 10: Technology Upgrade Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) to be placed in the Technology Upgrade Capital Reserve Fund, previously established for the purpose of funding future capital expenditures, as recommended in the 2021-2026 Capital Improvements Program. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3,0,0)  
Recommended by the Budget Committee (5,2,0)

M.Beauchamp made the motion to open the warrant article for discussion. H.Williams seconded the motion. Majority in favor, motion passed. *The Moderator opened the warrant article for discussion.*

M.Morrill explained that this article will provide funding for periodic replacement and upgrades of Town technology. Desktop computers are rotated out every four to five years, depending on obsolescence and the security risks that increase as support is phased out for older operating systems. The server at Town Hall is also covered by this fund, as well as other information technology, communications and security systems. As of 12-31-2020, there is a balance of \$22,620 in the Technology Upgrade Capital Reserve Fund. Please refer to the Milton CIP.

P.Hayward questioned why two Budget Committee members dissented. H.Williams noted that he was one of two who dissented and added that money had been encumbered from the 2020 unexpended appropriation to replace the server in 2021.

M.Beauchamp made the motion to close further discussion and restrict reconsideration. H.Williams seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 10 on the second session ballot as read.

**The Moderator read Article 11: Geographic Information System**

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) for the purpose of continued upgrades of the public web-based Geographic Information System (GIS) for the Town as recommended in the 2021-2026 Capital Improvements Program. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation

Recommended by the Board of Selectmen (3,0,0)

Recommended by the Budget Committee (7,0,0)

M.Beauchamp made the motion to open the warrant article for discussion. H.Williams seconded the motion. Majority in favor, motion passed. *The Moderator opened the warrant article for discussion.*

C.Burnham explained that this article will fund additional prioritized data and map layers to Milton's web-based mapping software to provide additional information for residents at home and to facilitate Town staff in assisting customers. Please refer to the Milton CIP.

M.Beauchamp made the motion to close further discussion and restrict reconsideration. H.Williams seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 11 on the second session ballot as read.

**The Moderator read Article 12: Eradicate Invasive Plant Species**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the purposes of eradicating invasive plant species from Bodies of Water in the Town. This is a special warrant article as recommended in the 2021-2026 Capital Improvements Program and will be a non-lapsing appropriation per NH RSA 32:7, VI and will not lapse until the invasive plant species eradication from bodies of water in Town is completed or by December 31, 2022, whichever is sooner. This sum to come from unassigned fund balance. No amount to be raised from taxation. (Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3,0,0)

Recommended by the Budget Committee (7,0,0)

M.Beauchamp made the motion to open the warrant article for discussion. H.Williams seconded the motion. Majority in favor, motion passed. *The Moderator opened the warrant article for discussion.*

A.Rawson explained that this article will appropriate money to support the Three Ponds Protective Association in its efforts to coordinate treatment efforts to wipe out invasive plant species in Milton Three Ponds, which negatively impact water quality, potentially displace native species, reduce biodiversity, hamper recreational uses, and reduce real estate and aesthetic values. He added the Town of Lebanon and the TPPA contribute funds. The Three Ponds is our largest economical engine and we need to do our best to preserve it.

H.Williams stated that this was a \$10,000 grant in recent years. The treatments taking place have been a very successful program. The cost has been split three ways between TPPA, Milton and Lebanon. He added that boat inspections are very important. He added that TPPA pays for the boat inspections at the beach and Everette's Cove and it has been very successful, but there are other areas where boats are being launched. Water testing is done with the Recreation Department, water/sewer department and UNH.

M.Beauchamp made the motion to close further discussion and restrict reconsideration.

H.Williams seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 12 on the second session ballot as read.

**The Moderator read Article 13: Establishment of Independent Capital Improvement Program Committee**

Shall the Town vote to authorize the Board of Selectmen to establish an independent committee pursuant to NH RSA 674:5 to prepare and amend the recommended program of municipal Capital Improvement Projects and to make budgetary recommendations to the Board of Selectmen? The Committee, to be known as the Capital Improvement Program Committee, will

have five (5) voting members to be appointed by the Board of Selectmen, and shall include at least One (1) member of the Planning Board. (Majority Vote Required)  
Recommended by the Planning Board (7,0,0)  
Recommended by the Board of Selectmen (3,0,0)

M.Beauchamp made the motion to open the warrant article for discussion. H.Williams seconded the motion. Majority in favor, motion passed. *The Moderator opened the warrant article for discussion.*

M.Morrill explained that this article will remove the Capital Improvement Program process from the Planning Board and create a new committee whose members will focus on developing a sustainable, affordable capital improvement program. The committee's creation will allow the Planning Board more time to commit toward other planning issues as needed. The Planning Board held a public hearing on this proposed warrant article and voted unanimously to recommend it to the Board of Selectmen.

G.Bailey noted that this failed on the ballot last year. A.Rawson stated that they are looking for individuals that specialize in CIP. He added the PB has plenty of duties and there just is not enough time in the day. L.Brown noted that the reason for the CIP is so that major capital expenses for the town can be budgeted without spiking taxes. He added that under State statute, the PB is the default board. C.Fillmore stated that the law allows for two options: either the PB does it or there is a CIP committee appointed by the BOS with terms.

M.Beauchamp made the motion to close further discussion and restrict reconsideration. H.Williams seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 13 on the second session ballot as read.

**The Moderator read Article 14: Dawson Street & Silver Street Area Drainage Project – Phase 1**

To see if the town will vote to raise and appropriate the sum of Three Hundred Forty-nine Thousand, Three Hundred Twenty-nine Dollars (\$349,329.00) for the Dawson Street & Silver Street Area Drainage Project–Phase I, as designed by Underwood Engineers to excavate and replace/repair the storm water drainage system as phase one of the total project. This appropriation will be offset by One Hundred Twenty-nine Thousand, Seven Hundred Eighteen Dollars (\$129,718.00), which will come from unassigned fund balance. This will be a non-lapsing appropriation per NH RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2026, whichever comes first. (Majority Vote Required).

Estimated tax impact is \$0.44 per thousand dollars of valuation.

Recommended by the Board of Selectmen (2,0,0)

Recommended by the Budget Committee (8,0,0)

M.Beauchamp made the motion to open the warrant article for discussion. H.Williams seconded the motion. Majority in favor, motion passed. *The Moderator opened the warrant article for discussion.*

M.Morrill explained that this project will prepare the receiving drainage system for future drainage improvements in accordance with the design for the whole project, which includes sidewalks, municipal parking, new drainage structures and curbing from the intersection of Steeple and Dawson Streets to NH Route 125 and Dawson Streets, One Rod Road and Silver Street back down to the intersection of Silver and Dawson.

Patrick Smith stated that this project consists of revitalization of sidewalks, drainage system and includes off street parking. This would be phase 1 of 3. K.Ayers felt that this would be a natural decay of infrastructure and questioned if this was in the CIP. P.Smith stated that he proposed this to CIP and BOS back in 2019 for \$983,000. He added that it is now about 1.5 million. The BOS will decide how to fund it. P.Smith noted that the project will address pedestrian safety as well. J.Boyers added that it would enhance the park. P.Smith noted that the town will want drainage easements. Anthony Gagnon noted that the longer we wait the more it will cost. L.Brown long term operating expense bond.

M.Beauchamp made the motion to close further discussion and restrict reconsideration. D.Marique seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 14 on the second session ballot as read.

**The Moderator read Article 15: Amendment of Tax Cap - Use of July Northeast Region Consumer Price Index (CPI)**

Shall we amend the tax cap adopted by the Town Meeting, Article 24, on March 10, 2020 to replace the adopted January to January Consumer Price Index percentage increase with a July to July Consumer Price Index percentage increase as follows: ". . . or (b) the percentage by which the US Consumer Price Index – All Urban Consumers of the Northeast, published by the US Bureau of Labor Statistics (the "Index") as of the month of July of each year increased, if any, over the index for the month of July of the immediately-preceding year." (3/5 Majority Vote Required) (Ballot Vote).

Recommended by the Board of Selectmen (3,0,0)

Recommended by the Budget Committee (8,0,0)

M.Beauchamp made the motion to open the warrant article for discussion. D.Marique seconded the motion. Majority in favor, motion passed. *The Moderator opened the warrant article for discussion.*

C.Burnham explained that this article amends the Tax Cap to allow for the use of a more practical Consumer Price Index period, which does not conflict with the budget hearing dates required annually prior to the deliberative session. Currently the Tax Cap provision provides for use of the January Northeast Consumer Price Index, which is not published until mid-February, which is too late in the year to be able to analyze whether or not the proposed budget is in compliance with the tax cap. E.Creveling noted that this will clear up any confusion.

M.Beauchamp made the motion to close further discussion and restrict reconsideration. D.Marique seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 15 on the second session ballot as read.

**The Moderator read Article 16: Posting Casey Road Conservation Land "No Hunting"**

To see if the Town will vote to prohibit hunting on the 79-acre town-owned Casey Road Conservation Land at the end of Casey Road (Tax Map 41, Lot 69). A majority vote in favor of a hunting prohibition means that the Town is in favor of posting the property boundaries to prohibit hunting in conformance with NH RSA 635:4. The Board of Selectmen has the delegated authority to manage the property but wishes to abide by the choice of the townspeople. (Majority Vote Required).

M.Beauchamp made the motion to open the warrant article for discussion. H.Williams seconded the motion. Majority in favor, motion passed. *The Moderator opened the warrant article for discussion.*

A.Rawson explained that at the recommendation of the Milton Conservation Commission, the Milton Board of Selectmen is asking Town residents to decide if hunting should be allowed or prohibited at the 79-acre Town-owned Casey Road Conservation Land. Although for the purposes of clarity, this warrant article is phrased as a hunting prohibition, both the MCC and BOS remain impartial on the question. There are approximately a dozen residential properties abutting the property, which has about a mile of trails that are open to the public for low impact recreation. A school bus turn-around area at the entrance is intended to allow for future classroom use. To our knowledge, the land has never been posted and hunting has never been prohibited on the parcel, except for one year. On the one hand, during hunting season, schools may curtail educational activities there and people may feel unsafe walking the trails. On the other hand, as a form of outdoor recreation and a potential means of obtaining food, hunting is a traditional use of NH open space.

Spencer Minnon noted the conservation and hunting go hand in hand and presented an amendment to the Moderator. The Moderator read the proposed amended article: To see if the Town will vote to place signs that say "hunting season in progress" at the trailheads on the 79-acre parcel of town-owned Casey Road Conservation Land at the end of Casey Road (Tax Map 43, Lot 69). A majority vote in favor of posting these signs means that the Town is in favor of placing them at trail heads on this parcel. Thus fulfilling their due diligence in conforming to NHRSA 212:34. Gary Burnham seconded the amendment.

K.Golab noted that the committee felt it would be best to allow the residents to make the decision. T.McDougall questioned if the amendment changed the intent of the original article. C.Fillmore noted that amendment cannot introduce a different subject from what was warned, in this case posting against hunting or not posting against hunting. She feels this is the same subject manner. G.Burnham noted that it is a short season. G.Bailey questioned who would pay for the signage. K.Golab noted the CC. K.Ayers noted that there may have been people who were in favor of putting this land into conservation that were hunters. J.Boyd noted that right

now the land is being shared and he questioned if it was fair to restrict one group but not the other group?

*The Moderator called for a vote on the amendment.* Majority in favor of the amendment, the motion passed.

The Moderator read the proposed amended article: To see if the Town will vote to place signs that say "hunting season in progress" at the trailheads on the 79-acre parcel of town-owned Casey Road Conservation Land at the end of Casey Road (Tax Map 43, Lot 69). A majority vote in favor of posting these signs means that the Town is in favor of placing them at trail heads on this parcel. Thus fulfilling their due diligence in conforming to NHRSA 212:34.

K.Ayers clarified that if the article is voted down, then no signs will be posted and hunting will be allowed. K.Golab clarified that either way, hunting will be allowed. C.Fillmore agreed.

M.Beauchamp made the motion to close further discussion and restrict reconsideration. H.Williams seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 16 on the second session ballot as amended.

**The Moderator read Article 17: Petition Warrant Article – Paving of Bolan Road**

To see if the town will vote to raise and appropriate the sum of \$140,000.00 per year, over a period of four (4) years, for the incremental paving of the Class V portion of Bolan Road, commencing at the NH Rt 125 entrance and continuing for approximately one and three tenths 1 (1.3) miles, each increment consisting of 1500 feet. The estimated cost of each increment is due to, prior to paving, the necessity to remove the underlying soft soils and establish an adequate roadbed with various layers of appropriately sized aggregate. The condition of this road during spring thaw and during heavy rains is such that it constitutes a safety hazard to residents, their vehicles and their health, emergency vehicles would have difficulty accessing homes and in extreme conditions have to detour via Northeast Pond Road to gain access thus causing lengthy delay in response to emergencies. (Majority Vote Required)  
Estimated tax impact is \$0.28 per thousand dollars of valuation.

M.Beauchamp made the motion to open the warrant article for discussion. H.Williams seconded the motion. Majority in favor, motion passed. *The Moderator opened the warrant article for discussion.*

It was noted that the petitioner was not in attendance. K.Ayers felt that this was a very large amount of money for a small portion of the Town. T.McDougall questioned if it would cover the cost.

M.Beauchamp made the motion to close further discussion and restrict reconsideration. H.Williams seconded the motion. Majority in favor, the motion passed.

The Moderator instructed the Clerk to place Warrant Article 17 on the second session ballot as read.

**Adjournment**

M.Beauchamp made the motion to adjourn at 1:29PM. D.Marique seconded the motion. Majority in favor, motion passed.

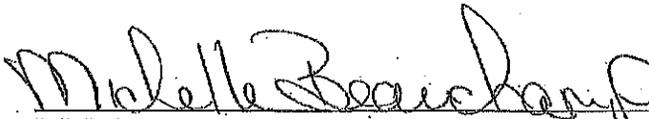
The Moderator declared the First Session of the Town Meeting adjourned.

**A true record, attest:**



**Michelle Beauchamp, Town Clerk Tax Collector**

**A true copy of record, attest:**



**Michelle Beauchamp, Town Clerk Tax Collector**



# SAMPLE BALLOT

707 Voters



BALLOT 1 OF 2

**OFFICIAL BALLOT**  
**ANNUAL TOWN ELECTION**  
**MILTON, NEW HAMPSHIRE**  
**MARCH 8, 2022**

Mickelle Beauchamp  
 TOWN CLERK

**INSTRUCTIONS TO VOTERS**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p><b>BOARD OF SELECTMEN</b>                      3 Years. Vote for not more than One</p> <p>ANDREW RAWSON 251 <input type="radio"/></p> <p>HUMPHREY WILLIAMS 355 <input checked="" type="radio"/></p> <p>KYMBERLY LIBBY 166 <input type="radio"/></p> <p>0 <input type="radio"/>                      (Write-in)</p>	<p><b>FIRE CHIEF</b>                      3 Years. Vote for not more than One</p> <p>STEPHEN D. DUCHESNEAU 0 <input type="radio"/></p> <p>NICHOLAS MARIQUE 182 <input checked="" type="radio"/></p> <p>0 <input type="radio"/>                      (Write-in)</p>	<p><b>SUPERVISOR OF THE CHECKLIST</b>                      6 Years. Vote for not more than One</p> <p>ELIZABETH D. BAKER 522 <input checked="" type="radio"/></p> <p>5 <input type="radio"/>                      (Write-in)</p>
<p><b>BUDGET COMMITTEE</b>                      3 Years. Vote for not more than Two</p> <p>JOHN PAUL RUSSO 419 <input checked="" type="radio"/></p> <p>LAURA TURGEON 485 <input checked="" type="radio"/></p> <p>10 <input type="radio"/>                      (Write-in)</p> <p>10 <input type="radio"/>                      (Write-in)</p>	<p><b>LIBRARY TRUSTEE</b>                      3 Years. Vote for not more than One</p> <p>MIRANDA MYHRE 521 <input checked="" type="radio"/></p> <p>2 <input type="radio"/>                      (Write-in)</p>	<p><b>TOWN CLERK/ TAX COLLECTOR</b>                      3 Years. Vote for not more than One</p> <p>VICTORIA FINLAYSON 260 <input type="radio"/></p> <p>JOHN GAGNER 308 <input checked="" type="radio"/></p> <p>55 <input type="radio"/>                      (Write-in)</p>
<p><b>CEMETERY TRUSTEE</b>                      1 Year. Vote for not more than One</p> <p>Wayne Sylvester 4 <input type="radio"/></p> <p>Larry Brown 20 <input checked="" type="radio"/></p> <p>Steve Duchesneau 5 <input type="radio"/>                      (Write-in)</p>	<p><b>MODERATOR</b>                      2 Years. Vote for not more than One</p> <p>JAMES (MIKE) BEAULIEU 430 <input checked="" type="radio"/></p> <p>20 <input type="radio"/>                      (Write-in)</p>	<p><b>TREASURER</b>                      1 Year. Vote for not more than One</p> <p>MACKENZIE CAMPBELL 62 <input checked="" type="radio"/></p> <p>2 <input type="radio"/>                      (Write-in)</p>
<p><b>CEMETERY TRUSTEE</b>                      3 Years. Vote for not more than One</p> <p>VICTORIA FINLAYSON 536 <input checked="" type="radio"/></p> <p>7 <input type="radio"/>                      (Write-in)</p>	<p><b>PLANNING BOARD</b>                      3 Years. Vote for not more than Two</p> <p>JAMES (MIKE) BEAULIEU 241 <input type="radio"/></p> <p>BRIAN BOYERS 231 <input checked="" type="radio"/></p> <p>KAREN M. GOLAB 259 <input checked="" type="radio"/></p> <p>JOSEPH A. MICHAUD 138 <input type="radio"/></p> <p>BILLY J. WALDEN 160 <input type="radio"/></p> <p>0 <input type="radio"/>                      (Write-in)</p> <p>0 <input type="radio"/>                      (Write-in)</p>	<p><b>TRUSTEE OF THE TRUST FUNDS</b>                      3 Years. Vote for not more than One</p> <p>BRITNEY LEACH-CAMPBELL 53 <input checked="" type="radio"/></p> <p>1 <input type="radio"/>                      (Write-in)</p>
		<p><b>ZONING BOARD OF ADJUSTMENT</b>                      3 Years. Vote for not more than Two</p> <p>JAMES (MIKE) BEAULIEU 5 <input checked="" type="radio"/></p> <p>ROGER A. LIBBY 271 <input type="radio"/></p> <p>PHILIP WEBB BEAN 347 <input checked="" type="radio"/></p> <p>3 <input type="radio"/>                      (Write-in)</p> <p>3 <input type="radio"/>                      (Write-in)</p>

TURN BALLOT OVER AND CONTINUE VOTING

# SAMPLE BALLOT

## ARTICLES

**Article 2: Zoning:**

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the existing Town Zoning Ordinance as follows: adding a new Article XXIII, to establish a Gateway Business Overlay District Ordinance that pursuant to RSA 674:21, I(h) and (j) which will provide an environment that encourages efficient and attractive commercial development along southern NH Rte. 125 that is the main gateway to the village? The ordinance facilitates development with high quality designed landscaping, low impact development, and village character building design. (Majority vote required)

Recommended by the Planning Board (6-0-0)

503

YES

NO

169

**Article 3: Zoning:**

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the existing Town Zoning Ordinance as follows: To update the Official Zoning Map of the Town of Milton by moving the Commercial-Residential zoning district boundary to the rear property boundary of road frontage lots that are currently located in the Commercial-Residential district instead of the zone boundary located 200-ft. away from and parallel to the road right of way, thereby eliminating split zoned lots? (Majority vote required)

Recommended by the Planning Board (6-0-0)

419

YES

NO

190

**Article 4: Operating Budget**

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling Four Million, Seven Hundred Twenty-Three Thousand, Nine Hundred Ninety-One Dollars (\$4,723,991). Should this article be defeated, the default budget shall be Four Million, Seven Hundred Seventy-Four Thousand, Nine Hundred Fifty-Three Dollars (\$4,774,953) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one (1) special meeting, in accordance with NH RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required)

Estimated Tax Impact Town Proposed Operating Budget: \$5.60 per thousand dollars of valuation.

Estimated Tax Impact Town Proposed Default Budget: \$5.70 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3-0-0)

Recommended by the Budget Committee (8-0-0)

506

YES

NO

165

**Article 5: Highway and Road Reconstruction Fund**

To see if the Town will vote to raise and appropriate the sum of Three Hundred Fifty Thousand Dollars (\$350,000) for the purpose of Highway and Road Reconstruction, maintenance, repairs, repaving, and reconstruction of Class IV and V Highways, as recommended in the 2022-2027 Capital Improvements Program. It is anticipated that the Town will receive funds in the amount of One Hundred Thirty Thousand Dollars (\$130,000) from NH Highway Block Grant with the remainder to be raised by taxation. This will be a non-lapsing appropriation per NH RSA 32:7, VI and will not lapse until the road work is completed for the 2022/2023 period as determined by Public Works Director or his/her designee, or by December 31, 2023 whichever occurs first. (Majority vote required).

Estimated tax impact is \$0.43 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3-0-0)

Recommended by the Budget Committee (8-0-0)

438

YES

NO

238

**Article 6: Dawson Street & Silver Street Area Drainage Project – Phase 2**

To see if the Town will vote to raise and appropriate the sum of Six Hundred Eleven Thousand Dollars (\$611,000) for the Dawson Street and Silver Street Area Drainage Project Phase 2, as designed by Underwood Engineers to excavate and relapse / repair the stormwater drainage system and sidewalks as phase two of the total project. Two Hundred Thousand and One Dollars (\$200,001) of this total to come from the unassigned fund balance. To further authorize the Board of Selectmen to accept and expend Two Hundred Eighty Thousand Dollars (\$280,000) from the American Rescue Plan Act administered as part of the Clean Water State Revolving Fund for a Stormwater Infrastructure Project with a Planning Component by the NH Department of Environmental Services for this purpose. The remainder to be raised by general taxation. This will be a non-lapsing appropriation per NH RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2024 whichever occurs first. This article is separate from and does not include the appropriation proposed in Article 7. (Majority vote required)

Estimated tax impact is \$0.26 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3-0-0)

Recommended by the Budget Committee (8-0-0)

409

YES

NO

261

**Article 7: Establish Dawson Street & Silver Street Area Future Drainage Project Phases Capital Reserve Fund**

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of designing, engineering, permitting, bidding, constructing, and maintaining the Dawson Street and Silver Street Area Drainage Project and to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in this fund for the purpose of funding future capital expenditures as described in the recommended 2022-2027 Capital Improvements Program. This sum is to come from the unassigned fund balance and no amount is to be raised from taxation. Further to name the Selectmen as agents to expend from this fund. This article is separate from and does not include the appropriation proposed in Article 6. (Majority vote required)

Estimated tax impact is \$0.00 per thousand dollars of valuation.

Recommended by Board of Selectmen (3-0-0)

Recommended by Budget Committee (8-0-0)

438

YES

NO

237

**GO TO NEXT BALLOT AND CONTINUE VOTING**

# SAMPLE BALLOT



BALLOT 2 OF 2

**OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
MILTON, NEW HAMPSHIRE  
MARCH 8, 2022**

*Michelle Beauchamp*  
TOWN CLERK

**ARTICLES CONTINUED**

**Article 8: Establish Public Safety Radio Communications Capital Reserve Fund**

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of designing, engineering, permitting, blding, constructing, purchasing and installing fixed radios, hand-held radios, repeaters and antenna systems for public safety purposes and to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in this fund for the purpose of funding future capital expenditures as described in the recommended 2022-2027 Capital Improvements Program. This sum is to come from the un-assigned fund balance and no amount is to be raised from taxation. Further to name the Selectmen as agents to expend from this fund. (Majority vote required)  
Estimated tax impact is \$0.00 per thousand dollars of valuation.  
Recommended by Board of Selectmen (3-0-0)  
Recommended by Budget Committee (8-0-0)

450  
YES   
NO   
230

**Article 9: Ambulance Vehicles and Equipment and / or Fire Department Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in the Ambulance Vehicles and Equipment and / or Fire Department Capital Reserve Fund, previously established, for the purpose of funding future capital expenditures as recommended in the 2022-2027 Capital Improvements Program. This sum to come from unassigned fund balance. No amount to be raised from taxation. Further to authorize the Board of Selectmen to accept and expend such monies as they become available from the Federal and State Governments for this purpose. (Majority vote required)  
Estimated tax impact is \$0.00 per thousand dollars of valuation.  
Recommended by Board of Selectmen (3-0-0)  
Recommended by Budget Committee (8-0-0)

510  
YES   
NO   
178

**Article 10: Replacement of Town Street and Parking Lot Lighting**

To see if the Town will vote to authorize the Board of Selectmen to enter into an agreement with Affinity LED Light, LLC of Dover and Portsmouth, NH to replace all Town owned street and parking lot lights with energy efficient LED fixtures and to raise and appropriate Thirty-Eight Thousand Eight Hundred Fifty-Nine Dollars (\$38,859). It is anticipated that the Town will receive funds in the amount of Ten Thousand Five Hundred Fifty Dollars (\$10,550) from Eversource Energy Efficiency Incentive once the new LED fixtures are installed. This sum of Twenty Eight Thousand Three Hundred Nine Dollars (\$28,309) to come from the unassigned fund balance. No amount to be raised from taxation. (Majority vote required)  
Estimated tax impact is \$0.00 per thousand dollars of valuation.  
Recommended by the Board of Selectmen (3-0-0)  
Recommended by the Budget Committee (8-0-0)

533  
YES   
NO   
151

**Article 11: Highway Truck Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be placed in the Highway Truck Capital Reserve Fund, previously established in 1997. This sum to come from the unassigned fund balance. No amount to be raised from taxation. (Majority vote required)  
Estimated tax impact is \$0.00 per thousand dollars of valuation.  
Recommended by the Board of Selectmen (3-0-0)  
Recommended by the Budget Committee (8-0-0)

467  
YES   
NO   
215

**Article 12: Bridge Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Bridge Capital Reserve Fund, previously established for the purpose of funding future capital expenditures as recommended in the 2022-2027 Capital Improvements Program. This sum to come from the unassigned fund balance. No amount to be raised from taxation. (Majority vote required)  
Estimated tax impact is \$0.00 per thousand dollars of valuation.  
Recommended by the Board of Selectmen (3-0-0)  
Recommended by the Budget Committee (8-0-0)

507  
YES   
NO   
177

**Article 13: Milton Recreation Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Recreation Department Capital Reserve Fund, previously established, in 2007, for the purpose of replacing the boat ramp at the Town Beach, as recommended in the 2022-2027 Capital Improvements Program. This sum to come from the unassigned fund balance. No amount to be raised from taxation. (Majority vote required)  
Estimated tax impact is \$0.00 per thousand dollars of valuation.  
Recommended by the Board of Selectmen (3-0-0)  
Recommended by the Budget Committee (8-0-0)

496  
YES   
NO   
184

**TURN BALLOT OVER AND CONTINUE VOTING**

# SAMPLE BALLOT

## ARTICLES CONTINUED

**Article 14: Milton Free Public Library Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Milton Free Public Library Capital Reserve Fund, previously established for the purpose of funding future capital expenditures as recommended in the 2022-2027 Capital Improvements Program. This sum to come from the unassigned fund balance. No amount to be raised from taxation. (Majority vote required)  
 Estimated tax impact is \$0.00 per thousand dollars of valuation.  
 Recommended by the Board of Selectmen (3-0-0)  
 Recommended by the Budget Committee (8-0-0)

483  
 YES   
 NO   
 186

**Article 15: Eradicate Invasive Plant Species**

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purposes of eradicating invasive plant species from Bodies of Water in the Town. This is a special warrant article as recommended in the 2022-2027 Capital Improvements Program and will be a non-lapsing appropriation per NH RSA 32:7, VI and will not lapse until the Invasive plant species eradication from bodies of water in Town is completed or by December 31, 2023, whichever is sooner. This sum to come from the unassigned fund balance. No amount to be raised from taxation. (Majority vote required)  
 Estimated tax impact is \$0.00 per thousand dollars of valuation.  
 Recommended by the Board of Selectmen (3-0-0)  
 Recommended by the Budget Committee (8-0-0)

537  
 YES   
 NO   
 137

**Article 16: Historical Building - Milton Mills**

To see if the Town will vote to authorize the acquisition of the land and building currently owned and occupied by the Milton Historical Society at 56 Main Street, Milton Mills, for a purchase price of One Dollar (\$1), and to appropriate the sum of One Dollar (\$1) for this purpose; and further, to authorize the Board of Selectmen to lease the building back to the Milton Historical Society for a term of twenty (20) years with potential renewal terms of ten (10) years each on such terms and conditions as the Board of Selectmen deems proper. (Majority vote required)  
 Estimated tax impact is \$0.00 per thousand dollars of valuation.  
 Recommended by the Board of Selectmen (3-0-0)  
 Recommended by the Budget Committee (8-0-0)

506  
 YES   
 NO   
 169

**Article 17: Establish Police Tasers Capital Reserve Fund**

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing tasers for the police to replace the models currently used by the department and to raise and appropriate the sum of Three Thousand Three Hundred Dollars (\$3,300) to be placed in this fund for the purpose of funding future capital expenditures as described in the recommended 2022-2027 Capital Improvements Program. This sum is to come from the unassigned fund balance and no amount is to be raised from taxation. Further to name the Selectmen as agents to expend from this fund. (Majority vote required)  
 Estimated tax impact is \$0.00 per thousand dollars of valuation.  
 Recommended by Board of Selectmen (3-0-0)  
 Recommended by Budget Committee (8-0-0)

444  
 YES   
 NO   
 230

**Article 18: Conservation Commission Legal Defense Capital Reserve Fund**

To see if the Town will vote to establish a Town of Milton Conservation Legal Defense Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of accruing sufficient funds to defend town-held conservation easements and fee-owned conservation land against violations, and to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed in this fund. This sum to come from the unassigned fund balance. No additional amount is to be raised from taxation. Further to name the Conservation Commission as agents to expend from this fund. (Majority vote required)  
 Estimated tax impact is \$0.00 per thousand dollars of valuation.  
 Recommended by the Board of Selectmen (3-0-0)  
 Recommended by the Budget Committee (8-0-0)

447  
 YES   
 NO   
 222

**Article 19: Appoint Selectmen as the Cemetery Trustees**

To see if the Town will vote to delegate the duties and responsibilities of the Cemetery Trustees to the Board of Selectmen pursuant to RSA 289:8, II-a. (Majority vote required)  
 Recommended by Board of Selectmen (3-0-0)

472  
 YES   
 NO   
 183

**Article 20: Tax Exemption for Solar, Wind and Wood Energy Systems (Submitted by Petition)**

To see if the Town will vote to adopt the provisions of RSA 72:61 through RSA 72:72 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems, wind-powered energy systems or woodheating energy systems intended for the use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statutes. (Majority vote required)  
 Recommended by the Board of Selectmen (3-0-0)  
 Recommended by the Budget Committee (8-0-0)

444  
 YES   
 NO   
 226

**Article 21: Voting and Counting Methods (Submitted by Petition)**

The Moderator should consider implementing the following procedure: That all voting shall be by paper ballot; and all ballots shall be hand counted only, rather than by use of optical scanning or any other types of programmable electronic counting devices. (Majority vote required)

329  
 YES   
 NO   
 340

**YOU HAVE NOW COMPLETED VOTING THIS BALLOT**

**INSTRUCTIONS:**  
 Record the vote for each candidate whose name appears on the ballot next to their name below.  
 Record all WRITE-INS on the separate return provided for that purpose

STATE OF NEW HAMPSHIRE  
 RETURN OF VOTES  
**MILTON**  
**DEMOCRATIC**  
 STATE PRIMARY ELECTION  
 September 13, 2022

Vote September 13, 2022

A true copy attest:

*[Signature]*  
 Signature of Town/City Clerk

One copy to be Returned  
 ELECTION NIGHT  
 to the Secretary of State

<b>For Governor</b> Vote for not more than 1 Tom Sherman 142 Undervotes 19 Overvotes 0	<b>For State Representatives</b> Vote for not more than 3 Larry Brown 124 Marilyn Johnson Foster 109 Pamela J. Hubbard 117 Undervotes 159 Overvotes 0	<b>For Register of Deeds</b> Vote for not more than 1 Catherine A. Berube 157 Undervotes 13 Overvotes 0
<b>For United States Senator</b> Vote for not more than 1 Paul J. Krautmann 10 John Riggieri 2 Maggie Hassan 154 Undervotes 1 Overvotes 0	<b>For Sheriff</b> Vote for not more than 1 Mark Brave 155 Undervotes 14 Overvotes 0	<b>For Register of Probate</b> Vote for not more than 1 Undervotes 152 Overvotes 0
<b>For Representative in Congress</b> Vote for not more than 1 Chris Pappas 158 Undervotes 10 Overvotes 0	<b>For County Attorney</b> Vote for not more than 1 Thomas P. Velardi 56 Undervotes 14 Overvotes 0	<b>For County Commissioners</b> Vote for not more than 3 George Maglaras 119 Deanna Rollo 130 Robert J. Watson 121 Undervotes 139 Overvotes 0
<b>For Executive Councilor</b> Vote for not more than 1 Dana S. Hilliard 152 Undervotes 17 Overvotes 0	<b>For County Treasurer</b> Vote for not more than 1 Pamela J. Arnold 154 Undervotes 13 Overvotes 0	
<b>For State Senator</b> Vote for not more than 1 Bill Marsh 148 Undervotes 19 Overvotes 0		

<b>DEMOCRATIC BALLOTS CAST</b>	
Total Number of Democratic Ballots Cast by ELECTION DAY voters	163
Total Number of Democratic Ballots Cast by ABSENTEE voters	8
Grand Total Number of Dem Ballots Cast (sum of two numbers above)	171
Number of Overvoted Ballots	0

**INSTRUCTIONS:**

Record the vote for each candidate whose name appears on the ballot next to their name below.  
Record all WRITE-INS on the separate return provided for that purpose

STATE OF NEW HAMPSHIRE  
RETURN OF VOTES  
**MILTON**  
**REPUBLICAN**  
STATE PRIMARY ELECTION  
September 13, 2022

Vote September 13, 2022

A true copy attest:

Signature of Town/City Clerk

One copy to be Returned  
ELECTION NIGHT  
to the Secretary of State

<p><b>For Governor</b> Vote for not more than 1</p> <p>Chris Sununu 401</p> <p>Karen Testerman 59</p> <p>Julian M. Acciard 15</p> <p>Jay Lewis 0</p> <p>Richard A. McMenamon II 8</p> <p>Thaddeus P. Riley 32</p> <p>Undervotes 7 Overvotes 0</p>	<p><b>For Executive Councilor</b> Vote for not more than 1</p> <p>Joseph D. Kenney 410</p> <p>Undervotes 100 Overvotes 0</p>	<p><b>For Register of Deeds</b> Vote for not more than 1</p> <p>Warren W. Smith 388</p> <p>Undervotes 122 Overvotes 0</p>
<p><b>For United States Senator</b> Vote for not more than 1</p> <p>Vikram Mansharamani 35</p> <p>Andy Martin 9</p> <p>Chuck Morse 168</p> <p>Tejasinha Sivalingam 1</p> <p>Kevin H. Smith 51</p> <p>Gerard Beloin 2</p> <p>John Berman 3</p> <p>Donald C. Boitduc 200</p> <p>Bruce Fenton 20</p> <p>Dennis Lamare 2</p> <p>Edmond Laplante, Jr. 7</p> <p>Undervotes 14 Overvotes 0</p>	<p><b>For State Senator</b> Vote for not more than 1</p> <p>Nancy J. Cuning 120</p> <p>Jeb Bradley 359</p> <p>Undervotes 34 Overvotes 0</p>	<p><b>For Register of Probate</b> Vote for not more than 1</p> <p>Nancy Siros 391</p> <p>Undervotes 121 Overvotes 0</p>
<p><b>For Representative in Congress</b> Vote for not more than 1</p> <p>Mary Maxwell 11</p> <p>Matt Mowers 144</p> <p>Russell Prescott 28</p> <p>Kevin R. Rondeau 2</p> <p>Gilead R. Towne 4</p> <p>Tom Alciere 3</p> <p>Tim Baxter 50</p> <p>Gail Huff Brown 71</p> <p>Mark Kilbane 1</p> <p>Karoline Leavitt 191</p> <p>Undervotes 8 Overvotes 0</p>	<p><b>For State Representatives</b> Vote for not more than 3</p> <p>Glenn Bailey 351</p> <p>Claudine R. Burnham 313</p> <p>Michael Granger 305</p> <p>Undervotes 570 Overvotes 0</p>	<p><b>For County Commissioners</b> Vote for not more than 3</p> <p>Jonathan T. Otterson 303</p> <p>Fergus Cullen 286</p> <p>Susan DeLemus 313</p> <p>Undervotes 638 Overvotes 0</p>
	<p><b>For Sheriff</b> Vote for not more than 1</p> <p>Undervotes 477 Overvotes 0</p>	<p><b>For Delegates to the State Convention</b> Vote for not more than 3</p> <p>Claudine R. Burnham 272</p> <p>Mac Kittredge 229</p> <p>Erik S. White 172</p> <p>Glenn Bailey 314</p> <p>Undervotes 554 Overvotes 0</p>
	<p><b>For County Attorney</b> Vote for not more than 1</p> <p>Undervotes 459 Overvotes 0</p>	
	<p><b>For County Treasurer</b> Vote for not more than 1</p> <p>Sherry Beaudoin 374</p> <p>Undervotes 139 Overvotes 0</p>	

**REPUBLICAN BALLOTS CAST**

Total Number of Republican Ballots Cast by ELECTION DAY voters

Total Number of Republican Ballots Cast by ABSENTEE voters

Grand Total Number of Rep Ballots Cast (sum of two numbers above)

500

14

514

0

Number of Overvoted Ballots

Public copy- POSTED ELECTION NIGHT, 11/8/2022  
10:30 pm

Vote November 8, 2022 a true copy attest:  
Clara G  
Signature of Town/City Clerk  
One copy to be Returned ELECTION NIGHT to the Secretary of State.

STATE OF NEW HAMPSHIRE  
RETURN OF VOTES  
**MILTON**  
GENERAL ELECTION  
NOVEMBER 8, 2022



Offices	Other Candidates	Democratic Candidates	Republican Candidates	Undervotes Overvotes
For Governor Vote for not more than 1	Libertarian 20 Kelly Hallidorson Libertarian 16 Karilyn Borysenko	Tom Sherman 552	Chris Sununu 1332	Undervotes 15 Overvotes 0
For United States Senator Vote for not more than 1	Libertarian 47 Jeremy Kaufman	Maggie Hassan 751	Donald C. Bolduc 1132	Undervotes 19 Overvotes 0
For Representative in Congress Vote for not more than 1		Chris Pappas 782	Karoline Laevitt 1182	Undervotes 28 Overvotes 0
For Executive Council Vote for not more than 1		Dana S. Hilliard 676	Joseph D. Kenney 1207	Undervotes 63 Overvotes 0
For State Senator Vote for not more than 1		Bill Marsh 633 678	Job Bradley 1267	Undervotes 44 Overvotes 0
For State Representatives Vote for not more than 3		Larry Brown 615 Marilyn Johnson Foster 637 Pamela J. Hubbard	Glenn Bailey 1061 Claudine R. Burnham 1010 Michael Granger	Undervotes 743 Overvotes 0
For Sheriff Vote for not more than 1		660 Mark Brave	111 Mark Brave	Undervotes 143 Overvotes 0
For County Attorney Vote for not more than 1		657 Thomas P. Velardi	1131 Thomas P. Velardi	Undervotes 149 Overvotes 0
For County Treasurer Vote for not more than 1		698 Pamela J. Arnold	1162 Sherry Beaudoin	Undervotes 86 Overvotes 0
For Register of Deeds Vote for not more than 1		724 Catharina A. Berube	1122 Warren W. Smith	Undervotes 100 Overvotes 0
For Register of Probate Vote for not more than 1		636 Jan Nadelka	1205 Nancy Strofs	Undervotes 105 Overvotes 0
For County Commissioners Vote for not more than 3		692 George Manlaras 621 Deanna Rolfo 632 Robert J. Watson	996 Fergus Collier 1063 Susan Dolan 967 Jonathan T. Otterson	Undervotes 870 Overvotes 0

**BALLOTS  
CAST**

Regular Ballots Cast

1818

Absentee Ballots Cast

132

Total Number  
of Ballots Cast

1950

Number of  
Overvoted Ballots  
Cast

**2022 CONSTITUTIONAL AMENDMENT QUESTIONS**  
Constitutional Amendment Proposed by the 2022 General Court

1. "Are you in favor of amending articles 71 and 81 of the second part of the constitution to read as follows: (Art.) 71. (County Treasurers, County Attorneys, Sheriffs, and Registers of Deeds Elected.) The county treasurers, county attorneys, sheriffs and registers of deeds, shall be elected by the inhabitants of the several towns, in the several counties in the State, according to the method now practiced, and the laws of the state, provided nevertheless the legislature shall have authority to alter the manner of certifying the votes, and the mode of electing those officers; but not so as to deprive the people of the right they now have of electing them.

[Art.] 81. (Judges Not to Act as Counsel.) No judge shall be of counsel, act as advocate, or receive any fees as advocate or counsel, in any probate business which is pending, or may be brought into any court of probate in the county of which he or she is judge." (Passed by the N.H. House 294 Yes 45 No; Passed by Senate 21 Yes 3 No.) CACR 21

970 Yes 661 No

Question Proposed pursuant to Part II, Article 100 of the New Hampshire Constitution

2. "Shall there be a convention to amend or revise the constitution?"

520 Yes 1100 No

# SAMPLE BALLOT

707 Voters



BALLOT 1 OF 2

**OFFICIAL BALLOT**  
**ANNUAL TOWN ELECTION**  
**MILTON, NEW HAMPSHIRE**  
**MARCH 8, 2022**

Mickelle Beauchamp  
 TOWN CLERK

**INSTRUCTIONS TO VOTERS**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p><b>BOARD OF SELECTMEN</b>                  3 Years <span style="float: right;">Vote for not more than One</span></p> <p>ANDREW RAWSON 251 <input type="radio"/></p> <p>HUMPHREY WILLIAMS 355 <input checked="" type="radio"/></p> <p>KYMBERLY LIBBY 166 <input type="radio"/></p> <p style="text-align: center;">0 <input type="radio"/> (Write-in)</p>	<p><b>FIRE CHIEF</b>                  3 Years <span style="float: right;">Vote for not more than One</span></p> <p>STEPHEN D. DUCHESNEAU 0 <input type="radio"/></p> <p>NICHOLAS MARIQUE 482 <input checked="" type="radio"/></p> <p style="text-align: center;">0 <input type="radio"/> (Write-in)</p>	<p><b>SUPERVISOR OF THE CHECKLIST</b>                  6 Years <span style="float: right;">Vote for not more than One</span></p> <p>ELIZABETH D. BAKER 528 <input checked="" type="radio"/></p> <p style="text-align: center;">5 <input type="radio"/> (Write-in)</p>
<p><b>BUDGET COMMITTEE</b>                  3 Years <span style="float: right;">Vote for not more than Two</span></p> <p>JOHN PAUL RUSSO 449 <input checked="" type="radio"/></p> <p>LAURA TURGEON 485 <input checked="" type="radio"/></p> <p style="text-align: center;">10 <input type="radio"/> (Write-in)</p>	<p><b>LIBRARY TRUSTEE</b>                  3 Years <span style="float: right;">Vote for not more than One</span></p> <p>MIRANDA MYHRE 571 <input checked="" type="radio"/></p> <p style="text-align: center;">2 <input type="radio"/> (Write-in)</p>	<p><b>TOWN CLERK/ TAX COLLECTOR</b>                  3 Years <span style="float: right;">Vote for not more than One</span></p> <p>VICTORIA FINLAYSON 260 <input type="radio"/></p> <p>JOHN GAGNER 308 <input checked="" type="radio"/></p> <p style="text-align: center;">55 <input type="radio"/> (Write-in)</p>
<p><b>CEMETERY TRUSTEE</b>                  1 Year <span style="float: right;">Vote for not more than One</span></p> <p>Wayne Sylvester 4 <input type="radio"/></p> <p>Larry Brown 20 <input checked="" type="radio"/></p> <p>Steve Duchesneau 5 <input type="radio"/> (Write-in)</p>	<p><b>MODERATOR</b>                  2 Years <span style="float: right;">Vote for not more than One</span></p> <p>JAMES (MIKE) BEAULIEU 430 <input checked="" type="radio"/></p> <p style="text-align: center;">20 <input type="radio"/> (Write-in)</p>	<p><b>TREASURER</b>                  1 Year <span style="float: right;">Vote for not more than One</span></p> <p>MACKENZIE CAMPBELL 60 <input checked="" type="radio"/></p> <p style="text-align: center;">2 <input type="radio"/> (Write-in)</p>
<p><b>CEMETERY TRUSTEE</b>                  3 Years <span style="float: right;">Vote for not more than One</span></p> <p>VICTORIA FINLAYSON 536 <input checked="" type="radio"/></p> <p style="text-align: center;">7 <input type="radio"/> (Write-in)</p>	<p><b>PLANNING BOARD</b>                  3 Years <span style="float: right;">Vote for not more than Two</span></p> <p>JAMES (MIKE) BEAULIEU 241 <input type="radio"/></p> <p>BRIAN BOYERS 321 <input checked="" type="radio"/></p> <p>KAREN M. GOLAB 259 <input checked="" type="radio"/></p> <p>JOSEPH A. MICHAUD 138 <input type="radio"/></p> <p>BILLY J. WALDEN 160 <input type="radio"/></p> <p style="text-align: center;">0 <input type="radio"/> (Write-in)</p>	<p><b>TRUSTEE OF THE TRUST FUNDS</b>                  3 Years <span style="float: right;">Vote for not more than One</span></p> <p>BRITTNEY LEACH-CAMPBELL 538 <input checked="" type="radio"/></p> <p style="text-align: center;">1 <input type="radio"/> (Write-in)</p>
		<p><b>ZONING BOARD OF ADJUSTMENT</b>                  3 Years <span style="float: right;">Vote for not more than Two</span></p> <p>JAMES (MIKE) BEAULIEU 4 <input checked="" type="radio"/></p> <p>ROGER A. LIBBY 271 <input type="radio"/></p> <p>PHILIP WEBB BEAN 347 <input checked="" type="radio"/></p> <p style="text-align: center;">3 <input type="radio"/> (Write-in)</p>

**TURN BALLOT OVER AND CONTINUE VOTING**

# SAMPLE BALLOT

## ARTICLES

### Article 2: Zoning

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the existing Town Zoning Ordinance as follows: adding a new Article XXIII, to establish a Gateway Business Overlay District Ordinance that pursuant to RSA 874:21, I(h) and (j) which will provide an environment that encourages efficient and attractive commercial development along southern NH Rte. 125 that is the main gateway to the village? The ordinance facilitates development with high quality designed landscaping, low impact development, and village character building design. (Majority vote required)  
Recommended by the Planning Board (6-0-0)

503  
YES   
NO   
169

### Article 3: Zoning

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the existing Town Zoning Ordinance as follows: To update the Official Zoning Map of the Town of Milton by moving the Commercial-Residential zoning district boundary to the rear property boundary of road frontage lots that are currently located in the Commercial-Residential district instead of the zone boundary located 200-ft. away from and parallel to the road right of way, thereby eliminating split zoned lots? (Majority vote required)  
Recommended by the Planning Board (6-0-0)

409  
YES   
NO   
190

### Article 4: Operating Budget

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling Four Million, Seven Hundred Twenty-Three Thousand, Nine Hundred Ninety-One Dollars (\$4,723,991). Should this article be defeated, the default budget shall be Four Million, Seven Hundred Seventy-Four Thousand, Nine Hundred Fifty-Three Dollars (\$4,774,953) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one (1) special meeting, in accordance with NH RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required)  
Estimated Tax Impact Town Proposed Operating Budget: \$5.80 per thousand dollars of valuation.  
Estimated Tax Impact Town Proposed Default Budget: \$5.70 per thousand dollars of valuation.  
Recommended by the Board of Selectmen (3-0-0)  
Recommended by the Budget Committee (8-0-0)

506  
YES   
NO   
1165

### Article 5: Highway and Road Reconstruction Fund

To see if the Town will vote to raise and appropriate the sum of Three Hundred Fifty Thousand Dollars (\$350,000) for the purpose of Highway and Road Reconstruction, maintenance, repairs, repaving, and reconstruction of Class IV and V Highways, as recommended in the 2022-2027 Capital Improvements Program. It is anticipated that the Town will receive funds in the amount of One Hundred Thirty Thousand Dollars (\$130,000) from NH Highway Block Grant with the remainder to be raised by taxation. This will be a non-lapsing appropriation per NH RSA 32:7, VI and will not lapse until the road work is completed for the 2022/2023 period as determined by Public Works Director or his/her designee, or by December 31, 2023 whichever occurs first. (Majority vote required).  
Estimated tax impact is \$0.43 per thousand dollars of valuation.  
Recommended by the Board of Selectmen (3-0-0)  
Recommended by the Budget Committee (8-0-0)

438  
YES   
NO   
238

### Article 6: Dawson Street & Silver Street Area Drainage Project - Phase 2

To see if the Town will vote to raise and appropriate the sum of Six Hundred Eleven Thousand Dollars (\$611,000) for the Dawson Street and Silver Street Area Drainage Project Phase 2, as designed by Underwood Engineers to excavate and relapse / repair the stormwater drainage system and sidewalks as phase two of the total project. Two Hundred Thousand and One Dollars (\$200,001) of this total to come from the unassigned fund balance. To further authorize the Board of Selectmen to accept and expend Two Hundred Eighty Thousand Dollars (\$280,000) from the American Rescue Plan Act administered as part of the Clean Water State Revolving Fund for a Stormwater Infrastructure Project with a Planning Component by the NH Department of Environmental Services for this purpose. The remainder to be raised by general taxation. This will be a non-lapsing appropriation per NH RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2024 whichever occurs first. This article is separate from and does not include the appropriation proposed in Article 7. (Majority vote required)  
Estimated tax impact is \$0.26 per thousand dollars of valuation.  
Recommended by the Board of Selectmen (3-0-0)  
Recommended by the Budget Committee (8-0-0)

409  
YES   
NO   
211

### Article 7: Establish Dawson Street & Silver Street Area Future Drainage Project Phases Capital Reserve Fund

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of designing, engineering, permitting, bidding, constructing, and maintaining the Dawson Street and Silver Street Area Drainage Project and to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in this fund for the purpose of funding future capital expenditures as described in the recommended 2022-2027 Capital Improvements Program. This sum is to come from the unassigned fund balance and no amount is to be raised from taxation. Further to name the Selectmen as agents to expend from this fund. This article is separate from and does not include the appropriation proposed in Article 6. (Majority vote required)  
Estimated tax impact is \$0.00 per thousand dollars of valuation.  
Recommended by Board of Selectmen (3-0-0)  
Recommended by Budget Committee (8-0-0)

438  
YES   
NO   
237

GO TO NEXT BALLOT AND CONTINUE VOTING

# SAMPLE BALLOT



BALLOT 2 OF 2

**OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
MILTON, NEW HAMPSHIRE  
MARCH 8, 2022**

*Michelle Beauchamp*  
TOWN CLERK

**ARTICLES CONTINUED**

**Article 8: Establish Public Safety Radio Communications Capital Reserve Fund**

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of designing, engineering, permitting, bidding, constructing, purchasing and installing fixed radios, hand-held radios, repeaters and antenna systems for public safety purposes and to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in this fund for the purpose of funding future capital expenditures as described in the recommended 2022-2027 Capital Improvements Program. This sum is to come from the un-assigned fund balance and no amount is to be raised from taxation. Further to name the Selectmen as agents to expend from this fund. (Majority vote required)  
Estimated tax impact is \$0.00 per thousand dollars of valuation.  
Recommended by Board of Selectmen (3-0-0)  
Recommended by Budget Committee (8-0-0)

450  
YES   
NO   
230

**Article 9: Ambulance Vehicles and Equipment and / or Fire Department Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in the Ambulance Vehicles and Equipment and / or Fire Department Capital Reserve Fund, previously established, for the purpose of funding future capital expenditures as recommended in the 2022-2027 Capital Improvements Program. This sum to come from unassigned fund balance. No amount to be raised from taxation. Further to authorize the Board of Selectmen to accept and expend such monies as they become available from the Federal and State Governments for this purpose. (Majority vote required)  
Estimated tax impact is \$0.00 per thousand dollars of valuation.  
Recommended by Board of Selectmen (3-0-0)  
Recommended by Budget Committee (8-0-0)

510  
YES   
NO   
178

**Article 10: Replacement of Town Street and Parking Lot Lighting**

To see if the Town will vote to authorize the Board of Selectmen to enter into an agreement with Affinity LED Light, LLC of Dover and Portsmouth, NH to replace all Town owned street and parking lot lights with energy efficient LED fixtures and to raise and appropriate Thirty-Eight Thousand Eight Hundred Fifty-Nine Dollars (\$38,859). It is anticipated that the Town will receive funds in the amount of Ten Thousand Five Hundred Fifty Dollars (\$10,550) from Eversource Energy Efficiency Incentive once the new LED fixtures are installed. This sum of Twenty Eight Thousand Three Hundred Nine Dollars (\$28,309) to come from the unassigned fund balance. No amount to be raised from taxation. (Majority vote required)  
Estimated tax impact is \$0.00 per thousand dollars of valuation.  
Recommended by the Board of Selectmen (3-0-0)  
Recommended by the Budget Committee (8-0-0)

533  
YES   
NO   
151

**Article 11: Highway Truck Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be placed in the Highway Truck Capital Reserve Fund, previously established in 1997. This sum to come from the unassigned fund balance. No amount to be raised from taxation. (Majority vote required)  
Estimated tax impact is \$0.00 per thousand dollars of valuation.  
Recommended by the Board of Selectmen (3-0-0)  
Recommended by the Budget Committee (8-0-0)

467  
YES   
NO   
215

**Article 12: Bridge Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in the Bridge Capital Reserve Fund, previously established for the purpose of funding future capital expenditures as recommended in the 2022-2027 Capital Improvements Program. This sum to come from the unassigned fund balance. No amount to be raised from taxation. (Majority vote required)  
Estimated tax impact is \$0.00 per thousand dollars of valuation.  
Recommended by the Board of Selectmen (3-0-0)  
Recommended by the Budget Committee (8-0-0)

507  
YES   
NO   
177

**Article 13: Milton Recreation Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Recreation Department Capital Reserve Fund, previously established, in 2007, for the purpose of replacing the boat ramp at the Town Beach, as recommended in the 2022-2027 Capital Improvements Program. This sum to come from the unassigned fund balance. No amount to be raised from taxation. (Majority vote required)  
Estimated tax impact is \$0.00 per thousand dollars of valuation.  
Recommended by the Board of Selectmen (3-0-0)  
Recommended by the Budget Committee (8-0-0)

496  
YES   
NO   
184

**TURN BALLOT OVER AND CONTINUE VOTING**

# SAMPLE BALLOT

## ARTICLES CONTINUED

**Article 14: Milton Free Public Library Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Milton Free Public Library Capital Reserve Fund, previously established for the purpose of funding future capital expenditures as recommended in the 2022-2027 Capital Improvements Program. This sum to come from the unassigned fund balance. No amount to be raised from taxation. (Majority vote required)  
 Estimated tax impact is \$0.00 per thousand dollars of valuation.  
 Recommended by the Board of Selectmen (3-0-0)  
 Recommended by the Budget Committee (8-0-0)

483  
 YES   
 NO   
 186

**Article 15: Eradicate Invasive Plant Species**

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purposes of eradicating invasive plant species from Bodies of Water in the Town. This is a special warrant article as recommended in the 2022-2027 Capital Improvements Program and will be a non-lapsing appropriation per NH RSA 32:7, VI and will not lapse until the invasive plant species eradication from bodies of water in Town is completed or by December 31, 2023, whichever is sooner. This sum to come from the unassigned fund balance. No amount to be raised from taxation. (Majority vote required)  
 Estimated tax impact is \$0.00 per thousand dollars of valuation.  
 Recommended by the Board of Selectmen (3-0-0)  
 Recommended by the Budget Committee (8-0-0)

537  
 YES   
 NO   
 137

**Article 16: Historical Building - Milton Mills**

To see if the Town will vote to authorize the acquisition of the land and building currently owned and occupied by the Milton Historical Society at 66 Main Street, Milton Mills, for a purchase price of One Dollar (\$1), and to appropriate the sum of One Dollar (\$1) for this purpose; and further, to authorize the Board of Selectmen to lease the building back to the Milton Historical Society for a term of twenty (20) years with potential renewal terms of ten (10) years each on such terms and conditions as the Board of Selectmen deems proper. (Majority vote required)  
 Estimated tax impact is \$0.00 per thousand dollars of valuation.  
 Recommended by the Board of Selectmen (3-0-0)  
 Recommended by the Budget Committee (8-0-0)

506  
 YES   
 NO   
 169

**Article 17: Establish Police Tasers Capital Reserve Fund**

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing tasers for the police to replace the models currently used by the department and to raise and appropriate the sum of Three Thousand Three Hundred Dollars (\$3,300) to be placed in this fund for the purpose of funding future capital expenditures as described in the recommended 2022-2027 Capital Improvements Program. This sum is to come from the unassigned fund balance and no amount is to be raised from taxation. Further to name the Selectmen as agents to expend from this fund. (Majority vote required)  
 Estimated tax impact is \$0.00 per thousand dollars of valuation.  
 Recommended by Board of Selectmen (3-0-0)  
 Recommended by Budget Committee (8-0-0)

444  
 YES   
 NO   
 230

**Article 18: Conservation Commission Legal Defense Capital Reserve Fund**

To see if the Town will vote to establish a Town of Milton Conservation Legal Defense Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of accruing sufficient funds to defend town-held conservation easements and fee-owned conservation land against violations, and to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed in this fund. This sum to come from the unassigned fund balance. No additional amount is to be raised from taxation. Further to name the Conservation Commission as agents to expend from this fund. (Majority vote required)  
 Estimated tax impact is \$0.00 per thousand dollars of valuation.  
 Recommended by the Board of Selectmen (3-0-0)  
 Recommended by the Budget Committee (8-0-0)

447  
 YES   
 NO   
 222

**Article 19: Appoint Selectmen as the Cemetery Trustees**

To see if the Town will vote to delegate the duties and responsibilities of the Cemetery Trustees to the Board of Selectmen pursuant to RSA 289:8, II-a. (Majority vote required)  
 Recommended by Board of Selectmen (3-0-0)

472  
 YES   
 NO   
 183

**Article 20: Tax Exemption for Solar, Wind and Wood Energy Systems (Submitted by Petition)**

To see if the Town will vote to adopt the provisions of RSA 72:61 through RSA 72:72 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems, wind-powered energy systems or woodheating energy systems intended for the use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statutes. (Majority vote required)  
 Recommended by the Board of Selectmen (3-0-0)  
 Recommended by the Budget Committee (8-0-0)

444  
 YES   
 NO   
 226

**Article 21: Voting and Counting Methods (Submitted by Petition)**

The Moderator should consider implementing the following procedure: That all voting shall be by paper ballot; and all ballots shall be hand counted only, rather than by use of optical scanning or any other types of programmable electronic counting devices. (Majority vote required)

329  
 YES   
 NO   
 340

**YOU HAVE NOW COMPLETED VOTING THIS BALLOT**

# FINANCIAL REPORTS



## **TOWN OF MILTON, NEW HAMPSHIRE**

Annual Financial Statements  
For the Year Ended December 31, 2020  
(With Independent Auditor's Report Thereon)

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## INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen  
Town of Milton, New Hampshire

### **Report on the Financial Statements**

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Milton, New Hampshire (the Town) as of December 31, 2020, and for the year then ended, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

#### ***Management's Responsibility for the Financial Statements***

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### ***Auditor's Responsibility***

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Town's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we express no such opinion. An audit also includes

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Merrimack, New Hampshire  
Andover, Massachusetts  
Greenfield, Massachusetts  
Ellsworth, Maine

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evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

***Basis for Disclaimer of Opinion on Governmental Activities***

The Town did not record current year capital asset additions in the government-wide financial statements or any depreciation expense on those assets. The effects of this unrecorded activity have not been determined.

***Disclaimer of Opinion on Governmental Activities***

Because of the significance of the matter described in the Basis for Disclaimer of Opinion paragraph, we were not able to obtain sufficient appropriate audit evidence to provide a basis for an audit opinion on the Town's governmental activities. Accordingly, we do not express an opinion on those financial statements.

***Unmodified Opinions on the General Fund and Aggregate Remaining Fund Information***

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the General Fund, and the aggregate remaining fund information of the Town of Milton, New Hampshire, as of December 31, 2020, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

***Emphasis of Matter***

As discussed in Note 19 to the financial statements, in 2021 the Town adopted Governmental Accounting Standards Board (GASB) Statement No. 84, *Fiduciary Activities*. Our opinion is not modified with respect to this matter.

***Other Matters***

***Required Supplementary Information***

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis, the budgetary comparison for the General Fund, and certain pension and OPEB schedules be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the



information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

*Melanson*

Merrimack, New Hampshire  
June 24, 2022

## MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Milton, New Hampshire (the Town), we offer readers this narrative overview and analysis of the financial activities of the Town of Milton, New Hampshire for the year ended December 31, 2020.

### **Overview of the Financial Statements**

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to financial statements. This report also contains required supplementary information in addition to the basic financial statements themselves.

### ***Government-Wide Financial Statements***

The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The Statement of Net Position presents information on all assets, liabilities, and deferred outflows/inflows of resources, with the difference reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

The governmental activities include general government, public safety, highways and streets, sanitation, sewer, health, welfare, culture and recreation, and conservation.

### ***Fund Financial Statements***

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into two categories: governmental funds and fiduciary funds.

### ***Governmental Funds***

Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the General Fund. A budgetary comparison statement has been provided for the General Fund to demonstrate compliance with this budget.

### ***Fiduciary Funds***

Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

### ***Notes to Financial Statements***

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

### ***Other Information***

In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

### **Financial Highlights**

- As of the close of the current fiscal year, the total of assets and deferred outflows exceeded liabilities and deferred inflows by \$4,902,169 (i.e., net position), a change of \$(908,960) in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$3,846,061, a change of \$ (404,758) in comparison to the prior year.
- At the end of the current fiscal year, unassigned fund balance for the General Fund was \$1,682,060, a change of \$(111,092) in comparison to the prior year.

**Government-Wide Financial Analysis**

The following is a summary of condensed government-wide financial data for the current year.

**NET POSITION**

	<u>Governmental Activities</u>	
	<u>2020</u>	<u>2019</u>
<b>Assets</b>		
Current and other assets	\$ 8,299,439	\$ 12,830,312
Capital assets	<u>6,274,177</u>	<u>6,562,012</u>
Total assets	14,573,616	19,392,324
Deferred outflows of resources	773,793	275,228
<b>Liabilities</b>		
Current liabilities	3,942,211	7,964,629
Noncurrent liabilities	<u>6,373,194</u>	<u>5,738,745</u>
Total liabilities	10,315,405	13,703,374
Deferred inflows of resources	129,835	153,049
<b>Net Position</b>		
Net investment in capital assets	4,096,803	4,085,181
Restricted	1,556,198	1,561,128
Unrestricted	<u>(750,832)</u>	<u>164,820</u>
Total net position	<u>\$ 4,902,169</u>	<u>\$ 5,811,129</u>

As noted earlier, net position may serve over time as a useful indicator of the Town's financial position. At the close of the most recent fiscal year, total net position was \$4,902,169, a change of \$(908,960) from the prior year.

The largest portion of net position, \$4,096,803, reflects our investment in capital assets (e.g., land, buildings, machinery, equipment, and infrastructure), less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net position, \$1,556,198, represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net position, \$(750,832), is a deficit, primarily resulting from the Town's unfunded net pension and net OPEB liabilities.

## CHANGES IN NET POSITION

	<u>Governmental Activities</u>	
	<u>2020</u>	<u>2019</u>
Revenues		
Program revenues:		
Charges for services	\$ 672,771	\$ 370,687
Operating grants and contributions	98,665	208,038
General revenues:		
Property taxes	1,884,273	3,361,631
Licenses and permits	967,565	930,901
Penalties and other taxes	127,583	132,614
Grants and contributions not restricted to specific programs	436,243	463,780
Investment income	128,811	395,290
Miscellaneous	<u>32,750</u>	<u>61,834</u>
Total revenues	4,348,661	5,924,775
Expenses		
General government	1,295,433	1,476,732
Public safety	2,249,275	1,993,019
Highways and streets	953,875	1,172,161
Sanitation	302,944	267,090
Sewer	104,453	84,886
Health	9,070	20,553
Welfare	24,861	53,803
Culture and recreation	242,379	563,637
Conservation	18,259	10,518
Redevelopment and housing	-	350
Interest on long-term debt	<u>57,072</u>	<u>78,465</u>
Total expenses	5,257,621	5,721,214
Change in net position	(908,960)	203,561
Net position - beginning of year	<u>5,811,129</u>	<u>5,607,568</u>
Net position - end of year	<u>\$ 4,902,169</u>	<u>\$ 5,811,129</u>

**Governmental Activities**

Governmental activities for the year resulted in a change in net position of \$(908,960). Key elements of this change are as follows:

General Fund operations	\$ (399,905)
Depreciation expense in excess of principal debt service	(136,048)
Net pension liability and related deferred outflows and inflows of resources	(253,678)
Net OPEB liability and related deferred outflows and inflows of resources	(140,064)
Other	<u>20,735</u>
Total	<u>\$ (908,960)</u>

**Financial Analysis of the Town's Funds**

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

**Governmental Funds**

The focus of governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$3,846,061, a change of \$(404,758) in comparison to the prior year. Key elements of this change are as follows:

General Fund operations	\$ (399,905)
Nonmajor Funds activities	<u>(4,853)</u>
Total Governmental Funds	<u>\$ (404,758)</u>

The general fund is the chief operating fund. At the end of the current fiscal year, unassigned fund balance of the general fund was \$1,682,060, while total fund balance was \$2,270,130. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total general fund expenditures. Refer to the table below.

<u>General Fund</u>	<u>12/31/20</u>	<u>12/31/19</u>	<u>Change</u>	<u>% of Total General Fund Expenditures</u>
Unassigned fund balance	\$ 1,682,060	\$ 1,793,152	\$ (111,092)	39.0%
Total fund balance	\$ 2,270,130	\$ 2,670,035	\$ (399,905)	52.6%

The total fund balance of the general fund changed by \$(399,905) during the current fiscal year. Key factors in this change are as follows:

Revenues less than budgeted	\$ (162,745)
Expenditures less than budgeted	448,532
Change in encumbrances	(308,165)
Use of fund balance as a funding source	(468,500)
Change in capital reserves	(26,016)
Other	<u>116,989</u>
Total	\$ <u>(399,905)</u>

Included in the total general fund balance are the Town's capital reserve accounts with the following balances:

	<u>12/31/20</u>	<u>12/31/19</u>	<u>Change</u>
Capital reserves	\$ 489,693	\$ 515,709	\$ (26,016)

### **General Fund Budgetary Highlights**

There were no changes between the original budget and final amended budget.

### **Capital Assets and Debt Administration**

#### ***Capital Assets***

Total investment in capital assets for governmental at year-end amounted to \$6,274,177 (net of accumulated depreciation). This investment in capital assets includes land; buildings and improvements; machinery, equipment and furnishings; and infrastructure.

Additional information on capital assets can be found in the Notes to Financial Statements.

***Long-Term Debt***

At the end of the current fiscal year, total bonded debt outstanding was \$1,999,418, all of which was backed by the full faith and credit of the Town.

Additional information on long-term debt can be found in the Notes to the Financial Statements.

**Requests for Information**

This financial report is designed to provide a general overview of the Town of Milton, New Hampshire's finances for all those with an interest in the Town's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Selectmen's Office  
Town of Milton  
424 White Mountain Highway  
P.O. Box 310  
Milton, NH 03851

TOWN OF MILTON, NEW HAMPSHIRE

Statement of Net Position  
December 31, 2020

	Governmental <u>Activities</u>
<b>ASSETS</b>	
Current:	
Cash and short-term Investments	\$ 5,637,880
Investments	1,208,177
Receivables, net of allowance for uncollectible:	
Property taxes	717,102
User fees	27,499
Intergovernmental	265,226
Other assets	<u>45,368</u>
Total Current Assets	7,901,252
Noncurrent:	
Receivables, net of allowance for uncollectible:	
Property taxes	397,840
Other assets	347
Capital assets:	
Land and construction in progress	1,728,600
Other capital assets, net of accumulated depreciation	<u>4,545,577</u>
Total Noncurrent Assets	<u>6,672,364</u>
Total Assets	14,573,616
<b>DEFERRED OUTFLOWS OF RESOURCES</b>	
Related to pensions	758,405
Related to OPEB	<u>15,388</u>
TOTAL DEFERRED OUTFLOWS OF RESOURCES	773,793
<b>LIABILITIES</b>	
Current:	
Accounts payable	99,933
Accrued liabilities	54,235
Due to external parties	3,454,754
Other liabilities	38,479
Current portion of long-term liabilities:	
Bonds payable	156,304
Landfill	7,000
Compensated absence	9,617
Capital lease	<u>121,889</u>
Total Current Liabilities	3,942,211
Noncurrent:	
Bonds payable, net of current portion	1,843,114
Landfill, net of current portion	196,000
Compensated absence, net of current portion	86,550
Capital lease, net of current portion	75,800
Net pension liability	3,377,992
Net OPEB liability	<u>793,738</u>
Total Noncurrent Liabilities	<u>6,373,194</u>
Total Liabilities	10,315,405
<b>DEFERRED INFLOWS OF RESOURCES</b>	
Related to pensions	126,612
Related to OPEB	<u>3,223</u>
TOTAL DEFERRED INFLOWS OF RESOURCES	129,835
<b>NET POSITION</b>	
Net Investment in capital assets	4,096,803
Restricted for:	
Grants and other statutory restrictions	1,079,427
Permanent funds:	
Nonexpendable	360,619
Expendable	116,152
Unrestricted	<u>(750,832)</u>
<b>TOTAL NET POSITION</b>	<u>\$ 4,902,169</u>

The accompanying notes are an integral part of these financial statements.

**TOWN OF MILTON, NEW HAMPSHIRE**

Statement of Activities  
For the Year Ended December 31, 2020

		Program Revenues		Net (Expenses) Revenues and Changes in Net Position
	Expenses	Charges for Services	Operating Grants and Contributions	Governmental Activities
<b>Governmental Activities:</b>				
General government	\$ 1,295,433	\$ 43,285	\$ 87,929	\$ (1,164,219)
Public safety	2,249,275	362,139	-	(1,887,136)
Highway and streets	953,875	-	-	(953,875)
Sanitation	302,944	75,707	-	(227,237)
Sewer	104,453	91,316	-	(13,137)
Health	9,070	100,324	-	91,254
Welfare	24,861	-	-	(24,861)
Culture and recreation	242,379	-	10,736	(231,643)
Conservation	18,259	-	-	(18,259)
Interest	57,072	-	-	(57,072)
Total Governmental Activities	\$ 5,257,621	\$ 672,771	\$ 98,665	(4,486,185)
 <b>General Revenues:</b>				
				1,884,273
				967,565
				127,583
				436,243
				128,811
				32,750
				3,577,225
				(908,960)
 <b>Net Position:</b>				
				5,811,129
				\$ 4,902,169

The accompanying notes are an integral part of these financial statements.

**TOWN OF MILTON, NEW HAMPSHIRE**

Governmental Funds  
Balance Sheet  
December 31, 2020

	General <u>Fund</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
<b>Assets</b>			
Cash and short-term investments	\$ 4,498,421	\$ 1,139,459	\$ 5,637,880
Investments	730,759	477,418	1,208,177
Receivables:			
Property taxes	1,175,071	-	1,175,071
User fees	-	185,168	185,168
Intergovernmental	265,226	-	265,226
Due from other funds	49,082	-	49,082
Other assets	<u>45,368</u>	<u>347</u>	<u>45,715</u>
Total Assets	<u>\$ 6,763,927</u>	<u>\$ 1,802,392</u>	<u>\$ 8,566,319</u>
<b>Liabilities</b>			
Accounts payable	\$ 86,432	\$ 13,501	\$ 99,933
Accrued liabilities	19,788	-	19,788
Due to other funds	3,454,754	49,082	3,503,836
Other liabilities	<u>35,092</u>	<u>3,387</u>	<u>38,479</u>
Total Liabilities	3,596,066	65,970	3,662,036
<b>Deferred Inflows of Resources</b>			
Unavailable revenue	897,731	160,491	1,058,222
<b>Fund Balances</b>			
Nonspendable	45,368	360,619	405,987
Restricted	-	1,215,312	1,215,312
Committed	489,693	-	489,693
Assigned	53,009	-	53,009
Unassigned	<u>1,682,060</u>	<u>-</u>	<u>1,682,060</u>
Total Fund Balances	<u>2,270,130</u>	<u>1,575,931</u>	<u>3,846,061</u>
Total Liabilities, Deferred Inflows of Resources, and Fund Balances	<u>\$ 6,763,927</u>	<u>\$ 1,802,392</u>	<u>\$ 8,566,319</u>

The accompanying notes are an integral part of these financial statements.

**TOWN OF MILTON, NEW HAMPSHIRE**

Reconciliation of Total Governmental Fund Balances  
to Net Position of Governmental Activities  
in the Statement of Net Position  
December 31, 2020

<b>Total governmental fund balances</b>	\$ 3,846,061
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the governmental funds.	6,274,177
Revenues are reported on the accrual basis of accounting and are not deferred until collection.	840,424
In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	(34,447)
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the governmental funds:	
Bonds payable	(1,999,418)
Landfill liability	(203,000)
Compensated absences	(96,167)
Capital leases payable	<u>(197,689)</u>
Net pension liability and related deferrals	(2,746,199)
Net OPEB liability and related deferrals	<u>(781,573)</u>
<b>Net position of governmental activities</b>	<b>\$ <u>4,902,169</u></b>

The accompanying notes are an integral part of these financial statements.

**TOWN OF MILTON, NEW HAMPSHIRE**

Governmental Funds  
Statement of Revenues, Expenditures, and Changes in Fund Balances  
For the Year Ended December 31, 2020

	General <u>Fund</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
<b>Revenues</b>			
Property taxes	\$ 2,134,440	\$ 25,252	\$ 2,159,692
Penalties, interest, and other taxes	126,530	1,053	127,583
Charges for services	61,895	464,199	526,094
Intergovernmental	524,172	-	524,172
Licenses and permits	967,565	-	967,565
Investment income	60,380	68,431	128,811
Contributions	-	10,944	10,944
Miscellaneous	32,542	-	32,542
Total Revenues	<u>3,907,524</u>	<u>569,879</u>	<u>4,477,403</u>
<b>Expenditures</b>			
Current:			
General government	1,234,536	677	1,235,213
Public safety	1,458,695	300,691	1,759,386
Highway and streets	856,563	-	856,563
Sanitation	233,696	47,727	281,423
Sewer	-	104,453	104,453
Health	9,070	-	9,070
Welfare	24,853	-	24,853
Culture and recreation	129,459	102,714	232,173
Conservation	5,178	13,081	18,259
Debt service:			
Principal	270,837	-	270,837
Interest	89,931	-	89,931
Total Expenditures	<u>4,312,818</u>	<u>569,343</u>	<u>4,882,161</u>
Excess (deficiency) of revenues over expenditures	(405,294)	536	(404,758)
<b>Other Financing Sources (Uses)</b>			
Transfers in	5,389	-	5,389
Transfers out	-	(5,389)	(5,389)
Total Other Financing Sources (Uses)	<u>5,389</u>	<u>(5,389)</u>	<u>-</u>
Change in fund balance	(399,905)	(4,853)	(404,758)
Fund Balance, at Beginning of Year	<u>2,670,035</u>	<u>1,580,784</u>	<u>4,250,819</u>
Fund Balance, at End of Year	<u>\$ 2,270,130</u>	<u>\$ 1,575,931</u>	<u>\$ 3,846,061</u>

The accompanying notes are an integral part of these financial statements.

**TOWN OF MILTON, NEW HAMPSHIRE**

Reconciliation of the Statement of Revenues,  
Expenditures, and Changes in Fund Balances of  
Governmental Funds to the Statement of Activities  
For the Year Ended December 31, 2020

<b>Net changes in fund balances - total governmental funds</b>	<b>\$ (404,758)</b>
<p>Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense:</p>	
Depreciation	(287,835)
<p>The issuance of long-term debt (e.g., bonds and capital leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net position:</p>	
Repayments of bonds	151,787
Repayment of capital lease	147,590
<p>Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures, and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (i.e., real estate) differ between the two statements. This amount represents the net change in unavailable revenue, net of change in allowance for doubtful accounts.</p>	
	(128,742)
<p>Some expenses reported in the Statement of Activities do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds:</p>	
Change in net pension liability and related deferred outflows and inflows	(253,678)
Change in net OPEB liability and related deferred outflows and inflows	(140,064)
Change in accrued interest on bonds payable	4,319
Change in landfill liability	7,000
Change in compensated absences	<u>(4,579)</u>
<b>Change in net position of governmental activities</b>	<b>\$ <u>(908,960)</u></b>

The accompanying notes are an integral part of these financial statements.

**TOWN OF MILTON, NEW HAMPSHIRE**

Fiduciary Funds  
Statement of Fiduciary Net Position  
December 31, 2020

	Private Purpose <u>Trust Fund</u>	Custodial <u>Fund</u>
<b>Assets</b>		
Investments	\$ 577,912	\$ 668,302
Due from external parties	<u>-</u>	<u>3,454,754</u>
Total Assets	577,912	4,123,056
<b>Liabilities</b>		
Due to other governments	<u>-</u>	<u>3,454,754</u>
Total Liabilities	-	3,454,754
<b>Net Position</b>		
Restricted for individuals, organizations, and other governments	<u>577,912</u>	<u>668,302</u>
Total Net Position	<u>\$ 577,912</u>	<u>\$ 668,302</u>

The accompanying notes are an integral part of these financial statements.

**TOWN OF MILTON, NEW HAMPSHIRE**

Fiduciary Funds  
Statement of Changes in Fiduciary Net Position  
For the Year Ended December 31, 2020

	<u>Private Purpose Trust Fund</u>	<u>Custodial Fund</u>
<b>Additions</b>		
Contributions	\$ 6,220	\$ 128,000
Interest income	36,406	49,626
Taxes collected for School District	-	7,403,606
Taxes collected for County	-	1,234,637
Fees collected for State of New Hampshire	-	339,055
	42,626	9,154,924
<b>Deductions</b>		
Payment of taxes to School District	-	7,403,606
Payment of taxes to County	-	1,234,637
Payment of fees to State of New Hampshire	-	339,055
Payments made on behalf of others	7,900	56,817
	7,900	9,034,115
Total Deductions	7,900	9,034,115
Net increase	34,726	120,809
<b>Net position</b>		
Beginning of year	543,186	547,493
End of year	\$ 577,912	\$ 668,302

The accompanying notes are an integral part of these financial statements.

## TOWN OF MILTON, NEW HAMPSHIRE

### Notes to Financial Statements

#### 1. Summary of Significant Accounting Policies

The accounting policies of the Town of Milton, New Hampshire (the Town) conform to Generally Accepted Accounting Principles (GAAP) as applicable to governmental units. The following is a summary of the more significant policies:

##### ***Reporting Entity***

The Town is a municipal corporation governed by an elected Board of Selectmen. As required by GAAP, these financial statements present the government and applicable component units for which the government is considered to be financially accountable. In calendar year 2020, it was determined that no entities met the required GASB 14 (as amended) criteria of component units.

##### ***Government-Wide and Fund Financial Statements***

###### ***Government-Wide Financial Statements***

The government-wide financial statements (i.e., the Statement of Net Position and the Statement of Activities) report information on all of the nonfiduciary activities of the primary government. For the most part, the effect of interfund activity has been removed from these statements.

The Statement of Activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. *Direct expenses* are those that are clearly identifiable with a specific function or segment. Program revenues include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and (2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as *general revenues*.

###### ***Fund Financial Statements***

Separate financial statements are provided for governmental funds and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds are reported as separate columns in the fund financial statements.

##### ***Measurement Focus, Basis of Accounting, and Financial Statement Presentation***

###### ***Government-Wide Financial Statements***

The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*, as are the fiduciary fund financial

statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met. As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements.

Amounts reported as program revenues include (1) charges to customers or applicants for goods, services, or privileges provided, (2) operating grants and contributions, and (3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as *general revenues* rather than as program revenues. Likewise, general revenues include all taxes.

#### *Fund Financial Statements*

Governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Town considers property tax revenues to be available if they are collected within 60 days of the end of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received by the Town. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, certain expenditures such as debt service, claims and judgments, compensated absences, OPEB, and pension are recorded only when payment is due.

The Town reports the following major governmental fund:

- The *General Fund* is the Town's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

The fiduciary fund financial statements are reported using the economic resources measurement focus and the accrual basis of accounting. Under this method, revenues are recognized when earned and expenses are recorded when liabilities are incurred.

The Town reports the following fiduciary funds:

- The *Private Purpose Trust Fund* is used to account for trust arrangements, other than those properly reported in a permanent fund, under which principal and investment income exclusively benefits individuals, private organizations, or other governments.
- The *Custodial Fund* is used to account for fiduciary assets held by the Town in a custodial capacity as an agent on behalf of others.

***Cash and Investments***

Cash balances from all funds, except those required to be segregated by law, are combined to form a consolidation of cash. Cash balances are invested to the extent available, and interest earnings are recognized in the General Fund. Certain special revenue and fiduciary funds segregate cash, and investment earnings become a part of those funds.

Deposits with financial institutions consist primarily of demand deposits and savings accounts. A cash and investment pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and short-term investments".

Investments for the trust funds consist of marketable securities, bonds, and short-term money market investments. Investments are carried at fair value.

***Interfund Receivables and Payables***

Transactions between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as "due from/to other funds" (i.e., the current portion of interfund loans).

***Capital Assets***

Capital assets, which include property, plant, equipment, and infrastructure assets, are reported in the government-wide financial statements. Capital assets are defined by the Town as assets with an initial individual cost of more than \$10,000 and an estimated useful life in excess of five years. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets' lives are not capitalized.

Major outlays for capital assets and improvements are capitalized as projects are constructed.

Capital assets are depreciated using the straight-line method over the following estimated useful lives:

<u>Assets</u>	<u>Years</u>
Buildings and improvements	10-100
Machinery, equipment, and furnishings	5-20
Infrastructure	50

***Compensated Absences***

It is the Town's policy to permit employees to accumulate earned but unused vacation and sick pay benefits. All vested sick and vacation pay is accrued when incurred in the government-wide financial statements. A liability for these amounts is reported in governmental funds only if they have matured, for example, as a result of employee resignations and retirements.

***Long-Term Obligations***

In the government-wide financial statements long-term debt and other long-term obligations are reported as liabilities in the Statement of Net Position.

***Fund Equity***

Fund equity at the governmental fund financial reporting level is classified as "fund balance". Fund equity for all other reporting is classified as "net position".

***Fund Balance***

Generally, fund balance represents the difference between current assets and current liabilities/deferred inflows. The Town reserves those portions of fund balance that are legally segregated for a specific future use or which do not represent available, spendable resources and, therefore, are not available for appropriation or expenditure. Unassigned fund balance indicates that portion of fund balance that is available for appropriation in future periods.

When an expenditure is incurred that would qualify for payment from multiple fund balance types, the Town uses the following order to liquidate liabilities: restricted, committed, assigned, and unassigned.

***Net Position***

Net position represents the difference between assets/deferred outflows and liabilities/deferred inflows. Net investment in capital assets, consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances of any borrowing used for the acquisition, construction or improvement of those assets. Net position is reported as restricted when there are limitations imposed on use either through enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors, or laws or regulations of other governments. The remaining net position is reported as unrestricted.

***Use of Estimates***

The preparation of basic financial statements in conformity with Generally Accepted Accounting Principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures for contingent assets and liabilities at the date of the basic financial statements and the reported amounts of revenues and expenditures/expenses during the fiscal year. Actual results could vary from estimates that were used.

## **2. Stewardship, Compliance, and Accountability**

### ***Budgetary Information***

The Town's budget is prepared by the Selectmen's Office with the cooperation of the various department heads. It is then submitted to the Budget Committee, in accordance with the Municipal Budget Law. After reviewing the budget, the Budget Committee holds a public hearing for discussion.

The final version of the budget is then submitted for approval at the annual Town Meeting. The approved budget is subsequently reported to the State of New Hampshire on the statement of appropriation form in order to establish the current property tax rate.

The Selectmen cannot increase the total of the approved budget; however, they have the power to reclassify its components when necessary.

## **3. Deposits and Investments**

State statutes (RSA 41:29 for Towns and 31.25 for trust funds) place certain limitation on the nature of deposits and investments available to the Town. Deposits may be made in the New Hampshire Deposit Investment Pool (NHPDIP), established pursuant to RSA 383:22, in New Hampshire Banks or banks outside the State of New Hampshire if such banks pledge and deliver to a third-party custodial bank with various collateralized security.

State statute RSA 35:9 (for Town capital reserve funds), limits investments to federally or state-chartered banks or associations authorized by the State of New Hampshire; in bonds or notes of the State of New Hampshire; in stocks and bonds as are legal for investment by banks and associations chartered by the State of New Hampshire to engage in a banking business; in NHPDIP established pursuant to RSA 383:22; or in obligations with principal and interest fully guaranteed by the United States government.

### ***Custodial Credit Risk - Deposits***

Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned. RSA 48:16 states "deposit in any one bank shall not at any time exceed the sum of its paid-up capital and surplus, [except] that a Town with a population in excess of 50,000 is authorized to deposit funds in a solvent bank in excess of the paid-up capital surplus of said bank."

As of December 31, 2020, none of the Town's bank balance of \$8,147,760 was exposed to custodial credit risk as uninsured or uncollateralized.

*Investment Summary*

The following is a summary of the Town's investments as of December 31, 2020:

<u>Investment Type</u>	<u>Amount</u>
Corporate equities	\$ 336,677
Equity mutual funds	278,633
Fixed income mutual funds	<u>1,839,081</u>
Total investments	<u>\$ 2,454,391</u>

*Custodial Credit Risk - Investments*

The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty (e.g., broker-dealer) to a transaction, the Town will not be able to recover the value of its investment or collateral securities that are in the possession of another party. The Town does not have formal investment policies related to custodial credit risk.

As of December 31, 2020, \$2,454,391 of the Town's investments were subject to custodial credit risk exposure because the related securities were uninsured, unregistered, and/or held by the Town's brokerage firm, which is also the counterparty to these securities.

*Credit Risk – Investments in Debt Securities*

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligations. The Town does not have formal investment policies related to credit risk.

As of December 31, 2020 the Town's debt securities were as follows:

<u>Investment Type</u>	<u>Amount</u>	<u>Unrated</u>
Fixed income mutual funds	\$ 1,839,081	\$ 1,839,081

*Concentration of Credit Risk – Investments*

The Town places no limit on the amount the Town may invest in any one issuer. The Town has the following investments in one issuer:

<u>Investment Issuer</u>	<u>Amount</u>	<u>% of Total Investment</u>
Vanguard Whitehall FDS High Div Yld	\$ 154,560	6%
Wisdomtree TR US Midcap Divid	\$ 70,212	3%

*Interest Rate Risk – Investments in Debt Securities*

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. The Town does not have a formal investment policy that limits investment maturities as a means of managing its exposure to fair value losses arising from increasing interest rates.

*Foreign Currency Risk - Investments*

Foreign currency risk is the risk that changes in foreign exchange rates will adversely affect the fair value of an investment. The Town does not have policies for foreign currency risk.

*Fair Value*

The Town categorizes its fair value measurements within the fair value hierarchy established by Governmental Accounting Standards Board Statement No. 72, *Fair Value Measurement and Application* (GASB 72).

The hierarchy is based on the valuation inputs used to measure the fair value of the asset and gives highest priority to unadjusted quoted prices in active markets for identical assets or liabilities (Level 1 measurements) and the lowest priority to unobservable inputs (Level 3 measurements). The hierarchy categorizes the inputs to valuation techniques used for fair value measurement into three levels as follows:

- Level 1 – inputs that reflect quoted prices (unadjusted) in active markets for identical assets or liabilities that are accessible.
- Level 2 – inputs other than quoted prices that are observable for an asset or liability either directly or indirectly, including inputs in markets that are not considered to be active. Because they must often be priced on the basis of transactions involving similar but not identical securities or do not trade with sufficient frequency, certain directly held securities are categorized as Level 2.
- Level 3 – unobservable inputs based on the best information available, using assumptions in determining the fair value of investments and derivative instruments.

In instances where inputs used to measure fair value fall into different levels in the fair value hierarchy, fair value measurements in their entirety are categorized based on the lowest level input that is significant to the valuation.

The Town has the following fair value measurements as of December 31, 2020:

Investment Type	Amount	Fair Value Measurements Using:		
		Quoted prices in active markets for identical assets (Level 1)	Significant observable inputs (Level 2)	Significant unobservable inputs (Level 3)
Investments by fair value level:				
Corporate equities	\$ 336,677	\$ 336,677	\$ -	\$ -
Equity mutual funds	278,633	278,633	-	-
Fixed income mutual funds	1,839,081	1,839,081	-	-
Total	\$ 2,454,391	\$ 2,454,391	\$ -	\$ -

#### 4. Property Taxes Receivable

The Town bills property taxes semi-annually, in May and November. Property tax revenues are recognized in the fiscal year for which taxes have been levied. Property taxes are due on July 1 and December 1. Delinquent accounts are charged 8% interest. In May of the next year, a lien is recorded on delinquent property at the Registry of Deeds. The Town purchases all the delinquent accounts by paying the delinquent balance, recording costs, and accrued interest. The accounts that are lienied by the Town will be reclassified from property taxes receivable to unredeemed tax liens receivable. After this date, delinquent accounts will be charged interest at a rate of 14%. The Town annually budgets amounts (overlay for abatements) for property tax abatements and refunds.

Property taxes receivable reported in the government-wide financial statements are net of an allowance for doubtful accounts of \$ 60,129.

Property taxes receivable at December 31, 2020 consist of the following:

<u>Receivables</u>	Gross Amount (fund basis)	Allowance for Doubtful Accounts	Net Amount (accrual basis)
Real estate taxes	\$ 717,102	\$ -	\$ 717,102
Tax liens	457,969	(60,129)	397,840
Total property taxes	\$ 1,175,071	\$ (60,129)	\$ 1,114,942

Also, the Town collects taxes for the State of New Hampshire, the Milton School District, and the County of Strafford. Payments to the other taxing units are normally made throughout the year. The ultimate responsibility for the collection of taxes rests with the Town.

**5. User Fees Receivable**

Receivables for user charges at December 31, 2020 consist of the following:

<u>Receivables</u>	<u>Gross Amount</u>	<u>Allowance for Doubtful Accounts</u>	<u>Net Amount (accrual basis)</u>
Ambulance	\$ 160,491	\$ (155,201)	\$ 5,290
Sewer	24,157	(2,416)	21,741
Police detail	520	(52)	468
Total	<u>\$ 185,168</u>	<u>\$ (157,669)</u>	<u>\$ 27,499</u>

**6. Intergovernmental Receivables**

This balance represents reimbursements requested from Federal and State agencies for expenditures incurred in the current period.

**7. Interfund Accounts**

***Receivables/Payables***

Although self-balancing funds are maintained, most transactions flow through the General Fund. In order to obtain accountability for each fund, interfund receivable and payable accounts must be utilized. The following is an analysis of the December 31, 2020 interfund receivable and payable accounts:

<u>Fund</u>	<u>Due From Other Funds</u>	<u>Due To Other Funds</u>
General Fund	\$ 49,082	\$ 3,454,754
Nonmajor Funds:		
Special Revenue Funds	-	48,435
Permanent Trust Funds	-	647
Subtotal Nonmajor Funds	-	49,082
Trust and Agency Funds:		
Custodial Funds	3,454,754	-
Total	<u>\$ 3,503,836</u>	<u>\$ 3,503,836</u>

### Transfers

The Town reports interfund transfers between various funds. Most transfers result from budgetary or statutory actions, whereby funds are moved to accomplish various expenditure purposes. The Town transferred \$47,500 to capital reserves during the year as reflected on the General Fund Statement of Revenues, Expenditures and Other Financing Sources (Uses) – Budget and Actual.

## 8. Capital Assets

Capital asset activity for the year ended December 31, 2020 was as follows:

	Beginning Balance	Increases	Decreases	Ending Balance
<b>Governmental Activities:</b>				
Capital assets, being depreciated:				
Buildings and Improvements	\$ 3,619,481	\$ -	\$ -	\$ 3,619,481
Machinery, equipment, and furnishings	3,856,351	-	-	3,856,351
Infrastructure	<u>123,522</u>	<u>-</u>	<u>-</u>	<u>123,522</u>
Total capital assets, being depreciated	7,599,354	-	-	7,599,354
Less accumulated depreciation for:				
Buildings and Improvements	(299,564)	(79,239)	-	(378,803)
Machinery, equipment, and furnishings	(2,426,853)	(206,125)	-	(2,632,978)
Infrastructure	<u>(39,525)</u>	<u>(2,471)</u>	<u>-</u>	<u>(41,996)</u>
Total accumulated depreciation	<u>(2,765,942)</u>	<u>(287,835)</u>	<u>-</u>	<u>(3,053,777)</u>
Total capital assets, being depreciated, net	4,833,412	(287,835)	-	4,545,577
Capital assets, not being depreciated:				
Land	<u>1,728,600</u>	<u>-</u>	<u>-</u>	<u>1,728,600</u>
Total capital assets, not being depreciated	<u>1,728,600</u>	<u>-</u>	<u>-</u>	<u>1,728,600</u>
Governmental activities capital assets, net	<u>\$ 6,562,012</u>	<u>\$ (287,835)</u>	<u>\$ -</u>	<u>\$ 6,274,177</u>

Depreciation expense was charged to functions of the Town as follows:

<b>Governmental Activities:</b>	
General government	\$ 3,514
Public safety	150,678
Highways and streets	102,280
Sanitation	21,335
Culture and recreation	<u>10,028</u>
Total governmental activities	<u>\$ 287,835</u>

**9. Deferred Outflows of Resources**

Deferred outflows of resources represent the consumption of net assets by the Town that are applicable to future reporting periods. Deferred outflows of resources have a positive effect on net position, similar to assets. Deferred outflows of resources related to pensions and OPEB, in accordance with GASB Statements No. 68 and 75, are more fully discussed in the corresponding pension and OPEB notes.

**10. Accounts Payable and Accrued Liabilities**

Accounts payable and accrued liabilities represent 2020 expenditures paid in 2021.

**11. Capital Lease Obligations**

The Town is the lessee of certain equipment under capital leases expiring in various years through 2024. Future minimum lease payments under the capital leases consisted of the following as of December 31, 2020:

Fiscal Year	<u>Amount</u>
2021	\$ 128,018
2022	26,792
2023	26,793
2024	<u>26,792</u>
Total minimum lease payments	208,395
Less amounts representing interest	<u>10,706</u>
Present value of minimum lease payments	<u>\$ 197,689</u>

**12. Long-Term Debt**

*General Obligation Bonds*

The Town issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds currently outstanding are as follows:

<u>Governmental Activities:</u>	Serial Maturities <u>Through</u>	Interest Rate(s) %	Amount Outstanding as of <u>12/31/20</u>
Fire & EMS Facility	06/30/31	2.98%	\$ <u>1,999,418</u>
Total			\$ <u>1,999,418</u>

*Future Debt Service*

The annual payments to retire all general obligation bonds outstanding as of December 31, 2020 are as follows:

	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2021	\$ 156,304	\$ 59,499	\$ 215,803
2022	160,955	54,848	215,803
2023	165,745	50,058	215,803
2024	170,677	45,126	215,803
2025	175,756	40,047	215,803
2026 - 2030	960,417	118,598	1,079,015
2031	209,564	6,239	215,803
<b>Total</b>	<b>\$ 1,999,418</b>	<b>\$ 374,415</b>	<b>\$ 2,373,833</b>

The General Fund has been designated as the source to repay the general obligation bonds outstanding as of December 31, 2020.

*Changes in Long-Term Liabilities*

During the year ended December 31, 2020, the following changes occurred in long-term liabilities:

	<u>Balance at 12/31/2019</u>	<u>Additions</u>	<u>Reductions</u>	<u>Balance at 12/31/20</u>	<u>Less Current Portion</u>	<u>Equals Long-Term Portion</u>
<b>Governmental Activities</b>						
Bonds payable	\$ 2,151,205	\$ -	\$ (151,787)	\$ 1,999,418	\$ (156,304)	\$ 1,843,114
Landfill closure	210,000	-	(7,000)	203,000	(7,000)	196,000
Compensated absences	91,588	4,579	-	96,167	(9,617)	86,550
Capital lease	345,279	-	(147,590)	197,689	(121,889)	75,800
Net pension liability	2,601,919	776,073	-	3,377,992	-	3,377,992
Net OPEB liability	654,290	139,448	-	793,738	-	793,738
<b>Total</b>	<b>\$ 6,054,281</b>	<b>\$ 920,100</b>	<b>\$ (306,377)</b>	<b>\$ 6,668,004</b>	<b>\$ (294,810)</b>	<b>\$ 6,373,194</b>

**13. Landfill Closure and Postclosure Care Costs**

State and Federal laws and regulations require the Town to place a final cover on its landfill site when it stops accepting waste and to perform certain maintenance and monitoring functions at the site for thirty years after closure.

The \$203,000 reported as landfill closure and postclosure care liability at December 31, 2020 represents that cumulative amount reported to date based on the use of 100% of the estimated capacity of the landfill. Actual cost may be higher due to inflation, changes in technology, or changes in regulations.

**14. Deferred Inflows of Resources**

Deferred inflows of resources represent the acquisition of net position by the Town that is applicable to future reporting periods. Deferred inflows of resources have a negative effect on net position, similar to liabilities. Deferred inflows of resources related to pension and OPEB will be recognized as expense in future years and are more fully described in the corresponding pension and OPEB notes. *Unavailable revenues* are reported in the governmental funds balance sheet in connection with receivables for which revenues are not considered available to liquidate liabilities of the current year.

**15. Governmental Funds - Balances**

Fund balances are segregated to account for resources that are either not available for expenditure in the future or are legally set aside for a specific future use.

The Town has implemented GASB Statement No. 54 (GASB 54), *Fund Balance Reporting and Governmental Fund Type Definitions*, which enhances the usefulness of fund balance information by providing clearer fund balance classifications that can be more consistently applied and by clarifying existing governmental fund type definitions.

The following types of fund balances are reported at December 31, 2020:

***Nonspendable***

Represents amounts that cannot be spent because they are either (a) not in spendable form or (b) legally or contractually required to be maintained intact. This fund balance classification includes General Fund reserves for prepaid expenditures and nonmajor governmental fund reserves for the principal portion of permanent trust funds.

***Restricted***

Represents amounts that are restricted to specific purposes by constraints imposed by creditors, grantors, contributors, or laws or regulations of other governments, or constraints imposed by law through constitutional provisions or enabling legislation. This fund balance classification includes General Fund encumbrances funded by bond issuances, various special revenue funds, and the income portion of permanent trust funds.

***Committed***

Represents amounts that can only be used for specific purposes pursuant to constraints imposed by formal action of the Town's highest level of decision-making authority. This fund balance classification includes General Fund encumbrances for non-lapsing special article appropriations approved at Town Meeting, capital reserve funds, and various special revenue funds.

***Assigned***

Represents amounts that are constrained by the Town's intent to use these resources for a specific purpose. This fund balance classification includes General Fund encumbrances that have been established by various Town departments for the expenditure of current year budgetary financial resources upon vendor performance in the subsequent budgetary period, and surplus set aside to be used in the subsequent year's budget.

***Unassigned***

Represents amounts that are available to be spent in future periods.

Following is a breakdown of the Town's fund balances at December 31, 2020:

	General <u>Fund</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
<b>Nonspendable</b>			
Prepaid expenditures	\$ 45,368	\$ -	\$ 45,368
Nonexpendable permanent funds	<u>-</u>	<u>360,619</u>	<u>360,619</u>
Total Nonspendable	45,368	360,619	405,987
<b>Restricted</b>			
Bonded projects	-	19,733	19,733
Special revenue funds			
Ambulance	-	84,382	84,382
Conservation	-	116,652	116,652
Grants	-	5,053	5,053
Police detail	-	66,757	66,757
Recreation	-	95,152	95,152
Sewer	-	541,730	541,730
Town House	-	2,906	2,906
Transfer station	-	166,795	166,795
Expendable permanent funds	<u>-</u>	<u>116,152</u>	<u>116,152</u>
Total Restricted	-	1,215,312	1,215,312
<b>Committed</b>			
Capital reserve funds	<u>489,693</u>	<u>-</u>	<u>489,693</u>
Total Committed	489,693	-	489,693
<b>Assigned</b>			
Encumbrances:			
Public safety	<u>53,009</u>	<u>-</u>	<u>53,009</u>
Total Assigned	53,009	-	53,009
<b>Unassigned</b>			
Unassigned	<u>1,682,060</u>	<u>-</u>	<u>1,682,060</u>
Total Unassigned	<u>1,682,060</u>	<u>-</u>	<u>1,682,060</u>
Total Fund Balance	<u>\$ 2,270,130</u>	<u>\$ 1,575,931</u>	<u>\$ 3,846,061</u>

#### 16. General Fund Unassigned Fund Balance

The unassigned General Fund balance reported on the balance sheet is stated in accordance with Generally Accepted Accounting Principles (GAAP), which differs in respect to how unassigned fund balance is reported in accordance with the budgetary basis for reporting for the State of New Hampshire for tax rate setting purposes. The major difference is that the State of New Hampshire considers revenues in connection

with property tax receivables to be available to liquidate liabilities when billed rather than when received.

The following summarizes the specific differences between GAAP basis and budgetary basis of reporting the General Fund unassigned fund balance:

GAAP basis balance	\$ 1,682,060
Unavailable revenue	897,731
Allowance for doubtful accounts	(60,129)
Tax dedeed property	30,813
Other GAAP differences	<u>(158,181)</u>
Tax rate setting balance	<u>\$ 2,392,294</u>

**17. Retirement System**

The Town follows the provisions of GASB Statement No. 68, *Accounting and Financial Reporting for Pensions – an amendment of GASB Statement No. 27*, with respect to the State of New Hampshire Retirement System (NHRS).

***Plan Description***

Full-time employees participate in the New Hampshire Retirement System (NHRS), a cost sharing, multiple-employer defined benefit contributory pension plan and trust established in 1967 by RSA 100-A:2 and qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan provides service, disability, death, and vested retirement benefits to members and their beneficiaries. Substantially all full-time state employees, public school teachers and administrators, permanent firefighters, and permanent police officers within the State of New Hampshire are eligible and required to participate in the system. Full-time employees of political subdivisions, including counties, municipalities, and school districts, are also eligible to participate as a group if the governing body of the political subdivision has elected participation.

The New Hampshire Retirement System, a Public Employees Retirement System (PERS), is divided into two membership groups. State or local employees and teachers belong to Group I. Police officers and firefighters belong to Group II. All assets are held in a single trust and are available to each group. Additional information is disclosed in the NHRS annual report publicly available from the New Hampshire Retirement System located at 54 Regional Drive, Concord, New Hampshire 03301-8507.

***Benefits Provided***

Group I benefits are provided based on creditable service and average final salary for the highest of either three or five years, depending on when service commenced.

Group II benefits are provided based on age, years of creditable service, and a benefit multiplier depending on vesting status as of January 1, 2012. The maximum retirement allowance for Group II members vested by January 1, 2012 (45 years of age with 20 years of service or age 60 regardless of years of creditable service) is the average final compensation multiplied by 2.5% multiplied by creditable service. For Group II members not vested by January 1, 2012, the benefit is calculated the same way but the multiplier used in the calculation will change depending on age and years of creditable service, as follows:

<u>Years of creditable service as of January 1, 2012</u>	<u>Minimum Service</u>	<u>Minimum Age</u>	<u>Benefit Multiplier</u>
At least 8 but less than 10 years	21	46	2.4%
At least 6 but less than 8 years	22	47	2.3%
At least 4 but less than 6 years	23	48	2.2%
Less than 4 years	24	49	2.1%

***Contributions***

Plan members are required to contribute a percentage of their gross earnings to the pension plan, for which the contribution rates are 7% for employees and teachers, 11.55% for police, and 11.80% for fire. The Town makes annual contributions to the pension plan equal to the amount required by Revised Statutes Annotated 100-A:16, and range from 10.88% to 26.43% of covered compensation. The Town’s contribution to NHRS for the year ended December 31, 2020 was \$232,507, which was equal to its annual required contribution.

***Summary of Significant Accounting Policies***

For purposes of measuring the net pension liability, deferred outflows of resources and deferred inflows of resources related to pensions, and pension expense, information about the fiduciary net position of the NHRS and additions to/deductions from NHRS’ fiduciary net position have been determined on the same basis as they are reported by NHRS. For this purpose, benefit payments (including refunds of employee contributions) are recognized when due and payable in accordance with benefit terms. Investments are reported at fair value.

***Pension Liabilities, Pension Expense, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions***

At December 31, 2020, the Town reported a liability of \$3,377,992 for its proportionate share of the net pension liability. The net pension liability was measured as of June 30, 2020, and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of June 30, 2019. The Town’s proportion of the net pension liability was based on a projection of the Town’s long-term share of contributions to the pension plan relative to the projected contributions of all

participating employers, actuarially determined. At June 30, 2020, the Town's proportion was .05281288%.

For the year ended December 31, 2020, the Town recognized pension expense of \$485,494. In addition, the Town reported deferred outflows of resources and deferred inflows of resources related to pensions from the following sources:

	<u>Deferred Outflows of Resources</u>	<u>Deferred (Inflows) of Resources</u>
Differences between expected and actual experience	\$ 91,222	\$ (36,270)
Changes of assumptions	334,150	-
Net difference between projected and actual earnings on pension plan investments	208,932	-
Changes in proportion and differences between contributions and proportionate share of contributions	-	(90,342)
Contributions subsequent to the measurement date	<u>124,101</u>	<u>-</u>
Total	<u>\$ 758,405</u>	<u>\$ (126,612)</u>

The amounts reported as deferred outflows and deferred inflows of resources related to pensions resulting from contributions subsequent to the measurement date will be recognized as a reduction of the net pension liability in 2021. Other amounts reported as deferred outflows of resources and deferred (inflows) of resources related to pensions will be recognized in pension expense as follows:

Year ended December 31:

2021	\$ 80,042
2022	131,166
2023	151,342
2024	<u>145,142</u>
Total	<u>\$ 507,692</u>

**Actuarial Assumptions**

The total pension liability in the June 30, 2019 actuarial valuation was determined using the following actuarial assumptions, applied to all periods included in the measurement:

Price inflation	2.00% per year
Wage inflation	2.75% per year (2.25% for Teachers)
Salary increases	5.60% average, including inflation
Investment rate of return	6.75%, net of pension plan investment expense, including inflation (prior year 7.25%)

Mortality rates were based on the Pub-2010 healthy retiree mortality tables with credibility adjustments for each group (police and fire combined) and projected fully generational mortality improvements using scale MP-2019.

The actuarial assumptions used in the June 30, 2019 valuation were based on the results of the most recent actuarial experience study, which was for the period July 1, 2016 – June 30, 2019.

The long-term expected rate of return on pension plan investments was selected from a best estimate range determined using the building block approach. Under this method, an expected future real return range is calculated separately for each asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rates of return net of investment expenses by the target asset allocation percentage and by adding expected inflation. The target allocation and best estimates of arithmetic real rates of return for each major class are summarized in the following table.

Actuarial assumptions reflect benefit changes resulting from CH 340 laws of 2019 (HB616), which grants a one-time 1.5% COLA on the first \$50,000 of an annual pension benefit to members who retired on or before July 1, 2014, or any beneficiary of such member. The COLA will take effect on the retired member's first anniversary date of retirement occurring after July 1, 2020.

Asset Class	Target Allocation Percentage	Weighted Average Average Long- Term Expected Real Rate of Return
Large Cap Equities	22.50 %	3.71%
Small/Mid Cap Equities	7.50	4.15%
Total domestic equities	30.00	
Int'l Equities (unhedged)	13.00	3.96%
Emerging Int'l Equities	7.00	6.20%
Total international equities	20.00	
Core Bonds	9.00	0.42%
Global Multi-Sector Fixed Income	10.00	1.66%
Absolute return fixed income	6.00	0.92%
Total fixed income	25.00	
Private equity	10.00	7.71%
Private debt	5.00	4.81%
Total alternatives investments	15.00	
Real estate	10.00	2.95%
Total	100.00 %	

***Discount Rate***

The discount rate used to measure the total pension liability was 6.75%. The projection of cash flows used to determine the discount rate assumed that the plan member contributions will be made at the current contribution rate and that employer contributions will be made at rates equal to the difference between actuarially determined contribution rates and the member rate. For purposes of the projection, member contributions and employer service cost contributions are projected based on the expected payroll of current members only. Employer contributions are determined based on the pension plan's actuarial funding policy and as required by RSA 100-A:16. Based on those assumptions, the pension plan's fiduciary net position was projected to be available to make all projected future benefit payments to current plan members. Therefore, the long-term expected rate of return on pension plan investments was applied to all periods of projected benefit payments to determine the total pension liability.

***Sensitivity of the Proportionate Share of the Net Pension Liability to Changes in the Discount Rate***

The following presents the Town’s proportionate share of the net pension liability calculated using the discount rate of 6.75%, as well as what the Town’s proportionate share of the net pension liability would be if it were calculated using a discount rate that is one percentage-point lower or one percentage-point higher than the current rate:

1% Decrease (5.75%)	Current Discount Rate (6.75%)	1% Increase (7.75%)
\$ 4,373,124	\$ 3,377,992	\$ 2,564,836

***Pension Plan Fiduciary Net Position***

Detailed information about the pension plan’s fiduciary net position is available in the separately issued NHRS financial report.

**18. Other Post-Employment Benefits (GASB 75)**

GASB Statement No. 75, *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions*, replaces the requirements of GASB Statement No. 45, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*. This statement establishes standards for recognizing and measuring liabilities, deferred outflows of resources, deferred inflows of resources, and expense/expenditures. This statement identifies the methods and assumptions that are required to be used to project benefit payments, discounted projected benefit payments to their actuarial present value, and attribute that present value to periods of employee service.

***Town OPEB Plan***

All the following OPEB disclosures are based on a measurement date of December 31, 2020.

***General Information about the OPEB Plan***

**Plan Description**

The Town indirectly provides post-employment healthcare for retired employees through an implicit rate covered by current employees. Retirees of the Town who participate in this single-employer plan pay 100% of the healthcare premiums to participate in the Town’s healthcare program. Since they are included in the same pool as active employees, the insurance rates are implicitly higher for current employees due to the age consideration. This increased rate is an implicit subsidy the Town pays for the retirees.

The Town’s OPEB plan is not administered through a trust that meets the criteria in paragraph 4 of GASB 75.

Benefits Provided

The Town provides medical and prescription drug insurance to retirees and their covered dependents. All active employees who retire from the Town and meet the eligibility criteria will receive these benefits.

Plan Membership

At December 31, 2020, the following employees were covered by the benefit terms:

Inactive employees or beneficiaries	
currently receiving benefit payments	2
Active employees	<u>19</u>
Total	<u>21</u>

Funding Policy

The Town's funding policy includes financing the implicit subsidy on a pay-as-you-go basis, as required by statute.

**Actuarial Assumptions and Other Inputs**

The total OPEB liability was determined using the alternative method as of as of December 31, 2020, in accordance with the parameters of GASB Statement No. 75. Alternative measurement method valuations of an ongoing plan are allowed for a sole employer with fewer than one hundred total plan members and involve estimates of the value of reported amount and assumptions about the probability of occurrence of events far into the future, similar to broad measurement steps as would be used by an actuarial valuation for plans whose members exceed one hundred. Examples include assumptions about future employment, mortality, and the healthcare cost trend. The alternative measurement method used the following actuarial assumptions, applied to all periods included in the measurement, unless otherwise specified:

Inflation	2.50%
Salary increases	5.60% , average, including inflation
Discount rate	2.45%
Healthcare cost trend rates	8.5% for 2020, fluctuating 0.5% , to an ultimate rate of 4.5% as of 2027 and later years
Retirees' share of benefit-related costs	100%

The discount rate was based on the Fidelity General Obligation AA 20 Year Bond at December 31, 2020.

Mortality rates were based on the mortality tables at the National Center for Health Statistics. The 2014 United States Life Tables for Males and Females were used.

The actuarial assumptions used in the December 31, 2020 valuation were based on the results of the most recent actuarial experience study.

Discount Rate

The discount rate used to measure the total OPEB liability was 2.45%. The projection of cash flows used to determine the discount rate assumed that contributions from plan members will be made at the current contribution rate.

Total OPEB Liability

The Town's total OPEB liability of \$561,536 was measured as of December 31, 2020, was determined by an alternative method as of December 31, 2020.

Changes in the Total OPEB Liability

Balance, beginning of year	\$ 401,230
Changes for the year:	
Service cost	45,940
Interest	13,758
Changes in assumptions or other inputs	158,557
Benefit payments	<u>(57,949)</u>
Net change	<u>160,306</u>
Balance, end of year	<u>\$ 561,536</u>

Changes of assumptions and other inputs reflect a change in the discount rate from 3.13% in 2019 to 2.45% in 2020. All other assumptions were the same as those used in the previous measurement.

Sensitivity of the Total OPEB Liability to Changes in the Discount Rate

The following presents the total OPEB liability, as well as what the total OPEB liability would be if it were calculated using a discount rate that is one percentage-point lower or one percentage-point higher than the current discount rate:

1% Decrease (1.45%)	Current Discount Rate (2.45%)	1% Increase (3.45%)
\$ 761,959	\$ 561,536	\$ 418,304

Sensitivity of the Total OPEB Liability to Changes in the Healthcare Cost Trend Rates

The following presents the total OPEB liability, as well as what the total OPEB liability would be if it were calculated using healthcare cost trend rates that are one percentage-point lower or one percentage-point higher than the current healthcare cost trend rates:

1% Decrease (7.5%)	Current Healthcare Cost Trend Rates (8.5%)	1% Increase (9.5%)
\$ 524,534	\$ 561,536	\$ 601,656

OPEB Expense and Deferred Outflows of Resources and Deferred Inflows of Resources Related to OPEB

For the year ended December 31, 2020, the Town recognized an OPEB expense of \$(16,520). At December 31, 2020, the Town did not have any deferred outflows or (inflows) of resources related to the total OPEB liability.

***New Hampshire Retirement System Medical Subsidy Plan Description***

*General Information about the OPEB Plan*

Plan Description

In addition to the OPEB plan discussed above, the Town participates in the New Hampshire Retirement System (NHRS) Medical Subsidy. The NHRS administers a cost-sharing, multiple-employer other post-employment benefit plan (OPEB Plan) for retiree health insurance subsidies. Benefit amounts and eligibility requirements are set by state law, and members are designated by type. The four membership types are Group II Police Officer and Firefighters, Group I Teachers, Group I Political Subdivision Employees and Group I State Employees. Collectively, they are referred to as the OPEB Plan.

Benefits Provided

The OPEB Plan provides a medical insurance subsidy to qualified retired members. The medical subsidy is a payment made by NHRS to the former employer or their insurance administrator toward the cost of health insurance for a qualified retiree, his/her qualified spouse, and his/her certifiably dependent children with a disability who are living in the household and being cared for by the retiree. Under specific conditions, the qualified beneficiaries of members who die while in service may also be eligible for the medical subsidy. The eligibility requirements for receiving OPEB Plan benefits differ for Group I and Group II members. The OPEB plan is closed to new entrants. The monthly Medical Subsidy rates are:

- 1 Person - \$375.56
- 2 Person - \$751.12
- 1 Person Medicare Supplement - \$236.84
- 2 person Medicare Supplement - \$473.68

### Contributions

Pursuant to RSA 100-A:16, III, and the biennial actuarial valuation, funding for the Medical Subsidy payment is via the employer contributions rates set forth by NHRS. Employer contributions required to cover that amount of cost not met by the members' contributions are determined by a biennial actuarial valuation by the NHRS actuary using the entry age normal funding method and are expressed as a percentage of gross payroll. The Town contributed 0.29% of gross payroll for Group I employees, and 3.66% and 3.66% of gross payroll for Group II fire and police department members, respectively. Employees are not required to contribute. The State Legislature has the authority to establish, amend, and discontinue the contribution requirements of the Medical Subsidy plan.

### Actuarial Assumptions and Other Inputs

Actuarial assumptions are the same as in the Retirement System footnote.

### Net OPEB Liability, Expense, and Deferred Outflows and Inflows

The Town's proportionate share of the net NHRS Medical Subsidy (net OPEB liability) as of the measurement date of June 30, 2020 was \$232,202 representing .05304929%.

For the year ended December 31, 2020, the Town recognized OPEB expense related to the NHRS Medical Subsidy of \$3,664. At December 31, 2020, the Town reported deferred outflows and inflows of resources related to OPEB from the following sources:

	<u>Deferred Outflows of Resources</u>	<u>Deferred (Inflows) of Resources</u>
Contributions subsequent to the measurement date	\$ 13,026	\$ -
Change in assumptions	1,493	-
Difference between expected and actual experience	-	(673)
Changes in proportion	-	(2,550)
Net difference between projected and actual OPEB investment earnings	<u>869</u>	<u>-</u>
Total	<u>\$ 15,388</u>	<u>\$ (3,223)</u>

The \$13,026 reported as deferred outflows of resources related to OPEB resulting from contributions subsequent to the measurement date and before the end of the fiscal year will be included as a reduction of the net OPEB liability in the year ending December 31, 2021.

Other amounts reported as deferred outflows and inflows of resources related to OPEB will be recognized in OPEB expense as follows:

<u>Year ended December 31:</u>	
2021	\$ (1,664)
2022	257
2023	307
2024	<u>239</u>
Total	\$ <u>(861)</u>

Sensitivity of the Net NHRS Medical Subsidy OPEB Liability to Changes in the Discount Rate

The following presents the net OPEB liability, as well as what the total OPEB liability would be if it were calculated using a discount rate that is one percentage-point lower or one percentage-point higher than the current discount rate:

<u>1% Decrease (5.75%)</u>	<u>Current Discount Rate (6.75%)</u>	<u>1% Increase (7.75%)</u>
\$ 252,147	\$ 232,202	\$ 214,885

Healthcare Cost Trend Rate

Healthcare cost trend rates are not applicable given that the benefits are fixed stipends.

***Consolidation of Total/Net OPEB Liabilities and Related Deferred Outflows and Inflows***

The following consolidates the Town's total OPEB liability and related deferred outflows/inflows, and the Town's proportionate share of the NHRS Medical Subsidy net OPEB liability and related deferred outflows/inflows at December 31, 2020:

	<u>Total/Net OPEB Liability</u>	<u>Total Deferred Outflows of Resources</u>	<u>Total Deferred (Inflows) of Resources</u>	<u>Total OPEB Expense</u>
Town OPEB Plan	\$ 561,536	\$ -	\$ -	\$ (16,520)
Proportionate share of NHRS Medical Subsidy Plan	<u>232,202</u>	<u>15,388</u>	<u>(3,223)</u>	<u>3,664</u>
Total	\$ <u>793,738</u>	\$ <u>15,388</u>	\$ <u>(3,223)</u>	\$ <u>(12,856)</u>

**19. Change in Accounting Principle**

During 2020, the Town adopted Governmental Accounting Standards Board (GASB) Statement No. 84, *Fiduciary Activities*. This required moving certain items previously recorded through a general fund liability account to the newly established custodial fund that reports additions and deductions for these activities. No restatement of beginning net position/fund balance was required in either fund.

**20. Commitments and Contingencies**

***Outstanding Legal Issues***

On an ongoing basis, there are typically pending legal issues in which the Town is involved. The Town's management is of the opinion that the potential future settlement of these issues would not materially affect its financial statements taken as a whole.

***Grants***

Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the Federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

***Encumbrances***

At year-end the Town's General Fund has \$53,009 in encumbrances that will be honored in the next fiscal year.

**21. Subsequent Events**

Management has evaluated subsequent events through June 24, 2022, which is the date the financial statements were available to be issued.

**22. New Pronouncements**

The Governmental Accounting Standards Board (GASB) has issued Statement No. 87, *Leases*, effective for the Town beginning with its fiscal year ending December 31, 2022. This statement establishes new reporting and disclosure requirements, including the recording of various operating leases in the financial statements. Management has not evaluated the effect this standard will have on the financial statements.

**TOWN OF MILTON, NEW HAMPSHIRE**

Required Supplementary Information  
General Fund

Schedule of Revenues, Expenditures, and Other Financing Sources/(Uses) - Budget and Actual  
For the Year Ended December 31, 2020

	Budgeted Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original Budget	Final Budget		
<b>Revenues:</b>				
Property taxes	\$ 2,550,150	\$ 2,550,150	\$ 2,134,440	\$ (415,710)
Penalties, interest and other taxes	145,594	145,594	126,530	(19,064)
Charges for services	18,500	18,500	61,895	43,395
Intergovernmental	435,285	435,285	524,172	88,887
Licenses and permits	835,800	835,800	967,565	131,765
Investment income	15,000	15,000	10,670	(4,330)
Miscellaneous	16,500	16,500	28,812	12,312
<b>Total Revenues</b>	<b>4,016,829</b>	<b>4,016,829</b>	<b>3,854,084</b>	<b>(162,745)</b>
<b>Expenditures:</b>				
General government	1,425,027	1,425,027	1,166,614	258,413
Public safety	1,496,941	1,496,941	1,488,543	8,398
Highways and streets	669,933	669,933	521,971	147,962
Sanitation	205,532	205,532	233,696	(28,164)
Health	22,602	22,602	9,070	13,532
Welfare	66,396	66,396	24,853	41,543
Culture and recreation	122,288	122,288	129,459	(7,171)
Conservation	16,123	16,123	5,178	10,945
Redevelopment and housing	2,500	2,500	-	2,500
Debt service:				
Principal	270,838	270,838	270,838	-
Interest	91,404	91,404	89,930	1,474
Capital outlay	63,601	63,601	64,501	(900)
<b>Total Expenditures</b>	<b>4,453,185</b>	<b>4,453,185</b>	<b>4,004,653</b>	<b>448,532</b>
<b>Other Financing sources/uses</b>				
Transfers in	15,356	15,356	132,345	116,989
Use of fund balance:				
To reduce tax rate	225,000	225,000	225,000	-
To fund warrant articles	243,500	243,500	243,500	-
Transfers out:				
Transfer to capital reserves	(47,500)	(47,500)	(47,500)	-
<b>Total Other Financing sources/uses</b>	<b>436,356</b>	<b>436,356</b>	<b>553,345</b>	<b>116,989</b>
<b>Excess (deficiency) of revenues and other sources over expenditures and other uses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 402,776</b>	<b>\$ 402,776</b>

See Independent Auditor's Report and notes to Required Supplementary Information.

**Notes to Required Supplementary Information  
For General Fund Budget**

***Budgetary Basis***

The General Fund final appropriation appearing on the previous page represents the final amended budget after all reserve fund transfers and supplemental appropriations.

***Budget/GAAP Reconciliation***

The budgetary data for the General Fund is based upon accounting principles that differ from Generally Accepted Accounting Principles (GAAP). Therefore, in addition to the GAAP basis financial statements, the results of operations of the General Fund are presented in accordance with budgetary accounting principles to provide a meaningful comparison to budgetary data.

The following is a summary of adjustments made to the actual revenues and expenditures, and other financing sources (uses), to conform to the budgetary basis of accounting.

<u>General Fund</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Other Financing Sources/Uses</u>
GAAP Basis	\$ 3,907,524	\$ 4,312,818	\$ 5,389
Reverse beginning of year appropriation carryforwards from expenditures	-	(361,174)	-
Add end-of-year appropriation carryforwards from expenditures	-	53,009	-
To eliminate capital reserve activity	(53,440)	-	79,456
Recognize use of fund balance as funding source	-	-	468,500
Budgetary Basis	<u>\$ 3,854,084</u>	<u>\$ 4,004,653</u>	<u>\$ 553,345</u>

See Independent Auditor's Report and notes to Required Supplementary Information.

TOWN OF MILTON, NEW HAMPSHIRE

Required Supplementary Information  
Schedule of Proportionate Share of the Net Pension Liability

(Unaudited)

New Hampshire Retirement System

Fiscal Year	Measurement Date	Proportion of the Net Pension Liability	Proportionate Share of the Net Pension Liability	Covered Payroll	Proportionate Share of the Net Pension Liability as a Percentage of Covered Payroll	Plan Fiduciary Net Position	Percentage of the Total Pension Liability
December 31, 2020	June 30, 2020	0.05281288%	\$3,377,992	\$ 1,361,543	248.10%		58.72%
December 31, 2019	June 30, 2019	0.05407535%	\$2,601,919	\$ 1,346,911	193.18%		65.59%
December 31, 2018	June 30, 2018	0.05480771%	\$2,639,102	\$ 1,326,705	198.92%		64.73%
December 31, 2017	June 30, 2017	0.05571358%	\$2,739,990	\$ 1,272,699	215.29%		62.66%
December 31, 2016	June 30, 2016	0.05650512%	\$3,004,714	\$ 1,192,001	252.07%		58.30%
December 31, 2015	June 30, 2015	0.05770494%	\$2,285,997	\$ 1,217,505	187.76%		65.50%

Schedules are intended to show information for 10 years. Additional years will be displayed as they become available.

See notes to the Town's financial statements for summary of significant actuarial methods and assumptions

See Independent Auditor's Report.

**TOWN OF MILTON, NEW HAMPSHIRE**

Required Supplementary Information  
Schedule of Pension Contributions

(Unaudited)

		New Hampshire Retirement System					
Fiscal Year	Measurement Date	Contributions in Relation to the		Contribution Deficiency (Excess)	Covered Payroll	Contributions as a Percentage of Covered Payroll	
		Contractually Required Contribution	Contractually Required Contribution				
December 31, 2020	June 30, 2020	\$ 232,507	\$ 232,507	\$ -	\$ 1,382,208	16.82%	
December 31, 2019	June 30, 2019	\$ 242,278	\$ 242,278	\$ -	\$ 1,370,001	17.68%	
December 31, 2018	June 30, 2018	\$ 239,005	\$ 239,005	\$ -	\$ 1,382,208	17.29%	
December 31, 2017	June 30, 2017	\$ 210,500	\$ 210,500	\$ -	\$ 1,267,414	16.61%	
December 31, 2016	June 30, 2016	\$ 201,927	\$ 201,927	\$ -	\$ 1,229,560	16.42%	
December 31, 2015	June 30, 2015	\$ 197,491	\$ 197,491	\$ -	\$ 1,210,436	16.32%	

*Schedules are intended to show information for 10 years. Additional years will be displayed as they become available.*

See notes to the Town's financial statements for summary of significant actuarial methods and assumptions

See Independent Auditor's Report.

TOWN OF MILTON, NEW HAMPSHIRE

Required Supplementary Information  
Schedules of Proportionate Share and Contributions of the Net OPEB Liability

(Unaudited)

Schedule of Proportionate Share

Fiscal Year	Measurement Date	New Hampshire Retirement System Medical Subsidy				Plan Fiduciary Net Position Percentage of the Net OPEB Liability
		Proportion of the Net OPEB Liability	Proportionate Share of the Net OPEB Liability	Covered Payroll	Proportionate Share of the Net OPEB Liability as a Percentage of Covered Payroll	
December 31, 2020	June 30, 2020	0.05304929%	\$232,202	\$ 1,361,543	17.05%	7.74%
December 31, 2019	June 30, 2019	0.05772204%	\$253,060	\$ 1,346,911	18.79%	7.75%
December 31, 2018	June 30, 2018	0.05821222%	\$266,522	\$ 1,326,705	20.09%	7.53%
December 31, 2017	June 30, 2017	0.03931494%	\$179,761	\$ 1,272,699	0.00%	7.91%

Schedule of Contributions

Fiscal Year	Valuation Date	New Hampshire Retirement System Medical Subsidy				Contributions as a Percentage of Covered Employee Payroll
		Contractually Required Contribution	Contractually Required Contribution	Contribution Deficiency (Excess)	Covered Payroll	
December 31, 2020	June 30, 2020	\$ 23,925	\$ 23,925	\$ -	\$ 1,382,208	1.73%
December 31, 2019	June 30, 2019	\$ 26,784	\$ 26,784	\$ -	\$ 1,370,001	1.96%
December 31, 2018	June 30, 2018	\$ 26,293	\$ 26,293	\$ -	\$ 1,382,208	1.90%
December 31, 2017	June 30, 2017	\$ 23,422	\$ 23,422	\$ -	\$ 1,267,414	1.85%

Schedules are intended to show information for 10 years. Additional years will be displayed as they become available.

See notes to the Town's financial statements for summary of significant actuarial methods and assumptions

See Independent Auditor's Report.

**TOWN OF MILTON, NEW HAMPSHIRE**

Required Supplementary Information  
Schedules of Changes in the Total OPEB Liability  
(Unaudited)

<b>Changes in Total OPEB Liability</b>	<u>2020</u>	<u>2019</u>	<u>2018</u>
<b>Total OPEB liability</b>			
Service cost	\$ 45,940	\$ 54,468	\$ 35,885
Interest on unfunded liability	13,758	12,558	12,700
Changes of assumptions	158,557	42,251	(59,663)
Benefit payments, including refunds of member contributions	<u>(57,949)</u>	<u>(50,305)</u>	<u>(39,561)</u>
Net change in total OPEB liability	160,306	58,972	(50,639)
Total OPEB liability - beginning	<u>401,230</u>	<u>342,258</u>	<u>392,897</u>
<b>Total OPEB liability - ending</b>	<u>\$ 561,536</u>	<u>\$ 401,230</u>	<u>\$ 342,258</u>

Above does not include New Hampshire Retirement System Medical Subsidy.

*Schedule is intended to show information for 10 years. Additional years will be displayed as they become available.*

See notes to the Town's financial statements for summary of significant actuarial methods and assumptions.

See Independent Auditors' Report.



2022  
MS-737

Proposed Budget

Milton

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: \_\_\_\_\_

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Claudine Buchanan	BOS	<i>Claudine Buchanan</i>
MURPHY WILLIAMS	CHAIRMAN	<i>Murphy Williams</i>
Robert P Carrier	Vice Chair	<i>Robert P Carrier</i>
James M Saurbi	Member	<i>James M Saurbi</i>
Laura Torrea	Member	<i>Laura Torrea</i>
Lisa Gaudreau	member	<i>Lisa Gaudreau</i>
WREGANET WARD	SBCEP	<i>Wreganet Ward</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
Department of  
Revenue Administration

2022  
**MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$214,763	\$296,143	\$262,391	\$0	\$261,891	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$130,038	\$135,953	\$152,990	\$0	\$151,900	\$0
4150-4151	Financial Administration		\$0	\$0	\$0	\$0	\$0	\$0
4152	Revaluation of Property	04	\$70,269	\$103,498	\$68,113	\$0	\$68,113	\$0
4153	Legal Expense	04	\$30,546	\$33,500	\$33,500	\$0	\$33,500	\$0
4155-4159	Personnel Administration	04	\$700,488	\$769,919	\$770,098	\$0	\$770,098	\$0
4191-4193	Planning and Zoning	04	\$978	\$1,702	\$1,440	\$0	\$1,440	\$0
4194	General Government Buildings	04	\$171,110	\$188,739	\$191,177	\$0	\$191,177	\$0
4195	Cemeteries	04	\$8,711	\$14,002	\$14,003	\$0	\$9,003	\$0
4196	Insurance		\$0	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	04	\$12,966	\$15,999	\$15,999	\$0	\$15,999	\$0
	<b>General Government Subtotal</b>		<b>\$1,339,869</b>	<b>\$1,559,455</b>	<b>\$1,509,711</b>	<b>\$0</b>	<b>\$1,503,121</b>	<b>\$0</b>
<b>Public Safety</b>								
4210-4214	Police	04	\$830,937	\$939,702	\$994,868	\$0	\$994,868	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	04	\$497,051	\$467,320	\$499,014	\$0	\$498,364	\$0
4240-4249	Building Inspection	04	\$85,781	\$110,180	\$110,068	\$0	\$110,068	\$0
4290-4298	Emergency Management	04	\$2,916	\$5,308	\$5,308	\$0	\$5,308	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Public Safety Subtotal</b>		<b>\$1,416,685</b>	<b>\$1,522,510</b>	<b>\$1,609,258</b>	<b>\$0</b>	<b>\$1,608,608</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



New Hampshire  
Department of  
Revenue Administration

2022  
MS-737

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
<b>Highways and Streets</b>								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	04	\$609,150	\$685,116	\$731,424	\$0	\$731,424	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$10,765	\$17,000	\$17,211	\$0	\$17,211	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$619,915</b>	<b>\$702,116</b>	<b>\$748,635</b>	<b>\$0</b>	<b>\$748,635</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	04	\$205,962	\$215,674	\$222,779	\$0	\$222,779	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$205,962</b>	<b>\$215,674</b>	<b>\$222,779</b>	<b>\$0</b>	<b>\$222,779</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
<b>Health</b>								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	04	\$18,000	\$19,701	\$24,302	\$0	\$24,302	\$0
	<b>Health Subtotal</b>		<b>\$18,000</b>	<b>\$19,701</b>	<b>\$24,302</b>	<b>\$0</b>	<b>\$24,302</b>	<b>\$0</b>
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	04	\$32,015	\$24,954	\$37,826	\$0	\$37,826	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Welfare Subtotal</b>		<b>\$32,015</b>	<b>\$24,954</b>	<b>\$37,826</b>	<b>\$0</b>	<b>\$37,826</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	04	\$75,405	\$73,307	\$74,288	\$0	\$74,039	\$0
4550-4559	Library	04	\$59,410	\$60,385	\$76,422	\$0	\$76,422	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$134,815</b>	<b>\$133,692</b>	<b>\$150,710</b>	<b>\$0</b>	<b>\$150,461</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	04	\$7,162	\$5,373	\$6,254	\$0	\$6,254	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	04	\$72	\$1,504	\$1,000	\$0	\$1,000	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$7,234</b>	<b>\$6,877</b>	<b>\$7,254</b>	<b>\$0</b>	<b>\$7,254</b>	<b>\$0</b>



New Hampshire  
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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	
<b>Debt Service</b>									
4711	Long Term Bonds and Notes - Principal	04	\$248,479	\$248,480	\$248,480	\$0	\$248,480	\$0	
4721	Long Term Bonds and Notes - Interest	04	\$64,453	\$64,455	\$74,455	\$0	\$74,455	\$0	
4723	Tax Anticipation Notes - Interest		\$0	\$1,000	\$0	\$0	\$0	\$0	
4790-4799	Other Debt Service		\$12,712	\$8,500	\$0	\$0	\$0	\$0	
			\$325,644	\$322,435	\$322,935	\$0	\$322,935	\$0	
			<b>Debt Service Subtotal</b>						
<b>Capital Outlay</b>									
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0	
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0	
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0	
4909	Improvements Other than Buildings		\$0	\$361,829	\$0	\$0	\$0	\$0	
			\$0	\$361,829	\$0	\$0	\$0	\$0	
			<b>Capital Outlay Subtotal</b>						
<b>Operating Transfers Out</b>									
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0	
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0	
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0	
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0	
4914C	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0	
4914S	To Proprietary Fund - Sewer	04	\$70,268	\$93,105	\$98,070	\$0	\$98,070	\$0	
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0	
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0	
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0	
			\$70,268	\$93,105	\$98,070	\$0	\$98,070	\$0	
			<b>Operating Transfers Out Subtotal</b>						
			\$70,268	\$93,105	\$98,070	\$0	\$98,070	\$0	
			<b>Total Operating Budget Appropriations</b>						
			\$4,731,480	\$4,731,480	\$4,731,480	\$0	\$4,723,991	\$0	



New Hampshire  
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**Special Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4312	Highways and Streets	05	\$350,000	\$0	\$350,000	\$0
		<i>Purpose: Highway and Road Reconstruction</i>				
4312	Highways and Streets	06	\$781,000	\$0	\$0	\$781,000
		<i>Purpose: Dawson Street &amp; Silver Street Area Drainage Projec</i>				
4619	Other Conservation	15	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Eradicate Invasive Plant Species</i>				
49140	To Proprietary Fund - Other	09	\$30,000	\$0	\$30,000	\$0
		<i>Purpose: Milton Ambulance Revolving Fund</i>				
4915	To Capital Reserve Fund	07	\$60,000	\$0	\$60,000	\$0
		<i>Purpose: Establish Dawson Street &amp; Silver Street Area Drain</i>				
4915	To Capital Reserve Fund	08	\$30,000	\$0	\$30,000	\$0
		<i>Purpose: Establish Public Safety Radio Communications Capit</i>				
4915	To Capital Reserve Fund	11	\$75,000	\$0	\$75,000	\$0
		<i>Purpose: Highway Truck Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	12	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Bridge Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	13	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: Milton Recreation Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	14	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Milton Free Public Library Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	17	\$3,300	\$0	\$3,300	\$0
		<i>Purpose: Establish Police Tasers Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	18	\$1,000	\$0	\$1,000	\$0
		<i>Purpose: Conservation Commission Legal Defense Capital Rese</i>				
<b>Total Proposed Special Articles</b>			<b>\$1,390,300</b>	<b>\$0</b>	<b>\$609,300</b>	<b>\$781,000</b>



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Special Warrant Articles



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for Appropriations for period ending 12/31/2022 (Not Recommended)	Selectmen's Appropriations for Appropriations for Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for Appropriations for Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for Appropriations for Appropriations for period ending 12/31/2022 (Recommended)
4316	Street Lighting	10	\$38,859	\$0	\$38,859	\$0
			<i>Purpose: Replacement of Town Street and Parking Lot Lightin</i>			
4903	Buildings	16	\$1	\$0	\$1	\$0
			<i>Purpose: Historical Building - Milton Mills</i>			
<b>Total Proposed Individual Articles</b>			<b>\$38,860</b>	<b>\$0</b>	<b>\$38,860</b>	<b>\$0</b>



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	04	\$7,000	\$2,000	\$2,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$30,681	\$2,000	\$2,000
3186	Payment in Lieu of Taxes	04	\$0	\$11,000	\$11,000
3187	Excavation Tax	04	\$0	\$2,000	\$2,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$77,462	\$85,000	\$85,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$115,143</b>	<b>\$102,000</b>	<b>\$102,000</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	04	\$938,411	\$977,000	\$977,000
3230	Building Permits	04	\$64,786	\$40,000	\$40,000
3290	Other Licenses, Permits, and Fees	04	\$13,469	\$12,100	\$12,100
3311-3319	From Federal Government	06	\$0	\$280,000	\$280,000
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$1,016,666</b>	<b>\$1,309,100</b>	<b>\$1,309,100</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$339,209	\$339,209	\$339,209
3353	Highway Block Grant	05	\$0	\$130,000	\$130,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	04	\$3,123	\$3,123	\$3,123
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$342,332</b>	<b>\$472,332</b>	<b>\$472,332</b>



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**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
<b>Charges for Services</b>					
3401-3406	Income from Departments	04	\$4,367	\$4,750	\$4,750
3409	Other Charges		\$92	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$4,459</b>	<b>\$4,750</b>	<b>\$4,750</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	04	\$96,849	\$35,000	\$35,000
3502	Interest on Investments	04	\$1,266	\$5,000	\$5,000
3503-3509	Other	04, 10	\$48,282	\$25,050	\$25,050
<b>Miscellaneous Revenues Subtotal</b>			<b>\$146,397</b>	<b>\$65,050</b>	<b>\$65,050</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	04	\$94,543	\$98,070	\$98,070
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$94,543</b>	<b>\$98,070</b>	<b>\$98,070</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	07, 14, 17, 06, 13, 12, 10, 11, 09, 15, 18, 08	\$0	\$487,609	\$487,609
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$487,609</b>	<b>\$487,609</b>



**New Hampshire**  
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**Revenues**

Total Estimated Revenues and Credits	\$1,719,540	\$2,538,911	\$2,538,911
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Budget Summary

Item	Selectmen's Period ending 12/31/2022 (Recommended)	Budget Committee's Period ending 12/31/2022 (Recommended)
Operating Budget Appropriations	\$4,731,480	\$4,723,991
Special Warrant Articles	\$1,390,300	\$609,300
Individual Warrant Articles	\$38,860	\$38,860
Total Appropriations	\$6,160,640	\$5,372,151
Less Amount of Estimated Revenues & Credits	\$2,538,911	\$2,538,911
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$3,621,729</b>	<b>\$2,833,240</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$5,372,151</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$248,480
3. Interest: Long-Term Bonds & Notes	\$74,455
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$322,935
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$5,049,216</b>
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$504,922

**Collective Bargaining Cost Items:**

9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0

<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
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**Maximum Allowable Appropriations Voted at Meeting:**  
(Line 1 + Line 8 + Line 11 + Line 12) **\$5,877,073**



## Tax Collector's Report

For the period beginning  and ending

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

### Instructions

#### Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

#### For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

### ENTITY'S INFORMATION

Municipality:  County:  Report Year:

### PREPARER'S INFORMATION

First Name  Last Name   
Street No.  Street Name  Phone Number   
Email (optional)



<b>Debits</b>						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2020	Year: 2019	Year: 2018	
Property Taxes	3110		\$713,952.80	\$2.99		
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185		\$3,145.55	\$2,756.37	\$6,343.55	
Excavation Tax	3187					
Other Taxes	3189		\$24,157.88	\$0.35		
Property Tax Credit Balance						
Other Tax or Charges Credit Balance						

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2020	
Property Taxes	3110	\$11,231,029.00	\$10,695.31	
Resident Taxes	3180			
Land Use Change Taxes	3120	\$3,000.00	\$4,000.00	
Yield Taxes	3185	\$5,290.85	\$16,290.21	
Excavation Tax	3187			
Other Taxes	3189	\$92,471.12		

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2020	2019	2018
Property Taxes	3110	\$24,350.10			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$5,405.63	\$27,376.33	\$1.55	\$50.36
Interest and Penalties on Resident Taxes	3190				
<b>Total Debits</b>		<b>\$11,361,546.70</b>	<b>\$799,618.08</b>	<b>\$2,761.26</b>	<b>\$6,393.91</b>



<b>Credits</b>				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes	\$9,780,464.68	\$488,299.94		
Resident Taxes				
Land Use Change Taxes		\$4,000.00		
Yield Taxes	\$3,706.62	\$17,984.03	\$2,756.37	\$5,363.09
Interest (Include Lien Conversion)	\$5,205.63	\$21,146.26	\$1.55	\$50.36
Penalties	\$200.00	\$6,230.07		
Excavation Tax				
Other Taxes	\$66,683.00	\$16,855.56	\$0.35	
Conversion to Lien (Principal Only)		\$232,624.45		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes		\$11,026.04		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded	\$7,858.00			



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes	\$1,467,056.42		\$2.99	
Resident Taxes				
Land Use Change Taxes	\$3,000.00			
Yield Taxes	\$1,584.23	\$1,451.73		\$980.46
Excavation Tax				
Other Taxes	\$25,788.12			
Property Tax Credit Balance				
Other Tax or Charges Credit Balance				
<b>Total Credits</b>	<b>\$11,361,546.70</b>	<b>\$799,618.08</b>	<b>\$2,761.26</b>	<b>\$6,393.91</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$1,499,863.95
Total Unredeemed Liens (Account #1110 - All Years)	\$421,032.72



**Lien Summary**

**Summary of Debits**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2020	Year: 2019	Year: 2018
Unredeemed Liens Balance - Beginning of Year			\$183,790.31	\$274,179.10
Liens Executed During Fiscal Year		\$248,300.63		
Interest & Costs Collected (After Lien Execution)		\$4,119.44	\$13,944.61	\$28,107.23
<b>Total Debits</b>	<b>\$0.00</b>	<b>\$252,420.07</b>	<b>\$197,734.92</b>	<b>\$302,286.33</b>

**Summary of Credits**

	Last Year's Levy	Prior Levies		
		2020	2019	2018
Redemptions		\$84,032.39	\$89,276.14	\$59,344.30
Interest & Costs Collected (After Lien Execution) #3190		\$4,119.44	\$13,944.61	\$28,107.23
Abatements of Unredeemed Liens		\$181.48	\$43.38	
Liens Deeded to Municipality		\$16,705.96	\$18,182.31	\$17,471.36
Unredeemed Liens Balance - End of Year #1110		\$147,380.80	\$76,288.48	\$197,363.44
<b>Total Credits</b>	<b>\$0.00</b>	<b>\$252,420.07</b>	<b>\$197,734.92</b>	<b>\$302,286.33</b>

**For DRA Use Only**

Total Uncollected Taxes (Account #1080 - All Years)	\$1,499,863.95
Total Unredeemed Liens (Account #1110 -All Years)	\$421,032.72



**MILTON (307)**

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Michelle

Beauchamp

01102021

**2. SAVE AND EMAIL THIS FORM**

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://prootax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Michelle Beauchamp*

Preparer's Signature and Title

2022 Town of Milton Treasurer's Report

<b>Account:</b>	Firehouse Bond			<b>Account:</b>	Insurance Escrow		
<b>Account Summary</b>		<b>Amount</b>		<b>Account Summary</b>		<b>Amount</b>	
Opening Ledger (as of 01/01/2022)		\$19,755.28		Opening Ledger (as of 01/01/2022)		\$3,211.52	
Total Debits		\$0.00		Total Debits		\$0.00	
Total Credits		\$150.12		Total Credits		\$24.40	
Closing Ledger (as of 12/31/2022)		\$19,905.40		Closing Ledger (as of 12/31/2022)		\$3,235.92	
<b>Account:</b>	Town House Restoration			<b>Account:</b>	Goldberg Land Escrow		
<b>Account Summary</b>		<b>Amount</b>		<b>Account Summary</b>		<b>Amount</b>	
Opening Ledger (as of 01/01/2022)		\$1,992.16		Opening Ledger (as of 01/01/2022)		\$1,033.13	
Total Debits		\$11,229.11		Total Debits		\$0.00	
Total Credits		\$10,115.00		Total Credits		\$7.85	
Closing Ledger (as of 12/31/2022)		\$878.05		Closing Ledger (as of 12/31/2022)		\$1,040.98	
<b>Account:</b>	Transfer Station			<b>Account:</b>	Hyslop Escrow		
<b>Account Summary</b>		<b>Amount</b>		<b>Account Summary</b>		<b>Amount</b>	
Opening Ledger (as of 01/01/2022)		\$208,680.84		Opening Ledger (as of 01/01/2022)		\$4,605.33	
Total Debits		\$15,491.23		Total Debits		\$0.00	
Total Credits		\$133,120.27		Total Credits		\$34.99	
Closing Ledger (as of 12/31/2022)		\$326,309.88		Closing Ledger (as of 12/31/2022)		\$4,640.32	
<b>Account:</b>	Police Detail			<b>Account:</b>	New York Escrow		
<b>Account Summary</b>		<b>Amount</b>		<b>Account Summary</b>		<b>Amount</b>	
Opening Ledger (as of 01/01/2022)		\$76,728.20		Opening Ledger (as of 01/01/2022)		\$4,128.01	
Total Debits		\$46,636.48		Total Debits		\$0.00	
Total Credits		\$14,485.20		Total Credits		\$31.36	
Closing Ledger (as of 12/31/2022)		\$44,576.92		Closing Ledger (as of 12/31/2022)		\$4,159.37	
<b>Account:</b>	Police Youth			<b>Account:</b>	Land Bank Trust Escrow		
<b>Account Summary</b>		<b>Amount</b>		<b>Account Summary</b>		<b>Amount</b>	
Opening Ledger (as of 01/01/2022)		\$2,680.63		Opening Ledger (as of 01/01/2022)		\$394.88	
Total Debits		\$0.00		Total Debits		\$0.00	
Total Credits		\$20.37		Total Credits		\$3.00	
Closing Ledger (as of 12/31/2022)		\$2,701.00		Closing Ledger (as of 12/31/2022)		\$397.88	
<b>Account:</b>	LABRANCHE DIG PERMIT BOND			<b>Account:</b>	Three Ponds Escrow		
<b>Account Summary</b>		<b>Amount</b>		<b>Account Summary</b>		<b>Amount</b>	
Opening Ledger (as of 01/01/2022)		\$6.41		Opening Ledger (as of 01/01/2022)		\$6,675.47	
Total Debits		\$0.00		Total Debits		\$0.00	
Total Credits		\$0.05		Total Credits		\$50.73	
Closing Ledger (as of 12/31/2022)		\$6.46		Closing Ledger (as of 12/31/2022)		\$6,726.20	
<b>Account:</b>	Recreation Revolving			<b>Account:</b>	Paey Escrow		
<b>Account Summary</b>		<b>Amount</b>		<b>Account Summary</b>		<b>Amount</b>	
Opening Ledger (as of 01/01/2022)		\$37,862.35		Opening Ledger (as of 01/01/2022)		\$2,190.67	
Total Debits		\$70,456.68		Total Debits		\$0.00	
Total Credits		\$78,711.90		Total Credits		\$16.64	
Closing Ledger (as of 12/31/2022)		\$46,117.57		Closing Ledger (as of 12/31/2022)		\$2,207.31	
<b>Account:</b>	Recreation Beach			<b>Account:</b>	Tremblay Escrow		
<b>Account Summary</b>		<b>Amount</b>		<b>Account Summary</b>		<b>Amount</b>	
Opening Ledger (as of 01/01/2022)		\$28,202.26		Opening Ledger (as of 01/01/2022)		\$319.07	
Total Debits		\$37,351.10		Total Debits		\$0.00	
Total Credits		\$62,056.17		Total Credits		\$2.43	
Closing Ledger (as of 12/31/2022)		\$52,907.33		Closing Ledger (as of 12/31/2022)		\$321.50	
<b>Account:</b>	Ambulance Revolving			<b>Account:</b>	Goldenberg Escrow		
<b>Account Summary</b>		<b>Amount</b>		<b>Account Summary</b>		<b>Amount</b>	
Opening Ledger (as of 01/01/2022)		\$61,704.44		Opening Ledger (as of 01/01/2022)		\$870.08	
Total Debits		\$36,728.15		Total Debits		\$0.00	
Total Credits		\$187,836.89		Total Credits		\$6.61	
Closing Ledger (as of 12/31/2022)		\$212,813.18		Closing Ledger (as of 12/31/2022)		\$876.69	
<b>Account:</b>	Sewer Revolving			<b>Account:</b>	Driveway Permits		
<b>Account Summary</b>		<b>Amount</b>		<b>Account Summary</b>		<b>Amount</b>	
Opening Ledger (as of 01/01/2022)		\$532,855.37		Opening Ledger (as of 01/01/2022)		\$23,278.24	
Total Debits		\$225,539.21		Total Debits		\$0.00	
Total Credits		\$11,581.10		Total Credits		\$2,756.91	
Closing Ledger (as of 12/31/2022)		\$318,897.26		Closing Ledger (as of 12/31/2022)		\$26,035.15	

<b>Account:</b>	Conservation Fund	
<b>Account Summary</b>		<b>Amount</b>
Opening Ledger (as of 01/01/2022)		\$84,755.92
Total Debits		\$1,000.00
Total Credits		\$636.79
Closing Ledger (as of 12/31/2022)		\$84,392.71

<b>Account:</b>	Conservation Monitoring	
<b>Account Summary</b>		<b>Amount</b>
Opening Ledger (as of 01/01/2022)		\$15,791.11
Total Debits		\$0.00
Total Credits		\$120.00
Closing Ledger (as of 12/31/2022)		\$15,911.11

<b>Account:</b>	Conservation Fund Legal Defense	
<b>Account Summary</b>		<b>Amount</b>
Opening Ledger (as of 01/01/2022)		\$4,375.94
Total Debits		\$0.00
Total Credits		\$33.25
Closing Ledger (as of 12/31/2022)		\$4,409.19

<b>Account:</b>	Jones Escrow	
<b>Account Summary</b>		<b>Amount</b>
Opening Ledger (as of 01/01/2022)		\$143.91
Total Debits		\$0.00
Total Credits		\$1.09
Closing Ledger (as of 12/31/2022)		\$145.00

<b>Account:</b>	Town of Milton Credit Card/ACH	
<b>Account Summary</b>		<b>Amount</b>
Opening Ledger (as of 01/01/2022)		\$429,939.00
Total Debits		\$1,604,747.34
Total Credits		\$1,438,629.66
Closing Ledger (as of 12/31/2022)		\$263,821.32

<b>Account:</b>	Town of Milton General Fund	
<b>Account Summary</b>		<b>Amount</b>
Opening Ledger (as of 01/01/2022)		\$4,156,875.01
Total Debits		\$15,158,121.32
Total Credits		\$14,585,035.03
Closing Ledger (as of 12/31/2022)		\$3,583,788.72

Respectfully Submitted by Mackenzie Campbell, Treasurer

<b>Account:</b>	Police Drug Fund	
<b>Account Summary</b>		<b>Amount</b>
Opening Ledger (as of 01/01/2022)		\$1,042.97
Total Debits		\$0.00
Total Credits		\$7.92
Closing Ledger (as of 12/31/2022)		\$1,050.89

<b>Account:</b>	Camp Three Ponds	
<b>Account Summary</b>		<b>Amount</b>
Opening Ledger (as of 01/01/2022)		\$89,850.58
Total Debits		\$93,774.27
Total Credits		\$125,231.42
Closing Ledger (as of 12/31/2022)		\$121,307.73

<b>Account:</b>	Planning Review	
<b>Account Summary</b>		<b>Amount</b>
Opening Ledger (as of 01/01/2022)		\$9,510.11
Total Debits		\$3,073.10
Total Credits		\$5,668.27
Closing Ledger (as of 12/31/2022)		\$12,105.28

<b>Account:</b>	CONSERVATION EASEMENT RESOLUTIO	
<b>Account Summary</b>		<b>Amount</b>
Opening Ledger (as of 01/01/2022)		\$254.67
Total Debits		\$0.00
Total Credits		\$1.94
Closing Ledger (as of 12/31/2022)		\$256.61

<b>Account:</b>	BURROWS BIG PERMIT BOND	
<b>Account Summary</b>		<b>Amount</b>
Opening Ledger (as of 01/01/2022)		\$754.38
Total Debits		\$0.00
Total Credits		\$5.73
Closing Ledger (as of 12/31/2022)		\$760.11

## 2022 Employee Gross Earnings

Bachert, William M	\$75,218.48	Downs, Kaylee B	\$13,026.71	Lanctot, Kayla L	\$3,900.62	Roub, Jeffrey	\$31,663.42
Baker, Elizabeth D	\$23,701.01	Dubois, Diane M	\$3,616.93	Leach, Sean M	\$1,719.00	Roub, Logan A	\$528.00
Beauchamp, Michelle	\$26,205.73	Duprat, Olivia R	\$2,297.75	Leach-Campbell, Brittney J	\$54,016.22	Seaver, Kathy L	\$6,899.18
Behrens, Jason	\$110,743.95	Edmunds, Michael C	\$4,338.86	Lloyd, Cody C	\$6,276.09	Serino, Susan J	\$48,990.32
Bellen, Justin	\$9,617.48	Ellis, Luther A	\$49,692.59	Main, Ryan E	\$1,315.68	Silbernagel, David L	\$9,787.64
Biron, Joshua	\$13,367.01	Engels, Mary G	\$5,118.65	Marique, Nicholas M	\$44,129.53	Simmons, Patrick S	\$18,578.67
Boissonneault, Paul J	\$11,235.60	Estes, Brittany L	\$3,828.00	Marsh, Duane M	\$17,995.40	Sirois, Nathaniel S	\$3,666.50
Bourbeau, Alan	\$29,110.39	Favorite, Evan J	\$49,347.10	Marsters, Luke D	\$22,557.50	Sirois, Tabitha F	\$2,148.25
Bourdeau, Jacob D	\$274.49	Foss, Wade	\$63,742.72	McKenzie III, Allen E	\$3,740.00	Smith, Patrick	\$68,749.20
Boyers, Brian	\$28,935.52	Gagner, John F	\$44,526.00	McLachlin, Kyle D	\$414.41	Spewock, Andrew J	\$2,785.00
Bragg, Olivia M	\$2,280.00	Gallagher, Joseph A	\$12,241.81	Meehan, Daniel E	\$811.92	Spewock, Benjamin C	\$2,306.25
Breton, Abigail N	\$3,357.75	Gauthier, Kent V	\$57,854.28	Morrill, Matthew	\$2,310.00	Spinney, Maryssa A	\$11,054.75
Brooks Jr, Joseph R	\$1,300.48	Gordon, Tucker S	\$2,312.75	Muldoon, Maybellene L	\$2,685.49	Steer, Maureen E	\$3,525.12
Brown, Diana	\$38,527.93	Gosselin, Makayla R	\$3,519.00	Nason, Clarence	\$73,751.11	Stevens, Christopher	\$35,731.33
Brown, Karen J	\$53,734.69	Gray, Virginia M	\$42,989.83	Negron, Sebastian	\$2,687.75	Sylvain, Luke A	\$27,987.66
Brown, Troy S	\$1,943.50	Green, Michael S	\$11,390.90	Nicholson, Brian D	\$4,915.18	Taatjes, Tyler	\$23,354.58
Buckley, Joseph D	\$50,367.09	Greenlaw, Geoffrey S	\$1,205.71	Nirgianakis, Nicholas	\$33,281.67	Thyng, Jayme R	\$2,075.00
Burnham, Claudine R	\$2,310.00	Greenlaw, Jacob A	\$3,583.59	Pageau, Devon T	\$9,482.21	Trafton, Marion E	\$2,310.00
Calderone, James M	\$20,365.45	Gutman, Ruth	\$9,037.18	Pageau, Gary R	\$16,229.17	Valente-Gray, Doreen	\$4,847.25
Campbell, Mackenzie C.	\$6,760.08	Hall, Nicholas T	\$8,845.00	Parenteau, Olyvia J	\$2,385.00	Viel, Matthew Thomas	\$195.86
Carter, Jenny M	\$27,121.55	Hanscom, Brandon N	\$23,539.28	Parker, Norrene L	\$52,843.20	Walden, Billy J	\$9,798.41
Catafamo, Anthony J	\$381.15	Hebert, Emily R	\$2,788.50	Pearce, Tiffany M	\$11,807.78	Walsh, Matthew	\$6,545.91
Caverly Jr, James R	\$50,168.34	Hebert, Thomas A	\$28,090.52	Pichette, Jane M	\$325.00	Wheeler, Jarrod M	\$257.04
Chappell, Trevor M	\$14,569.11	Heiman, Jason M	\$438.02	Poth, Cole R	\$2,530.30	Whitten, Willis D	\$47,621.77
Clark, Ryan T.	\$17,714.69	Huestis, Dalton	\$19,268.71	Purdy, Suzanne G	\$22,337.63	Wiggin, Brett	\$7,921.12
Collopy, Marissa E	\$2,898.00	Huff, Adrian R	\$2,843.50	Rawson, Andrew O	\$455.62	Wilder, Noah J	\$502.97
Conti, Jennifer L	\$14,076.12	Jacobs, Chris A	\$93,274.16	Robichaud, Benjamin K	\$1,066.00	Willette, Ryan T	\$2,332.52
Corson, Kyle W	\$57.30	Johnson, Grace E	\$2,824.25	Robichaud, Erika L	\$6,800.00	Williams, Humphrey S	\$1,854.38
Cummer, Matthew T	\$27,943.88	Kincaid, William J	\$1,076.36	Root, Abigail G	\$2,812.50	Wood, Alexander W	\$27,924.66
Dahl Jr, Karl E	\$7,229.27	Krauss, Richard A	\$148,335.98	Root, Katherine P	\$500.00	Young, Nicholas R.	\$12,363.14
						<b>Total</b>	<b>\$2,213,898.56</b>

## Trustees of the Trust Funds

As 2022 came to an end, we had much to reflect on. Our country had lived through a pandemic and many of us have had to adjust to a multitude of changes since 2020. Increasing prices, inflation fears, and the inability of the economy to grow. We have seen the Fed hike rates to fight inflation, but even with that, we have seen the markets decline worldwide, and there were very few if any investments that were not vulnerable. At the end of the first quarter of 2021 the S&P was down less than 200 points from year-end 2021, but by the end of the second quarter the S&P was down an additional 800 points, bringing us back to where we were at the end of the first quarter of 2021. An entire year of investment gains had been lost. The bond market experienced its worst performance in 50 years. Through all of it, we (the town) were able to continue to sustain our investments and make a few small gains in some areas.

We owe our continued success to Three Bearings Fiduciary Advisors, whom the town has used as our professional investors for the past few years. Their prudent investing has provided the town with continued growth. The very volatile market over the past year, has made growing our funds so much harder, but they continue to be successful at it, which makes them a great choice for our town.

The attached year-end financial report reflects the growth of each fund. Although it would have been nice to report that we made significant gains on our accounts, we did not. However, we did not have any significant losses either. Each fund was able to maintain its value and a couple of funds were able to add some moderate gains.

The bank economists say that there is a 35% chance of a U.S. downturn in 2023. They believe we might be in for a mild recession in the beginning half of the year. On the bright side that same statement can also mean there is a 65% chance that we might not. The Trustees of the Trust Funds will continue to keep a keen eye on the town's investments and will continue to grow our relationship with Three Bearings Fiduciary Advisors. We look forward to serving the town in 2023 in our capacities as Trustees of the Trust Funds.

Respectfully Submitted,

Milton Trustees of the Trust Funds

Chairman/Trustee, Karen J. Brown

Bookkeeper/Trustee, Marion Trafton

Secretary/Trustee, Brittney Leach-Campbell

**Town Of Milton  
Report of the Trustees of Trust Funds  
For the #1#**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
<b>PERPETUAL CARE</b>												
1907-2022	Milton Mills Cemetery	Lot Maintenance	Common TF	122,210.61	80.44	122,291.05	51,271.09	1,458.18	0.00	52,729.27	175,020.32	171,677.87
1905-1986	George Plummer Cemetery	Lot Maintenance	Common TF	12,931.91	10.48	12,942.39	9,630.44	189.63	0.00	9,820.07	22,762.46	22,327.76
1891-1980	Silver Street Cemetery	Lot Maintenance	Common TF	2,613.69	2.07	2,615.76	1,799.36	37.08	0.00	1,836.44	4,452.20	4,367.19
1889	Hayes Cemetery	Lot Maintenance	Common TF	10,712.30	5.09	10,717.39	238.07	92.05	0.00	330.12	11,047.51	10,836.53
1900-1996	Other Cemeteries	Lot Maintenance	Common TF	14,594.94	13.32	14,608.26	14,094.18	241.18	0.00	14,335.36	28,943.62	28,390.89
	<b>Total Perpetual Care</b>			<b>163,063.45</b>	<b>111.40</b>	<b>163,174.85</b>	<b>77,033.14</b>	<b>2,018.12</b>	<b>0.00</b>	<b>79,051.26</b>	<b>242,226.11</b>	<b>237,600.24</b>
<b>PRIVATE TRUSTS</b>												
1946-1988	Private	For worthy purposes in Town of Milton	Common TF	166,772.40	102.82	166,875.22	54,554.94	1,860.42	0.00	56,415.36	223,290.58	219,026.34
1888	Lewis Nute Common School Fund	School District Support and Maintenance	Common TF	135,099.91	86.54	135,186.45	51,187.68	1,565.89	0.00	52,753.57	187,940.02	184,350.88
1976	Nute High School Library Books Fund	Nute High Library	Common TF	1,775.57	1.03	1,776.60	430.82	18.55	0.00	449.37	2,225.97	2,183.46
1997-2015	Scholarships	College Scholarships	Common TF	283,119.50	161.73	283,281.23	64,703.70	2,923.78	0.00	67,627.48	350,908.71	344,207.33
2000	Operations	Trustee Checking	PUB Checking	1.00	50,000.00	50,001.00	0.00	0.00	0.00	0.00	50,001.00	50,001.00
	<b>Total Private Trusts</b>			<b>586,768.38</b>	<b>50,352.12</b>	<b>637,120.50</b>	<b>170,877.14</b>	<b>6,368.64</b>	<b>0.00</b>	<b>177,245.78</b>	<b>814,366.28</b>	<b>799,769.01</b>
<b>CEMETERY</b>												
2010	Cemetery Fund	Cemetery Fund	Common CRF	5,996.69	0.00	5,996.69	1,754.32	18.71	0.00	1,773.03	7,769.72	7,774.09
2016	Town of Milton Cemetery Expendable Trust	Maintenance & Upkeep	Common CRF	32,089.36	0.00	32,089.36	2,424.90	83.33	0.00	2,508.23	34,597.59	34,617.04
	<b>Total Cemetery</b>			<b>38,086.05</b>	<b>0.00</b>	<b>38,086.05</b>	<b>4,179.22</b>	<b>102.04</b>	<b>0.00</b>	<b>4,281.26</b>	<b>42,367.31</b>	<b>42,391.13</b>

**Town Of Milton  
Report of the Trustees of Trust Funds  
For the #1#**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
<b>PUBLIC LIBRARY</b>												
2005	Free Public Library	Free Public Library	Common CRF	40,287.11	20,000.00	60,287.11	1,973.83	108.27	0.00	2,082.10	62,369.21	62,404.27
2014	Free Public Library Repair & Maintenance	Free Public Library	Common CRF	16.84	0.00	16.84	352.26	0.89	0.00	353.15	369.99	370.20
Total Public Library				40,303.95	20,000.00	60,303.95	2,326.09	109.16	0.00	2,435.25	62,739.20	62,774.47
<b>FIRE DEPARTMENT</b>												
1997	Fire Department Equipment/Apparatus	Fire Department Equip/Apparatus	Common CRF	74,797.19	0.00	74,797.19	6,194.52	195.55	0.00	6,390.07	81,187.26	81,232.90
2004	Fire Department Buildings	Fire Department Buildings	Common CRF	11,805.51	0.00	11,805.51	1,494.91	32.11	0.00	1,527.02	13,332.53	13,340.02
2005	Ambulance Vehicle and Equipment and/or Fire Dept Vehicles	Ambulance and/or Fire Dept Vehicles	Common CRF	909.36	30,000.00	30,909.36	1,792.18	15.87	0.00	1,808.05	32,717.41	32,735.80
2006	Fire Department Vehicle Repairs	Fire Department Vehicle Repairs	Common CRF	36,488.67	0.00	36,488.67	7,081.88	105.20	0.00	7,187.08	43,675.75	43,700.30
2011	Herbert Downs Fire Station Planning and Engineering	Herbert Downs Fire Station	Common CRF	2,863.11	0.00	2,863.11	1,455.50	10.43	0.00	1,465.93	4,329.04	4,331.47
Total Fire Department				126,863.84	30,000.00	156,863.84	18,018.99	359.16	0.00	18,378.15	175,241.99	175,340.49
<b>POLICE</b>												
2006	Police Dept Building	Police Department Building	Common CRF	738.50	0.00	738.50	93.46	2.01	0.00	95.47	833.97	834.44
2014	Police Department Computer & Radio	Purchasing & Replacing Computers, Servers & Radios	Common CRF	665.57	0.00	665.57	539.87	2.91	0.00	542.78	1,208.35	1,209.03
2022	Police Tasers	Police Tasers	Common CRF	0.00	3,300.00	3,300.00	0.00	1.03	0.00	1.03	3,301.03	3,302.89
Total Police				1,404.07	3,300.00	4,704.07	633.33	5.95	0.00	639.28	5,343.35	5,346.36

**Town Of Milton  
Report of the Trustees of Trust Funds  
For the #1#**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME				TOTAL Principal & Income	Ending Market Value
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year		
	MILTON WATER DISTRICT											
2006	Maintenance	Maintenance	Common CRF	78,960.80	0.00	78,960.80	8,631.48	211.49	0.00	8,842.97	87,803.77	87,853.12
2008	Vehicle Purchase	Vehicle Purchase	Common CRF	6,688.06	0.00	6,688.06	376.48	17.06	0.00	393.54	7,081.60	7,085.58
2009	Building Maintenance	Building Maintenance	Common CRF	16,739.81	0.00	16,739.81	2,031.06	45.32	0.00	2,076.38	18,816.19	18,826.77
2012	Equipment Fund	Water District Equipment	Common CRF	8,590.48	0.00	8,590.48	572.86	22.12	0.00	594.98	9,185.46	9,190.62
2017	Groundwater Withdrawal Permit	Permit Fees	Common CRF	9,185.94	0.00	9,185.94	398.86	23.14	0.00	422.00	9,607.94	9,613.34
	Total Milton Water District			120,165.09	0.00	120,165.09	12,010.74	319.13	0.00	12,329.87	132,494.96	132,569.43

**Town Of Milton  
Report of the Trustees of Trust Funds  
For the #1#**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
<b>TOWN</b>												
1993	Industrial Park	Industrial Park	Common CRF	610.91	0.00	610.91	77.42	1.66	0.00	79.08	689.99	690.38
1997	Highway Special Equipment	Highway Special Equipment	Common CRF	29,880.94	0.00	29,880.94	2,237.91	77.55	0.00	2,315.46	32,196.40	32,214.50
1988	Sewer	Sewer	Common CRF	59,564.69	0.00	59,564.69	7,748.28	162.53	0.00	7,910.81	67,475.50	67,513.43
1997	Highway Truck	Highway Truck	Common CRF	26,881.91	75,000.00	101,881.91	3,163.56	95.91	0.00	3,259.47	105,141.38	105,200.48
1999	Revaluation	Revaluation	Common CRF	1.97	0.00	1.97	0.03	0.00	0.00	0.03	2.00	2.00
2000	Milton/Maine Bridges	Milton/Maine Bridges	Common CRF	163,473.55	0.00	163,473.55	16,126.96	433.65	0.00	16,560.61	180,034.16	180,135.36
2018	Milton Bridges	Capital Improvements	Common CRF	101,559.34	25,000.00	126,559.34	3,086.45	260.46	0.00	3,346.91	129,906.25	129,979.27
2007	Recreation Dept	Recreation Dept	Common CRF	12,356.32	5,000.00	17,356.32	1,967.40	36.14	0.00	2,003.54	19,359.86	19,370.74
2008	Applebee Road Landfill Cleanup	Applebee Road Landfill Cleanup	Common CRF	2,019.71	0.00	2,019.71	228.55	5.43	0.00	233.98	2,253.69	2,254.96
2010	Townhouse Repair/Restoration	Townhouse Repair/Restoration	Common CRF	1,760.08	0.00	1,760.08	183.83	4.69	0.00	188.52	1,948.60	1,949.70
2017	Technology Upgrades	Upgrades	Common CRF	22,123.75	0.00	22,123.75	1,157.77	56.21	0.00	1,213.98	23,337.73	23,350.85
2018	Geographic Information System (GIS)	Information System	Common CRF	7,580.28	0.00	7,580.28	203.29	18.79	0.00	222.08	7,802.36	7,806.75
2018	Municipal Buildings Capital Reserve Fund	Capital Improvements	Common CRF	88,960.49	0.00	88,960.49	2,721.07	221.37	0.00	2,942.44	91,902.93	91,954.59
2022	Conservation Legal Defense	Conservation	Common CRF	0.00	1,000.00	1,000.00	0.00	0.31	0.00	0.31	1,000.31	1,000.87
2022	Dawson & Silver Street Area Drainage Project	Drainage Project	Common CRF	0.00	60,000.00	60,000.00	0.00	18.69	0.00	18.69	60,018.69	60,052.43
2022	Public Safety Radio Communications	Public Safety	Common CRF	0.00	30,000.00	30,000.00	0.00	9.35	0.00	9.35	30,009.35	30,026.22
<b>Total Town</b>				516,773.94	196,000.00	712,773.94	38,902.52	1,402.74	0.00	40,305.26	753,079.20	753,502.53

**Town Of Milton  
Report of the Trustees of Trust Funds  
For the #1#**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value
				Balance Beginning of Year	Additions- Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year		
<b>SCHOOL</b>											
2013	Update & Improve Security	Update & Improve Security	Common CRF	1.00	0.00	1.00	151.03	0.37	0.00	151.40	152.49
1993	School Bus	School Bus	Common CRF	20,041.45	0.00	20,041.45	1,813.16	52.77	0.00	1,865.93	21,919.69
2005	School Bldg Maintenance & Repair	School Bldg Maintenance & Repair	Common CRF	148,666.99	0.00	148,666.99	15,342.28	396.00	0.00	15,738.28	164,497.68
2007	School District Technology	School District Technology	Common CRF	19,576.66	0.00	19,576.66	1,897.77	51.85	0.00	1,949.62	21,538.38
2011	Education of Special Needs Children	Education of Special Needs Children	Common CRF	307,795.78	0.00	307,795.78	21,384.16	794.84	0.00	22,179.00	330,160.23
2021	Maintenance Vehicles	School District Support and Maintenance	Common CRF	4,990.49	0.00	4,990.49	39.34	12.14	0.00	51.48	5,044.80
<b>Total School</b>				501,072.37	0.00	501,072.37	40,627.74	1,307.97	0.00	41,935.71	543,313.27
<b>GRAND TOTALS:</b>				2,094,501.14	299,763.52	2,394,264.66	364,608.91	11,992.91	0.00	376,601.82	2,772,866.93

# DEPARTMENT REPORTS

**Milton Parcel Count**

	# of Parcels	Value
<b>RESIDENTIAL LAND ONLY (not including current use):</b>	354	\$ 10,638,900
<b>RESIDENTIAL LAND ONLY WITH CURRENT USE:</b>	204	\$ 1,182,461
<b>RESIDENTIAL LAND &amp; BUILDING (not including current use):</b>	1389	\$ 336,501,800
Median: \$ 225,100		
<b>RESIDENTIAL LAND &amp; BUILDING WITH CURRENT USE:</b>	139	\$ 43,644,758
<b>MANUFACTURED HOUSING ON OWN LAND:</b>	230	\$ 30,653,049
<b>MANUFACTURED HOUSING ON LAND OF ANOTHER:</b>	194	\$ 4,160,300
<b>RESIDENTIAL CONDOMINIUMS:</b>	<b>Included in Residential Buildings</b>	
<b>DUPLEX &amp; MULTI-FAMILY:</b>	89	\$ 24,857,948
<b>COMMERCIAL/INDUST. LAND ONLY (not including current use):</b>	108	\$ 6,873,800
<b>COMMERCIAL/INDUST. LAND &amp; BUILDING (not including current use):</b>	59	\$ 30,365,500
<b>COMMERCIAL/INDUST. WITH CURRENT USE:</b>	4	\$ 5,005,435
<b>UTILITY:</b>	8	\$ 15,992,315
<b>TOTAL TAXABLE:</b>	2778	\$ 509,876,266
<b>TOTAL EXEMPT/NONTAXABLE:</b>	112	\$ 19,945,100
<b>TOTAL NUMBER OF PARCELS:</b>	2890	
<b>(TOTAL NUMBER OF CARDS):</b>	3038	
<b>PROPERTIES WITH VIEWS (included above):</b>	50	
<b>PROPERTIES WITH WATER FRONTAGE (included above):</b>	575	
<b>DRA CERTIFICATION YEAR:</b>	2019	
<b>LARGEST PROPERTIES</b>		

You do not have any individual properties that either represent at least 10% of the total taxable assessed value or have an assessed value of at least \$25 million.

**Milton**  
**Expanded Owner Index Sorted by Parcel Location**

Owner	Map	Lot	Sub	Location	Use	Acres	Cards	Land	Buildings	Total
MILTON TOWN OF	000012	000004	000000	APPLEBEE ROAD	EXEMPT	0.140	1	20,400	0	20,400
MILTON TOWN OF	000012	000009	000000	APPLEBEE ROAD	EXEMPT	0.070	1	18,500	0	18,500
MILTON TOWN OF	000009	000111	000000	536 APPLEBEE ROAD	EXEMPT	10.800	1	117,700	0	117,700
MILTON TOWN OF	000009	000117	000000	541 APPLEBEE ROAD	EXEMPT	11.500	1	54,200	3,300	57,500
MILTON TOWN OF	000009	000109	000000	APPLEBEE/MAIN STREET	EXEMPT	0.500	1	19,900	0	19,900
MILTON TOWN OF	000002	000016	000000	BERRY ROAD	EXEMPT	0.350	1	16,600	0	16,600
MILTON TOWN OF	000002	000017	000000	BERRY ROAD	EXEMPT	1.100	1	52,500	0	52,500
MILTON TOWN OF	000023	000130	000000	BOLAN ROAD	EXEMPT	0.020	1	14,300	0	14,300
MILTON TOWN OF	000045	000029	000000	2 BROWN STREET	EXEMPT	0.140	1	33,300	119,100	152,400
MILTON TOWN OF	000041	000069	000000	CASEY ROAD	EXEMPT	81.060	1	154,100	0	154,100
MILTON TOWN OF	000045	000037	000000	CHARLES STREET	EXEMPT	0.650	1	23,200	6,900	30,100
MILTON TOWN OF	000042	000176	000000	CHARLES STREET	EXEMPT	0.170	1	15,200	0	15,200
MILTON TOWN OF	000042	000140	000001	13 CHARLES STREET	EXEMPT	0.230	1	46,500	11,400	57,900
MILTON TOWN OF	000009	000051	000000	74 CHURCH STREET	EXEMPT	0.400	1	54,200	1,800	56,000
MILTON TOWN OF	000035	000001	000000	10 DAMES BROOK DRIVE	EXEMPT	10.460	1	29,500	0	29,500
MILTON TOWN OF	000034	000036	000000	DAWSON STREET	EXEMPT	3.000	1	54,900	188,700	243,600
MILTON TOWN OF	000042	000141	000000	DAWSON STREET	EXEMPT	0.240	1	20,500	0	20,500
MILTON TOWN OF	000042	000058	000000	20 DAWSON STREET	EXEMPT	0.380	1	47,000	90,100	137,100
MILTON TOWN OF	000038	000006	000000	DEPOT POND ROAD	EXEMPT	0.080	1	9,000	0	9,000
MILTON TOWN OF	000045	000070	000000	FARMINGTON ROAD	EXEMPT	4.260	1	31,000	0	31,000
MILTON TOWN OF	000041	000081	000000	FARMINGTON ROAD	EXEMPT	3.040	1	24,800	0	24,800
MILTON TOWN OF	000041	000097	000000	448 FARMINGTON ROAD	EXEMPT	1.460	1	101,800	1,900	103,700
MILTON TOWN OF	000037	000062	000000	FORD FARM ROAD	EXEMPT	0.060	1	13,300	0	13,300
MILTON TOWN OF	000036	000002	000000	GOVERNORS ROAD	EXEMPT	0.070	1	15,200	0	15,200
MILTON TOWN OF	000018	000010	000010	55 INDUSTRIAL WAY	COM/IN	3.090	1	94,700	742,200	836,900
MILTON TOWN OF	000003	000012	000000	JUG HILL ROAD	EXEMPT	2.470	1	24,400	0	24,400
MILTON TOWN OF	000009	000046	000000	24 JUG HILL ROAD	EXEMPT	0.140	1	37,100	138,600	175,700
MILTON TOWN OF	000009	000101	000000	13 MAIN STREET	EXEMPT	0.460	1	47,000	272,800	319,800
MILTON TOWN OF	000009	000060	000000	56 MAIN STREET	COM/IN	0.700	1	88,400	154,300	242,700
MILTON TOWN OF	000021	000003	000000	MASON ROAD	EXEMPT	0.100	1	14,600	0	14,600
MILTON TOWN OF	000049	000006	000000	MCKEAGNEY ROAD	EXEMPT	64.350	1	50,700	0	50,700
MILTON TOWN OF	000039	000002	000000	MIDDLETON ROAD	EXEMPT	3.510	1	26,100	0	26,100
MILTON TOWN OF	000032	000038	000000	MORGAN DRIVE	EXEMPT	0.060	1	10,900	0	10,900
MILTON TOWN OF	000044	000025	000000	NUTES ROAD	EXEMPT	0.240	1	82,800	0	82,800
MILTON TOWN OF	000049	000020	000000	OLD WAKEFIELD ROAD	EXEMPT	0.100	1	36,100	0	36,100
MILTON TOWN OF	000013	000016	000000	12A PIGGOTT ROAD	EXEMPT	5.000	1	20,500	0	20,500
MILTON TOWN OF	000033	000203	000001	9 PINELAND PARK ROAD	EXEMPT	0.000	1	0	8,000	8,000
MILTON TOWN OF	000033	000203	000037	87 PINELAND PARK ROAD	EXEMPT	0.000	1	0	0	0
MILTON TOWN OF	000032	000144	000000	15 PORTER ROAD	EXEMPT	0.130	1	115,200	32,500	147,700
MILTON TOWN OF	000037	000108	000000	RIDGEVIEW DRIVE	EXEMPT	0.330	1	19,800	0	19,800
MILTON TOWN OF	000038	000068	000000	ROCKY POINT ROAD	EXEMPT	37.000	1	242,300	0	242,300
MILTON TOWN OF	000032	000154	000000	ROUTE 16	EXEMPT	0.740	1	19,300	0	19,300
MILTON TOWN OF	000045	000075	000000	ROUTE 16	EXEMPT	0.030	1	100	0	100
MILTON TOWN OF	000037	000072	000000	SILVER STREET	EXEMPT	0.070	1	8,000	0	8,000
MILTON TOWN OF	000042	000006	000000	SILVER STREET	EXEMPT	0.130	1	52,300	0	52,300
MILTON TOWN OF	000037	000029	000000	SILVER STREET	EXEMPT	0.080	1	35,100	0	35,100
MILTON TOWN OF	000042	000098	000000	24 SILVER STREET	EXEMPT	0.190	1	40,300	81,800	122,100
MILTON TOWN OF	000037	000075	000000	OFF SILVER STREET	EXEMPT	7.500	1	21,400	0	21,400
MILTON TOWN OF	000027	000001	000000	SPAULDING TURNPIKE	EXEMPT	69.510	1	35,500	0	35,500
MILTON TOWN OF	000026	000002	000000	TENERIFFE ROAD	EXEMPT	0.060	1	13,100	0	13,100
MILTON TOWN OF	000026	000005	00000A	364 TENERIFFE ROAD	EXEMPT	0.230	1	79,600	76,700	156,300
MILTON TOWN OF	000028	000037	000000	17 THIRD ROAD	EXEMPT	0.510	1	182,600	66,700	249,300
MILTON TOWN OF	000035	000018	000000	THURSTON ROAD	EXEMPT	1.430	1	15,600	0	15,600
MILTON TOWN OF	000028	000048	000000	TOWNHOUSE ROAD	EXEMPT	0.300	1	18,400	0	18,400
MILTON TOWN OF	000028	000049	000000	7 TOWNHOUSE ROAD	EXEMPT	4.100	1	64,000	217,400	281,400
MILTON TOWN OF	000006	000023	000000	UNKNOWN	EXEMPT	1.000	1	21,800	0	21,800

Owner	Map	Lot	Sub	Location	Use	Acres	Cards	Land	Buildings	Total
MILTON TOWN OF	000038	000026	000000	UTAH WAY	EXEMPT	0.100	1	85,000	900	85,900
MILTON TOWN OF	000010	000006	000000	WHITE MOUNTAIN HWY	EXEMPT	1.130	1	50,300	0	50,300
MILTON TOWN OF	000010	000016	000000	WHITE MOUNTAIN HWY	EXEMPT	0.610	1	44,600	0	44,600
MILTON TOWN OF	000037	000110	000000	WHITE MOUNTAIN HWY	EXEMPT	19,760	1	55,700	0	55,700
MILTON TOWN OF	000032	000080	000000	WHITE MOUNTAIN HWY	EXEMPT	0.730	1	24,300	0	24,300
MILTON TOWN OF	000022	000029	000000	WHITE MOUNTAIN HWY	EXEMPT	0.390	1	32,200	0	32,200
MILTON TOWN OF	000042	000134	000000	WHITE MOUNTAIN HWY	EXEMPT	0.050	1	19,100	0	19,100
MILTON TOWN OF	000014	000002	000000	WHITE MOUNTAIN HWY	EXEMPT	19,560	1	73,200	0	73,200
MILTON TOWN OF	000047	000006	000000	WHITE MOUNTAIN HWY	EXEMPT	3,860	1	25,700	0	25,700
MILTON TOWN OF	000045	000018	000000	WHITE MOUNTAIN HWY	EXEMPT	15,500	1	151,100	142,600	293,700
MILTON TOWN OF	000032	000030	000000	227 WHITE MOUNTAIN HWY	EXEMPT	0.500	1	45,600	341,300	386,900
MILTON TOWN OF	000032	000132	000000	424 WHITE MOUNTAIN HWY	EXEMPT	33,990	2	124,300	252,000	376,300
MILTON TOWN OF	000032	000076	000000	852 WHITE MOUNTAIN HWY	EXEMPT	8,060	2	547,200	62,200	609,400
MILTON TOWN OF	000032	000079	000000	865 WHITE MOUNTAIN HWY	EXEMPT	2,100	1	55,200	864,600	919,800
MILTON TOWN OF	000028	000047	000000	899 WHITE MOUNTAIN HWY	EXEMPT	6,250	1	88,100	12,200	100,300
MILTON TOWN OF	000022	000017	000000	962 WHITE MOUNTAIN HWY	EXEMPT	0.170	1	31,800	198,300	230,100
MILTON TOWN OF	000041	000068	000000	1116 WHITE MOUNTAIN HWY	EXEMPT	0.180	1	40,000	71,300	111,300
				WINDING ROAD	EXEMPT	11,240	1	0	0	0
<b>Parcels: 75</b>						<b>457,920</b>		<b>3,998,700</b>	<b>4,268,500</b>	<b>8,267,200</b>

Permits Issued

Permits Issued With Approved Date Between 01/01/2022 And 12/30/2022 Sorted by PID

Permit Type	Count	Fees Collected	Estimated Cost
BUILDING PERMIT	98	\$ 37,139.00	\$ 3,780,982.08
ALTERATION	48	\$ 12,429.00	\$ 1,641,166.04
GARAGE	6	\$ 2,174.00	\$ 123,000.00
NEW SINGLE FAMILY	1	\$ 1,230.00	\$ 0.00
NEW MANUFACTURED	2	\$ 877.00	\$ 0.00
SHED	5	\$ 8,915.00	\$ 45,860.00
DECK	6	\$ 539.00	\$ 61,405.00
POOL	2	\$ 416.00	\$ 76,277.00
CERTIFICATE OF OCCUPANCY	1	\$ 50.00	\$ 0.00
ROOFING	9	\$ 1,045.00	\$ 158,101.00
NEW CONSTRUCTION	5	\$ 6,610.00	\$ 1,344,000.00
BARN	2	\$ 610.00	\$ 3,500.00
SOLAR	11	\$ 2,244.00	\$ 327,673.04
ELECTRICAL PERMIT	96	\$ 4,850.00	\$ 648,241.51
ELECTRICAL	95	\$ 4,750.00	\$ 648,241.51
GAS	1	\$ 100.00	\$ 0.00
PLUMBING PERMIT	25	\$ 1,311.00	\$ 166,780.00
ALTERATION	1	\$ 61.00	\$ 18,300.00
PLUMBING	24	\$ 1,250.00	\$ 148,480.00
GAS PERMIT	55	\$ 2,850.00	\$ 101,512.00
PLUMBING	1	\$ 50.00	\$ 12,000.00
GAS	54	\$ 2,800.00	\$ 89,512.00
MECHANICAL PERMIT	33	\$ 1,650.00	\$ 307,657.00
MECHANICAL	32	\$ 1,600.00	\$ 307,557.00
GAS	1	\$ 50.00	\$ 100.00
DRIVEWAY PERMIT	1	\$ 10.00	\$ 0.00
ALTERATION	1	\$ 10.00	\$ 0.00
SEPTIC PERMIT	2	\$ 0.00	\$ 0.00
SEWAGE	2	\$ 0.00	\$ 0.00
SHED	5	\$ 404.00	\$ 30,950.00
CERT OF OCCUPANCY	5	\$ 404.00	\$ 30,950.00
CERTIFICATE OF OCCUPANCY	8	\$ 140.00	\$ 0.00
DEMOLITION	8	\$ 140.00	\$ 0.00
ALTERATION	11	\$ 651.00	\$ 122,466.66
DEMOLITION	2	\$ 140.00	\$ 17,000.00
ROOFING	8	\$ 381.00	\$ 85,466.66
SIGN	1	\$ 150.00	\$ 20,000.00
SIGN	3	\$ 150.00	\$ 0.00
APPLICATION	2	\$ 200.00	\$ 27,662.00
ALTERATION	2	\$ 200.00	\$ 27,662.00

**Permits Issued**  
**Permits Issued With Approved Date Between 01/01/2022 And 12/30/2022 Sorted by PID**

SOLAR	6	\$ 1,439.76	\$ 257,426.92
<i>SOLAR</i>	6	\$ 1,439.76	\$ 257,426.92
DRIVEWAY PERMIT	26	\$ 240.00	\$ 0.00
<i>DRIVEWAY PERMIT</i>	26	\$ 240.00	\$ 0.00
<b>Total</b>	<b>371</b>	<b>\$ 51,034.76</b>	<b>\$ 5,443,678.17</b>

## Code Enforcement Report

The Code Enforcement Officer is responsible for administering, interpreting and enforcing all Zoning and Planning regulations of the Town of Milton. Under the title of Code Enforcement Officer, other positions include Building Inspector and Health Inspector. In these capacities, the primary focus is always safety.

Under the role of Code Enforcement Officer, infractions of the Planning Regulations, Building Codes or Zoning Ordinances are either visually observed firsthand by the Officer, or through a complaint, which may be made anonymously. Upon receipt of a written complaint, the site is then thoroughly inspected for noncompliance issues, and an appointment is made with the property owner to discuss and resolve any issues. If the issues cannot be resolved verbally, a written Cease and Desist Order will be issued. The most common oversight which becomes a violation is the "construction without permits" activity which results in costly removal and sometimes remediation if activity has affected a wetland or buffer area. It is highly recommended that any homeowner or business owner call before contemplating any construction activity to ascertain if the proposal will conform within the Town's regulations. The Town of Milton Code Enforcement Office and Building Department is making every effort to balance the rights of the residents and business owners while enforcing the Zoning Ordinance as enacted by the citizens of Milton.

The Building Inspector is responsible for issuing all permits and inspections of the work being performed: Building, Electrical, Plumbing, Mechanical, Occupancy, Signs, etc. Applications for permits are received, plans are reviewed and if all codes and requirements are satisfied a fee is calculated and the permit will be issued to the applicant. The Town has issued 307 permits between January 1, 2022, and December 31, 2022, 248 of those being construction permits, most permits were for small additions to properties (decks, sheds, new roofs, etc.) electrical and gas permits.

The Health Officer is responsible for all health inspections for schools, daycare facilities and foster homes. Most complaints received by the Health Officer are for failed septic systems, mold issues, trash and debris and tenant/landlord disputes over health conditions. All complaints require appointments and inspections to resolve the issues.

Presently the office hours for the Code Enforcement Officer are Tuesdays and Wednesdays from 8:00 – 4:00 PM. Most inspections are conducted on those days and occasionally another day of the week to accommodate the property owner.

Permit applications and complaint forms can be picked up at the Town Hall Monday through Friday from 8:00 AM to 4:00 PM or online at <https://www.miltonnh-us.com/code-enforcement>.

The Land Use Clerk may be reached at 603-652-4501 ext. 5 Monday through Friday, 8:00 am to 4:00 pm to assist you.

Submitted by Brian Boyers, Code Enforcement

**TOWN OF MILTON**

**Permits Issued**

Summary of Permits Issued With Approved Date Between 01/01/2022 And 12/31/2022

Summary of Permits:			Total of Estimated Costs:	\$ 5,443,478.17
Permit Type	Count	Fees Collected	Estimated Cost	
BUILDING PERMIT	98	\$ 37,139.00	\$ 3,780,982.08	
ELECTRICAL PERMIT	96	\$ 4,850.00	\$ 648,241.51	
PLUMBING PERMIT	25	\$ 1,311.00	\$ 166,780.00	
GAS PERMIT	54	\$ 2,800.00	\$ 101,312.00	
MECHANICAL PERMIT	33	\$ 1,650.00	\$ 307,657.00	
DRIVEWAY PERMIT	1	\$ 10.00	\$ 0.00	
SEPTIC PERMIT	2	\$ 0.00	\$ 0.00	
SHED	5	\$ 404.00	\$ 30,950.00	
CERT OF OCCUPANCY	8	\$ 140.00	\$ 0.00	
DEMOLITION	11	\$ 651.00	\$ 122,466.66	
SIGN	3	\$ 150.00	\$ 0.00	
APPLICATION	2	\$ 200.00	\$ 27,662.00	
SOLAR	6	\$ 1,439.76	\$ 257,426.92	
DRIVEWAY PERMIT	26	\$ 240.00	\$ 0.00	
<b>Total</b>	<b>370</b>	<b>\$ 50,984.76</b>	<b>\$ 5,443,478.17</b>	



## Milton Fire-Rescue and Emergency Management 2022 Annual Report

In 2022, Milton Fire-Rescue responded to a total of 905 calls for service, 69% being medically related. This is a minimal increase in call volume over 2021. The following is a breakdown of those responses:

Incident Type	# Incidents
Fires	45
Rescue & Emergency Medical Service and MVAs	621
Hazardous Condition (No Fire)	43
Service Call	41
Good Intent Call	108
False Alarm & False Call	36
Severe Weather & Natural Disaster	10
Special Incident Type	1
<b>Total</b>	<b>905</b>

Ambulance Transports by Hospital	
Frisbie Memorial Hospital	234
Wentworth Douglass Hospital	92
Dover Emergency Room-(PRH)	1
Huggins Hospital	6
Portsmouth Regional Hospital	6
SMHC Medical Center Sanford	4

This past year presented many challenges and much of 2022 was spent navigating these challenges and ensuring a sustainable future for the department. On July 1<sup>st</sup> 2022, Milton Fire-Rescue switched dispatch centers from Carroll County to Strafford County. Significant thought and work was put in behind the scenes to ensure a seamless transfer that did not disrupt services. This switch was necessary for two reasons. First, to assist with interoperable communication between Milton Fire and Milton Police, as well as the surrounding mutual aid communities of Farmington and Middleton. Second, and most critical, was cost savings, not in the cost of the service, but in future infrastructure costs. The Milton Fire radio repeater tower on Teneriffe Mountain was in dire need of replacement. Replacing this tower would cost upwards of \$100,000 and would not improve our current weakening radio coverage area. When we switched to Strafford County, they agreed to maintain all radio communication infrastructure and the radio tower on Teneriffe Mountain is in the process of being replaced. Milton Fire will also be switching radio frequencies and joining a shared frequency with the fire departments from Farmington, Middleton, and New Durham. This new frequency will have multiple transmission and receiver sites located around northern Strafford County. This will greatly increase our coverage in areas of Milton that have previously been a challenge with our single site radio tower on Teneriffe Mountain. The department would like to thank the dispatchers of Carroll County who flawlessly served our community dispatch needs for two decades.

In 2011, the department purchased an ambulance for \$167,000 and that ambulance now needs to be replaced. The estimated cost of a new ambulance is \$405,000, an 80% increase in cost since our last ambulance purchase in 2017. Not only has the cost more than doubled since 2011, but the expected delivery time has increased from 6-8 months to 24-36 months, depending on the manufacturer. This poses unique challenges both in terms of financing the purchase, as well as ensuring we have two fully operational ambulances available to respond to the emergency needs of the community. The increased cost has pushed the purchase out of reach to be 100% replaced by revenue received from ambulance billing. After much discussion with the CIP committee, Board of Selectmen, and the Budget Committee, we have agreed to split the cost of the purchase between the ambulance revolving account and a 5-year lease purchase. On the ballot in 2023, you will find a warrant article to authorize the purchase to replace the department's 2011 ambulance.

As with the previous year, our operating budget was stretched far beyond its limits. The highlights include vehicle maintenance 125% expended, electricity 146% expended, vehicle fuel 208% expended, and building maintenance 148% expended. Additionally, the part-time line, which covers the per-diem employees that work shifts at the station, was overspent by about \$100,000. This over expenditure was a known and predicted expense. We would like to thank the Board of Selectmen for understanding how imperative it has become to ensure the ambulance and the station is staffed with a minimum of 2 people 24/7. We have been staffing the station around the clock for three full years now, utilizing a combination of CARES act money, the ambulance revolving account, and the towns operating budget. Unfortunately, the time has come that we can no longer maintain this level of service with the funding that has been allocated for this purpose. Milton Fire-Rescue hired our first full-time employee in 1999 and our second in 2007. During this time the two full time employees helped cover the station Monday through Friday 8am-4pm. The role of the full-time positions has evolved over the years and they now each work 2-24 hour shifts per week. The remainder of the shifts are covered by per-diem employees who have other full-time jobs. With the support of the Board of Selectmen and the Budget Committee, we are proposing a warrant article to hire a third full-time Firefighter/EMT. The hiring of this position will help the department in many ways including reduction in over-time for the current full-time employees, reduced reliance on per-diem employees, and assisting in making up the financial shortfall we are experiencing with the current staffing model. If this warrant article is passed it will be a huge step in the right direction to ensure the ambulance and fire station is staffed and available to respond to the community's emergencies around the clock.

At Milton Fire-Rescue we pride ourselves on our ability to stretch every dollar to its limit. One way we have been successful in doing so is through grants. This year has been no exception. In 2022, the capital improvement plan called for the replacement of the department's 2012 command vehicle. This project was to be funded through existing funds in the Fire Department Capital Reserve. NH GOFERR Locality Equipment Grant was awarded in the amount of \$50,000 to replace this vehicle. The cost to the town of Milton is estimated to be \$5,000. The department expected delivery of the vehicle in the final quarter of 2022, however the supply chain issues have pushed completion date to the second quarter of 2023.

In May of 2022, we said goodbye to one of our full-time employees, Lieutenant Chris Stevens. After nearly 20 years in the NH fire service and 9 years with the Milton Fire Department, Chris headed south for warmer climates and is currently employed at the Surf City Fire Department in

North Carolina. It took the department until the end of 2022 to find a qualified candidate to fill the vacancy left by Chris. The department was fortunate to hire Tim Wilder to fill the open position. Tim comes to Milton with 20+ years of experience from a handful of New Hampshire fire departments and brings with him a wealth of knowledge in fire prevention and fire department administration. He will serve the Milton Fire Department as a Captain and Advanced EMT.

I would like to congratulate Captain Jason Behrens on his promotion to Deputy Chief. Jason is one of our most dedicated and hardest working employees. As one of our two full-time employees, Jason continually steps up to help the department. Whether it's to cover an open shift, teach a CPR class, or visit with a group of boy scouts, Jason is there to get it done. We are lucky to have Jason in a leadership role at the Milton Fire Department.

Despite the staffing challenges we faced in 2022, the members and staff of Milton Fire-Rescue continued to provide a level of service that I am proud of. As always, I would like to thank the members of Milton Fire-Rescue and their families for their time, commitment, and dedication to Milton Fire-Rescue, as well as the Milton community. I look forward to serving as your Fire Chief for many years to come.

Respectfully submitted,



Nicholas Marique  
Fire Chief/Emergency Management Director



# Milton Free Public Library

13 Main Street, PO Box 127, Milton Mills, NH 03852  
Ph. 603-473-8535 [www.MiltonFreePublicLibrary.org](http://www.MiltonFreePublicLibrary.org)

The Milton Free Public Library had a successful year. It felt good to get back to more normal routines. Assistant Noah Wilder left his position in February, and we were joined by Kayla Lanctot. Assistant Mary Engels continues to support the library with her wealth of library knowledge and experience and serves as president of the Friends of the Library. Ryan Main took over Page Joseph Brook's position and joined May Muldoon in helping us keep the library tidy and organized – our pages fill an important role at the library while they learn how to be successful employees. Assistant Ruth Gutman took over as library director after Betsy Baker, our director for 17 years, left her position in October.

The library welcomed 85 new patrons in 2022, a record! The services we offer online through the New Hampshire Downloadable Books Consortium and Hoopla, including e-books, audiobooks, magazines, music and movies, have increased our ability to serve the diverse needs and interests of the residents of Milton, while our in-building offerings continue to satisfy the need for community (and the pleasure of holding a physical book in one's hand!). After the isolation of COVID, patrons of all ages are once again enjoying visits to the library for books, events, and our weekly story time on Thursday mornings and fiber arts on Friday afternoons (our crafty and talented "Kninjas"). Our librarians assisted patrons throughout the year with tech difficulties, finding information, and lending a hand or ear – we are always glad to help! The library building served as the kick-off location for the popular annual July 4<sup>th</sup> parade, and our playground and outdoor musical instruments continue to be a draw for children of all ages.

In-person visits to our historic 1875 building included 1,598 adults, 162 teens and 532 children. The NH Downloadable Books Consortium (commonly accessed through the "Libby" app) had 3,477 transactions, which included 1,948 audiobooks, 1,328 e-books, and 201 magazines. Hoopla had 881 transactions, including 657 audiobooks, 153 e-books, and a combined 70 borrows of movies, music, television shows and comics. We have over 8,000 items to borrow in the library, including our "library of things" such as games, toys, and a telescope.

The 2022 Summer Reading theme was Ocean of Possibilities, and we hosted six weeks of fun programs coordinated by Assistant Kayla Lanctot with help from Page May Muldoon. We started the summer by visiting the Milton Beach opening day to hand out information about the reading program and had a kickoff event at the library with ice cream for 20 children, 10 teens, and 16 adults. During the Thursday morning programs, children learned about the water cycle, how they can be good stewards of the water, water safety, read water-themed stories, and enjoyed water-related crafts, including making bubbles with a variety of interesting wands while a bubble machine did its work. Snacks were provided.

Our story stroll at Branch Hill Farm also supported the summer reading theme – "Inky's Amazing Escape" by Sy Montgomery, about an octopus returning to his home in the sea. The library will continue to work with Branch Hill Farm to make a story stroll available for families to enjoy reading and outdoor recreation.

As always, the Friends of the Library supported our programs through a variety of fundraisers, and they also contributed generous prizes for both the high school and middle school Fun Fan Fiction contests, and the annual gingerbread house contest held at Milton Rec's Breakfast with Santa event. The Friends also offered the NH State Parks Pass to library patrons over the summer, which allowed families free access to many state parks. The 2022 high school fun fiction winners were Brianna Hansen (3<sup>rd</sup> place), Amber Dunkel (2<sup>nd</sup> place), and Silas Picard (1<sup>st</sup> place). The middle school winners were Hope Pfeiffer and Anna Deal (tied for 3<sup>rd</sup> place), Will Richards (2<sup>nd</sup> place), and Emrys Tabory (1<sup>st</sup> place). Arianna Garabedian, Zoey Brown, and Hanna Cartier were the gingerbread house winners. Each year the Friends are impressed by the creativity, hard work, and resourcefulness of Milton students!

The library trustees and staff continue to pursue Land & Community Heritage Investment Program (LCHIP) grants to help fund repairs to our beautiful building. We were awarded a \$60,700 matching grant in December to assist with roof and window repairs and restore the metal crest work to the roof of the bell tower. LCHIP grants require at least a 50% match, and we continue to be grateful to the Milton community for supporting ongoing improvements to the library and protecting the work that has been done so far. The unique architectural features, original blackboards, and our functioning bell awe each new visitor to the library – it's a very special place.

The Trustees of the Milton Free Public Library meet on the third Monday of the month at 10 a.m.: Anne Nute, Chair; Nancy Drew, Recording Secretary; and Randy Myhre, Treasurer. Everyone is welcome to attend these public meetings.

Thank you for your support and please come visit us soon!

Respectfully submitted,  
Ruth Gutman  
Director, Milton Free Public Library

## Milton Wastewater Department

### 2022 annual Report

After 35 years of continued service to the town Dale Sprague has decide to retire, with him goes a vast knowledge of the wastewater plant and will be missed. But not to worry we still have him on speed dial. Thank you, Dale, for all your hard work and devotion to the Milton wastewater Department.

Taking his place is Jason Forbes. Jason has worked with Dale side by side to ensure the transition period was smooth as possible. So far so good he started January first, 2023, and has done some up dating of lab equipment and has some more ideas to make the wastewater plant as efficient as possible.

The wastewater facility treated approximately 17,556,900 gallons of raw sewage with an average daily flow of 47,970 gallons. We continue to operate around 50% of plant design capacity allowing growth within the community.

The carbonaceous biochemical oxygen demand (CBOD) removal efficiency averaged 95.5% and the total suspended solids (TSS) removal efficiency averaged 98.5% for the year. The minimum acceptable removal efficiency for each of these parameters per the NHDES discharge permit is 85% the annual whole effluent toxicity (WET) test passed with no indication of the effluent having any toxic effects on the Salmon Falls River. these effluent parameters show that the plant continues to perform exceptionally well and discharges a good quality effluent.

We continue to add a chemical called “alum” to the raw sewage from April thru Sept. to reduce the amount of total phosphorous (TP) being discharged to the river. We have done this for the past 23 years with good results. Reducing TP is important because it is a vital nutrient for algae growth, which causes oxygen deficiencies in the river. The influent averages TP was 6.55 mg/l before alum addition. The effluent averages TP was 2.0 mg/l or a 69% reduction in TP going to the river. this chemical addition keeps the plants in compliance with our current NPDES discharge permit.

The plants equipment is in good working order, and all generators get exercised once a month to ensure that if there were an outage of power the plant can and will operate. All the sewer mains and manholes were cleaned in 2016. This is a task that is done every 10 years as preventative maintenance.

Respectfully submitted,

Jason Forbes

Plant operator

2022 WWTP Annual Report

## Parks & Recreation Department



Well, 2022 has come and gone, and it has proven to be just as crazy and unpredictable as 2021 was, or at least a close second. Our food and rent prices have gone through the roof. We have seen Medical, heat costs and gas substantially more expensive than we have seen in recent years. Through it all, the recreation department has been able for the most part, to keep our program costs stable while continuing to provide quality programming to our residents and families. As we approach 2023, we will continue our efforts to offer sports, special events, summer camp, and an assortment of other programs throughout the year. We will work diligently to continue to provide affordable, cost-friendly programming to all our residents and families to keep everyone recreating and having fun!

In 2022 we began our programming with our Youth Basketball Program. The program ran from January to March and was cost free, for any child that wanted to participate. We continued our in-house program as did most of our neighboring towns. There were 82 children registered in this year's program and several coaches and assistant coaches who volunteered their time and talents. We had a fun season and were able to watch the kids increase their skills and love of the game. We would like to thank all our basketball volunteers including Greg Hopkins; Jerry Randall; Brett McKenzie; Matt Flathers; Bob Levasseur; Hailey Murphy; Paul Chevalier; Kyle Viveiros; Deron Huff, and Amy Rose Johnson. Without their dedication to our program, we could not have had such a great season!

On April 9, 2022, we hosted the Annual Town Easter Egg Hunt and unfortunately had to relocate our hunt because of inclement weather. We would like to thank Nute High School Administration for accommodating our event. The hunts took place in the gymnasium and all other activities were held in the cafeteria. The children hunted with flashlights and glow sticks and had lots of fun! Families enjoyed decorating a cupcake, building pinecone bird feeders, and coloring Easter pages as part of the activities. The egg decorating contest had several amazing entries. Baskets (1 boy/1 girl basket for each age group) were raffled off to a very excited group of kids! The Easter Bunny hopped on by for families to enjoy and have their pictures taken. Even with the weather, we had a big crowd join us for this event! Thank you to everyone who donated either their time or donations for the kids!

April also brought us Spring Soccer. Our spring soccer kick around sessions focus on skills building, practice sessions and competition amongst ourselves. We host this program so children do not lose their skill level and gets them back outdoors running around and having fun. This program is for all children no matter what skill level that they are on. Big thanks to coaches Steve Coyne and Steve Gero for always stepping up to share their skills and knowledge of the sport with both the kids and the volunteers! Thank you



to everyone who participated in this program. We look forward to this spring sport after being cooped up all winter!

On June 4<sup>th</sup> & 5<sup>th</sup> we hosted the 9<sup>th</sup> Annual South Shore Outboard Speedboat races and our 2022 Milton Summer Kick-Off. The weather was great on Saturday, but the wind on Sunday prohibited the speedboats from completing their challenge runs! This year's theme was "Aloha Summer," which included Hawaiian themed food and crafts! Participants could hunt for Hawaiian treasure, chow down on some mango pulled-pork sandwiches, hot dogs, chili, and assorted fruity drinks! The two-day vendor fair was a hit, as was the axe-throwing game. Participants who showed up in Hawaiian themed clothing were given a gift for their participation! Even with our weather challenges, it was a fun weekend, and we thank everyone who participated in this event!

Our 2022 Camp 3 Ponds Summer Recreation Camp was the largest camp that we have hosted in many years. We hosted 140 children over our 8-week session. With the larger camp, we shifted gears and revamped how we could again bring back off-site trips for the kids. New this year, we had age-oriented trips. On Fridays, we split the camp into two groups (K-2<sup>nd</sup> grade) & (3<sup>rd</sup>-6<sup>th</sup> grade) whatever group was going off-site for a trip, we planned a special event/activity for the group who stayed behind. It was a bit more work but turned out to be very beneficial for all involved. The older group (Whale Pod) enjoyed trips to Bowl-O-Rama & IKKO Japanese Steakhouse, U.S. Coast Guard Station & Great Island Commons, and to Hilltop Fun Center. The younger group (Seal Pod) enjoyed trips to Off the Wallz Indoor Playground, BarnZ's Movie Theater & a hike on the Winnie the Pooh Nature Trail, and a local dance studio

for a  
day  
of



music, dance, arts & crafts, and lots of fun! We ended our program this year with a family trip to Funtown/Splashtown USA. We had 127 people join us for an awesome day at the waterpark! We again want to thank all our great staff and their dedication to our program. Thanks also to all the parents who joined us on this trip!

A big part of our camp's success is a direct result of our amazing camp director, Erika Robichaud. Erika's love of children and endless patience, evokes an environment that children thrive in. She is not only dedicated to our campers, but to our staff as well. She is a wonderful mentor and teacher who spreads her positivity through-out the camp. She is such a treasure, and it is truly a gift to work with her each summer and to watch her spread her magic every day throughout our camp!

This year we did not walk away with the championship, but we had a wonderful fall soccer program that was filled with lots of nail-biting games, and some very satisfactory wins! We are so appreciative for our two program coordinators/coaches Steve Coyne (U12) & Steve Gero (U10). Their dedication and teaching skills go well beyond the recreation level, and we are so thankful for having them share their talents and tricks with our Milton youth soccer players! The Steve's have had a profound effect on our players making Milton a force to be reckoned with on the soccer field. Thank you to AmyRose Johnson, Stacy Barrows, and all the other volunteers who donated their time to the U8 group.

This year, our Senior Bingo Program continued to come back to life & our once-a-month luncheons also continued to grow in popularity. Tuesday mornings, our community center fills with area seniors who come out to enjoy breakfast and bingo. Monthly we offer a home cooked meal at the end of one of the bingo programs. This year we have seen many seniors coming back together and socializing again. Meals can fluctuate between 30-60 people. This year the seniors were treated to a wonderful Thanksgiving & Christmas Luncheon and enjoyed entertainment provided by Alan Brock & Ann French! This program is so vital to our senior's population. They look forward to getting together with their peers each week and sharing all the pleasures and problems that they are dealing with in their daily lives. We enjoy providing this program for them and enjoy the pleasure of their company!



The 2022 Milton Spooktacular held on Saturday, October 22, was so much fun! A big “THANK YOU!” to Yogi Bear’s Jellystone Park for the loan of their animatronics & all the bling that was donated to hand out to our participants. The event was held from 4:00-6:00 PM and featured some awesome trunks! Our families went all-out in the “Best Dressed Trunk” contest. This year’s winner was Sebastian Septic Services, who had an amazing display in memory of Ethel Sebastian who had participated annually in our Spooktacular Event. She was so creative and would get so excited to come up with a new idea for a theme each year. She will be forever missed at our yearly event. We thank all our participants for their creativity and generosity in their effort to give our families a fun, safe Halloween Celebration. We would also like to thank all our

families that participated in the town's Door-to-Door trick or treat program on October 31<sup>st</sup>. Both Milton/Milton Mills were bustling with trick-a-treaters and each town had plenty of houses for them to visit. We would like to thank the Great Bay Radio Association for their continued support in their efforts to keep our roadways and crosswalks safe during this annual event. A big thank you to all our families that set up displays and handed out treats to our families. Events like this rely on resident participation, we could not do this without such awesome families and their generosity!

On November 1<sup>st</sup>, the recreation department along with the public works department kicks off the holiday season with our yearly toy drive. We thank the Milton Public Works Department for their continued support of this program. This year we were able to service 92 residents with both toys and food. A big "Thank You," to both Walter Cheney and John & Karen Locke for their continued support of this program. We have a couple of families who have made going shopping for gifts and toys part of their annual family tradition! Your thoughtfulness is very appreciated. We also would like to thank the Caravan of Toys Program (Portsmouth Naval Shipyard) and the Marine Toys for Tots Program for their continued support. We could not continue this program without the generosity of others. This program does not just benefit the families receiving gifts, but builds a deeper feeling of community to those who generously give each year for the benefit of others.

Our Annual Breakfast with Santa Program was very popular this year. Thank you to Humphrey and Cora Williams, for sponsoring our breakfast. Families were not only treated to a wonderful hearty breakfast but were able to enjoy an educational encounter with Wildlife Encounters Traveling Zoo. We hosted our annual Gingerbread House Contest with the Milton Free Public Library, which offered prizes sponsored by the MFPL Friends Group! Thank you to the friend's group for their continued support. Participants were able to make ornaments and meet Santa, have their picture taken and chat with him about what was on their Christmas List! Thank you to all our families who joined us for a morning of fun for this event.

Respectfully Submitted,

Milton Recreation Department

Director, Karen Brown & Assistant Director, Diana Brown

## Planning and Land Use Report

The Land Use department, staffed by the Land Use Clerk and Contract Town Planner, is designed to aid residents, businesses, and landowners in the areas of land use, development, construction, health permitting, code issues, and requests for information.

The major responsibilities of this department are:

- Update, maintain and implement the Town's Master Plan.
- Maintain and administer the approval process for development and subdivisions.
- Staff the Planning Board, Conservation Commission, Zoning Board of Adjustment, Economic Development Committee, and Select Board (as needed) for their respective land use and planning and development issues.
- Maintain land use records in hard copy and electronic format.
- Serve as an information resource on the Town and development process for the public, staff, and applicants.
- Represent the Town on regional and state committees and projects (as needed).
- Conduct research and grant writing.
- Conduct special projects as assigned by the Select Board and Town Administrator or any of the Town's Boards, Commissions and Committees. ARPA Funds, Annual Report, and Sewer Clerk are only a few examples of this list.
- Plan, develop, implement, coordinate, and manage the Town's Geographic Information System.

During the year 2022, there was a change in personnel for the Land Use Department. Suzanne Purdy left the position of Land Use Clerk in mid-June. Her work ethic and attentiveness will surely be missed, and we wish her the best in her endeavors. Jennifer Conti, a 2-year resident of Milton, filled the open position at the end of August.

The contract Town Planner, Bruce Woodruff, brings many years of town and city planning experience to the table in municipal and transportation planning and land use administrative functions, as well as serving as the GIS online mapping system coordinator. Over his 38 years as a resident of Milton, Bruce has served as the staff liaison to the Capital Improvement Program Committee, Planning Board, Zoning Board, and Economic Development Committee. Bruce has worked on the Master Plan revisions with the Planning Board. He has been a member of the Planning Board, Zoning Board, and was a member of the Cemetery Trustees.

2022 was a very productive year for the Planning Board. Working with the Town Planner and the Land Use Clerk, the board was able to complete Boundary Line Adjustments, Site Plan Reviews, and a subdivision application, Driveway Permit waiver requests, and a few other applications as required by the Zoning Regulations. Along with these applications, the Board has proposed four zoning ordinance changes: Adding a Building Height term to the Definition section that clarifies the calculation method for determining heights of proposed buildings when the ground around the building is uneven; adding an RV section to Article III, section 3.5 of the zoning ordinance since there is currently no mention of RVs, nor is there requirements for the safe occupation of RVs in Town; revising much of zoning Article VI, Open Space Developments to fix obvious loopholes in the language, restrict residential uses to single-family and duplexes, and remove the ability to change the proposed building height to over 35-ft. through the use of a conditional use permit; and finally, to replace the outdated and out of compliance Flood Plain Ordinance so that residents can continue to purchase more affordable flood insurance from the FEMA program.

The Board also worked to successfully replace the outdated subdivision regulations and revised the site plan review regulations that also met the requirements in the municipal small permit (MS-4) program required by the USEPA and NHDES.

The board would like to thank Town Planner Bruce Woodruff and Land Use Assistant, Jen Conti for all their hard work and assistance over the year, their guidance and knowledge has enabled the Board to move forward in updating required documents and enable becoming more transparent to the public with new workshop outreach processes. The Board appreciates all the effort, assistance and knowledge that comes from having an experienced Planner within the community and appreciates the dedication that the new Land Use Assistant has shown in learning a multi-faceted and challenging position.

Lastly, as Members and Alternate Members of this Board, we thank you for the opportunity to serve our Town. We meet the 1st and 3rd Tuesday of the month, at 6:00 PM at the Town Hall. Our meetings are open to the public and local democracy depends on local volunteers.

Office hours for the Land Use Clerk are Monday through Friday, 8 AM – 4 PM for questions and/or applications. Meetings with the Town Planner can be scheduled as requested. You may also visit the Planning Board page on our website at <https://www.miltonnh-us.com/planning-board> or call 603-652-4501 x 5.

Respectfully submitted, The Milton Planning Board

**Members**

Brian Boyers, Chairman	Anthony Gagnon
Ryan Thibeault, Vice Chair	Karen Golab
Paul Steer	Matthew Morrill, Ex-Officio
Jon Nute	

**Alternates**

Robert Graham  
Larry Brown

# Milton Police Department 2022

In 2022, we had a small decrease in our calls for service over 2021. We responded to 7,819 calls for service in 2022 and 8,568 calls for service in 2021. 2022 was an extremely hard year for the police department. We started 2022 with 7 full-time officers including the Chief of Police. We lost 5 officers, 3 officers to other agencies and 2 officers who left full-time law enforcement for other careers. This left the police department with two full-time police officers, the Chief and Ofc. Bachert, and three part-time officers to cover all calls for service for the Town of Milton and Milton Mills from May until December. In August we were able to hire two new officers, sending one to the Full-Time academy and the other through the Police Academy Law Package. Ofc. Cummer completed his law package training and field training in November and started his solo patrol in December giving us three full-time officers. Ofc. Hanscom graduated the full-time police academy in November and started his field training in December. Upon completion of field training Ofc. Hanscom will give the department four full-time officers to cover calls for the community. As we start 2023, we are currently investigating backgrounds on two more positions and continuing the hiring process for the last two positions. Staffing has been the biggest issue for our department for the last 3 years, with continued turn over and the overly aggressive competition for the small pool of employees, we are working harder than ever to find qualified employees to police our community. During 2022, we continued to respond to all calls for service that we have in years prior.

In 2022, we saw a large increase in Crimes Against Person cases. We saw the largest increases in simple assault cases and criminal threatening cases. We also continued to see an increase in theft/fraud cases again this year. These cases continue to evolve, and we ask residents to closely review all text messages, emails, phone calls or social media messages they receive for suspicious activity or items. We also ask residents to take advantage of the free credit report each year and review items on their credit report to make sure they have not become a victim of identity theft.

2022 has been the most challenging year of the last 22 years I have worked for the Town of Milton and Milton Mills. We are continuing to build out department

## **Milton Police Department 2022**

back and will continue to be the community-oriented department we have always been. We would like to thank all of our residents for working with our agency over 2022 when our staffing levels causes delays in our ability to investigate incidents. The officers of the Milton Police Department and I will always be available to respond in your time of need. We will always work tirelessly to keep Milton and Milton Mills a safe and welcoming community.

Sincerely,

Chief Richard Krauss

## 2022 Milton Police Department Activity

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**Arrests** **144**

Felonies	12
Misdemeanors/Violations	210
Protective Custody	10
Juvenile	12
Domestic Violence Related	40

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**Total Calls For Service** **7,819**

Accidents	76
Motor Vehicle Stops	1153
Motor Vehicle State Fines	\$14,599.20

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**Court Activity**

Guilty	92
Not Guilty	2
Nol Prossed	13
Arraignments	116
Trials	4
Superior Court Cases	10
Juvenile Hearings	1

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**Police Income**

Reports/Permits	\$	520.00
Witness Fees	\$	120.00
Details	\$	9,857.50
Town Fines	\$	2,525.00
Grants Received	\$	3,725.29

## Milton Police Department Crime Comparison 2021 versus 2022

Category	2021	2022	Percentage Change
Negligent Manslaughter	0	0	0%
Kidnapping/Abduction	0	1	100%
Forcible Rape	4	3	-25%
Forcible Fondling	4	19	375%
Aggravated Assault	2	2	0%
Simple Assault	33	57	73%
Intimidation	30	35	17%
Incest	0	2	200%
Statutory Rape	0	0	0%
Total Crimes Against Person	73	119	63%

### Crimes Against Property

Category	2021	2022	Percentage Change
Arson	0	0	100%
Burglary/B&E	2	1	-50%
Extortion/Blackmail	0	0	0%
Larceny(Shoplifting)	2	7	250%
Larceny(All Other)	27	32	19%
Motor Vehicle Theft	2	7	250%
Counterfeit/Forgery	4	0	-100%
Fraud	13	9	-31%
Embezzlement	0	0	0%
Receiving Stolen Property	1	0	100%
Criminal Mischief/Vandalism	18	29	61%
Total Crimes Against Property	69	85	23%

### Crimes Against Society

Category	2021	2022	Percentage Change
Drug/Narcotic Violations	10	11	10%
Pornographic Material	4	5	25%
Prostitution	1	0	100%
Weapons Law Violation	0	2	200%
Total Crimes Against Society	15	18	20%

**Milton Police Department Crime Comparison  
2021 versus 2022**

<b>Category</b>	<b>Group B Crimes</b>		<b>Percentage Change</b>
	<b>2021</b>	<b>2022</b>	
Issuing Bad Checks	2	1	200%
Loitering/Vagrancy	0	0	0%
Disorderly Conduct	15	7	-53%
Driving Under Influence	17	4	-76%
Drunkenness	3	6	100%
Family Non-Violent Offense	29	27	-7%
Liquor Law Violations	6	7	17%
Runaways	3	5	100%
Criminal Trespass	22	34	55%
Other Offenses	102	87	-15%
Total Group B Crimes	199	178	-11%



# PUBLIC WORKS DEPARTMENT - 2022

The Public Works Department held the annual road side clean up. This year wasn't as successful. We had a low turnout of volunteers. Hopefully 2023 will have a much larger turnout. Thank you to all those that volunteered to help keep Milton clean.

Ford Farm Road and Silver Street was reconstructed and paved this year.

We had a good year keeping up with some needed dirt road maintenance. We were able to grade the ditch lines and clean out run off areas. We worked on Roadside mowing and some brush cutting. Fixed washouts several times. Cold patch potholes on all roads. Replaced culverts on North East Pond Road and Teneriffe Road. Crack sealed Town hall parking lot in the Industrial park and Part of Jug Hill Road. Government Buildings Refurbished and repaired MFPL Steps and door. Met MS-4 Requirements with street sweeping and catch basic pumping.

The Department is currently at full staff for the first time in several years. I would like to thank my crew at the Highway, Government Buildings and Solid Waste Departments for all their hard work and dedication to the Town of Milton. They work long hours in the winter to keep our roads safe to travel and our sidewalks cleared as soon as they get a break from plowing. Town parks are kept clean and maintained. Transfer Station is clean and kept orderly.

Thank you to all the residents for your continued support, I look forward to serving you in 2023.

Respectfully,

Patrick Smith  
Director of Public Works

John Gagner  
Town Clerk/Tax Collector

townclerktaxcollector@miltonnh-us.com  
www.miltonnh-us.com



424 White Mountain Highway  
P.O. Box 180  
Milton, NH 03851

Tel: (603) 652-4501 ext. 4  
Fax: (603) 652-4120

TOWN OF MILTON, NEW HAMPSHIRE  
OFFICE *of the* TOWN CLERK/TAX COLLECTOR

To the Town of Milton,

2022 presented us all with challenges to what we had always considered normal. As Milton always does, we rose above, embraced community spirit, and continued celebrating what makes our community so special. We as a town supported each other as we always have, and that is something notable to recognize.

In 2022, the Town Clerk and Tax Collectors office processed voter registrations, boat and motor vehicle transactions, 1,122 dog licenses, both new and renewals, Vital Records, Marriage licenses, 16 Boat launch passes, 170 Beach passes, 1,880 Transfer station decals, Fishing and hunting licenses, performed notaries, and collected taxes.

The staff in the office have also volunteered to work at several town function events. We had a really great time participating at the Trunk or Treat event and the Breakfast with Santa event that were hosted by the Milton Recreation department. It was hard to consider these events work because we had so much fun at them. We also welcomed new volunteers at election time, and hosted multiple safe, successful elections in 2022.

Please remember to notify the Assessing department of any address changes relating to property taxes, or if you have any questions about tax credits, assessing, abatements, or exemptions.

If you have not already, please be sure to visit the town of Milton website to find out about the most up to date happenings across all departments and find the most up to date resources. From the town website, one can renew motor vehicle registrations, renew dog licenses, pay property taxes, purchase beach and boat passes, as well as order copies of vital records or obtain a transfer station decal.

As I finish my first submission for my first Town of Milton Annual Report, I am reminded of the tremendous amount of personal growth this opportunity has afforded me. This realization comes from an incredible network of supportive, professional peers within the town offices that don't believe in having a bad day. I owe them an enormous amount of gratitude for the encouragement that they have provided me through my first year. I am so very fortunate to serve our community with a group of individuals that care so strongly for it. I look forward to one day providing the same level of support to someone new that they have provided me.

In 2023, we look forward to providing all the same services that the town has come to expect of our office. The staff in the Town Clerk and Tax Collector's office extend thanks to all the Milton and Milton Mills residents for their continued support and we look forward to seeing everyone soon!

Respectfully Submitted,  
John Gagner  
Town Clerk and Tax Collector

TOWN CLERK'S REPORT

Ending December 31, 2022

	<b>GROSS INCOME</b>	<b>STATE FEES</b>	<b>TOWN FEES</b>
<b>MOTOR VEHICLE PERMITS</b>	\$1,287,553.00	\$354,374.45	\$933,178.55
<b>DOG LICENSES</b>	\$9,659.35	\$2,553.60	\$7,105.75
<b>DOG PENALTIES</b>	\$2,725.00		\$2,725.00
<b>UCC FILINGS</b>	\$1,590.00		\$1,590.00
<b>VITAL RECORDS</b>	\$3,177.00	\$1,668.00	\$1,509.00
<b>MARRIAGE LICENSES</b>	\$1,050.00	\$903.00	\$147.00
<b>NOTARY FEES</b>	\$1,100.00		\$1,100.00
<b>FISH AND GAME LICENSES</b>	\$1,411.00	\$1,374.35	\$36.65
<b>BEACH PASSES</b>	\$5,828.00		\$5,828.00
<b>BOAT PASSES</b>	\$841.00		\$841.00
<b>TRANSFER STATION DECALS</b>	\$10,543.00		\$10,543.00

Respectfully Submitted,

John Gagner

Town Clerk/ Tax Collector

# COMMITTEE REPORTS

## Budget Committee



At the Town Meeting on March 8, 2022, the voters approved the Town and School Operating Budgets proposed by the Budget Committee, that were both below the Default Budgets. Additionally, the Budget Committee (BC) needed to fill one vacancy. John Paul Russo elected to the 1-Year position. During the March 29<sup>th</sup> meeting, Laura Turgeon was elected the Chair and Bob Carrier was elected Vice-Chair.

Once again, this year Mr. Williams introduced and trained new committee members, on the Excel Budget and Expenditure Report Templates he created for the Town and School. The templates provide detailed historical data of the Operating Budgets and Expenditures from 2015-2021, and the 2022 Town and FY23 School Operating Budgets. The Expenditure Report Templates convert the text information into filterable data, making it much easier to track and summarize the monthly Town and School expenditures, identify potential problem areas, and in projecting year-end expenditures. These templates have now become the standard of use for the Board of Selectmen (BOS) and School Board to the BC. The Town Administrator (TA) has continued to work with this report and to provide feedback to enhance the reporting. These now include an area for Contracted Services to make it easier to view what is a contract and how much is being spent. Lisa Gautreau, continued to represent the Budget Committee on the Capital Improvement Program Committee (CIPC), which not only kept the BC informed, but aided in the development of the Capital Improvement Program recommendations for the Town Warrant Articles.

The committee started getting to work on budgets and focused on ensuring the accuracy in the monthly reporting. Mr. Williams gave a tutorial in creating the School Expenditure files, with the new Superintendent Adam Houghton, and Financial Manager Mackenzie Campbell, and new BC Chair Laura Turgeon.

After the difficulties that last year brought with the Administration changes, those thankfully did not expand into the new school year. Both Mr. Houghton and Mr. Campbell even though new and still getting up to speed with the way things work and are reported on, did an amazing job of keeping the BC up to date on expenditure reports. The BC was given the school budget earlier this year than we have ever had it. And the Administration made it very easy for both teams to work well together.

In August the BC had two of the committee members resign. John Paul Russo resigned due to moving out of the town, and Larry Brown resigned to join the School Board. That left the BC looking for two additional members. After the summer break the BC was able to welcome the two newest members Kimberly Wischnewski (Ward) and Stephanie Mills. Both ladies jumped right into work and became an intracule part of the committee.

The BC and BOS held their first joint meeting on September 15th to review and discuss department budget presentations. The department heads did their best to keep any increase to a minimum, and it was very apparent that the cost of heat and electricity would play a large role in the increase of budgets for 2023.

The BC has worked hard to make sure that we are continuing to be forthcoming with information regarding budgets and meeting minutes. We have done a great job of keeping the BC website up to date with all information. All meeting minutes and budgets can be found on the <https://www.miltonnh-us.com/> website.

Thank you,  
Laura Turgeon, Chair

<u>Name</u>	<u>Title</u>	<u>Term</u>	<u>Name</u>	<u>Title</u>	<u>Term</u>
Laura Turgeon	Chair, Elected	2025	Lisa Gautreau	Member, Elected	2023
Bob Carrier	Vice-Chair, Elected	2024	Stephanie Mills	Member, Elected	2023
Humphry Williams	Select Board Representative	2023	Mike Beaulieu	Member, Elected	2024
Peg Hurd	School Board Representative	2023	Kimberly Wischnewski	Member, Elected	2023

## MILTON CONSERVATION COMMISSION PO BOX 310, MILTON, NH 03851

[www.miltonnh-us.com/conservation-commission](http://www.miltonnh-us.com/conservation-commission)  
[mcc@miltonnh-us.com](mailto:mcc@miltonnh-us.com)

The Conservation Commission (CC) has five volunteer members and up to three alternates appointed by the Select Board. Our mission is to protect the Town's natural resources, as mandated by NH RSA 36-A, and to fulfill the conservation goals of the Milton Master Plan. We also try to increase awareness and appreciation of Milton's wonderful outdoor resources through education and outreach and by improving accessibility to town-owned conservation lands.

### Trail Volunteers Group:

In summer 2022, the CC established a Trail Volunteers group to maintain and build hiking trails on town-owned conservation properties. CC Alternate Jeff LeClair and Wonalancet Out Door Club volunteer Mike Schneider are our first energetic members. Here is Jeff's summary of the group's first six months:



"After exploring the Casey Road and Jones Brook conservation properties, Mike and I chose to begin a new loop trail at the Casey Road property that would take advantage of ridge views and an ancient pine. As Mike began clearing trail, frequent trail user Mark Pryor offered to join the trail building team under Mike's tutelage. New signage was added and in the spring the new loop will be ready for painted blazes. (Chair's note: Jeff does a terrific job maintaining these trails by removing litter and fallen trees!)"

We found Jones Brook Park to be quite grown in. Mike and I cleared the parking area and path down to the brook, built a new sign for the roadside, and re-installed the original tribute sign that had been in storage at Milton Townhouse since being rescued by John Katwick several years ago. We have also created a new trail following the Brook and continue to remove considerable trash left from the old sand and gravel operation."

### Protecting the Ponds:

An important focus of the CC is to protect the water quality, wildlife habitat, and recreational and scenic values of the Milton Three Ponds. In that effort, we gratefully rely on the hard work and dedication of Three Ponds Protective Association (TPPA), which conducts volunteer water quality testing, applies for grants to control invasive species, keeps an eye on possible cyano-bacteria outbreaks, and educates its members and the public about risks to the health of the Ponds. We particularly wish to thank TPPA Co-President Wayne Sylvester, who serves as TPPA representative on the CC, for his grant writing and coordination of the effort to control European Naiad and who submitted the following report:

*TPPA wishes to thank the residents of Milton, NH and Lebanon, ME for their continued support in our fight to manage an invasive aquatic plant in our Ponds. We received over \$45,000 in grants from NH DES and ME DEP. This resulted in our towns contributing a little over \$4,500 each in our efforts against European Naiad. This is an aggressive annual plant that spreads by both seeds and fragments. If unchecked, it has the ability to greatly reduce recreational activities such as boating, fishing, and swimming. Further it would significantly reduce property values! A herbicide treatment was applied on August 8, 2022, along with five weeks of DASH (Diver Assisted Suction Harvesting). Anyone with any concerns or questions should contact <http://www.threeponds.net>.*

## **CC Advisory Role to Protect Milton's Natural Resources**

New Hampshire gives town Conservation Commissions the role of gathering and reviewing information about our natural resources, and advising town boards on those issues. In this role, the CC reviewed about a half dozen wetland applications after making site visits and twice submitted comments to DES. We also wrote informational or advisory letters and made several presentations to the Planning Board and Select Board, on: revisions to the Open Space Development ordinance, a proposed solar installation on the Payne parcel, establishing a trails committee, and a summary of town-owned conservation properties and easements. We continue to assist Trout Unlimited with preparations for the Sam Plummer Road Culvert Project, to enhance fish passage.

### **Milton's Conservation Properties:**

The CC oversees seven town-owned conservation parcels, most of which were donated to the town but have limited accessibility. This year we held a series of five Saturday Stewardship Walks, to which the public and abutters were invited, to get to know these conservation lands and to make sure there are no encroachments or other issues. As a result of our walk on the Ball Property, we contracted a surveyor to re-mark sections of its boundary, which showed that some private structures are on town land.



We also oversee all town-held conservation easements on private properties and contract with an outside firm for yearly monitoring of those easements. This year we sent a letter to thirty landowners of the easement properties reminding them of the special natural resources on their lands and of the easement restrictions that protect them.

## **Outreach and Education**

The CC seeks to provide opportunities for people to learn about and access Milton's great outdoors. In July, we hosted an educational event at Town Beach about how to keep our lakes clean and healthy. In addition to Stewardship Walks, we offered a Wildlife Habitat Assessment walk led by Extension experts on the Ball Property. Our board members attended an assortment of educational workshops on topics such as how to control invasive upland plants.

To help people find places to recreate outside, we are delighted to make available our new free map of Town of Milton Walking Trails, which shows trailhead locations along with short descriptors of the trails. This trail locator map was created by MMRG Board Director Peter Goodwin, who gave generously of his time and talents. The map is at the printed at the end of this section and also available online on the CC webpage.

All our events are publicized on the CC's Facebook page; be sure to follow us!

## **New Land Conservation Projects:**

The CC held four public hearings and pledged donations totaling \$27,000 from our Conservation Fund to support local conservation easement projects by Moose Mountains Regional Greenways that will forever protect these lands from development. Three of the projects involve private landowners who wish no compensation for giving up their development rights. The fourth will complete a conservation easement on the town-owned combined Jones Brook Park and Payne parcels, as approved by town votes in 2003 and 2004.

## **2021 Financial Report**

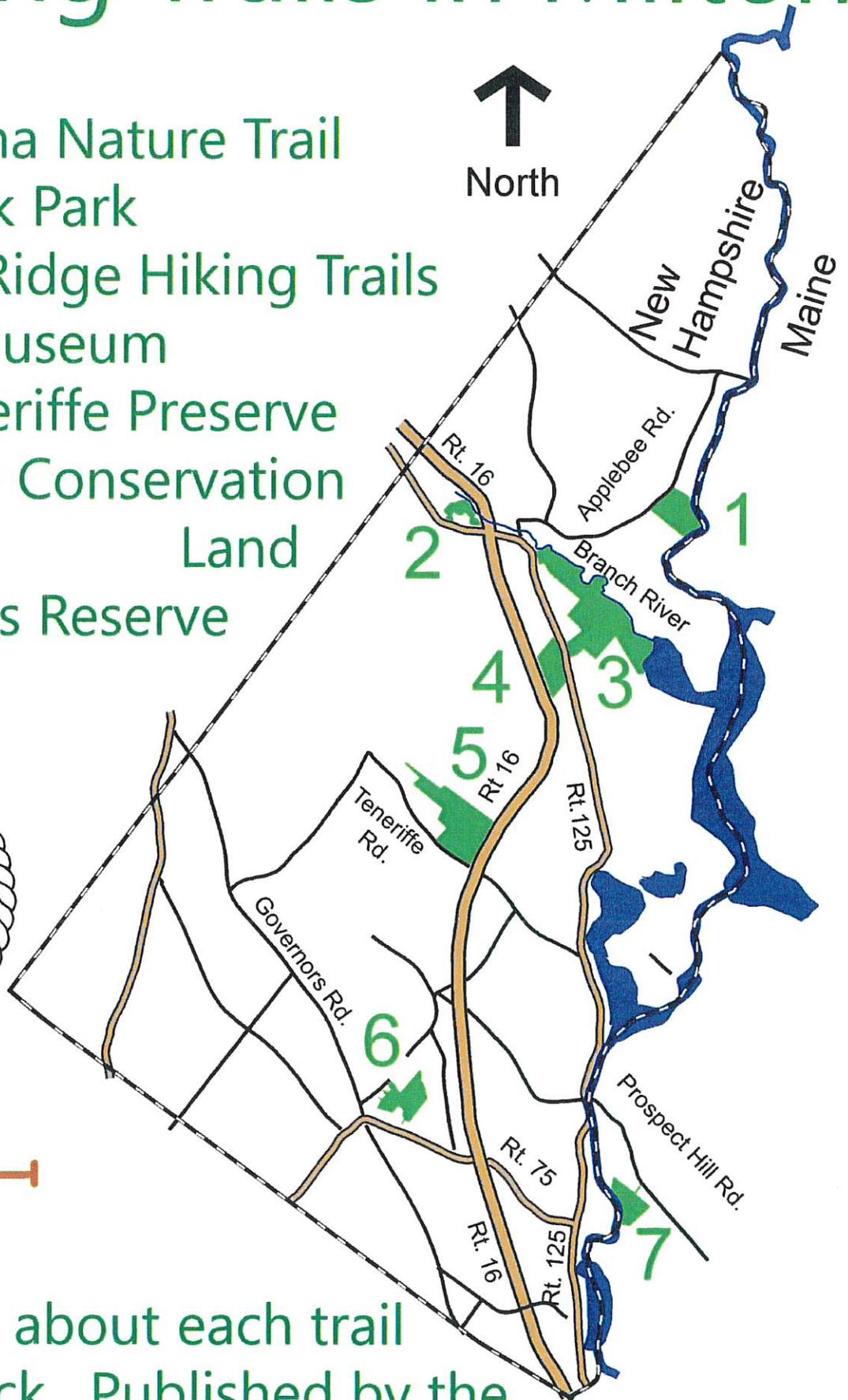
The CC's General Fund budget allocation for 2022 was \$6254. The unexpended balance after all invoices were paid is \$289. As usual, Professional Services constituted most of the spending. The largest single expense was finding and re-marking boundaries on the Ball Property. Second largest was the cost of monitoring town-held easements, and third paid for the annual UNH water testing of the Three Ponds, managed by the Three Ponds Protective Association (Thank You, TPPA!).

The CC has a dedicated Conservation Fund (CF), which is funded by 50% of the Town's collected Land Use Change Tax. The current balance of the CF accounts total is \$104,713.01. However, that balance does not yet reflect the recent transfer of \$20,000 out of the CF to Moose Mountains Regional Greenways for their purchase and conservation of 240 acres on the southwest slopes of Teneriffe Mountain. The balance will also change after the 2021 audit is finished, which is required before the 2021 and 2022 LUCT payments to the CF can be completed.

Respectfully submitted,  
Virginia Long  
Chair, Milton Conservation Commission

# Walking Trails in Milton

- 1 Camsie Anna Nature Trail
- 2 Jones Brook Park
- 3 Plummers Ridge Hiking Trails
- 4 NH Farm Museum
- 5 Mount Teneriffe Preserve
- 6 Casey Road Conservation Land
- 7 Salmon Falls Reserve



More info about each trail on the back. Published by the Milton Conservation Commission

Map produced by Peter Goodwin

*Posted 9/12/12*

1. Camsie Anna Nature Trail: 307 Applebee Rd. Kiosk with map\* at trailhead. 1.3 miles of interpretive trails. Pets on leash; remove pet waste. Bikes with permission. No hunting. Owned by Branch Hill Farm.
2. Jones Brook Park: White Mountain Highway across from Allen Hastings Rd. Less than 100 yards to Jones Brook for fishing access. Trails under development. Pets on leash. Owned by Town of Milton.
3. Plummers Ridge Forest and Farm Hiking Trails: Across from NH Farm Museum (see #4). Kiosk with map\* at trailhead. 5.4 miles of trails. Pets on leash; remove pet waste. Bikes with permission. Deer hunting in season. Owned by Branch Hill Farm and McKenzie's Farm.
4. New Hampshire Farm Museum: 1305 White Mountain Highway. Kiosk with map\* at trailhead. 1.1 miles of pedestrian trails, shown on Plummers Ridge trail map. Dogs on leash; clean up waste. No hunting, no bikes, no smoking.
5. Mount Teneriffe Preserve: 1.5 miles from Rte. 125 up Teneriffe Rd. Kiosk with map\* a short way in trail. Approximately 1.6 miles of foot trails. No pets, no bikes, no hunting. Owned by The Nature Conservancy (TNC).
6. Casey Road Conservation Land: End of Casey Rd off Governors Rd. Kiosk with map\* at trail entrance. Approximately 1 mile of trails. Pets on leash. Bikes and hunting allowed. Owned by Town of Milton. Conservation easement held by Moose Mountains Regional Greenways (MMRG).
7. Salmon Falls Reserve: Next to Prospect Hill Cemetery on Prospect Hill Rd in West Lebanon, less than ½ mile from bridge over the Salmon Falls River. Half mile loop foot trail. No bikes. Map\* on website. Owned by Three Rivers Land Trust (3RLT). Parking for one car at trailhead, others at cemetery.

No motorized vehicles, no trapping or target shooting, no fires or camping or on any of these trails.

All trails have parking for at least 2 vehicles at the trailhead, unless noted otherwise.

Most of these trails are on privately-owned land. Continued public access relies on visitors treating the land with care and respecting their rules. Please LEAVE NO TRACE! And consider donating to the non-profits 3RLT, MMRG, TNC, and NH Farm Museum to support their work.

\*Maps may be downloaded from the following websites (this flier available on MCC webpage):

Branch Hill Farm: <http://www.branchhillfarm.org/>,

The Nature Conservancy: <https://www.nature.org/en-us/>,

Three Rivers Land Trust: <https://www.3rlt.org/>,

Town of Milton Conservation Commission: <https://www.miltonnh-us.com/conservation-commission>.

## Zoning Board of Adjustment

Similar to 2021, the Zoning Board of Adjustment had another light year in 2022 with only a handful of applications presented to the board. In 2022, the Zoning Board of Adjustment met a total of seven times throughout the year, four of which were Public Hearings.

Two public hearings were for an Appeal of an Administrative Decision and one was for a Variance, and another was for a Special Exception.

As an all-volunteer board, we would like to thank the members of the board who have dedicated their personal time this year to assisting the community.

The Zoning Board of Adjustment meets on the 4<sup>th</sup> Thursday of the Month at 6:00 PM. Typically this is done at Town Hall. The agendas will be posted at two locations that include the town website and at Town Hall.

If you have any questions about applications or the application process, please contact the Land Use Clerk. The clerk is in the office Monday through Friday 8:00 AM to 4:00 PM. You may also visit the Zoning Board of Adjustment page on the website at [www.miltonnh-us.com/zoning-board-adjustment](http://www.miltonnh-us.com/zoning-board-adjustment) or call 603-652-4501 x5.

### Members

Stan Nadeau, Chairman  
Mike Beaulieu  
Stephen Baker

Larry Brown  
Phil Bean

### Alternates

John Alberghini  
Lee Howlett  
Andrew Rawson

# OUTSIDE AGENCY REPORTS



**American Red Cross**  
Northern New England Region

September 30, 2022

Town of Milton  
Attn: Chris Jacobs  
424 White Mountain Highway, P.O. Box 310  
Milton, NH 03851

Dear Chris,

As we look ahead to the new year, we take a moment to reflect on our profound gratitude to the municipal partners who help us deliver our lifesaving mission in our community. With your support, we are able to ensure the health, safety, and preparedness of our friends and neighbors throughout Northern New England.

Last year, our staff and volunteer workforce provided an array of services throughout the region:

- We made over **576 homes safer** by installing smoke detectors and educating families about fire safety and prevention through our Home Fire Campaign.
- Trained **34,765 people** in first aid, CPR, and water safety skills. (training data for county level)
- We collected over **132,000 units of blood**. Hospitals throughout Northern New England depend on the American Red Cross for these collections.
- In our region, over **3,900** service members, veterans, and their families received supportive services through our Service to the Armed Forces department.

Your American Red Cross remains committed to providing relief and support. We do this with the help of our incredible volunteers and donors, including you, our friends in Milton. *This year, we respectfully request a municipal appropriation of **\$200.00**.* These funds will directly benefit individuals and families right here in our region, who benefit from our unique services at no cost.

For more information about the work we've been doing in your area, please refer to the attached Service Delivery sheet for Strafford County. If you have any questions, please call us at 1-800-464-6692 or [supportnne@redcross.org](mailto:supportnne@redcross.org).

Warmly,

A handwritten signature in cursive script that reads "Lauren Jordan".

Lauren Jordan  
Development Coordinator

32 N Prospect St  
Burlington, VT 05401

2 Maitland St  
Concord, NH 03301

2401 Congress St  
Portland, ME 04101

[www.redcross.org/nne](http://www.redcross.org/nne)

American Red Cross of Northern New England



## Strafford County Service Delivery July 1, 2021 - June 30, 2022

### Disaster Response

In the past year, the American Red Cross has responded to **8 disaster cases** in **Strafford County**, providing assistance to **52 individuals**. Most commonly, these incidents were home fires. Red Cross workers were on the scene to provide food, clothing, lodging, emotional support, and more to families during their hours of greatest need. Our teams also provide Mass Care to first responders. Things like food, water, and warm drinks strengthen the brave people of your local Fire and Police Departments as they answer the call to keep your residents safe.

Town/City	Disaster Events	Individuals
Dover	2	31
Farmington	1	1
Milton	1	4
Rochester	4	16

### Home Fire Campaign

Last year, Red Cross staff and volunteers worked throughout Strafford County to educate residents on fire, safety and preparedness. We made **19 homes safer** by helping families develop emergency evacuation plans.

### Blood Drives

We collected **4,379 pints** of lifesaving blood at **148 drives** in Strafford County.



### Training Services

Last year, **1,010 Strafford County residents** were taught a variety of important lifesaving skills such as First Aid, CPR, Babysitting Skills and Water Safety.



### Service to the Armed Forces

We proudly assisted **77 of Strafford County's Service Members, veterans, and their families** by providing emergency communications and other services, including counseling and financial assistance.

### Volunteer Services

Strafford County is home to **131 American Red Cross Volunteers**. We have volunteers from all walks of life, who are trained and empowered to respond to disasters in the middle of the night, to teach safety courses, to help at our many blood drives, and so much more. The American Red Cross is proud that 90% of its staff is made up of volunteers; they are truly the heart and soul of our organization.





**Administrative Offices:**

577 Central Avenue, Suite 10  
Dover, NH 03820  
603-435-2500

**Early Childhood Centers:**

577 Central Avenue, Suite 50  
Dover, NH 03820  
603-285-9460

120 Main Street  
Farmington, NH 03835  
603-755-2883

150 Wakefield Street, Suite 117  
Rochester, NH 03867  
603-285-9461

46 Stackpole Road  
Somersworth, NH 03878  
603-817-5458

**Family Resource Centers:**

577 Central Ave, Suite 50  
Dover, NH 03820  
603-435-2500

150 Wakefield Street, Suite 117  
Rochester, NH 03867  
603-435-2500

**Outreach Office:**

577 Central Avenue, Suite 20  
Dover, NH 03820  
603-435-2500

**Food Pantry:**

577 Central Avenue, Suite 10  
Dover, NH 03820  
603-435-2500

September 9, 2022

Ms. Laura Turgeon, Budget Committee Chair  
Town of Milton  
P.O. Box 310  
Milton, NH 03851

Dear Ms. Turgeon,

Community Action Partnership of Strafford County (CAPSC) is pleased to submit this request for \$4,000.00 from the City of Milton upcoming budget.

At CAPSC, we strongly believe no one should go without having their basic needs met. As the leading anti-poverty agency in Strafford County, we strive to empower individuals and families to achieve self-sufficiency by opening the doors to resources and opportunities. When we achieve this goal, we reduce the impact of poverty and build a stronger community.

Last year, CAPSC helped over 10,000 Strafford County households through housing and homeless services, child and parent education, fuel and electric assistance, nutrition, transportation, and more. The value of these programs and services was worth over \$30 million. Your investment in our organization and its programs was leveraged to help us provide services to 353 households in the Town of Milton

Last year, in the Town of Milton, CAPSC:

- Paid \$517,356.18 in emergency rental assistance to landlords and utility companies to help 61 households avoid eviction and utility disconnections.
- Provided 120 households with fuel assistance, valued at \$182,297.00.
- Distributed 51,664 pounds of food to pantries in your town.
- Offered parent/guardian support programs to 3 families through our Family Resource Center and Home Visiting programs.

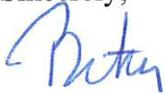
A detailed report of the services CAPSC provided last year by town is also attached.



Your continued support is critical to our ability to provide services that reduce poverty and help members of our community meet their basic needs. It is our hope that the services provided by CAPSC reduce the burden on your town and other systems of care in our community. With rising costs of food, energy costs, housing, and fuel, we anticipate an increase in the number of people accessing our services in the upcoming year, and we greatly appreciate your continued support to help us meet the growing need.

If you have any questions regarding our proposal, please do not hesitate to contact our Chief Advancement Officer, Melissa Spil, at 603-435-2480 or [mspil@straffordcap.org](mailto:mspil@straffordcap.org).

Sincerely,

A handwritten signature in blue ink, appearing to read "Betsey".

Betsey Andrews Parker, MPH  
Chief Executive Officer

<b>NUMBER OF RESIDENTS/HOUSEHOLDS SERVED</b>	<b>Strafford County</b>	<b>Milton</b>
Electrical Assistance- # households	2,822	144
Fuel Assistance- # households	1,921	120
Homeless Outreach	159	
Willand Pond Shelter	340	1
Homeless Prevention (RRH, Prevention, NHERAP, etc.)	2,450	61
Head Start- # of children	184	6
Early Head Start- # of children	138	3
Early Head Start Child Care Partnership # of children	27	-
Home Visiting - Health Families America # of families	48	1
Home Visiting - Comprehensive Family Supports and Services # of families	92	3
Family Resource Ctr	40	1
Childcare- FCC & DCC	67	
Neighbor Helping Neighbor- # of households	113	3
Senior Transportation- # of rides	1,625	-
Weatherization Assistance- # of homes	137	10
<b>TOTAL</b>	<b>10,163</b>	<b>353</b>
Average		3%
<b>NUMBER OF GOODS PROVIDED</b>	<b>Strafford County</b>	<b>Milton</b>
TEFAP Pounds of Food distributed to Strafford County Food Pantries	372,994	51,664
Emergency Food distributed from CAP offices for any residents in Strafford County	2,204	53
Thanksgiving - # of baskets	423	10
Christmas- # of baskets	216	6
Summer Meals Program (# meals served)	43,292	-
<b>TOTAL</b>	<b>419,129</b>	<b>51,733</b>
<b>Value of goods and services provided</b>	<b>Strafford County</b>	<b>Milton</b>
Electrical Assistance	\$1,278,469.15	\$63,294.96
Fuel Assistance	\$2,709,616.12	\$182,297.00
Homeless Outreach	\$78,451.55	
Homeless Prevention	\$20,380,071.55	\$517,356.18
Head Start	\$1,989,151.54	\$59,674.55
Early Head Start	\$825,415.24	\$16,508.30
Early Head Start Child Care Partnership	\$642,651.52	\$0.00
Home Visiting - Health Families America	\$26,504.70	\$530.09
Home Visiting - Comprehensive Family Supports and Services	\$310,140.38	\$9,304.21
Family Resource Ctr	\$217,313.75	\$6,519.41
Child care - FCC& FCC	\$552,332.10	
Neighbor Helping Neighbor	\$42,988.41	\$978.06
Senior Transportation (\$24.89 per ride)	\$40,446.25	\$0.00
Weatherization Assistance	\$2,307,496.74	\$112,975.00
TEFAP Food Distribution in Value @ \$ 2.94 per lb	\$1,096,602.95	\$151,892.16
Emergency Food distributed from CAP offices for all residents in Strafford County @ \$40 per pantry	\$93,207.16	\$2,241.37
Thanksgiving (Baskets) @ \$50.00 per Basket	\$21,150.00	\$500.00
Christmas (Baskets) @ \$50.00 per Basket	\$10,800.00	\$300.00
Summer Meals @ \$3.59 Per Meal	\$155,418.28	\$0.00
<b>TOTAL</b>	<b>\$32,778,227.39</b>	<b>\$1,124,371.30</b>



Thank you, Milton residents for your continued support of Cornerstone VNA, your local independent nonprofit visiting nurse association serving Strafford, Belknap, Carroll and Rockingham Counties in NH and York County in ME. As a nonprofit organization, we are committed to bringing services *to people of all ages regardless of their ability to pay*, so that families can stay together at home, even when facing the challenges of aging, surgical recovery, chronic or life-threatening illnesses or end of life care. We provide award-winning care at home through five programs: **Home Care, Hospice Care, Palliative Care, Life Care-Private Duty, and Community Care.**

Your support of Cornerstone VNA is greatly appreciated and demonstrates your commitment to helping those in need in your community. Throughout 2022, we recognized and celebrated our staff for always going “above and beyond” to care for patients and their families. The support we receive from our local communities contributes to our success and gives us the ability to provide the highest quality of care and innovative services. Thanks to your partnership, we are proud to share some notable accomplishments and updates from this year:

- Our lymphedema specialty program, which was launched at the end of 2021, experienced tremendous success and positive outcomes for many of our patients. Lymphedema is an abnormal collection of high-protein fluid just beneath the skin and can significantly impact an individual’s mobility and quality of life. We now have four certified lymphedema specialists at Cornerstone VNA. Their training and expertise in treating this condition has dramatically improved the care provided to our patients. The donations we receive help support the supplies and treatment needed, which is not fully reimbursable.
- The year was filled with the return of in-person programming including our Free Educational Programs, Grief Support Groups, Community Balance Classes, and Caregiver Cafés.
- Virtual programming and events continued to be an important option for our patients, families, and staff. For example, this year, we coordinated two virtual hospice memorial services, which has been a great way to remember our hospice patients and include families who live too far away to attend an in-person service.
- The most significant challenge of the year, which is a challenge shared by many health care organizations, is national nursing shortage. Fortunately, we have a wonderful organizational culture and a strong focus on the recruitment and retention of our amazing team. Our efforts to recognize their hard work, and invest in professional staff development opportunities, will be key to maintaining and growing our team.
- 2022 Awards and Recognition
  - The Hospice Care Program received a deficiency free survey by the State Medicare Surveyors
  - Newly designated as a Mental Health Friendly Workplace by the Dover Mental Health Alliance
  - Ann Vennard, Director of Advancement, received the NH Outstanding Volunteer Manager of the Year, awarded by the Governor
  - The Strafford County Public Health Network recognized Cornerstone VNA for our dedication & partnership through our region's COVID-19 vaccination response and for our commitment to our community
  - Cheryl Bonar, RN received the Nightingale Award and NH Health Care Hero Award (Seacoast Region)
  - Best of the Seacoast, Best Home Health Care Award Winner
  - The Falls Chamber of Commerce Nonprofit of the Year

We are excited to share that 2023 marks our 110-year anniversary, an important milestone in our history. Thank you for being there for us so that we can be there for you and your neighbors for many more years to come. Your investment enables us to provide care to your residents, regardless of their ability to pay, and to purchase special equipment for patients in need. Along with access to care, your support funds free community clinics, patient education and allows us to launch innovative program and services. We encourage residents to call Cornerstone VNA at 800-691-1133 if they have any questions. Thank you once again for your generous support. It is our privilege to continue providing trusted, compassionate, and expert health care to members of your community.

Respectfully,

*Julie Reynolds, RN, MS*

President/Chief Executive Officer

# YEAR IN REVIEW

# HAVEN

FISCAL YEAR 2021/2022

## EDUCATION

In spite of challenges from the COVID-19 pandemic, educators were able to more than double their reach from **3,071** students and **457** school staff to **6,281** students and **669** adults.

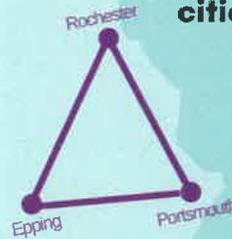
• 2020/2021  
• 2021/2022



\*visual of the increase in individuals served\*

## CLIENT SERVICES

As the **largest** agency offering domestic and sexual violence support services, HAVEN serves **48 cities and towns** throughout southeastern NH.



Client Services strives to be responsive to the needs of our clients in crisis and **empower** clients to take control of their own lives.



## CAMP HOPE

Expanding our services to youth through an **evidence-based mentorship and camp program** for those impacted by trauma.

HAVEN is the first affiliate of Camp Hope America in New Hampshire!

**One week at camp** provides a treatment dose equivalent to **5 months of individual therapy**, something that many youth in the program lack the resources to access.



## SHELTER

HAVEN **has changed the model** from **shared** living spaces to **separate suite** style living. This will promote our core ideals and values in our work with survivors.

HAVEN'S CONFIDENTIAL **SHELTER** HAS EXPANDED

**175%**

PERCENT INCREASE

HAVEN's **capacity** to shelter clients in residential housing has **expanded.**



Shelter capacity has expanded from 4 bedrooms\* to 11 bedrooms\*

## VOLUNTEER DIGEST

FY 21/22



**73** Active Volunteers  
**42** NEW Volunteers

**10,474** total hours volunteered



**\$625,000**  
=  
**16**  
FAMILIES

## HOUSING

Implementation of our **Office of Violence Against Women (OVW) Federal Housing Grant**. HAVEN has found homes for **16 families** in Rockingham and Strafford counties by providing rental assistance and supportive services.

## **HOW HAVEN IS FUNDED**

**FY22: July 2021-June 2022**

**Total Budget: \$2,296,751**

- ❖ **Federal Grants: \$1,182,141** **51.5%**
  - Victim of Crime Assistance Grant (VOCA)
  - Sexual Violence Prevention (SVP)
  - Sexual Assault Services and Programs (SASP)
  - Statewide Program to Improve Response to Domestic Violence (SPIRDV)
  - Community Development Block Grant-Portsmouth, Dover and Rochester (CDBG)
  - Emergency Food and Shelter Program (EFSP)
  - Rapid Rehousing and Emergency Solutions Grant (HUD)
  - Office of Violence Against Women (OVW)
- ❖ **State Funding: \$480,906** **20.9%**
  - Domestic Violence Prevention Program (DVPP)
  - State Grant in Aid, shelter funding (SGIA)
  - Joshua's Law – Domestic Violence – funds for emergency client needs
  - Bureau of Drug and Alcohol (BDAS)
- ❖ **Fundraising & Charitable Giving: \$388,116** **16.9%**
  - Donations
  - Events
  - Sponsorships
- ❖ **Municipalities: \$114,518** **5.0%**
  - NH Town/Cities of Rockingham and Strafford Counties
  - County Funding: Rockingham
- ❖ **Private Grants/Foundations: \$100,000** **4.4%**
- ❖ **Program Honoraria, Other: \$31,070** **1.4%**
  - Training & Education
  - Investment and Miscellaneous Income

## Stafford Nutrition & Meals on Wheels Program

Jaymie Chagnon, Executive Director  
Fiscal Year July 1, 2021 - June 30, 2022

Stafford Nutrition & Meals on Wheels is a private, nonprofit (501 3C) agency who provides services to the residents of Stafford County, NH. Our mission is to promote the well being of the elderly and disabled adults of Stafford County by providing services to foster independence in their own home and prevent or delay the need for institutional care. Through the delivery of hot nutrition meals in home or community settings, daily safety checks, nutrition education, and nutritional assessments SNMOW will promote physical and emotional health, protect their quality of life, and aide in the social & economic needs of the elderly and disabled.

Milton residents were primarily served through the Meals on Wheels program. This program delivers meals directly to the homes of elderly and handicapped residents of Milton. There is age, disability, and/or income criteria for this service. Drivers go to each person's home, deliver the meals, perform small tasks for the person, if needed, and report any noticeable change or problem to the site manager. The meals are geared to the nutritional needs of an elderly person and are low in fat and sodium. For eligible participants whose situations warrant it, we can also provide weekend meals, night meals, holiday meals, and "Blizzard Bags" to be used during the winter when the driver is unable to deliver meals due to inclement weather.

In addition to the meals the following are some of the support services provided this past year:

Safety Checks: with the delivery of each meal, we verify that the client is doing well. If the driver notes any changes in the client's behavior, habits, mannerisms, etc.; they will report it so a follow-up with their emergency contact will happen. In serious situation that require immediate action 911 would be called and the driver would stay with the client until the EMT arrive.

Information: refers to the information that is given to the clients via a SNMOW employee, and includes health tips; agency newsletters, notice regarding local information, etc.

Referrals: made to the VNA, BEAS, Community Action, and other service organizations to help mobilize resources to aid in the independent living of the client.

Home Visits: refers to the visits that the Outreach Coordinator or Field Supervisor makes to a client's home. All homebound clients receive home visits. Reasons for the visits include intake application on a new client; redetermination assessment on a client already receiving meals; to check on a sick client having problems, etc.

SNMOW is grateful to Milton for its support this past year. This funding was used to provide meals to homebound elderly in the Town of Milton. To be eligible for the home delivery program individuals must meet homebound criteria's set by the Older Americans Act, have health issues that make life more challenging, and most have income levels at poverty level.

Services provided specifically to Milton residents this past year include:

- 35 Milton residents (on average we are feeding 13 Milton residents per day)
- 3,182 Meals served to Milton residents.
- 2579 Safety Checks and Support Services

Participant statistical information

- 67% are over the age of 70.
- 57.3% say that MOW is their only source of food.
- 58.2% live alone.
- 68.2% have an income below \$1,300 per month.
- 80.4% say MOW is vital in their ability to remain in their home.

**From:** [xcaliber6550@gmail.com](mailto:xcaliber6550@gmail.com)  
**To:** [Milton Town Administrator](#)  
**Cc:** "[Janet Miller](#)"; "[Marilou MacLean](#)"  
**Subject:** RE: Food Pantry/  
**Date:** Thursday, January 26, 2023 8:12:59 AM

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Good Morning Chris,

During 2022 the Wakefield Food Pantry distributed 11,775 meals to residents of Milton. Of those served 116 individuals were under 18 years of age, 338 individuals were over 60 years of age and 332 individuals were between 19 and 59 years of age.

Our total individuals served from the six towns we serve was up 6.94% over 2021. We served a total of 100,995 meals in 2022.

Our cost of food rose dramatically in 2022 and was 44% higher than 2021, for a total food cost of \$27,887.

Howie Knight  
President  
Wakefield Food Pantry  
603-986-6550

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**From:** Janet Miller <[janet@millernh.com](mailto:janet@millernh.com)>  
**Sent:** Wednesday, January 25, 2023 3:19 PM  
**To:** Marilou MacLean <[uwmarilou@hotmail.com](mailto:uwmarilou@hotmail.com)>; Knight Howie <[xcaliber6550@gmail.com](mailto:xcaliber6550@gmail.com)>  
**Subject:** Fwd: Food Pantry/

This is a request from the town of Milton. As far as I know, we were not asked to submit anything before. But it sounds like a good idea.

Janet

Sent from my iPad

Begin forwarded message:

**From:** Milton Town Administrator <[miltonta@miltonnh-us.com](mailto:miltonta@miltonnh-us.com)>  
**Date:** January 25, 2023 at 2:53:06 PM EST  
**To:** [janet@millernh.com](mailto:janet@millernh.com)  
**Subject:** Food Pantry/

Will Wakefield Food Pantry be submitting something promoting your organization for inclusion in our annual report?

We will be sending our report to the printers on Feb 17th

---

Chris Jacobs

Town Administrator

Office: 603.652.4501 x1

E-mail: [miltonta@miltonnh-us.com](mailto:miltonta@miltonnh-us.com)

## STRAFFORD REGIONAL PLANNING COMMISSION 2022 TOWN OF MILTON ANNUAL REPORT

Strafford Regional Planning Commission works with municipalities, statewide organizations and other partners to provide technical assistance with planning documents, outreach, projects and regulations. SRPC creates a space for stakeholders to connect, share information, and engage with important planning initiatives.

### 2022 Accomplishments:

(Value of each service provided at no additional cost to the town is in parentheses)

- Began the Town's Hazard Mitigation Plan Update that is to be completed in early 2023. (\$1,500)
- Participated in an educational event hosted by the Milton Conservation Commission to raise awareness on reducing non-point pollution to local lakes and rivers. (\$400)
- Finalized the update to the Town's site plan and subdivision regulations to revise its stormwater management regulations. This project started in 2021 and ended with the successful adoption by the Planning Board in 2022. (\$6,882)
- Provided support as the chair of the Explore Moose Mountains committee, an initiative to promote Brookfield, Farmington, Middleton, Milton, New Durham, Wakefield, and Wolfeboro, including coordinating meetings, preparing and submitting a successful USDA RD grant for \$60,000, and assisting with implementation of grant activities including strategic planning. (\$4,300 for all six communities)
- Digitized municipal records such as Planning Board minutes, Zoning Board minutes, and site plans through the Records Digitization Program. (A total of 94 hours with a value of \$4,230)
- Provided direct technical assistance for Covid-19-related funding and other economic development resources to four small business owners.
- Completed a community assessment related to strengths and opportunities for age-friendly considerations in the eight AARP livability domains as part of SRPC's Communities for Healthy Aging Transitions (CHAT) project. (\$600)
- Conducted three NHDOT traffic counts to support local and statewide planning efforts. (\$450)
- Conducted four bike/pedestrian counts to support local recreation and planning efforts. (\$800)
- Ordered *New Hampshire Planning and Land Use Regulation* books for local land use boards. (\$145.80)

### 2022 Regional Accomplishments

- Completed the annual update to the Comprehensive Economic Development Strategy.
- Convened bi-weekly calls of the Seacoast Economic Development Stakeholders. Applied for and began administration of a Collaborative Economic Development Regions grant from NH BEA to support continued facilitation of the group and implementation of workforce development programming.
- Expanded and updated the Regional Data Snapshot, an annual document that contains many data metrics and maps referenced in our core planning documents and support local planning efforts.
- Completed Brownfields assessment and cleanup planning activities for the 2019 EPA Area-Wide Assessment grant. Applied for a new Area-Wide Assessment Grant to begin in October 2023.
- Expended SRPC's CARES Act Economic Recovery and Resiliency grant through programming activities including promotion of funding opportunities, and technical assistance for local businesses through the Community Technical Assistance program and the record digitization initiative.
- Solicited, ranked, and submitted new transportation projects for inclusion in the SRPC Metropolitan Transportation plan and Statewide Ten-Year Plan.
- Created an interactive arts and culture inventory map for regional attractions on SRPC's ArcOnline platform.
- Partnered with Rockingham Planning Commission to develop a Resilient Land Use Guide that provides a set of model land use regulations to assist municipalities taking steps to adapt to climate change and coastal hazards

- Partnered with the NH Coastal Adaptation Workgroup (CAW) and CAW partners to conduct a needs and opportunities assessment with upper watershed communities related to extreme weather and the long-term impacts of climate change.

**Goals for 2023**

- Provide support to Explore Moose Mountains (EMM) through technical assistance with its USDA Rural Development grant tasks for the duration of the funding cycle, ending June 30, 2023. Additionally, decide with the EMM Committee whether it will seek funding for the subsequent year, and if so, assist with the grant application.
- Finalize the Regional Housing Needs Assessment.
- Complete SRPC's first Active Transportation plan, which will address bicycle and pedestrian access, infrastructure, connections, and safety.
- Complete SRPC's first Congestion Mitigation plan, which will take traffic/land use data and present corridor-focused information that will assist with potential congestion mitigation projects.

**Commissioners:** Karen Golab, John Nute



We Care Food Pantry

We Care Food Pantry  
39 South Main Street, Suite 182  
370 White Mountain Highway  
Milton, NH 03851  
603-923-9456

Agenda 9-12-2022



Recd 8-29-22

To: Milton Board of Selectman  
White Mountain Highway  
Milton, NH 03851

Thank you for your support for our pantry and monetary donations your welcoming words when we first arrived in Milton. We appreciate your encouragement and monetary help. Since we moved into Milton our numbers have increased from 60 families a week to 183. We are averaging 150 to 185 every week now. We are serving families from Strafford County and Lebanon Maine. We do not turn anyone away that needs food. Our weekly budget for purchasing food had basically doubled. We used to spend 50.00 to 100.00 per week at the NH Food Bank. Now we spend 200.00 to 300.00 a week. We order 3000 to 4000 lbs. of food each week at the NH Food Bank. We also purchase items at Market Basket such as eggs and other items we can't purchase at the food bank. We have people coming in that own their homes and cannot get any help for food.

Veterans come in for food as they can't afford medications, mortgages, rent or heat and food. Seniors who worked all their lives to own their homes cannot get any help at all because they own their homes. So many needs in Milton and Strafford County. We are so blessed to be in a town that takes care of each other and loves their community. It costs us \$800.00 to \$1000.00 a month in food. We have other expenses as well. Now that we have 3 vehicles, we have more insurance, maintenance and repairs to pay for. We appreciate any help you can give us.

We are requesting a monetary request of \$ 5000.00.

Thank for your support  
God Bless  
Betty Eaton  
Food Pantry Director  
603-923-9456

Can the food bank start their own food drive?

How many in milton vs other towns?



# LIST OF 2022 MINUTES

## MILTON BOARD of SELECTMEN - MINUTES LOG

MILTON BOARD of SELECTMEN - MINUTES LOG		Year = 2022		This spreadsheet intended to comply with RSA 91-A:3, III					
Date of Meeting	Time Meeting Started (EST)	Public or Non-Public	Non-Public Under RSA 91-A ??	Public or Non-Public Topic	Draft Minutes Posted {date}	Non-Public Sealed (Y / N)	Sealed Until {date}	Approved Minutes Posted on {date}	Submitted to Town Clerk on {date}
1/3/2022	6:00pm	Public			1/10/2022			1/25/2022	1/25/2022
1/3/2022	9:10pm	Non-Public	II d	McCauley	1/10/2022	No	N/A	1/25/2022	1/25/2022
1/10/2022	4:30 PM	Public			1/18/2022			1/25/2022	1/25/2022
1/24/2022	6:00pm	Public						2/10/2022	2/10/2022
1/24/2022	8:26 pm	Non-Public	II b	New Hire - PWD	N/A	No	N/A	1/25/2022	1/25/2022
1/24/2022	8:30 pm	Non-Public	II d	Meatley Taxes Due	N/A	No	N/A	1/25/2022	1/25/2022
1/24/2022	8:36 pm	Non-Public	II d	Hunter Taxes Due	N/A	No	N/A	1/25/2022	1/25/2022
1/24/2022	8:40 pm	Non-Public	II d	Vachon Taxes Due	N/A	No	N/A	1/25/2022	1/25/2022
1/24/2022	8:43 PM	Non-Public	II d	Willey Taxes Due	N/A	No	N/A	2/10/2022	2/10/2022
2/5/2022	10:30am	Public		Deliberative Session	N/A	No	N/A	2/14/2022	she wrote them
2/7/2022	meeting was postponed to Feb 9th								
2/9/2022	6:00pm	Public			2/14/2022			3/1/2022	3/1/2022
2/9/2022	N/A	Non-Public	N/A	Willey- taxes due	-mtg not held as issue was resolved prior to meeting.				N/A
2/9/2022	6:45 PM	Non-Public	II b	Assessor position	N/A	No	N/A	2/16/2022	2/17/2022
2/28/2022	6:00pm	Public							
2/28/2022	6:54 pm	Non-Public	II d	Hunter	N/A	No	N/A	3/22/2022	3/22/2022
2/28/2022	7:18 pm	Non-Public	II d	F Watson Trust	N/A	No	N/A	3/1/2022	3/1/2022
2/28/2022	7:25 pm	Non-Public	II b	Land Use Pay	N/A	No	N/A	3/1/2022	3/1/2022
3/7/2022	6:00pm	Public		this meeting was cancelled due to lack of notice					
3/7/2022		Non-Public		this meeting was cancelled due to lack of notice					
3/11/2022	5:30pm	Non-Public	II a	TC compensation		No	N/A	3/22/2022	3/22/2022
3/11/2021	5:45 pm	Non-Public	II b	M Beauchamp		No	N/A	3/22/2022	3/22/2022
3/21/2022	6:00pm	Public			3/28/2022			4/5/2022	4/5/2022

MILTON BOARD of SELECTMEN - MINUTES LOG

3/21/2022	8:01 pm	Non-Public	II a	PD Contract Closeout	No	N/A	3/22/2022	3/22/2022
3/21/2022	8:06 pm	Non-Public	II a	Overtime Compensation FD hiring and compensation	No	N/A	3/22/2022	3/22/2022
3/21/2022	8:19 PM	Non-Public	II a	R Lover	No	N/A	3/22/2022	3/22/2022
3/21/2022	8:35 pm	Non-Public	II d	K Ayers	No	N/A	3/22/2022	3/22/2022
3/21/2022	8:54 pm	Non-Public	II j	J Gagner	No	N/A	3/22/2022	3/22/2022
3/21/2022	9:15 am	Non-Public	II a	V Gray	No	N/A	3/22/2022	3/22/2022
3/21/2022	9:50 am	Non-Public	II a		No	N/A	3/22/2022	3/22/2022
4/4/2022	6:00pm	Public	II a + b	Highway Dept Hiring	No	N/A	4/5/2022	4/5/2022
4/4/2022	7:55 PM	Non-Public	II c	Slosky	No	N/A	4/5/2022	4/5/2022
4/4/2022	8:03 PM	Non-Public	II a + b	Comp for Employees	No	N/A	4/5/2022	4/5/2022
4/4/2022	8:13 PM	Non-Public	II a + b		No	N/A	4/5/2022	4/5/2022
4/18/2022	6:00pm	Public	II a	revised by HW	N/A	N/A	6/10/2022	6/10/2022
5/2/2022	5:14 pm	Non-Public	II d	Slosky	No	N/A	5/17/2022	5/17/2022
5/2/2022	6:00pm	Public	II a	Police Dept	No	N/A	5/17/2022	5/17/2022
5/2/2022	8:23 pm	Non-Public	II d	McCauley	No	N/A	5/17/2022	5/17/2022
5/2/2022	9:01 PM	Non-Public	II d		No	N/A	5/17/2022	5/17/2022
5/16/2022	6:00pm	Public	II j	Cole-McCrea	No	N/A	6/7/2022	6/7/2022
5/16/2022	8:00pm	Non-Public	II j		No	N/A	5/17/2022	5/17/2022
6/6/2022	6:05pm	Public	II a	6/10/2022 (on wall only)			6/21/2022	6/21/2022
6/6/2022	6:00pm	Non-Public	II a	Highway Dept Hiring	No	N/A	6/7/2022	6/7/2022
6/6/2022	5:16 PM	Non-Public	II a	Land Use Clerk	No	N/A	6/7/2022	6/7/2022
6/13/2022	6:00pm	Workshop - Sewer		Facilities Plan			6/21/2022	6/21/2022
6/15/2022	5:05pm	Public		CIP Appointments			6/21/2022	6/21/2022
6/20/2022	6:00pm	Public		6-24--22 wall only			7/12/2022	7/12/2022

MILTON BOARD of SELECTMEN - MINUTES LOG

6/20/2022	7:22pm	Non-Public	II b	Police Dept Hiring	N/A	No	N/A	6/21/2022	6/21/2022
6/20/2022	7:29pm	Non-Public	II a	PD OT Compensation	N/A	No	N/A	6/21/2022	6/21/2022
6/20/2022	7:43pm	Non-Public	II c and d	Symon Mayn	N/A	No	N/A	6/21/2022	6/21/2022
6/20/2022	8:06pm	Non-Public	II d	Map 3 Lot 12	N/A	No	N/A	6/21/2022	6/21/2022
6/20/2022	8:29pm	Non-Public	II a	Dismissal, Promotion & Setting Compens		No	N/A	6/21/2022	6/21/2022
6/27/2022	6:00pm	Public - Goals			7/5/2022			7/12/2022	7/12/2022
7/11/2022	6:00pm	Public			7/26/2022 on wall			7/29/2022	7/29/2022
7/11/2022	7:10pm	Non-Public	II c	Herrick D.	N/A	No	N/A	7/12/2022	7/12/2022
7/11/2022	7:22pm	Non-Public	II a	Brown K.	N/A	No	N/A	7/12/2022	7/12/2022
7/11/2022	7:44pm	Non-Public	II a	Grade & Step Plan	N/A	No	N/A	7/12/2022	7/12/2022
7/11/2022	7:35pm	Non-Public	II b	PD - Hiring	7/12/2022	No	N/A	7/25/2022	7/26/2022
7/11/2022	9:22m	Non-Public	II c and e	Litigation	7/12/2022	No	N/A	7/25/2022	7/26/2022
7/18/2022	6:00pm	Workshop w/ Dept Heads			7/26/2022 on wall			7/29/2022	7/29/2022
7/25/2022	6:00pm	Public			7-29-2022 on wall			8/1/2022	8/2/2022
7/25/2022	7:22 pm	Non-Public	II c	Thibeault Ryan	N/A	No	N/A	7/25/2022	7/26/2022
7/25/2022	7:32 pm	Non-Public	II a	Gray Virginia	N/A	No	N/A	7/25/2022	7/26/2022
7/25/2022	7:57pm	Non-Public	II e	Lit. 3 Ponds v Milton	N/A	No	N/A	7/25/2022	7/26/2022
7/25/2022	8:06 pm	Non-Public	II e	Legal Cahill v Milton	N/A	No	N/A	7/25/2022	7/26/2022
7/25/2022	8:16 pm	Non-Public	II a	Grade and Step Plan	N/A	No	N/A	7/25/2022	7/26/2022
8/1/2022	6:00pm	Public			8-5-22 on wall	Postponed to 9-12-22		9/12/2022	9/14/2022
8/1/2022	6:29pm	Non-Public	II c	Tax Deeded Parcels	8-5-22 on wall	No	N/A		
8/15/2022	6:00pm	Public			8-24-22 on wall			9/12/2022	9/14/2022
8/15/2022	8:33 PM	Non-Public		Hiring LU clerk				8/16/2022	8/16/2022
8/15/2022	8:58 PM	Non-Public		Compensation of Hiring Employees				8/16/2022	8/16/2022
8/24/2022	6:00pm	Public			8-30-22 on wall			9/12/2022	9/14/2022
8/24/2022	6:00pm	Non-Public	II a	Elected Positions Compensation		8-30-22 on wall		9/12/2022	9/14/2022
9/7/2022	5:00 PM	Public			9/9/2022 on wall			9/12/2022	9/14/2022



MILTON BOARD of SELECTMEN - MINUTES LOG

11/17/2022	6:00pm	Joint Meeting with the Budget Committee						12/5/2022	12/6/2022
11/21/2022	6:00pm	BOS Meeting and setting the tax rate						12/27/2022	12/6/2022
	7:39 pm	Non-Public	II d	Thibeault Ryan	N/A	No	N/A	11/21/2022	11/22/2022
	7:43 pm	Non-Public	II a	Krauss Richard	N/A	No	N/A	11/21/2022	11/22/2022
12/5/2022	6:00pm	Public						12/19/2022	12/20/2022
	8:55 PM	Non-Public	II a	Brown, Karen	N/A	No	N/A	12/5/2022	12/6/2022
	9:05 PM	Non-Public	II a	Smith, Pat	N/A	No	N/A	12/5/2022	12/6/2022
12/19/2022	6:00pm	Public						1/5/2023	1/5/2023
	8:30 pm	Non-Public	II e	Legal Cost Review	N/A	No	N/A	12/20/2022	12/20/2022
	8:40pm	Non-Public	II d	M 9 L 84 Tax Parcel	N/A	No	N/A	12/20/2022	12/20/2022
	8:51 PM	Non-Public	II a	WWTP Op Contract	N/A	No	N/A	12/20/2022	12/20/2022
12/26/2022	5:00pm	Non-Public	II a	Resignations and Hiring	N/A	No	N/A	1/5/2023	1/5/2023

# REPORTS OF THE STATE

**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT BIRTH REPORT**

**01/01/2022 - 12/31/2022**

-- MILTON--

<b>Child's Name</b>	<b>Birth Date</b>	<b>Birth Place</b>	<b>Father's/Parent's Name</b>	<b>Mother's/Parent's Name</b>
POULIN, HARRISON DANA	01/06/2022	DOVER, NH	POULIN, ADAM ARMSTRONG	POULIN, CHANDRA MARIE
POULIN, EMELIA LEE	01/06/2022	DOVER, NH	POULIN, ADAM ARMSTRONG	POULIN, CHANDRA MARIE
BARTLETT-BROWNE, JUNEAO FOX	02/10/2022	ROCHESTER, NH	BARTLETT-BROWNE, TYLER ROSS	BARTLETT-BROWNE, PIPER WEONA
COSTELLO, AIMREE PRISCILLA	03/28/2022	DOVER, NH		COSTELLO, SUSAN LYNN
MARTIN, BENJAMIN GARY	03/30/2022	DOVER, NH	MARTIN, DAVID JAMES	MARTIN, DANIELLE GUINDON
PARADIS, DECLAN WILLIAM	04/18/2022	DOVER, NH	PARADIS, CHRISTOPHER JAMES	PAQUETTE, BRITTANY MARIE
LIU-NORTON, WILLOW MAI	04/26/2022	DOVER, NH	LIU-NORTON, TOBY TIANA GARBO	LIU-NORTON, JESSICA MAE
MCNULTY, ALICE RETTA	05/03/2022	ROCHESTER, NH	MCNULTY, DILLON ALBERT	KING, KAYLA JANETTE
VANLUVEN, HEARSHELL THOMAS	05/06/2022	DOVER, NH	VANLUVEN, HEARSHELL JOHN	VANLUVEN, KATIE ANN
FOX, ADELINE MICHELE	05/11/2022	DOVER, NH	FOX, BRIAN MICHAEL	FOX, HANNAH MICHELE
LANEY, MAKENA RAE	05/12/2022	DOVER, NH	LANEY, DEVIN JAMES	BILODEAU, KARIE NICOLE
HANSON, COLBY FRANK	05/29/2022	DOVER, NH	HANSON JR, FRANK SIMEON	HANSON, KIMBERLY DAWN
STANLEY, TANNER JAMES	06/08/2022	DOVER, NH	STANLEY, TREVOR JAMES	POTTER, KATELYN RILEY
ROHRDANZ, POPPY GRACE	07/29/2022	DOVER, NH	ROHRDANZ, JARED MICHAEL	ROHRDANZ, GAEL MCMANAS
BOOTH, OLIVIA GRACE	08/15/2022	EXETER, NH	BOOTH, DAVID JEFFREY	KELLEY, KIMI LEE
BAKER, MAELIE ROSE-JEAN	08/17/2022	DOVER, NH	BAKER, ANDREW EDWARD	BAKER, JAYCEE MAE
COFFEY, LAYLA ANN	08/28/2022	DOVER, NH	COFFEY, DANIEL ROBERT	EASTMAN, STEPHANIE LYNN
MINNON, CALLAN FRANCIS	09/02/2022	DOVER, NH	MINNON, SPENCER FRANCIS	MINNON, ASHLEY NICOLE
BUTLER, OLIVER COE	11/08/2022	DOVER, NH	BUTLER, CASE OLIVER	BUTLER, NATASHA LYNN
STEFANO, LUNA AUNDREA	11/24/2022	DOVER, NH	STEFANO, JARED WILLIAM	STEFANO, CICELY MARIE
STEFFIARE, CORAL ROSE	12/11/2022	DOVER, NH	STEFFIARE, JONATHAN MICHAEL CLAY	CAHILL, MIRANDA LYNN

Total number of records 21

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

12/31/2021 - 12/31/2022

--MILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
RICHARDS, ALDEN CALVIN	01/06/2022	MILTON MILLS	RICHARDS, HERMAN	BOURGEOIS, ANNETTE	Y
CHADBOURNE, JOHN STEPHEN	01/12/2022	PORTSMOUTH	CHADBOURNE, FLOYD	CLUFF, GWENDOLYN	N
WYATT, TIFANIE LYNN	01/17/2022	ROCHESTER	WYATT, RICHARD	JOHNSON, CHERYL	N
SULLIVAN, BARBARA MORSE	01/18/2022	MILTON	MORSE, HENRY	PERKINS, MADELINE	N
COLE-FELT, CATHERINE R	01/22/2022	ROCHESTER	McFARLAND, SUMNER	COLE, CATHERINE	N
NEWHALL, MARY C	01/22/2022	DOVER	THOMPSON, RALPH	BROOKS, BLANCHE	N
ELLIS, LEON L	02/12/2022	MILTON	ELLIS SR, RUSSELL	COLLINS, THELMA	Y
SMITH, PATRICIA MARJORIE	02/17/2022	MILTON MILLS	HILL, WINFRED	CLOUGH, MARJORIE	N
DREW, SHIRLEY MAY	02/18/2022	MILTON	PERRY, CHARLES	WING, RUTH	N
BURNHAM, MAURICE LINWOOD	02/21/2022	ROCHESTER	BURNHAM, VERNON	LADD, ELIZABETH	Y
CURRIER, JUSTIN MICHAEL	03/11/2022	MILTON	CURRIER, MICHAEL	BAKER, LOUISE	Y
TIRRELL, SYLVIA JEAN	03/15/2022	MILTON	MERRILL, FRANK	UNKNOWN, BERYL	N
HORNE, BRUCE EDWARD	03/18/2022	PORTSMOUTH	HORNE, HAROLD	PLAISTED, DOROTHY	N
PERRY, JAMES CLINTON	03/30/2022	MILTON	PERRY, CHARLES	WING, RUTH	Y
JEWETT, MARILYN	04/01/2022	MILTON	HARRINGTON, HERMAN	DEMORANVILLE, VIOLET	N
CORSO, RUSSELL MARK	04/01/2022	ROCHESTER	CORSO, FRANK	SIMOES, MABEL	N
ST CYR, ROBERT LEO	04/02/2022	ROCHESTER	ST CYR, LEO	FLOURDE, ALLIETTE	N
NEENAN, DEBORAH ANN	05/16/2022	MILTON	NEENAN, KENNETH	COLWELL, BONITA	N

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION



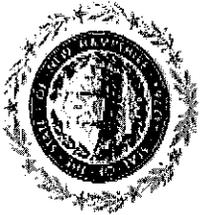
RESIDENT DEATH REPORT

12/31/2021 - 12/31/2022

--MILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
HOZA, THOMAS JOHN	05/25/2022	PORTSMOUTH	HOZA, JOHN	HORANSKY, MARY	Y
MCMATH, FRED COLIN	06/14/2022	MILTON	MCMATH, FREDERICK	KLINE, M NATALIE	N
MILLS, RONALD LONNIE	06/20/2022	MILTON	MILLS, LONNIE	BLACK, GEORGIA	Y
MOFFETT SR, JOHN L	06/26/2022	MILTON	MOFFETT, JOSEPH	ROULEAU, MADELENE	N
CAMARA, JANE L	06/30/2022	ROCHESTER	WHEATON, HAROLD	JOYCE, MARGARET	N
HARRINGTON, DARLENE J	07/18/2022	ROCHESTER	HARRINGTON, FREDERICK	CAMPBELL, ARLENE	N
FORTIER, DAVID A	07/18/2022	MILTON	FORTIER, WILFRED	FRANCIS, VIRGINIA	N
FORTIER, MARTHA ARLETTE	07/29/2022	MILTON	MACINTYRE, CHARLES	MANLEY, FLORENCE	N
GAULIN, SANDRA	07/29/2022	MILTON	JAREST, PHILIP	GARLAND, HARRIET	N
TUFTS, MICHAEL ANTHONY	08/09/2022	MILTON	TUFTS, MERTON	DUPREY, GERALDINE	N
COSTANTINO, ROBERT W	08/21/2022	DOVER	COSTANTINO, ANTHONY	UNKNOWN, JESSE	Y
PERRY, ATHENA	08/21/2022	FARMINGTON	PAPPAGEORGE, LOUIS	JANOPOULOS, JENNIE	N
KANE, JOHN MICHAEL	09/02/2022	MILTON MILLS	KANE, JOHN	STEIGMERE, HARRIETT	N
ROBIDAS SR, MARCEL GERARD	09/21/2022	ROCHESTER	ROBIDAS, GEORGE	LEFEBVRE, JULIETTE	Y
WEEKS, LESLIE D	10/02/2022	MILTON	DWYER, ROBERT	COFFMAN, MARION	N
LYNCH, PAULA A	10/06/2022	MILTON MILLS	PULSIFER, ALBERT	YOUNG, MILDRED	N
POTTER, LYNN	10/07/2022	MILTON	POTTER, LYNN	BAXTER, KATHLEEN	N
SMITH, LINDA L	10/15/2022	MILTON	GOODWIN, MAURICE	ROSS, IRENE	N

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION



## RESIDENT DEATH REPORT

12/31/2021 - 12/31/2022

--MILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
GOODALE, MARGARETE H	10/20/2022	PORTSMOUTH	HEWL, HERRMAN	NEIBUHR, EMMA	N
MUHL, SHARLENE DUBE	10/24/2022	MANCHESTER	DUBE, LIONEL	ALLARD, VIOLET	N
MORSE, BIFF	10/27/2022	DOVER	MORSE, ASA	PATRICK, ADELINE	Y
EVANS JR, RONALD DAVID	11/05/2022	MILTON MILLS	EVANS SR, RONALD	WITHAM, GILDA	N
GIARGIARI, ELIZABETH ANNE	11/05/2022	MILTON	GIARGIARI, EDWARD	MORRIS, MARCIA	N
JEWETT, NORMA B	11/06/2022	MILTON	BURROUGHS, WILFRED	WALLINGFORD, EMILY	N
LYFORD, MARCIA LOUISE	11/19/2022	MILTON	LYFORD, RALPH	TOMACELLI, ELEANOR	N
RODERICK III, BENJAMIN H	11/21/2022	UNITY	RODERICK, BENJAMIN	LAFLAMME, ELMA	N
COLLINS, BERNARD FRANCIS	11/21/2022	ROCHESTER	COLLINS, BASIL	ROSENBERRY, EDNA	Y
BREWER, BERTHA L	12/10/2022	DOVER	GEARY, ANDREW	EASTMAN, BESSIE	N

Total number of records 46

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2022 - 12/31/2022

-- MILTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
CUEVAS, BRANDON MILTON, NH	JOHNSON, REESE L MILTON, NH	MILTON	BARRINGTON	01/30/2022
MASON, SAMUEL J MILTON MILLS, NH	SHIPMAN, ASHLEY M MILTON MILLS, NH	ROCHESTER	ROCHESTER	02/14/2022
ROY, ADAM R ROCHESTER, NH	DUHAIME, ALEXIS J MILTON MILLS, NH	ROCHESTER	ROCHESTER	04/29/2022
BOISSONNEAULT, PAUL J MILTON, NH	BROZKOVA, MIRIAM MILTON, NH	MILTON	FARMINGTON	05/13/2022
WATSON, EMILY A MILTON MILLS, NH	CAMERON, DEVON M MILTON MILLS, NH	MILTON	MILTON MILLS	05/21/2022
ROGERS, SHELDON E NEW DURHAM, NH	GYURCSAN, IZABELLA M MILTON, NH	NEW DURHAM	ROCHESTER	05/28/2022
ROMANOS, PETER W BURLINGTON, MA	CROZIER, JOELENE M MILTON MILLS, NH	MILTON	FARMINGTON	06/13/2022
BELLEN, JUSTIN P MILTON, NH	PEARCE, TIFFANY M MILTON, NH	MILTON	MILTON	06/18/2022
HORTON, THOMAS J MILTON, NH	MCCABE, BRITTANY R MILTON, NH	MILTON	MILTON	06/19/2022
BONNEAU, SCOTT G MILTON, NH	BROOM, CATHERINE M MILTON, NH	MILTON	NEW LONDON	06/24/2022
DAME, JOSHUA A MILTON, NH	TUTTLE, LAURIE A MILTON, NH	MILTON	PORTSMOUTH	06/25/2022

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2022 - 12/31/2022

-- MILTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BOUCHARD, MELANIE E MILTON, NH	WOLFORTH, JONATHAN T UNION, NH	MILTON	UNION	07/20/2022
PELCHAT, ERIC C MILTON MILLS, NH	BARTLETT, KAREN M MILTON MILLS, NH	MILTON	EPPING	08/14/2022
STACY, AIDEN D TUFTONBORO, NH	RICHARDS, MIKAYLA L MILTON, NH	TUFTONBORO	LACONIA	08/28/2022
CARIGNAN, PAUL O MILTON, NH	DONLON, JULIE J MILTON, NH	MILTON	MILTON	09/01/2022
TANGEN, KELLIANNE N MILTON, NH	HARTNETT, THOMAS L MILTON, NH	MILTON	MILTON	09/28/2022
PHILBRICK, CHRISTOPHER G MILTON, NH	CLEMENT, STACY L MILTON, NH	MILTON	ALTON	10/30/2022
SKIBICKI II, ROBERT J ROCHESTER, NH	GARDNER, MELODY G MILTON, NH	ROCHESTER	ROCHESTER	11/05/2022

Total number of records 18



**Revised Estimated Revenues Adjusted**

**Milton**

For the period beginning January 1, 2022 and ending December 31, 2022

*In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.*

<b>Account</b>	<b>Source</b>	<b>Estimated Revenue</b>	<b>Change Amount</b>	<b>Estimated Revenue Adjusted</b>
<b>Taxes</b>				
3120	Land Use Change Tax - General Fund	\$10,000	\$20,000	\$30,000
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$2,000	\$9,000	\$11,000
3186	Payment in Lieu of Taxes	\$0	\$11,000	\$11,000
3187	Excavation Tax	\$1,000	\$0	\$1,000
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$70,000	\$10,000	\$80,000
9991	Inventory Penalties	\$0	\$0	\$0
<b>Taxes Subtotal</b>		<b>\$83,000</b>	<b>\$50,000</b>	<b>\$133,000</b>
<b>Licenses, Permits, and Fees</b>				
3210	Business Licenses and Permits	\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	\$977,000	(\$227,000)	\$750,000
3230	Building Permits	\$20,000	\$20,000	\$40,000
3290	Other Licenses, Permits, and Fees	\$12,100	\$7,900	\$20,000
3311-3319	From Federal Government	\$0	\$280,000	\$280,000
<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$1,009,100</b>	<b>\$80,900</b>	<b>\$1,090,000</b>
<b>State Sources</b>				
3351	Municipal Aid/Shared Revenues	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$339,209	\$55,061	\$394,270
3353	Highway Block Grant	\$130,000	(\$1,294)	\$128,706
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$3,123	\$10,560	\$13,683
3379	From Other Governments	\$0	\$0	\$0
<b>State Sources Subtotal</b>		<b>\$472,332</b>	<b>\$64,327</b>	<b>\$536,659</b>
<b>Charges for Services</b>				
3401-3406	Income from Departments	\$4,750	\$250	\$5,000
3409	Other Charges	\$0	\$0	\$0
<b>Charges for Services Subtotal</b>		<b>\$4,750</b>	<b>\$250</b>	<b>\$5,000</b>



**Revised Estimated Revenues Adjusted**

<b>Account</b>	<b>Source</b>	<b>Estimated Revenue</b>	<b>Change Amount</b>	<b>Estimated Revenue Adjusted</b>
<b>Miscellaneous Revenues</b>				
3501	Sale of Municipal Property	\$15,000	\$20,000	\$35,000
3502	Interest on Investments	\$1,000	\$2,000	\$3,000
3503-3509	Other	\$25,050	(\$22,050)	\$3,000
<b>Miscellaneous Revenues Subtotal</b>		<b>\$41,050</b>	<b>(\$50)</b>	<b>\$41,000</b>
<b>Interfund Operating Transfers In</b>				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$98,070	\$0	\$98,070
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>		<b>\$98,070</b>	<b>\$0</b>	<b>\$98,070</b>
<b>Other Financing Sources</b>				
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revised Estimated Revenues and Credits</b>		<b>\$1,708,302</b>	<b>\$195,427</b>	<b>\$1,903,729</b>



**Revised Estimated Revenues Summary**

	<b>Estimated</b>	<b>Change Amount</b>	<b>State Adjusted</b>
<b>Subtotal of Revenues</b>	<b>\$1,708,302</b>	<b>\$195,427</b>	<b>\$1,903,729</b>
Unassigned Fund Balance (Unreserved)	\$0	\$1,738,557	\$1,738,557
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$487,609	\$0	\$487,609
(Less) Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	(\$487,609)	\$1,738,557	\$1,250,948
<b>Total Revenues and Credits</b>	<b>\$2,195,911</b>	<b>\$195,427</b>	<b>\$2,391,338</b>
<b>Requested Overlay</b>	<b>\$0</b>	<b>\$90,000</b>	<b>\$90,000</b>

**Assessment Overview**

Total Appropriations	\$5,983,151
(Less) Total Revenues and Credits	\$2,391,338
<b>Net Assessment</b>	<b>\$3,591,813</b>

**Explanation of Adjustments**

<b>Account</b>	<b>Reason for Adjustment</b>	<b>Warrant Number</b>
3120	MC: Municipality Adjustment	04
3185	MC: Municipality Adjustment	04
3186	MC: DRA Adjustment	04
3190	MC: Municipality Adjustment	04
3220	MC: Municipality Adjustment	04
3230	MC: Municipality Adjustment	04
3290	MC: Municipality Adjustment	04
3311-3319	MC: DRA Adjustment	,06
3352	MC: State Aid Adjustment	04
3353	MC: State Aid Adjustment	,05
3359	MC: Municipality Adjustment	04
3401-3406	MC: Municipality Adjustment	04
3501	MC: Municipality Adjustment	04
3502	MC: Municipality Adjustment	04
3503-3509	MC: Municipality Adjustment	04,10



**2022**  
**\$24.48**

## Tax Rate Breakdown Milton

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$3,872,286	\$500,738,078	<b>\$7.73</b>
County	\$1,450,797	\$500,738,078	<b>\$2.90</b>
Local Education	\$6,286,043	\$500,738,078	<b>\$12.55</b>
State Education	\$628,151	\$484,745,763	<b>\$1.30</b>
<b>Total</b>	<b>\$12,237,277</b>		<b>\$24.48</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Milton Water	\$0	\$76,266,248	<b>\$0.00</b>
<b>Total</b>	<b>\$0</b>		<b>\$0.00</b>

Tax Commitment Calculation	
Total Municipal Tax Effort	\$12,237,277
War Service Credits	(\$187,250)
Village District Tax Effort	\$0
<b>Total Property Tax Commitment</b>	<b>\$12,050,027</b>

 Sam Greene Director of Municipal and Property Division New Hampshire Department of Revenue Administration	11/30/2022
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## Appropriations and Revenues

### Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$5,983,151	
Net Revenues (Not Including Fund Balance)		(\$1,903,729)
Fund Balance Voted Surplus		(\$487,609)
Fund Balance to Reduce Taxes		\$0
War Service Credits	\$187,250	
Special Adjustment	\$0	
Actual Overlay Used	\$93,223	
<b>Net Required Local Tax Effort</b>	<b>\$3,872,286</b>	

### County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$1,450,797	
<b>Net Required County Tax Effort</b>	<b>\$1,450,797</b>	

### Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$10,165,237	
Net Cooperative School Appropriations	\$0	
Net Education Grant		(\$3,251,043)
Locally Retained State Education Tax		(\$628,151)
<b>Net Required Local Education Tax Effort</b>	<b>\$6,286,043</b>	
State Education Tax	\$628,151	
State Education Tax Not Retained	\$0	
<b>Net Required State Education Tax Effort</b>	<b>\$628,151</b>	

## Valuation

### Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$500,738,078	\$501,922,971
Total Assessment Valuation without Utilities	\$484,745,763	\$481,382,592
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$500,738,078	\$501,922,971

### Village (MS-1V)

Description	Current Year
Milton Water	\$76,266,248

# Milton

## Tax Commitment Verification

### 2022 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$12,050,027
1/2% Amount	\$60,250
Acceptable High	\$12,110,277
Acceptable Low	\$11,989,777

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

<b>Commitment Amount</b>	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
<b>Net amount after TIF adjustment</b>	

**Under penalties of perjury, I verify the amount above was the 2022 commitment amount on the property tax warrant.**

<b>Tax Collector/Deputy Signature:</b>	<b>Date:</b>
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### Requirements for Semi-Annual Billing

#### Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Milton	Total Tax Rate	Semi-Annual Tax Rate
Total 2022 Tax Rate	\$24.48	\$12.24
<b>Associated Villages</b>		
Milton Water	\$0.00	\$0.00

## Fund Balance Retention

<b>Enterprise Funds and Current Year Bonds</b>	<b>\$98,070</b>
<b>General Fund Operating Expenses</b>	<b>\$14,250,072</b>
<b>Final Overlay</b>	<b>\$93,223</b>

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.  
 [2] Government Finance Officers Association (GFOA), (2015), *Best Practice: Fund Balance Guidelines for the General Fund.*  
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance.*

2022 Fund Balance Retention Guidelines: Milton	
Description	Amount
<b>Current Amount Retained (8.78%)</b>	<b>\$1,250,948</b>
17% Retained <i>(Maximum Recommended)</i>	\$2,422,512
10% Retained	\$1,425,007
8% Retained	\$1,140,006
5% Retained <i>(Minimum Recommended)</i>	\$712,504

# FISCAL YEAR 2023 PROPOSED BUDGET

		TOTAL w/o Sewer: \$		4,676,882		\$		4,625,921		5.21%		\$		4,866,979		\$		5,084,865		4.48%		\$		4,824,670	
		TOTAL with Sewer: \$		4,774,952		\$		4,723,991		5.50%		\$		4,983,847		\$		5,200,647		4.35%		\$		4,940,452	
												Default Variance:		\$		216,800									
DeptID	Department	Line-Items	Dept. Line-Item Title	2022 Default Budget	2022 Approved Budget	2023 Default % Change from 2022 Approved Budget	2023 Default Budget	2023 Default Budget	2023 DH Proposed Operating Budget	DH Percent Change from Default	2023 BOS Proposed Operating Budget	2023 BOS Proposed Operating Budget													
01-4130	Town Administrator	01-4130-109	Town Administrator Salary Contract	\$ 93,380	\$ 93,380	2.00%	\$ 93,380	\$ 93,380	\$ 95,248	0.00%	\$ 95,248	\$ 95,248													
01-4130	Town Administrator	01-4130-110	TA Salary Finance Manager	\$ 51,407	\$ 51,407	2.00%	\$ 51,407	\$ 51,407	\$ 52,436	0.00%	\$ 52,436	\$ 52,436													
01-4130	Town Administrator	01-4130-120	TA Salary Part Time	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	\$ 1	0.00%	\$ 1	\$ 1													
01-4130	Town Administrator	01-4130-130	TA Salary Elected (Select Board Stipends)	\$ 6,930	\$ 6,930	0.00%	\$ 6,930	\$ 6,930	\$ 6,930	0.00%	\$ 6,930	\$ 6,930													
01-4130	Town Administrator	01-4130-131	Town Administrator Contract Phone Stipend	\$ 480	\$ 480	0.00%	\$ 480	\$ 480	\$ 480	0.00%	\$ 480	\$ 480													
01-4130	Town Administrator	01-4130-220	TA Social Security	\$ 9,436	\$ 9,436	1.90%	\$ 9,436	\$ 9,616	\$ 9,616	0.00%	\$ 9,616	\$ 9,616													
01-4130	Town Administrator	01-4130-225	TA Medicare	\$ 2,207	\$ 2,207	1.91%	\$ 2,207	\$ 2,249	\$ 2,249	0.00%	\$ 2,249	\$ 2,249													
01-4130	Town Administrator	01-4130-240	TA Training	\$ 900	\$ 830	0.00%	\$ 830	\$ 830	\$ 830	0.00%	\$ 830	\$ 830													
01-4130	Town Administrator	01-4130-320	Legal Services	\$ 33,500	\$ 33,500	0.00%	\$ 33,500	\$ 33,500	\$ 33,500	0.00%	\$ 33,500	\$ 33,500													
01-4130	Town Administrator	01-4130-330	TA Registry of Deeds	\$ 300	\$ 300	0.00%	\$ 300	\$ 300	\$ 300	0.00%	\$ 300	\$ 300													
01-4130	Town Administrator	01-4130-340	TA Contract Services	\$ 64,294	\$ 64,294	15.95%	\$ 64,294	\$ 74,551	\$ 74,551	0.00%	\$ 74,551	\$ 74,551													
01-4130	Town Administrator	01-4130-391	TA Legal Notices/Ads	\$ 900	\$ 900	0.00%	\$ 900	\$ 900	\$ 900	0.00%	\$ 900	\$ 900													
01-4130	Town Administrator	01-4130-395	TA Professional Svcs	\$ 4,825	\$ 3,825	0.00%	\$ 3,825	\$ 3,825	\$ 3,825	0.00%	\$ 3,825	\$ 3,825													
01-4130	Town Administrator	01-4130-415	Street Lighting	\$ 18,000	\$ 17,211	0.00%	\$ 17,211	\$ 17,211	\$ 17,211	0.00%	\$ 17,211	\$ 17,211													
01-4130	Town Administrator	01-4130-430	TA Water Bill	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	\$ 1	0.00%	\$ 1	\$ 1													
01-4130	Town Administrator	01-4130-450	TA Telephone	\$ 5,200	\$ 4,800	0.00%	\$ 4,800	\$ 4,800	\$ 4,800	0.00%	\$ 4,800	\$ 4,800													
01-4130	Town Administrator	01-4130-610	TA Printing/Copies	\$ 9,541	\$ 6,750	0.00%	\$ 6,750	\$ 6,750	\$ 6,750	0.00%	\$ 6,750	\$ 6,750													
01-4130	Town Administrator	01-4130-620	TA Supplies	\$ 4,760	\$ 4,760	0.00%	\$ 4,760	\$ 4,760	\$ 4,760	0.00%	\$ 4,760	\$ 4,760													
01-4130	Town Administrator	01-4130-625	TA Postage	\$ 2,064	\$ 1,000	0.00%	\$ 1,000	\$ 1,000	\$ 1,000	0.00%	\$ 1,000	\$ 1,000													
01-4130	Town Administrator	01-4130-640	TA Vehicle Fuel	\$ 600	\$ 300	0.00%	\$ 300	\$ 300	\$ 300	0.00%	\$ 300	\$ 300													
01-4130	Town Administrator	01-4130-730	TA Vehicle Maintenance	\$ 1,000	\$ 825	0.00%	\$ 825	\$ 825	\$ 825	0.00%	\$ 825	\$ 825													
01-4130	Town Administrator	01-4130-733	TA Vehicle Registration/Misc	\$ 40	\$ 40	0.00%	\$ 40	\$ 40	\$ 40	0.00%	\$ 40	\$ 40													
01-4130	Town Administrator	01-4130-740	TA Equip Maintenance	\$ 2,000	\$ 1,000	0.00%	\$ 1,000	\$ 1,000	\$ 1,000	0.00%	\$ 1,000	\$ 1,000													
01-4130	Town Administrator	01-4130-741	TA Equipment Purchase	\$ 2,300	\$ 1,900	0.00%	\$ 1,900	\$ 1,900	\$ 1,900	0.00%	\$ 1,900	\$ 1,900													
01-4130	Town Administrator	01-4130-742	TA Equipment Lease	\$ 4,011	\$ 4,011	0.00%	\$ 4,011	\$ 4,011	\$ 4,011	0.00%	\$ 4,011	\$ 4,011													
01-4130	Town Administrator	01-4130-840	TA Mileage/Travel	\$ 750	\$ 300	0.00%	\$ 300	\$ 300	\$ 300	0.00%	\$ 300	\$ 300													
01-4130	Town Administrator	01-4130-850	TA Memberships/Dues	\$ 4,288	\$ 1,355	0.00%	\$ 1,355	\$ 1,355	\$ 1,385	2.21%	\$ 1,385	\$ 1,385													
01-4130	Town Administrator	01-4130-860	TA Employee Functions	\$ 200	\$ 300	0.00%	\$ 300	\$ 300	\$ 300	0.00%	\$ 300	\$ 300													
01-4130	Town Administrator	01-4130-870	TA Bank Charges	\$ 60	\$ 60	0.00%	\$ 60	\$ 60	\$ 60	0.00%	\$ 60	\$ 60													
01-4130	Town Administrator	01-4130-890	TA Miscellaneous	\$ 625	\$ 500	0.00%	\$ 500	\$ 500	\$ 500	0.00%	\$ 500	\$ 500													
01-4140	Town Clerk/Tax Collector	01-4140-110	TC/TX Salary Full Time	\$ 43,634	\$ 42,860	6.09%	\$ 42,860	\$ 45,469	\$ 45,469	0.00%	\$ 45,469	\$ 45,469													
01-4140	Town Clerk/Tax Collector	01-4140-120	TC/TX Salary Part Time 1 Employee	\$ 1	\$ 8,490	0.00%	\$ 8,490	\$ 8,490	\$ 8,490	0.00%	\$ 8,490	\$ 8,490													
01-4140	Town Clerk/Tax Collector	01-4140-130	TC/TX Salary Elected	\$ 57,500	\$ 57,500	0.00%	\$ 57,500	\$ 57,500	\$ 57,500	0.00%	\$ 57,500	\$ 57,500													
01-4140	Town Clerk/Tax Collector	01-4140-220	TC/TX Social Security	\$ 6,270	\$ 6,749	2.40%	\$ 6,749	\$ 6,911	\$ 6,911	0.00%	\$ 6,911	\$ 6,911													
01-4140	Town Clerk/Tax Collector	01-4140-225	TC/TX Medicare	\$ 1,466	\$ 1,578	2.45%	\$ 1,578	\$ 1,617	\$ 1,617	0.00%	\$ 1,617	\$ 1,592													
01-4140	Town Clerk/Tax Collector	01-4140-240	TC/TX Training	\$ 500	\$ 1,720	0.00%	\$ 1,720	\$ 1,720	\$ 1,720	-70.93%	\$ 500	\$ 500													
01-4140	Town Clerk/Tax Collector	01-4140-330	TC/TX Registry of Deeds	\$ 700	\$ 700	0.00%	\$ 700	\$ 700	\$ 700	0.00%	\$ 700	\$ 700													
01-4140	Town Clerk/Tax Collector	01-4140-391	TC/TX Legal Notices/Ad	\$ 150	\$ 250	0.00%	\$ 250	\$ 250	\$ 250	0.00%	\$ 250	\$ 250													
01-4140	Town Clerk/Tax Collector	01-4140-395	TC/TX Professional Services	\$ 13,400	\$ 14,331	0.00%	\$ 14,331	\$ 14,331	\$ 12,331	-13.96%	\$ 12,331	\$ 12,331													
01-4140	Town Clerk/Tax Collector	01-4140-610	TC/TX Printing/Copies	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	\$ 1	0.00%	\$ 1	\$ 1													
01-4140	Town Clerk/Tax Collector	01-4140-620	TC/TX Office Supplies	\$ 2,500	\$ 2,500	0.00%	\$ 2,500	\$ 2,500	\$ 2,500	0.00%	\$ 2,500	\$ 2,500													

DeptID	Department	Line-Items	Dept. Line-Item Title	2022 Default Budget	2022 Approved Budget	2023 Default % Change from 2022 Approved Budget	2023 Default Budget	2023 DH Proposed Operating Budget	DH Percent Change from Default	2023 BOS Proposed Operating Budget
01-4140	Town Clerk/Tax Collector	01-4140-625	TC/TX Postage	\$ 7,100	\$ 6,000	0.00%	\$ 6,000	\$ 8,000	33.33%	\$ 8,000
01-4140	Town Clerk/Tax Collector	01-4140-740	TC/TX Equipment Maintenance	\$ 250	\$ 325	0.00%	\$ 325	\$ 325	0.00%	\$ 325
01-4140	Town Clerk/Tax Collector	01-4140-741	TC/TX Equipment Purchase	\$ 1,000	\$ 1,000	0.00%	\$ 1,000	\$ 1,000	0.00%	\$ 1,000
01-4140	Town Clerk/Tax Collector	01-4140-840	TC/TX Mileage/Travel	\$ 250	\$ 250	0.00%	\$ 250	\$ 250	0.00%	\$ 250
01-4140	Town Clerk/Tax Collector	01-4140-850	TC/TX Membership & Dues	\$ 40	\$ 40	0.00%	\$ 40	\$ 40	0.00%	\$ 40
01-4140	Town Clerk/Tax Collector	01-4140-890	TC/TXMiscellaneous	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4141	Treasurer	01-4141-120	TR Salaries Part Time Deputy Treasurer	\$ 400	\$ 400	0.00%	\$ 400	\$ 400	0.00%	\$ 400
01-4141	Treasurer	01-4141-130	TR Salary Elected	\$ 6,760	\$ 6,760	0.00%	\$ 6,760	\$ 6,760	0.00%	\$ 6,760
01-4141	Treasurer	01-4141-220	TR Social Security	\$ 444	\$ 444	0.00%	\$ 444	\$ 444	0.00%	\$ 444
01-4141	Treasurer	01-4141-225	TR Medicare	\$ 104	\$ 104	0.00%	\$ 104	\$ 104	0.00%	\$ 99
01-4141	Treasurer	01-4141-240	TR Training	\$ 100	\$ 100	0.00%	\$ 100	\$ 100	0.00%	\$ 100
01-4141	Treasurer	01-4141-450	TR Telephone			NA			NA	
01-4141	Treasurer	01-4141-620	TR Office Supplies	\$ 300	\$ 200	0.00%	\$ 200	\$ 200	0.00%	\$ 200
01-4141	Treasurer	01-4141-625	TR Postage	\$ 76	\$ 76	0.00%	\$ 76	\$ 76	0.00%	\$ 76
01-4141	Treasurer	01-4141-840	TR Mileage/Travel	\$ 2,200	\$ 1,800	0.00%	\$ 1,800	\$ 1,800	0.00%	\$ 1,800
01-4141	Treasurer	01-4141-850	TR Membership & Dues	\$ 25	\$ 25	0.00%	\$ 25	\$ 25	0.00%	\$ 25
01-4141	Treasurer	01-4141-890	TR Miscellaneous	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4142	Supervisor of Checklist	01-4142-130	SC Salary Elected	\$ 2,928	\$ 2,928	0.00%	\$ 2,928	\$ 1,464	-50.00%	\$ 1,464
01-4142	Supervisor of Checklist	01-4142-610	SC Printing	\$ 200	\$ 100	0.00%	\$ 100	\$ 100	0.00%	\$ 100
01-4142	Supervisor of Checklist	01-4142-620	SC Supplies	\$ 200	\$ 200	0.00%	\$ 200	\$ 200	0.00%	\$ 200
01-4142	Supervisor of Checklist	01-4142-625	SC Postage	\$ 100	\$ 100	0.00%	\$ 100	\$ 100	0.00%	\$ 100
01-4142	Supervisor of Checklist	01-4142-740	SC Equipment Maintenance	\$ 100	\$ 100	0.00%	\$ 100	\$ 100	0.00%	\$ 100
01-4142	Supervisor of Checklist	01-4142-741	SC Equipment Purchase	\$ 150	\$ 150	0.00%	\$ 150	\$ 150	0.00%	\$ 150
01-4142	Supervisor of Checklist	01-4142-840	SC Mileage and Travel	\$ 100	\$ 100	0.00%	\$ 100	\$ 100	0.00%	\$ 100
01-4143	Moderator	01-4143-130	MOD Salary Elected	\$ 700	\$ 700	0.00%	\$ 700	\$ 350	-50.00%	\$ 350
01-4143	Moderator	01-4143-140	MOD Election Officials	\$ 4,086	\$ 3,000	0.00%	\$ 3,000	\$ 1,751	-41.63%	\$ 1,751
01-4143	Moderator	01-4143-620	MOD Office Supplies	\$ 300	\$ 300	0.00%	\$ 300	\$ 300	0.00%	\$ 300
01-4143	Moderator	01-4143-740	MOD Equipment Maintenance	\$ 825	\$ 825	0.00%	\$ 825	\$ 825	0.00%	\$ 825
01-4143	Moderator	01-4143-741	MOD Equipment Purchase	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4143	Moderator	01-4143-840	MOD Mileage/Travel	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4144	Budget Committee	01-4144-240	BC Training	\$ 210	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4144	Budget Committee	01-4144-320	BC Legal Services	\$ 400	\$ 400	0.00%	\$ 400	\$ 400	0.00%	\$ 400
01-4144	Budget Committee	01-4144-395	BC Professional Services	\$ 1,650	\$ 1,500	0.00%	\$ 1,500	\$ 1,500	0.00%	\$ 1,500
01-4144	Budget Committee	01-4144-610	BC Printing & Copies	\$ 40	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4145	Trustee of Trust Fund	01-4145-130	TTF Salary Elected	\$ 2,310	\$ 2,310	0.00%	\$ 2,310	\$ 2,310	0.00%	\$ 2,310
01-4145	Trustee of Trust Fund	01-4145-220	TTF FICA (Actually Social Security Only)	\$ 143	\$ 143	0.54%	\$ 144	\$ 144	0.00%	\$ 144
01-4145	Trustee of Trust Fund	01-4145-225	TTF Medicare	\$ 33	\$ 33	1.51%	\$ 34	\$ 34	0.00%	\$ 34
01-4145	Trustee of Trust Fund	01-4145-240	TTF Training	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4145	Trustee of Trust Fund	01-4145-610	TTF Printing/Copies	\$ 200	\$ 200	0.00%	\$ 200	\$ 200	0.00%	\$ 200
01-4145	Trustee of Trust Fund	01-4145-620	TTF Office Supplies	\$ 200	\$ 200	0.00%	\$ 200	\$ 200	0.00%	\$ 200
01-4145	Trustee of Trust Fund	01-4145-625	TTF Postage	\$ 50	\$ 50	0.00%	\$ 50	\$ 50	0.00%	\$ 50
01-4145	Trustee of Trust Fund	01-4145-740	TTF Equipment Maintenance	\$ 100	\$ 100	0.00%	\$ 100	\$ 100	0.00%	\$ 100
01-4145	Trustee of Trust Fund	01-4145-741	TTF Equipment Purchase	\$ 150	\$ 150	0.00%	\$ 150	\$ 150	0.00%	\$ 150
01-4145	Trustee of Trust Fund	01-4145-840	TTF Mileage/Travel	\$ 100	\$ 100	0.00%	\$ 100	\$ 100	0.00%	\$ 100
01-4152	Assessing	01-4152-110	AS Salary Full Time	\$ 54,538	\$ 54,538	6.08%	\$ 57,855	\$ 57,855	0.00%	\$ 57,855

DeptID	Department	Line-Items	Dept. Line-Item Title	2022 Default Budget	2022 Approved Budget	2023 Default % Change from 2022 Approved Budget	2023 Default Budget	2023 DH Proposed Operating Budget	DH Percent Change from Default	2023 BOS Proposed Operating Budget
01-4152	Assessing	01-4152-220	AS FICA (Actually Social Security Only)	\$ 3,381	\$ 3,381	6.11%	\$ 3,588	\$ 3,588	0.00%	\$ 3,588
01-4152	Assessing	01-4152-225	AS Medicare	\$ 791	\$ 791	6.09%	\$ 839	\$ 839	0.00%	\$ 839
01-4152	Assessing	01-4152-240	AS Training	\$ 150	\$ 150	0.00%	\$ 150	\$ 150	0.00%	\$ 150
01-4152	Assessing	01-4152-330	AS Registry of Deeds	\$ 500	\$ 500	0.00%	\$ 500	\$ 500	0.00%	\$ 500
01-4152	Assessing	01-4152-391	AS Legal Notices	\$ 100	\$ 100	0.00%	\$ 100	\$ 100	0.00%	\$ 100
01-4152	Assessing	01-4152-393	AS Software Support	\$ 5,500	\$ -	NA	\$ -	\$ -	NA	\$ -
01-4152	Assessing	01-4152-395	AS Professional Svcs Assessing	\$ 2,000	\$ 2,000	0.00%	\$ 2,000	\$ 2,000	0.00%	\$ 2,000
01-4152	Assessing	01-4152-396	AS Contract Assessor	\$ 42,096	\$ 5,816	341.47%	\$ 25,676	\$ 25,676	0.00%	\$ 25,676
01-4152	Assessing	01-4152-610	AS Printing	\$ 25	\$ 25	0.00%	\$ 25	\$ 25	0.00%	\$ 25
01-4152	Assessing	01-4152-620	AS Supplies	\$ 400	\$ 350	0.00%	\$ 350	\$ 350	0.00%	\$ 350
01-4152	Assessing	01-4152-625	AS Postage	\$ 600	\$ 300	0.00%	\$ 300	\$ 300	0.00%	\$ 300
01-4152	Assessing	01-4152-740	AS Equipment Maintenance	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4152	Assessing	01-4152-741	AS Equipment Purchase	\$ 300	\$ 100	0.00%	\$ 100	\$ 100	0.00%	\$ 100
01-4152	Assessing	01-4152-840	AS Mileage/Travel	\$ 50	\$ 50	0.00%	\$ 50	\$ 50	0.00%	\$ 50
01-4152	Assessing	01-4152-850	AS Membership Dues	\$ 20	\$ 10	0.00%	\$ 10	\$ 10	0.00%	\$ 10
01-4152	Assessing	01-4152-890	AS Miscellaneous	\$ 10	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4155	Insurance & Benefits	01-4155-210	Health Insurance	\$ 511,877	\$ 511,877	20.73%	\$ 618,000	\$ 618,000	0.00%	\$ 618,000
01-4155	Insurance & Benefits	01-4155-215	Dental Insurance	\$ 15,883	\$ 16,000	0.00%	\$ 16,000	\$ 16,000	0.00%	\$ 16,000
01-4155	Insurance & Benefits	01-4155-233	Retirement - NHRS & TA	\$ 112,535	\$ 112,535	0.00%	\$ 112,535	\$ 112,535	0.00%	\$ 112,535
01-4155	Insurance & Benefits	01-4155-235	Retirement-Deferred Comp			NA			NA	
01-4155	Insurance & Benefits	01-4155-250	Life Insurance	\$ 540	\$ 800	0.00%	\$ 800	\$ 800	0.00%	\$ 800
01-4155	Insurance & Benefits	01-4155-260	Unemployment Insurance	\$ 5,198	\$ 5,000	0.00%	\$ 5,000	\$ 5,000	0.00%	\$ 5,000
01-4155	Insurance & Benefits	01-4155-280	Workers Compensation	\$ 65,672	\$ 65,672	0.00%	\$ 65,672	\$ 65,672	0.00%	\$ 65,672
01-4155	Insurance & Benefits	01-4155-520	Property Insurance	\$ 58,213	\$ 58,213	0.00%	\$ 58,213	\$ 58,213	0.00%	\$ 58,213
01-4155	Insurance & Benefits	01-4155-530	Property Insurance Deductions	\$ 4,000	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4155	Insurance & Benefits	01-4155-840	Travel and Mileage Reimbursement	\$ -	\$ -	NA	\$ -	\$ -	NA	\$ -
01-4194	Government Buildings	01-4194-110	GB Salary Full Time - 3	\$ 121,563	\$ 115,000	4.39%	\$ 120,054	\$ 120,054	0.00%	\$ 120,054
01-4194	Government Buildings	01-4194-111	GB Overtime			NA	\$ -	\$ -	NA	\$ -
01-4194	Government Buildings	01-4194-120	GB Salary Part Time	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4194	Government Buildings	01-4194-122	GB Retention/Longevity	\$ -	\$ -	NA	\$ 500	\$ 500	0.00%	\$ 500
01-4194	Government Buildings	01-4194-220	GB FICA (Actually Social Security Only)	\$ 7,537	\$ 7,130	4.84%	\$ 7,475	\$ 7,475	0.00%	\$ 7,475
01-4194	Government Buildings	01-4194-225	GB Medicare	\$ 1,763	\$ 1,668	4.89%	\$ 1,749	\$ 1,749	0.00%	\$ 1,749
01-4194	Government Buildings	01-4194-290	GB Uniforms	\$ 450	\$ 450	0.00%	\$ 450	\$ 450	0.00%	\$ 450
01-4194	Government Buildings	01-4194-340	GB Contract Services	\$ 20,054	\$ 19,303	0.00%	\$ 19,303	\$ 15,523	-19.58%	\$ 15,523
01-4194	Government Buildings	01-4194-395	GB Professional Svcs	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4194	Government Buildings	01-4194-410	GB Electric	\$ 9,000	\$ 9,000	0.00%	\$ 9,000	\$ 10,500	16.67%	\$ 10,500
01-4194	Government Buildings	01-4194-420	GB Heat	\$ 5,500	\$ 4,500	379.80%	\$ 21,591	\$ 21,591	0.00%	\$ 21,591
01-4194	Government Buildings	01-4194-430	GB Water	\$ 3,000	\$ 3,000	0.00%	\$ 3,000	\$ 3,000	0.00%	\$ 3,000
01-4194	Government Buildings	01-4194-620	GB Supplies	\$ 4,612	\$ 4,612	0.00%	\$ 4,612	\$ 4,612	0.00%	\$ 4,612
01-4194	Government Buildings	01-4194-625	GB Postage	\$ 10	\$ 10	0.00%	\$ 10	\$ 10	0.00%	\$ 10
01-4194	Government Buildings	01-4194-640	GB Vehicle Fuels	\$ 4,000	\$ 4,000	0.00%	\$ 4,000	\$ 4,000	0.00%	\$ 4,000
01-4194	Government Buildings	01-4194-720	GB Bldg Maintenance	\$ 20,000	\$ 20,000	0.00%	\$ 20,000	\$ 20,000	0.00%	\$ 20,000
01-4194	Government Buildings	01-4194-725	GB Cemetery Maintenance	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4194	Government Buildings	01-4194-740	GB Equip Maintenance	\$ 1,000	\$ 1,000	0.00%	\$ 1,000	\$ 1,500	50.00%	\$ 1,500
01-4194	Government Buildings	01-4194-741	GB Equip Purchase	\$ 6,600	\$ 1,000	0.00%	\$ 1,000	\$ 1,000	0.00%	\$ 1,000

DeptID	Department	Line-Items	Dept. Line-Item Title	2022 Default Budget	2022 Approved Budget	2023 Default % Change from 2022 Approved Budget	2023 Default Budget	2023 DH Proposed Operating Budget	DH Percent Change from Default	2023 BOS Proposed Operating Budget
01-4194	Government Buildings	01-4194-742	GB Equip Lease	\$ 500	\$ 500	0.00%	\$ 500	\$ 500	0.00%	\$ 500
01-4194	Government Buildings	01-4194-890	GB Miscellaneous	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4195	Cemetery	01-4195-340	<a href="#">CEM Contract Services</a>			NA	\$ 12,950	\$ 15,200	17.37%	\$ 15,200
01-4195	Cemetery	01-4195-393	CEM Software	\$ 1	\$ 1	-100.00%	\$ -	\$ -	NA	\$ -
01-4195	Cemetery	01-4195-395	CEM Admin Costs	\$ 3,000	\$ 1,000	-100.00%	\$ -	\$ -	NA	\$ -
01-4195	Cemetery	01-4195-610	CEM Printing and Supplies	\$ 1	\$ 1	-100.00%	\$ -	\$ -	NA	\$ -
01-4195	Cemetery	01-4195-725	CEM Maintenance	\$ 11,000	\$ 8,000	-100.00%	\$ -	\$ -	NA	\$ -
01-4195	Cemetery	01-4195-890	CEM Miscellaneous	\$ 1	\$ 1	0.00%	\$ 1	\$ -	-100.00%	\$ -
01-4197	NHMA	01-4197-000	Formerly NHMA Town & Mgr Assoc 01-4130-850			NA			NA	
01-4197	NHMA	01-4197-850	New Hampshire Municipal Association			NA			NA	
01-4210	Police Department	01-4210-110	PD Salary Full Time	\$ 482,695	\$ 482,695	1.13%	\$ 488,164	\$ 488,164	0.00%	\$ 488,164
01-4210	Police Department	01-4210-111	PD Overtime			NA	\$ -	\$ -	NA	
01-4210	Police Department	01-4210-120	PD Salary Part Time	\$ 12,000	\$ 12,000	0.00%	\$ 12,000	\$ 12,000	0.00%	\$ 12,000
01-4210	Police Department	01-4210-121	PD Administrative Salary	\$ 48,329	\$ 48,329	12.89%	\$ 54,558	\$ 54,558	0.00%	\$ 54,558
01-4210	Police Department	01-4210-122	PD Retention/Longevity	\$ 2,500	\$ 2,750	-27.27%	\$ 2,000	\$ 2,000	0.00%	\$ 2,000
01-4210	Police Department	01-4210-123	PD Salary Chief	\$ 85,966	\$ 85,966	7.30%	\$ 92,238	\$ 87,645	-4.98%	\$ 92,238
01-4210	Police Department	01-4210-126	PD Salary - SRO School Resource Officer			NA			NA	
01-4210	Police Department	01-4210-141	PD Patrol Office Wage Adj			NA			NA	
01-4210	Police Department	01-4210-142	PD Court Fees			NA			NA	
01-4210	Police Department	01-4210-144	PD Grants	\$ 5,000	\$ 5,000	0.00%	\$ 5,000	\$ 5,000	0.00%	\$ 5,000
01-4210	Police Department	01-4210-150	PD Detail			NA			NA	
01-4210	Police Department	01-4210-220	PD Social Security	\$ 4,174	\$ 4,221	8.06%	\$ 4,561	\$ 4,561	0.00%	\$ 4,561
01-4210	Police Department	01-4210-225	PD Medicare 1.45%	\$ 9,294	\$ 9,305	2.68%	\$ 9,555	\$ 9,489	-0.69%	\$ 9,555
01-4210	Police Department	01-4210-230	PD Retirement NHRS (33.88%, to 31.28% on 7/1/22)	\$ 195,881	\$ 196,050	-1.89%	\$ 192,353	\$ 190,857	-0.78%	\$ 192,353
01-4210	Police Department	01-4210-240	PD Training	\$ 5,000	\$ 5,000	0.00%	\$ 5,000	\$ 5,000	0.00%	\$ 5,000
01-4210	Police Department	01-4210-243	PD Employee Testing	\$ 500	\$ 500	0.00%	\$ 500	\$ 500	0.00%	\$ 500
01-4210	Police Department	01-4210-290	PD Uniforms	\$ 6,000	\$ 6,000	0.00%	\$ 6,000	\$ 6,000	0.00%	\$ 6,000
01-4210	Police Department	01-4210-320	PD Legal Services	\$ 14,000	\$ 14,000	0.00%	\$ 14,000	\$ 14,000	0.00%	\$ 14,000
01-4210	Police Department	01-4210-340	PD Contract Services	\$ 27,001	\$ 27,001	0.00%	\$ 27,001	\$ 27,001	0.00%	\$ 27,001
01-4210	Police Department	01-4210-391	PD Legal Notices/Ads	\$ 100	\$ 100	0.00%	\$ 100	\$ 100	0.00%	\$ 100
01-4210	Police Department	01-4210-395	PD Professional Services	\$ 500	\$ 500	0.00%	\$ 500	\$ 500	0.00%	\$ 500
01-4210	Police Department	01-4210-410	PD Electric	\$ 7,200	\$ 6,000	0.00%	\$ 6,000	\$ 9,388	56.47%	\$ 9,388
01-4210	Police Department	01-4210-420	PD Heat	\$ 3,000	\$ 3,000	0.00%	\$ 3,000	\$ 3,000	0.00%	\$ 3,000
01-4210	Police Department	01-4210-450	PD Telephone	\$ 3,700	\$ 4,500	0.00%	\$ 4,500	\$ 4,500	0.00%	\$ 4,500
01-4210	Police Department	01-4210-610	PD Printing/Copies	\$ 600	\$ 600	0.00%	\$ 600	\$ 600	0.00%	\$ 600
01-4210	Police Department	01-4210-620	PD Supplies	\$ 6,000	\$ 6,000	0.00%	\$ 6,000	\$ 6,000	0.00%	\$ 6,000
01-4210	Police Department	01-4210-625	PD Postage			NA			NA	
01-4210	Police Department	01-4210-640	PD Vehicle Fuel	\$ 15,000	\$ 15,000	0.00%	\$ 15,000	\$ 15,000	0.00%	\$ 15,000
01-4210	Police Department	01-4210-720	PD Building Maintenance			NA			NA	
01-4210	Police Department	01-4210-730	PD Vehicle Maintenance	\$ 6,000	\$ 6,000	0.00%	\$ 6,000	\$ 6,000	0.00%	\$ 6,000
01-4210	Police Department	01-4210-731	PD Vehicle Purchase/Lease	\$ 34,000	\$ 34,000	0.00%	\$ 34,000	\$ 34,000	0.00%	\$ 34,000
01-4210	Police Department	01-4210-740	PD Equip Mainenance	\$ 3,000	\$ 3,000	0.00%	\$ 3,000	\$ 3,000	0.00%	\$ 3,000
01-4210	Police Department	01-4210-741	PD Equip Purchase	\$ 6,200	\$ 6,200	0.00%	\$ 6,200	\$ 6,200	0.00%	\$ 6,200
01-4210	Police Department	01-4210-742	PD Equipment Lease	\$ 4,300	\$ 4,300	0.00%	\$ 4,300	\$ 4,300	0.00%	\$ 4,300
01-4210	Police Department	01-4210-840	PD Mileage & Travel	\$ 1,100	\$ 1,100	0.00%	\$ 1,100	\$ 1,100	0.00%	\$ 1,100

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01-4210	Police Department	01-4210-850	PD Memberships/Dues	\$ 750	\$ 750	0.00%	\$ 750	\$ 750	0.00%	\$ 750
01-4210	Police Department	01-4210-890	PD Miscellaneous	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4210	Police Department	01-4210-891	PD Education Incentive	\$ 4,500	\$ 5,000	0.00%	\$ 5,000	\$ 5,000	0.00%	\$ 5,000
01-4220	Fire Department	01-4220-110	FD Salary Full Time	\$ 147,978	\$ 147,978	10.39%	\$ 163,353	\$ 163,353	0.00%	\$ 163,353
01-4220	Fire Department	01-4220-111	FD Overtime			NA	\$ -		NA	
01-4220	Fire Department	01-4220-120	FD Salary Part Time	\$ 106,000	\$ 106,000	3.77%	\$ 110,000	\$ 335,000	204.55%	\$ 110,000
01-4220	Fire Department	01-4220-130	FD Salary Elected	\$ 40,148	\$ 40,148	0.00%	\$ 40,148	\$ 41,140	2.47%	\$ 41,140
01-4220	Fire Department	01-4220-220	FD Social Security	\$ 9,061	\$ 9,061	2.75%	\$ 9,310	\$ 23,321	150.49%	\$ 9,371
01-4220	Fire Department	01-4220-225	FD Medicare	\$ 4,265	\$ 4,265	6.59%	\$ 4,546	\$ 7,823	72.09%	\$ 4,561
01-4220	Fire Department	01-4220-230	FD Retirement-NHRS (32.99%) (30.35% Jul-Dec)	\$ 48,818	\$ 48,818	5.97%	\$ 51,734	\$ 51,734	0.00%	\$ 51,734
01-4220	Fire Department	01-4220-240	FD Training	\$ 6,800	\$ 5,000	0.00%	\$ 5,000	\$ 6,800	36.00%	\$ 6,800
01-4220	Fire Department	01-4220-243	FD Employee Testing	\$ 200	\$ 200	0.00%	\$ 200	\$ 200	0.00%	\$ 200
01-4220	Fire Department	01-4220-290	FD Uniforms	\$ 20,350	\$ 20,350	0.00%	\$ 20,350	\$ 25,500	25.31%	\$ 21,100
01-4220	Fire Department	01-4220-340	FD Contract Services	\$ 17,349	\$ 17,349	12.84%	\$ 19,577	\$ 19,577	0.00%	\$ 19,577
01-4220	Fire Department	01-4220-410	FD Electric	\$ 15,500	\$ 14,000	0.00%	\$ 14,000	\$ 25,000	78.57%	\$ 25,000
01-4220	Fire Department	01-4220-420	FD Heat	\$ 10,768	\$ 12,000	25.00%	\$ 15,000	\$ 15,000	0.00%	\$ 15,000
01-4220	Fire Department	01-4220-430	FD Water	\$ 3,000	\$ 2,500	0.00%	\$ 2,500	\$ 2,500	0.00%	\$ 2,500
01-4220	Fire Department	01-4220-433	FD Dry Hydrant	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4220	Fire Department	01-4220-435	FD Hydrant Fees	\$ 4,830	\$ 4,830	0.00%	\$ 4,830	\$ 4,830	0.00%	\$ 4,830
01-4220	Fire Department	01-4220-450	FD Telephone	\$ 4,200	\$ 4,125	0.00%	\$ 4,125	\$ 4,450	7.88%	\$ 4,450
01-4220	Fire Department	01-4220-460	FD Public Education	\$ 600	\$ 600	0.00%	\$ 600	\$ 600	0.00%	\$ 600
01-4220	Fire Department	01-4220-610	FD Printing	\$ 400	\$ 300	0.00%	\$ 300	\$ 300	0.00%	\$ 300
01-4220	Fire Department	01-4220-620	FD Supplies	\$ 4,500	\$ 6,550	0.00%	\$ 6,550	\$ 4,000	-38.93%	\$ 4,000
01-4220	Fire Department	01-4220-625	FD Postage	\$ 50	\$ 35	0.00%	\$ 35	\$ 35	0.00%	\$ 35
01-4220	Fire Department	01-4220-640	FD Vehicle Fuel	\$ 2,500	\$ 2,500	0.00%	\$ 2,500	\$ 5,000	100.00%	\$ 5,000
01-4220	Fire Department	01-4220-645	FD Diesel Fuel	\$ 4,750	\$ 4,750	0.00%	\$ 4,750	\$ 4,750	0.00%	\$ 4,750
01-4220	Fire Department	01-4220-720	FD Bldg Maintenance	\$ 3,000	\$ 3,000	0.00%	\$ 3,000	\$ 3,500	16.67%	\$ 3,500
01-4220	Fire Department	01-4220-730	FD Vehicle Maintenance	\$ 14,000	\$ 20,000	0.00%	\$ 20,000	\$ 20,000	0.00%	\$ 20,000
01-4220	Fire Department	01-4220-740	FD Equipment Maintenance	\$ 7,500	\$ 7,500	0.00%	\$ 7,500	\$ 8,500	13.33%	\$ 8,500
01-4220	Fire Department	01-4220-741	FD Equipment Purchase	\$ 16,500	\$ 16,500	0.00%	\$ 16,500	\$ 20,000	21.21%	\$ 18,000
01-4220	Fire Department	01-4220-742	FD Equipment Lease	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4220	Fire Department	01-4220-840	FD Mileage/Travel	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4220	Fire Department	01-4220-890	FD Miscellaneous	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4220	Fire Department	01-4220-961	FD On Call Part Time	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4220	Fire Department	01-4220-962	FD On Call Full Time			NA			NA	
01-4240	Planning & Code	01-4240-110	PBC Salary Full Time	\$ 39,728	\$ 39,728	0.00%	\$ 39,728	\$ 39,728	0.00%	\$ 39,728
01-4240	Planning & Code	01-4240-111	PBC Overtime	\$ 3,062	\$ 1,000	0.00%	\$ 1,000	\$ 1,000	0.00%	\$ 1,000
01-4240	Planning & Code	01-4240-120	PBC Salary Part Time (CEO/BI & CEO)	\$ 28,880	\$ 28,880	0.00%	\$ 28,880	\$ 28,880	0.00%	\$ 28,880
01-4240	Planning & Code	01-4240-124	PBC Planner Part Time			NA			NA	
01-4240	Planning & Code	01-4240-125	PBC Code Officer/Bldg Insp			NA			NA	
01-4240	Planning & Code	01-4240-220	PBC Social Security	\$ 4,444	\$ 4,316	0.01%	\$ 4,316	\$ 4,316	0.00%	\$ 4,316
01-4240	Planning & Code	01-4240-225	PBC Medicare	\$ 1,039	\$ 1,009	0.07%	\$ 1,010	\$ 1,010	0.00%	\$ 1,010
01-4240	Planning & Code	01-4240-240	PBC Training	\$ 400	\$ 400	0.00%	\$ 400	\$ 400	0.00%	\$ 400
01-4240	Planning & Code	01-4240-330	PBC Registry of Deeds	\$ 25	\$ 35	0.00%	\$ 35	\$ 35	0.00%	\$ 35
01-4240	Planning & Code	01-4240-340	PBC Contract Services	\$ 28,880	\$ 27,380	0.00%	\$ 27,380	\$ 27,380	0.00%	\$ 27,380

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01-4240	Planning & Code	01-4240-391	PBC Legal Notices/Ads	\$ 200	\$ 200	0.00%	\$ 200	\$ 200	0.00%	\$ 200
01-4240	Planning & Code	01-4240-395	<a href="#">PBC Professional Svc</a>	\$ 200	\$ 5,760	0.00%	\$ 5,760	\$ 5,760	0.00%	\$ 5,760
01-4240	Planning & Code	01-4240-450	PBC Telephone			NA			NA	
01-4240	Planning & Code	01-4240-610	PBC Printing/Copies	\$ 75	\$ 75	0.00%	\$ 75	\$ 75	0.00%	\$ 75
01-4240	Planning & Code	01-4240-620	PBC Supplies	\$ 500	\$ 500	0.00%	\$ 500	\$ 500	0.00%	\$ 500
01-4240	Planning & Code	01-4240-625	PBC Postage	\$ 250	\$ 250	0.00%	\$ 250	\$ 250	0.00%	\$ 250
01-4240	Planning & Code	01-4240-640	PBC Vehicle Fuel			NA			NA	
01-4240	Planning & Code	01-4240-730	PBC Vehicle Maintenance			NA			NA	
01-4240	Planning & Code	01-4240-740	PBC Equipment Maintenance	\$ 150	\$ 150	0.00%	\$ 150	\$ 150	0.00%	\$ 150
01-4240	Planning & Code	01-4240-741	PBC Equip Purchase	\$ 150	\$ 10	0.00%	\$ 10	\$ 10	0.00%	\$ 10
01-4240	Planning & Code	01-4240-840	PBC Mileage/Travel	\$ 75	\$ 75	0.00%	\$ 75	\$ 75	0.00%	\$ 75
01-4240	Planning & Code	01-4240-850	PBC Memberships/Dues	\$ 550	\$ 250	0.00%	\$ 250	\$ 250	0.00%	\$ 250
01-4240	Planning & Code	01-4240-890	PBC Miscellaneous	\$ 50	\$ 50	0.00%	\$ 50	\$ 50	0.00%	\$ 50
01-4241	Planning Board	01-4241-240	PB Training	\$ 250	\$ 200	0.00%	\$ 200	\$ 200	0.00%	\$ 200
01-4241	Planning Board	01-4241-391	PB Public Notices	\$ 400	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4241	Planning Board	01-4241-395	PB GIS Data Sets & Maps	\$ 500	\$ 500	0.00%	\$ 500	\$ 500	0.00%	\$ 500
01-4241	Planning Board	01-4241-610	PB Printing	\$ 100	\$ 100	0.00%	\$ 100	\$ 100	0.00%	\$ 100
01-4241	Planning Board	01-4241-620	PB Supplies	\$ 100	\$ 100	0.00%	\$ 100	\$ 100	0.00%	\$ 100
01-4241	Planning Board	01-4241-625	PB Postage	\$ 200	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4241	Planning Board	01-4241-840	PB Mileage/Travel	\$ 100	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4241	Planning Board	01-4241-890	PB Miscellaneous	\$ 100	\$ 100	0.00%	\$ 100	\$ 100	0.00%	\$ 100
01-4242	ZBA	01-4242-240	ZBA Training	\$ 250	\$ 150	0.00%	\$ 150	\$ 150	0.00%	\$ 150
01-4242	ZBA	01-4242-330	ZBA Registry of Deeds	\$ 258	\$ 150	0.00%	\$ 150	\$ 150	0.00%	\$ 150
01-4242	ZBA	01-4242-391	ZBA Public Notices	\$ 400	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4242	ZBA	01-4242-610	ZBA Printing	\$ 100	\$ 100	0.00%	\$ 100	\$ 100	0.00%	\$ 100
01-4242	ZBA	01-4242-620	ZBA Supplies	\$ 35	\$ 35	0.00%	\$ 35	\$ 35	0.00%	\$ 35
01-4242	ZBA	01-4242-625	ZBA Postage	\$ 450	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4242	ZBA	01-4242-890	ZBA Miscellaneous			NA			NA	
01-4243	Conservation Commission	01-4243-240	CC Training	\$ 150	\$ 150	0.00%	\$ 150	\$ 200	33.33%	\$ 200
01-4243	Conservation Commission	01-4243-320	CC Legal Defense	\$ 2,000	\$ 1,000	0.00%	\$ 1,000	\$ -	-100.00%	\$ -
01-4243	Conservation Commission	01-4243-395	<a href="#">CC Professional Services</a>	\$ 4,500	\$ 4,500	0.00%	\$ 4,500	\$ 4,500	0.00%	\$ 4,500
01-4243	Conservation Commission	01-4243-610	CC Printing	\$ 250	\$ 1	0.00%	\$ 1	\$ 250	24900.00%	\$ 250
01-4243	Conservation Commission	01-4243-620	CC Office Supplies	\$ 25	\$ 1	0.00%	\$ 1	\$ 50	4900.00%	\$ 50
01-4243	Conservation Commission	01-4243-625	CC Postage	\$ 250	\$ 1	0.00%	\$ 1	\$ 275	27400.00%	\$ 275
01-4243	Conservation Commission	01-4243-850	CC Membership Dues	\$ 600	\$ 600	0.00%	\$ 600	\$ 750	25.00%	\$ 750
01-4243	Conservation Commission	01-4243-890	<a href="#">CC Miscellaneous (Trail Services)</a>	\$ 1	\$ 1	0.00%	\$ 1	\$ 100	9900.00%	\$ 100
01-4290	Emergency Management	01-4290-002	Emergency Management	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4290	Emergency Management	01-4290-006	EMID	\$ 4,000	\$ 4,000	0.00%	\$ 4,000	\$ 4,000	0.00%	\$ 4,000
01-4290	Emergency Management	01-4290-220	<a href="#">EM Fica (Actually Social Security Only)</a>	\$ 248	\$ 248	0.00%	\$ 248	\$ 248	0.00%	\$ 248
01-4290	Emergency Management	01-4290-225	<a href="#">EM Medicare</a>	\$ 58	\$ 58	0.00%	\$ 58	\$ 58	0.00%	\$ 58
01-4290	Emergency Management	01-4290-240	EM Training	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4290	Emergency Management	01-4290-410	<a href="#">EM Electric</a>	\$ 1,000	\$ 1,000	0.00%	\$ 1,000	\$ 100	-90.00%	\$ 100
01-4312	Highway Department	01-4312-110	HW Salary Full Time - 6 (Currently have 5)	\$ 336,847	\$ 336,847	0.00%	\$ 336,847	\$ 323,721	-3.90%	\$ 323,721
01-4312	Highway Department	01-4312-111	<a href="#">HW Overtime</a>			NA	\$ -	\$ -	NA	
01-4312	Highway Department	01-4312-120	HW Salary Part Time - 1	\$ 24,765	\$ 24,765	0.00%	\$ 24,765	\$ 35,325	42.64%	\$ 35,325

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01-4312	Highway Department	01-4312-122	HW Retention/Longevity			NA	\$ 2,250	\$ 2,250	0.00%	\$ 2,250
01-4312	Highway Department	01-4312-130	HW Salary Elected	\$ 69,878	\$ 69,878	0.00%	\$ 69,878	\$ 71,825	2.79%	\$ 71,825
01-4312	Highway Department	01-4312-220	HW FICA (Actually Social Security Only)	\$ 26,752	\$ 26,752	0.52%	\$ 26,892	\$ 26,854	-0.14%	\$ 26,854
01-4312	Highway Department	01-4312-225	HW Medicare	\$ 6,257	\$ 6,257	0.53%	\$ 6,290	\$ 6,281	-0.14%	\$ 6,281
01-4312	Highway Department	01-4312-240	HW Training	\$ 1,000	\$ 1,000	0.00%	\$ 1,000	\$ 1,000	0.00%	\$ 1,000
01-4312	Highway Department	01-4312-243	HW Employee Testing	\$ 2,000	\$ 2,000	0.00%	\$ 2,000	\$ 2,000	0.00%	\$ 2,000
01-4312	Highway Department	01-4312-290	HW Uniforms	\$ 4,700	\$ 4,700	0.00%	\$ 4,700	\$ 4,700	0.00%	\$ 4,700
01-4312	Highway Department	01-4312-340	HW Contracted Services	\$ 19,570	\$ 19,570	6.75%	\$ 20,890	\$ 20,890	0.00%	\$ 20,890
01-4312	Highway Department	01-4312-395	HW Professional Services	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4312	Highway Department	01-4312-410	HW Electric	\$ 4,000	\$ 4,000	0.00%	\$ 4,000	\$ 6,000	50.00%	\$ 6,000
01-4312	Highway Department	01-4312-420	HW Heat	\$ 3,500	\$ 2,800	147.07%	\$ 6,918	\$ 6,918	0.00%	\$ 6,918
01-4312	Highway Department	01-4312-450	HW Telephone	\$ 2,836	\$ 2,836	0.00%	\$ 2,836	\$ 2,400	-15.37%	\$ 2,400
01-4312	Highway Department	01-4312-620	HW Supplies	\$ 24,506	\$ 24,506	0.00%	\$ 24,506	\$ 34,861	42.25%	\$ 34,861
01-4312	Highway Department	01-4312-625	Postage	\$ 10	\$ 10	0.00%	\$ 10	\$ 10	0.00%	\$ 10
01-4312	Highway Department	01-4312-630	HW Operating Supplies	\$ 37,500	\$ 37,500	0.00%	\$ 37,500	\$ 37,500	0.00%	\$ 37,500
01-4312	Highway Department	01-4312-631	HW Rock Salt	\$ 80,400	\$ 80,400	8.67%	\$ 87,372	\$ 87,372	0.00%	\$ 87,372
01-4312	Highway Department	01-4312-640	HW Vehicle Fuel	\$ 7,000	\$ 7,000	0.00%	\$ 7,000	\$ 7,500	7.14%	\$ 7,500
01-4312	Highway Department	01-4312-645	HW Diesel Fuel	\$ 30,000	\$ 30,000	0.00%	\$ 30,000	\$ 30,000	0.00%	\$ 30,000
01-4312	Highway Department	01-4312-740	HW Equipment Maintenance	\$ 25,000	\$ 50,000	0.00%	\$ 50,000	\$ 75,000	50.00%	\$ 60,000
01-4312	Highway Department	01-4312-741	HW Equip Purchase	\$ 500	\$ 500	0.00%	\$ 500	\$ 500	0.00%	\$ 500
01-4312	Highway Department	01-4312-742	HW Equipment Lease	\$ -	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4312	Highway Department	01-4312-850	HW Memberships/Dues	\$ 250	\$ 100	0.00%	\$ 100	\$ 200	100.00%	\$ 200
01-4312	Highway Department	01-4312-890	HW Miscellaneous	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4324	Solid Waste & Recycling	01-4324-110	SW Salary Full Time	\$ 51,192	\$ 51,192	1.44%	\$ 51,931	\$ 51,931	0.00%	\$ 51,931
01-4324	Solid Waste & Recycling	01-4324-111	SW Overtime			NA	\$ -		NA	
01-4324	Solid Waste & Recycling	01-4324-120	SW Salary Part Time - 3	\$ 58,423	\$ 58,423	0.00%	\$ 58,423	\$ 55,015	-5.83%	\$ 55,015
01-4324	Solid Waste & Recycling	01-4324-122	SW Retention/Longevity			NA			NA	
01-4324	Solid Waste & Recycling	01-4324-220	SW FICA (Actually Social Security Only)	\$ 6,796	\$ 6,796	0.67%	\$ 6,842	\$ 6,631	-3.08%	\$ 6,631
01-4324	Solid Waste & Recycling	01-4324-225	SW Medicare	\$ 1,589	\$ 1,589	0.73%	\$ 1,601	\$ 1,551	-3.12%	\$ 1,551
01-4324	Solid Waste & Recycling	01-4324-240	SW Training	\$ 600	\$ 600	0.00%	\$ 600	\$ 600	0.00%	\$ 600
01-4324	Solid Waste & Recycling	01-4324-290	SW Uniforms	\$ 600	\$ 600	0.00%	\$ 600	\$ 600	0.00%	\$ 600
01-4324	Solid Waste & Recycling	01-4324-340	SW Contract Services	\$ 9,800	\$ 9,800	0.00%	\$ 9,800	\$ 8,964	-8.53%	\$ 8,964
01-4324	Solid Waste & Recycling	01-4324-371	SW Disposal	\$ 81,079	\$ 81,079	0.00%	\$ 81,079	\$ 81,079	0.00%	\$ 81,079
01-4324	Solid Waste & Recycling	01-4324-372	SW Rental/Recycle	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4324	Solid Waste & Recycling	01-4324-373	SW Hazard Waste Removal	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4324	Solid Waste & Recycling	01-4324-410	SW Electric	\$ 1,800	\$ 1,600	0.00%	\$ 1,600	\$ 2,800	75.00%	\$ 2,800
01-4324	Solid Waste & Recycling	01-4324-420	SW Heat	\$ 500	\$ 400	12.50%	\$ 450	\$ 450	0.00%	\$ 450
01-4324	Solid Waste & Recycling	01-4324-450	SW Telephone	\$ 696	\$ 600	0.00%	\$ 600	\$ 600	0.00%	\$ 600
01-4324	Solid Waste & Recycling	01-4324-620	SW Supplies	\$ 2,159	\$ 2,080	0.00%	\$ 2,080	\$ 1,305	-37.26%	\$ 1,305
01-4324	Solid Waste & Recycling	01-4324-625	SW Postage	\$ 10	\$ 10	0.00%	\$ 10	\$ 10	0.00%	\$ 10
01-4324	Solid Waste & Recycling	01-4324-630	SW Operating Supplies	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4324	Solid Waste & Recycling	01-4324-640	SW Vehicle Fuel	\$ 8,000	\$ 8,000	0.00%	\$ 8,000	\$ 8,000	0.00%	\$ 8,000
01-4324	Solid Waste & Recycling	01-4324-720	SW Building Maintenance	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4324	Solid Waste & Recycling	01-4324-740	SW Equipment Maintenance	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4324	Solid Waste & Recycling	01-4324-741	SW Equipment Purchase	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1

DeptID	Department	Line-Items	Dept. Line-Item Title	2022 Default Budget	2022 Approved Budget	2023 Default % Change from 2022 Approved Budget	2023 Default Budget	2023 DH Proposed Operating Budget	DH Percent Change from Default	2023 BOS Proposed Operating Budget
01-4324	Solid Waste & Recycling	01-4324-742	SW Equipment Lease	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4324	Solid Waste & Recycling	01-4324-810	SW Permit Fees	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4324	Solid Waste & Recycling	01-4324-890	SW Miscellaneous	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4415	Outside Appropriations	01-4415-350	Strafford CAP	\$ 4,000	\$ 4,000	0.00%	\$ 4,000	\$ 4,000	0.00%	\$ 4,000
01-4415	Outside Appropriations	01-4415-351	Homemakers Health Services	\$ 1,000	\$ 1,000	0.00%	\$ 1,000	\$ 1,000	0.00%	\$ 1,000
01-4415	Outside Appropriations	01-4415-352	Haven	\$ 500	\$ 500	0.00%	\$ 500	\$ 500	0.00%	\$ 500
01-4415	Outside Appropriations	01-4415-353	AIDS Response Seacoast	\$ 400	\$ 400	0.00%	\$ 400	\$ 400	0.00%	\$ 400
01-4415	Outside Appropriations	01-4415-354	Cornerstone VNA	\$ 5,652	\$ 5,652	0.00%	\$ 5,652	\$ 5,652	0.00%	\$ 5,652
01-4415	Outside Appropriations	01-4415-355	Youth Sponsorship (DARE)	\$ 1,500	\$ 1,500	0.00%	\$ 1,500	\$ 1,500	0.00%	\$ 1,500
01-4415	Outside Appropriations	01-4415-358	Strafford Nutrition & Meals on Wheel	\$ 1,500	\$ 1,500	0.00%	\$ 1,500	\$ 1,500	0.00%	\$ 1,500
01-4415	Outside Appropriations	01-4415-361	American Legion Post #61	\$ 800	\$ 800	0.00%	\$ 800	\$ 800	0.00%	\$ 800
01-4415	Outside Appropriations	01-4415-364	CASA	\$ 750	\$ 750	0.00%	\$ 750	\$ 750	0.00%	\$ 750
01-4415	Outside Appropriations	01-4415-367	Wakefield Resource Center	\$ 500	\$ 500	0.00%	\$ 500	\$ 500	0.00%	\$ 500
01-4415	Outside Appropriations	01-4415-368	Wakefield Food Pantry	\$ 2,500	\$ 2,500	0.00%	\$ 2,500	\$ 2,500	0.00%	\$ 2,500
01-4415	Outside Appropriations	01-4415-368a	American Red Cross	\$ 200	\$ 200	0.00%	\$ 200	\$ 200	0.00%	\$ 200
01-4415	Outside Appropriations	01-4415-369	We Care Food Pantry	\$ 5,000	\$ 5,000	0.00%	\$ 5,000	\$ 5,000	0.00%	\$ 5,000
01-4445	Welfare	01-4445-120	W Salaries (PT)	\$ 1	\$ 18,945	2.02%	\$ 18,945	\$ 18,945	0.00%	\$ 18,945
01-4445	Welfare	01-4445-220	W FICA (Actually Social Security Only)	\$ 0	\$ 1,151	2.05%	\$ 1,175	\$ 1,175	0.00%	\$ 1,175
01-4445	Welfare	01-4445-225	W Medicare	\$ 0	\$ 269	2.13%	\$ 275	\$ 275	0.00%	\$ 275
01-4445	Welfare	01-4445-240	W Training	\$ 240	\$ 250	0.00%	\$ 250	\$ 250	0.00%	\$ 250
01-4445	Welfare	01-4445-340	W Contract Services	\$ 30	\$ 30	0.00%	\$ 30	\$ 30	0.00%	\$ 30
01-4445	Welfare	01-4445-461	W Electric	\$ 3,000	\$ 3,000	0.00%	\$ 3,000	\$ 3,000	0.00%	\$ 3,000
01-4445	Welfare	01-4445-462	W Heat	\$ 9,000	\$ 4,000	0.00%	\$ 4,000	\$ 4,000	0.00%	\$ 4,000
01-4445	Welfare	01-4445-464	W Rent/Mortgage	\$ 20,000	\$ 8,500	0.00%	\$ 8,500	\$ 8,500	0.00%	\$ 8,500
01-4445	Welfare	01-4445-465	W Food	\$ 1,000	\$ 300	0.00%	\$ 300	\$ 300	0.00%	\$ 300
01-4445	Welfare	01-4445-466	W Medical	\$ 1,000	\$ 1,000	0.00%	\$ 1,000	\$ 1,000	0.00%	\$ 1,000
01-4445	Welfare	01-4445-467	W Final Expenses	\$ 750	\$ 750	0.00%	\$ 750	\$ 750	0.00%	\$ 750
01-4445	Welfare	01-4445-620	W Office Supplies	\$ 300	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4445	Welfare	01-4445-625	W Postage	\$ 100	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4445	Welfare	01-4445-741	W Equipment	\$ 200	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4445	Welfare	01-4445-840	W Mileage/Travel	\$ 100	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4445	Welfare	01-4445-890	W Miscellaneous	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4520	Recreation	01-4520-110	RE Salary Full Time	\$ 50,128	\$ 50,128	8.80%	\$ 54,537	\$ 54,537	0.00%	\$ 54,537
01-4520	Recreation	01-4520-120	RE Salary Part Time	\$ 12,017	\$ 12,017	2.04%	\$ 12,262	\$ 12,262	0.00%	\$ 12,262
01-4520	Recreation	01-4520-122	RE Retention/Longevity			NA	\$ 500	\$ 500	0.00%	\$ 500
01-4520	Recreation	01-4520-220	RE FICA (Actually Social Security Only)	\$ 3,853	\$ 3,853	8.31%	\$ 4,173	\$ 4,173	0.00%	\$ 4,173
01-4520	Recreation	01-4520-225	RE Medicare	\$ 901	\$ 901	8.31%	\$ 976	\$ 976	0.00%	\$ 976
01-4520	Recreation	01-4520-240	RE Training	\$ 500	\$ 500	0.00%	\$ 500	\$ 500	0.00%	\$ 500
01-4520	Recreation	01-4520-290	RE Uniforms	\$ 125	\$ 125	0.00%	\$ 125	\$ 125	0.00%	\$ 125
01-4520	Recreation	01-4520-340	RE Contract Services	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4520	Recreation	01-4520-360	RE Transportation	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4520	Recreation	01-4520-395	RE Professional Services	\$ 600	\$ 600	0.00%	\$ 600	\$ 600	0.00%	\$ 600
01-4520	Recreation	01-4520-410	RE Electric	\$ 2,300	\$ 2,000	0.00%	\$ 2,000	\$ 2,000	0.00%	\$ 2,000
01-4520	Recreation	01-4520-450	RE Telephone	\$ 835	\$ 835	0.00%	\$ 835	\$ 835	0.00%	\$ 835
01-4520	Recreation	01-4520-610	RE Printing	\$ 200	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1

DeptID	Department	Line-Items	Dept. Line-Item Title	2022 Default Budget	2022 Approved Budget	2023 Default % Change from 2022 Approved Budget	2023 Default Budget	2023 DH Proposed Operating Budget	DH Percent Change from Default	2023 BOS Proposed Operating Budget
01-4520	Recreation	01-4520-620	RE Supplies	\$ 1,403	\$ 1,403	0.00%	\$ 1,403	\$ 1,403	0.00%	\$ 1,403
01-4520	Recreation	01-4520-625	RE Postage	\$ 200	\$ 200	0.00%	\$ 200	\$ 200	0.00%	\$ 200
01-4520	Recreation	01-4520-630	RE Operating Supplies	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ -
01-4520	Recreation	01-4520-720	RE Building Maintenance	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4520	Recreation	01-4520-725	RE Grounds Maintenance	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4520	Recreation	01-4520-740	RE Equipment Maintenance	\$ 250	\$ 200	0.00%	\$ 200	\$ 200	0.00%	\$ 200
01-4520	Recreation	01-4520-741	RE Equipment Purchase	\$ 200	\$ 200	0.00%	\$ 200	\$ 200	0.00%	\$ 200
01-4520	Recreation	01-4520-840	RE Mileage & Travel	\$ 1,000	\$ 1,000	0.00%	\$ 1,000	\$ 1,500	50.00%	\$ 1,000
01-4520	Recreation	01-4520-850	RE Dues/Subscriptions	\$ 70	\$ 70	0.00%	\$ 70	\$ 70	0.00%	\$ 70
01-4520	Recreation	01-4520-890	RE Miscellaneous	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4550	Library	01-4550-120	LI Salary Part Time	\$ 50,654	\$ 50,654	0.00%	\$ 50,654	\$ 47,471	-6.28%	\$ 47,471
01-4550	Library	01-4550-220	LI Social Security	\$ 3,141	\$ 3,141	0.01%	\$ 3,141	\$ 2,944	-6.27%	\$ 2,944
01-4550	Library	01-4550-225	LI Medicare	\$ 734	\$ 734	0.07%	\$ 735	\$ 689	-6.26%	\$ 689
01-4550	Library	01-4550-340	LI Contracted Services	\$ 3,200	\$ 4,381	0.01%	\$ 4,381	\$ 4,381	0.00%	\$ 4,381
01-4550	Library	01-4550-350	LI Custodial Svc	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4550	Library	01-4550-393	LI Data Base			NA			NA	
01-4550	Library	01-4550-410	LI Electric	\$ 1,050	\$ 1,050	0.00%	\$ 1,050	\$ 1,500	42.86%	\$ 1,500
01-4550	Library	01-4550-420	LI Heat	\$ 3,500	\$ 3,500	128.57%	\$ 8,000	\$ 8,000	0.00%	\$ 8,000
01-4550	Library	01-4550-450	LI Telephone	\$ 1,957	\$ 900	0.00%	\$ 900	\$ 900	0.00%	\$ 900
01-4550	Library	01-4550-620	LI Supplies Office/Building	\$ 2,000	\$ 2,200	0.00%	\$ 2,200	\$ 2,200	0.00%	\$ 2,200
01-4550	Library	01-4550-625	LI Postage	\$ 130	\$ 200	0.00%	\$ 200	\$ 200	0.00%	\$ 200
01-4550	Library	01-4550-630	LI Program Supplies	\$ 8,800	\$ 8,800	0.00%	\$ 8,800	\$ 8,800	0.00%	\$ 8,800
01-4550	Library	01-4550-720	LI Building Maintenance			NA			NA	
01-4550	Library	01-4550-741	LI Equipment Purchase	\$ 250	\$ 250	0.00%	\$ 250	\$ 250	0.00%	\$ 250
01-4550	Library	01-4550-744	LI Technology	\$ 75	\$ 75	0.00%	\$ 75	\$ 75	0.00%	\$ 75
01-4550	Library	01-4550-840	LI Mileage/Travel	\$ 235	\$ 235	0.00%	\$ 235	\$ 235	0.00%	\$ 235
01-4550	Library	01-4550-850	LI Membership/Dues	\$ 300	\$ 300	0.00%	\$ 300	\$ 300	0.00%	\$ 300
01-4550	Library	01-4550-890	LI Miscellaneous	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4651	Economic Development	01-4651-240	EDC Training	\$ 1	\$ -	NA	\$ -	\$ -	NA	\$ -
01-4651	Economic Development	01-4651-340	EDC Contract Services	\$ 1	\$ -	NA	\$ -	\$ -	NA	\$ -
01-4651	Economic Development	01-4651-395	EDC Professional Svcs	\$ 2,500	\$ 1,000	0.00%	\$ 1,000	\$ 1	-99.90%	\$ 1
01-4651	Economic Development	01-4651-610	EDC Printing/Copies	\$ 1	\$ -	NA	\$ -	\$ -	NA	\$ -
01-4651	Economic Development	01-4651-741	EDC Equipment Purchase	\$ 1	\$ -	NA	\$ -	\$ -	NA	\$ -
01-4651	Economic Development	01-4651-890	EDC Miscellaneous	\$ 500	\$ -	NA	\$ -	\$ -	NA	\$ -
02-4326	Sanitary Sewer	02-4326-340	SWR Contract Services	\$ 41,045	\$ 41,045	9.64%	\$ 45,000	\$ 45,000	0.00%	\$ 45,000
02-4326	Sanitary Sewer	02-4326-391	SWR Legal Notice/Ads	\$ 100	\$ 100	0.00%	\$ 100	\$ 100	0.00%	\$ 100
02-4326	Sanitary Sewer	02-4326-395	SWR Professional Services			NA	\$ -	\$ -	NA	\$ -
02-4326	Sanitary Sewer	02-4326-410	SWR Electric	\$ 14,625	\$ 13,000	96.15%	\$ 25,500	\$ 25,500	0.00%	\$ 25,500
02-4326	Sanitary Sewer	02-4326-420	SWR Heat	\$ 2,264	\$ 2,530	92.61%	\$ 4,873	\$ 4,873	0.00%	\$ 4,873
02-4326	Sanitary Sewer	02-4326-430	SWR Water Bill	\$ 1,136	\$ 1,136	0.00%	\$ 1,136	\$ 1,120	-1.41%	\$ 1,120
02-4326	Sanitary Sewer	02-4326-450	SWR Telephone	\$ 2,376	\$ 1,956	0.00%	\$ 1,956	\$ 2,136	9.20%	\$ 2,136
02-4326	Sanitary Sewer	02-4326-620	SWR Supplies	\$ 7,000	\$ 7,000	0.00%	\$ 7,000	\$ 7,000	0.00%	\$ 7,000
02-4326	Sanitary Sewer	02-4326-625	SWR Postage	\$ 100	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
02-4326	Sanitary Sewer	02-4326-720	SWR Building/Grounds Maintenance	\$ 8,000	\$ 8,000	0.00%	\$ 8,000	\$ 8,000	0.00%	\$ 8,000
02-4326	Sanitary Sewer	02-4326-740	SWR Equipment Maintenance	\$ 7,500	\$ 6,000	0.00%	\$ 6,000	\$ 6,000	0.00%	\$ 6,000

DeptID	Department	Line-Items	Dept. Line-Item Title	2022 Default Budget	2022 Approved Budget	2023 Default % Change from 2022 Approved Budget	2023 Default Budget	2023 DH Proposed Operating Budget	DH Percent Change from Default	2023 BOS Proposed Operating Budget
02-4326	Sanitary Sewer	02-4326-741	SWR Equipment Purchase	\$ 500	\$ 550	0.00%	\$ 550	\$ 550	0.00%	\$ 550
02-4326	Sanitary Sewer	02-4326-742	SWR Sewer Line Maintenance	\$ 3,500	\$ 2,600	0.00%	\$ 2,600	\$ 2,600	0.00%	\$ 2,600
02-4326	Sanitary Sewer	02-4326-810	SWR Permits/Testing	\$ 9,922	\$ 14,150	0.00%	\$ 14,150	\$ 12,900	-8.83%	\$ 12,900
02-4326	Sanitary Sewer	02-4326-840	SWR Mileage/Travel	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
02-4326	Sanitary Sewer	02-4326-890	SWR Miscellaneous	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4711	Debt Service Principal	01-4711-151	2016 Int'l Dump Trucks Principal	\$ 68,360	\$ 68,360	0.00%	\$ 68,360	\$ -	-100.00%	\$ -
01-4711	Debt Service Principal	01-4711-161	2016 John Deere Grader Principal	\$ 23,815	\$ 23,815	0.00%	\$ 23,815	\$ 23,815	0.00%	\$ 23,815
01-4711	Debt Service Principal	01-4711-162	Bond Principal TANS	\$ 1	\$ 1	0.00%	\$ 1	\$ 1	0.00%	\$ 1
01-4711	Debt Service Principal	01-4711-542	2016 Fire Station Bond Principal	\$ 156,304	\$ 156,304	0.00%	\$ 156,304	\$ 156,304	0.00%	\$ 156,304
01-4721	Debt Service Interest	01-4721-151	2016 Int'l Dump Trucks Interest	\$ 1,976	\$ 1,976	0.00%	\$ 1,976	\$ -	-100.00%	\$ -
01-4721	Debt Service Interest	01-4721-161	2016 John Deere Grader Interest	\$ 2,979	\$ 2,979	0.00%	\$ 2,979	\$ 2,978	-0.03%	\$ 2,978
01-4721	Debt Service Interest	01-4721-542	2016 Fire Station Bond Interest	\$ 59,500	\$ 59,500	0.00%	\$ 59,500	\$ 59,500	0.00%	\$ 59,500
01-4721	Debt Service Interest	01-4721-551	Bond Interest TANS	\$ 1,000	\$ 1,000	0.00%	\$ 1,000	\$ 1,000	0.00%	\$ 1,000
01-4721	Debt Service Interest	01-4721-899	Unanticipated Expenses	\$ 18,000	\$ 9,000	0.00%	\$ 9,000	\$ 9,000	0.00%	\$ 9,000

TOWN MEETING SECOND SESSION  
BALLOT – MARCH 14, 2023

Town of Milton  
Annual Town Meeting  
2023 Warrant  
State of New Hampshire



First Session (the Deliberative Session)

Saturday, February 11th

9:00 AM

Nute High School Cafeteria

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Official Minutes

Mike Beaulieu, Town moderator declared the meeting in session at 9:02am

The Board of Selectmen called their meeting to order at 9:06am.

Motion made by C. Burnham, Seconded by H. Williams.

The Budget committee called their meeting to order at 9:06am

Motion made by L. Turgeon, Seconded by H. Williams

There were 65 registered voters present as confirmed by the Supervisors of the Checklist.

The moderator led all present in the Pledge of Allegiance and requested all present observe moment of silence in honor of Robert "Bob" Srnec and Robert "Bob" Bridges.

The moderator reminded all present that there is no smoking permitted in the building.

The moderator led introductions and introduced himself as M. Beaulieu and introduced the following: Board of Selectmen (BOS) Chair Claudine Burnham, Vice Chair Matthew Morrill (Absent) and Humphrey Williams. Town Clerk John Gagner, Town Administrator Chris Jacobs, Legal Council C. Christine Johnston, Budget Committee (BC) Chair Laura Turgeon, Selectmen's Representative Humphrey Williams, School Board Representative Margaret Peg Hurd, Water District Representative (Absent), Lisa Gautreau, Robert Carrier, Mike Beaulieu, Stephanie Mills, and Kimberly Wischenewski, Supervisors of the Checklist Karen Brown, Brittney Leach-Campbell, and Betsy Baker

The moderator noted that there will be a candidates forum for all candidates running for School District and Town Offices on Sunday February 12, 2023 at the Selectmen's Meeting Room beginning at 3:00 pm.

*The Moderator explained the rules of an SB-2 meeting*

The moderator opened for a written motion to vote by secret ballot signed by no less than 5 registered voters. There was no motion for a secret ballot.

K. Ayers noted that the Moderator's microphone was not working. Doors to the room were closed to limit outside noise. There was no further discussion.

The moderator noted that there were some persons present that are non residents that are not eligible to vote, but may wish to speak to one or more articles. Those persons are: Police Chief R. Krauss, C. Johnston, Town Council, and representatives from Kearsage Energy C. Eilert and A. Bernstein. Motion made by H. Williams, Seconded by J. Gagner. Majority in favor, Motion passed.

The Moderator introduced the Deliberative Session and notice of the second session of annual meeting (Official ballot voting) to be held at Nute High School to vote by official ballot on all warrant articles as they may have been amended at the first session. Voting will be held on Tuesday, March 14, 2023. Polls will be open from 8:00am to 7:00pm.

**The Moderator read article 1:** To choose all necessary town officers for the ensuing year which there are vacancies, for such terms as may be permitted by law.

Board of Selectmen.... 1 for 3 years

Budget Committee.... 1 for 2 years and 2 for 3 years

Library Trustee.....1 for 3 years

Planning Board ..... 2 for 3 years

Treasurer..... 1 for 1 year

Trustee of the Trust Funds.... 1 for 3 years

Zoning Board of Adjustment... 1 for 3 years

The moderator instructed the clerk to place warrant article 1 on the 2<sup>nd</sup> session ballot as read,

**The Moderator read article 2:** Article 2: Zoning

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the existing Town Zoning Ordinance as follows: adding a new section to Article III, that establishes a definition of RVs, the number of RVs (1) and the timeframe (21 days in any 90 day period) that the RV may be occupied on a lot, that owners may apply to the Planning Board for a permit to occupy the RV for a longer time period, and clarifies that RVs must have a state approved operational septic system? Copies of the proposed amendment are available for review at the Town Office and will be available the day of the election.

Recommended by the Planning Board (6,0,0)

Motion made to open article 2 for discussion by J. Gagner, Seconded by L Turgeon

Majority in favor, motion passes.

The moderator recognizes Bruce Woodruff to speak to the article

B. Woodruff spoke to article- it is not about how many RVs can be on a property. It is about the number of RVs people are living in and for how long. It is to eliminate overcrowding, and health and safety issues, specifically septic. State approved septic system only required if RVs are being inhabited while building a home.

J Boyd spoke to warrant article- Gave a hypothetical situation about visiting family and a contracted septic system for regular pumping. He wanted clarification on having to request permission from the planning board to use their property how they want to use it. He understands the need for precaution, and stated that in the past this may have been abused, and people may

have been permanently living in these RVs. J Boyd recognized the housing crisis and homelessness and is concerned that this article would identify individuals in that community. He would like to be able to choose to help others if he chooses.

B Woodruff clarified that this warrant article would only apply to the owner of the property, not the inhabitants of the property. B Woodruff explained that without this ordinance the town does not have a law that can address issues presented by RVs that can present health issues, and it has nothing to do with the residents

J. Nute spoke, he clarified that the planning board are all volunteers, and explained that the planning board had significant discussion about the timeframe of 21 days as written in the warrant article.

R. Lover spoke, brought the RV issue to the planning board last year. Asked planning board if after 21 days if the RV has not been granted an extension, how long does an individual have to move out of the RV before moving back in?

B. Woodruff responded, This zoning amendment has been enacted in many NH communities, and it puts responsibility on the property owner to come to the planning board, and gives the code enforcement officer the tools to take care of the issues when they become a problem.

K. Diamant spoke, believes the warrant article removes control from citizens of their own land.

B. Woodruff explained the Planning Board appeal process.

K. Ayers spoke, objected to article- If someone was on their property in an RV or camper, that if they stay more than 21 days they need to have a state approved operational septic system. Believes that installing septic before building a home foundation could damage the septic field on a property.

B. Woodruff responded and explained the planning board appeal process again, and explained that an intention to pump the RV or septic system on the RVs in question satisfies planning board requirements.

P. Steer spoke, Understands both sides of warrant article, Explained that this warrant article will eliminate hazards, suggested an amendment to include "or include pumping"

L. Brown spoke, stated the planning board is an agent of the state, and has the responsibility to diligently enforce the laws of the state of NH, and that includes DES surface and subsurface waters.

D. Diamant spoke, asked why we couldn't write the warrant article to be more simple, just to require proof of pumping, instead of making it sound like residents need to beg the town to use their own property.

K Reyeski requested clarification about state approved septic systems, and requested that the language be redone and presented to a vote on the next years town election

R. Thibault spoke, explained that in the past, there was no definition on this topic, and that is why this warrant article was written. He believes that the wording is confusing and can be voted against on this years warrant, and rewritten for next year.

V. Finlayson spoke, requested clarification for definition of a state approved septic system. Does the disposal system need to be in ground with this terminology? What does the state consider approved?

B. Woodruff spoke, clarified that campground systems are state approved, identified that the language states that it can't just be a state approved system, it has to be operational

J Boyd spoke, believes there is a septic system loophole. Believes this should fall under purview of building inspector. Requested a revote on this topic.

Town administrator Chris Jacobs spoke, He stated that this warrant article would fall under a code enforcement issue. He gave specific examples from Nutes Road and Park Place where this issue exists. He explained that this zoning ordinance can not be changed or amended.

K Ayers spoke, the way this article is written, it identifies RVs that may not have septic systems on their own that would now need to install one. She objects due to cost.

Motion made to close article 2 for discussion by R. Thibault, seconded by K. Libby  
Majority in favor, Motion passes.

**The Moderator instructed the clerk to place warrant article 2 on the 2<sup>nd</sup> session ballot as read.**

Motion to restrict reconsideration made by N. Marique, Seconded by J. Gagner.  
Majority in favor, motion passes.

**The moderator read article 3: Article 3: Zoning**

**Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the existing Town Zoning Ordinance as follows: adding a definition to Article II, Definitions that clarifies how building height is measured by stating the method to be used to determine the height of buildings, state that the maximum building height is 35-ft, and identify structures or parts of structures that are exempt from the maximum building height requirement? Copies of the proposed amendment are available for review at the Town Office and will be available the day of the election. Recommended by the Planning Board (6,0,0)**

Motion made to open article 3 for discussion made by J. Gagner, seconded by H. Williams  
Majority in favor, Motion passes.

The Moderator recognized Bruce Woodruff to speak to the article

B. Woodruff spoke This warrant article came due to ground elevation variations and this warrant article defines how the building height will be measured in this circumstance- by averaging each side.

V. Finlayson spoke, noted that the wording “amendments corrects an omission” Wanted explanation on how building height is measured. She believes this warrant article changes existing definitions of how building height is measured.

B. Woodruff explained that this verbiage is word for word from the International Building Code.

T. Tankevich spoke and wants clarification about how the height is measured. Is it possible that the building height can exceed 35 feet?

B. Woodruff confirmed that average can not exceed 35 feet. This verbiage fixes a loophole.

V. Finlayson spoke, Got information from different municipalities. States there is no standard to determine building height. She is opposed to this amendment.

G. Bailey spoke, believes that the amendment might not be clear enough.

B. Woodruff explained how the measurement calculations would be done.

V. Long spoke, Question about how the grade of the land is measured- pre or post development? She objects to the article if the Grade can be modified by a developer and is not natural.

The moderator explained that the builder would identify the grade with the building inspector

Town administrator C. Jacobs identified how the measurements would factor and be done.

Motion made to close article 3 for discussion made by A. Rawson, Seconded by L. Brown. Majority in favor, Motion Passes

**The Moderator instructed the clerk to place article 3 on the 2<sup>nd</sup> ballot as read.**

Motion made to restrict reconsideration made by J. Gagner, Seconded by L. Brown Majority in favor, Motion passes.

**The moderator read article 4: Article 4: Zoning** Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the existing Town Zoning Ordinance as follows: revising Article VI-Open Space Developments by clarifying the process for applications, eliminating multifamily uses as conditional use permits, clarifying the definition of non-buildable area, defining natural resources, requiring applicants to submit inventories and plans of the surrounding neighborhood and significant natural and historic resources, clarifying the requirements for studies, clarifying wetlands and vernal pool buffer zones, providing for forest management and agricultural activities within a

**required conservation easement and management plan, increasing the buffer zone to abutting properties, and reducing the minimum lot size and setbacks to promote clustering of residential uses and thereby increasing the acreage of conserved lands? Copies of the proposed amendment are available for review at the Town Office and will be available the day of the election. Recommended by the Planning Board (6,0,0)**

Motion made to open article 4 for discussion made by J. Gagner, Seconded by L Turgeon  
Majority in favor, Motion passes

The moderator recognized Bruce Woodruff to speak to the article:

B. Woodruff spoke, Planning board worked closely with conservation commission on this article, the reason for revision is because the planning board found there were omissions and errors in the previous article. The amendment corrects the process used so that developers, citizens, and planning board members understand the process, and it corrects procedural steps and offers definitions that limit interpretation issues.

T McDougall spoke, asked about the significance of the colors used in the drafting the document, or if they indicate updates or changes

B. Woodruff explained that anything other than black ink being reference would indicate a revision to the article.

L Turgeon spoke, had a question if this amendment is inclusive of clear cutting property. She is concerned about flooding as a result of cutting.

B. Woodruff spoke, this article only deals with “Open space developments”

C. Lowe spoke, item 10 reduces lot dimensions, and thinks that this amendment would create smaller lots.

B. Woodruff spoke, Planning board had workshop that covered all of these changes. Workshop had citizen involvement, and that is where changes came from. Lot sizes were reduced to incentivize developers.

K Ayers spoke, identified population concerns, however Milton’s population does not seem to be growing. Milton conserves open spaces, but needs to make way for housing so that we can grow to increase tax base.

K Golab spoke, added that in open space development, you can’t build more than you could if it were a standard development. The tradeoff is land conservation.

R Lover spoke, requested what the initials at the end of the amendment meant- They reference the author.

Motion Made to close article 4 for discussion by L. Turgeon, seconded by N. Marique  
Majority in favor, motion passes

**The moderator instructed the clerk to place warrant article 4 on the 2<sup>nd</sup> session ballot as read.**

Motion to restrict reconsideration of article 4 made by J. Gagner, Seconded by N. Marique  
Majority in favor, Motion passes.

**The moderator read article 5: Article 5: Zoning** Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the existing Town Zoning Ordinance as follows: replacing the Flood Plain Development Ordinance, last adopted in 1992 and amended in 2004 with a new ordinance based on recommended language from the NH Office of State Planning. The new ordinance will be in compliance with state statute and the Federal Emergency Management Agency (FEMA) which is required for property owners in the floodplain to avail themselves of Flood Insurance at lower rates through FEMA? Copies of the proposed amendment are available for review at the Town Office and will be available the day of the election. Recommended by the Planning Board (6,0,0)

Motion made to open article 5 for discussion by L. Turgeon, seconded by L. Brown.  
Majority in favor, motion passes.

The moderator recognized Bruce Woodruff to speak to the article

B. Woodruff identified copies of the language for all of these articles have been available to the public for several weeks. A model ordinance was used from DES, and adapted to be specific to Milton. This is the same flood plane ordinance that is used by many towns.

Motion made to close article 5 for discussion by L. Brown, seconded by P. Hurd  
Majority in favor, Motion passes.

**The moderator instructed the clerk to place warrant article 5 on the 2<sup>nd</sup> session ballot as read.**

Motion made to restrict reconsideration made by J. Gagner, Seconded by L. Brown.  
Majority in favor, Motion passes.

**The moderator read article 6: Article 6: Lease\ Purchase Ambulance** To see if the Town will vote to authorize the Selectmen to enter into a long-term lease\ purchase agreement in the amount of four hundred five thousand dollars (\$405,000) payable over a term of five (5) years for a fire department ambulance and to raise and appropriate the first payment of two hundred forty-five thousand (\$245,000) dollars when the ambulance is delivered, two hundred thousand (\$200,000) from the Ambulance Revolving Fund and forty-five thousand (\$45,000) dollars raised from taxation. (The remaining four (4) payments are to be raised by general taxation.) (3/5 Ballot Vote Required). Estimated tax impact is \$0.09 per thousand dollars. Recommended by the Board of Selectmen (3-0-0).

Recommended by the Budget Committee (8-0-0)

Motion made to open article 6 for discussion by C. Jacobs, Seconded by P. Hurd  
Majority in favor, motion passes.

The moderator recognizes Chief Nick Marique to speak to the article.

N Marique spoke, town has 2011 and 2017 ambulances. 2011 has almost 100,000 miles. Ambulances are rotated on calls to keep milage low. Truck was out of service for 6-8 weeks last year, waiting on parts. This is a planned replacement, consistent with how it has been done before. Nick explained how inflation has effected the cost of new ambulances, and the timeline to get a new vehicle has doubled. DRA added 3/5 ballot vote required.

Amendment introduced by N. Marique, Seconded by L Brown:  
Majority in favor, Amendment passes. The Amendment is:

**Warrant Article 6 Lease/Purchase Ambulance:** To see if the Town will vote to authorize the Selectmen to enter into a long-term lease\ purchase agreement in the amount of four hundred five thousand dollars (\$405,000) payable over a term of five (5) years for a fire department ambulance and to raise and appropriate the first payment of two hundred forty-five thousand (\$245,000) dollars when the ambulance is delivered, two hundred thousand (\$200,000) from the Ambulance Revolving Fund and forty-five thousand (\$45,000) dollars raised from taxation. (The remaining four (4) payments are to be raised by general taxation.)This Lease agreement contains an escape clause. Estimated tax impact is \$0.09 per thousand dollars. Recommended by the Board of Selectmen (3-0-0).  
Recommended by the Budget Committee (8-0-0)

R Gamache spoke regarding previous years warrant articles, and requested the balance of the revolving account

N Marique stated that the ambulance revolving account is separate from the Capital reserve account. Discussion about how BOS can make decision regarding which account payment can come out of when voted on by the BOS.

Motion made to close article 6 for discussion made by J. Gagner, seconded by L. Turgeon.  
Majority in favor, Motion passes.

**The moderator instructed the clerk to place warrant article 6 on the 2<sup>nd</sup> session ballot as amended.**

Motion made to restrict reconsideration of article 6 made by J. Gagner, seconded by L. Brown.  
Majority in favor, Motion passes.

**The moderator read article 7: Article 7: Nitrogen Source Identification Plan**

To see if the Town will vote to raise and appropriate the sum of one-hundred thousand dollars (\$100,000) for the purpose of developing a nitrogen source identification plan for the Great Bay Total Nitrogen General Permit; with \$100,000 to come from the Clean Water State Revolving Fund loan for such purpose and to execute all necessary documents in connection therewith: and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the conditions and the rate of interest thereon. This Article is contingent upon approval of such Clean Water State Revolving Fund loan in the amount of \$100,000 dollars with 100% principal loan forgiveness. (3/5 Ballot Vote Required). Estimated tax impact is \$0.00 per thousand dollars of valuation. Recommended by the Board of Selectmen (3,0,0). Recommended by the Budget Committee (7,1,0)

The moderator recognized Chris Jacobs to speak to this article.

Chris Jacobs spoke about previous discussions about water quality in the lake. Town applied for a grant, and on the second round it was approved. Our lake leads into Great Bay, and currently Great Bay is being monitored for nitrogen levels. Milton applied for this grant and was offered principal loan forgiveness

R Gamache spoke, she is interested in why one person on the budget committee was against the vote.

L Turgeon made a motion for the BC to vote, seconded by P Hurd, all members voted in favor of this article. BC vote taken, updated 8-0.

Motion made to close article 7 for discussion made by L. Brown, Seconded by K. Libby. Majority in favor, Motion passes.

**The moderator instructed the clerk to place warrant article 7 on the 2<sup>nd</sup> session ballot as read.**

Motion made to restrict reconsideration of article 7 made by L Brown, Seconded by P. Hurd. Majority in favor, Motion passes.

**The moderator read article 8: Article 08: Operating Budget** To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling Four Million, Nine Hundred Forty Thousand, Four Hundred Fifty Two Dollars (\$4,940,452). Should this article be defeated, the default budget shall be Four Million, Nine Hundred Eighty Three Thousand, Eight Hundred Forty Seven Dollars (\$4,983,847) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one (1) special meeting, in accordance with NH RSA 40:13, X and XVI, to take up the issue of a revised operating

**budget only. (Majority Vote Required).**

**Estimated Tax Impact Town Proposed Operating Budget: \$6.45 per thousand dollars of valuation. Estimated Tax Impact Town Proposed Default Budget: \$6.53 per thousand dollars of valuation. Recommended by the Board of Selectmen (3-0-0)**

**Recommended by the Budget Committee (7-1-0)**

Motion made to open article 8 for discussion by P. Hurd, Seconded by L. Turgeon. Majority in favor, Motion passes.

The moderator recognizes H. Williams to speak to the article.

H. Williams spoke, This article explains the operating budget. The projected increase for this year is about .36 cents higher than last year. Inflation has been a struggle, but we got this budget lower than default

B. Baker spoke, asked about tax increases.

H. Williams explained increase breakdown, and explained the town's responsibility.

B. Baker indicated that the operating budget expected tax impact is projected differently than the rest of the warrant articles.

H. Williams explained how it is calculated to factor revenue.

R. Gamache spoke, asked why one budget committee member was opposed to this operating budget.

B. Currier spoke to supply chain and inflation issues, and stated that he voted against this recommendation because the spreadsheets presented differences in the Highway department, and that it was not sustainable without making the operating budget higher. Inflation affecting the Public work and Fire Department caused higher budget requests. B Currier thinks that the police budget is too high based on police staffing.

Chief R Krauss spoke and explained the budget request that the police department is requesting funds for positions that aren't staffed. He explained that in order to avoid a special mid year meeting, he has to plan for a full staff in advance. Chief has been covering over 100 hours per week because of staffing. He stated that currently salaries for certified officers in Milton are lower than salaries for the next town over, and that Milton can not compete.

B Currier doesn't want to raise the Police department budget because he is concerned that we will never have a fully staffed police department.

Motion made to close article 8 for discussion made by J. Gagner, Seconded by L. Turgeon Majority in favor, Motion passes.

**The moderator instructed the clerk to place warrant article 8 on the 2<sup>nd</sup> session ballot as read.**

Motion made to restrict reconsideration of article 8 made by J. Gagner, Seconded by L. Turgeon, Majority in favor, Motion passes.

**The moderator read article 9: Article 09: Highway and Road Reconstruction Fund**  
To see if the Town will vote to raise and appropriate the sum of Three Hundred Fifty Thousand Dollars (\$350,000) for the purpose of Highway and Road Reconstruction, maintenance, repairs, repaving, and reconstruction of Class IV and V Highways, as recommended in the 2023-2028 Capital Improvements Program. It is anticipated that the Town will receive funds in the amount of One Hundred Thirty Thousand Dollars (\$130,000) from NH Highway Block Grant with the remainder to be raised by taxation. This will be a non-lapsing appropriation per NH RSA 32:7, VI and will not lapse until the road work is completed for the 2024/2025 period as determined by Public Works Director or his/her designee, or by December 31, 2025 whichever occurs first. (Majority Vote Required).

Estimated tax impact is \$0.44 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3-0-0)

Recommended by the Budget Committee (8-0-0)

Motion made to open article 9 for discussion made by L. Turgeon, seconded by P. Hurd. Majority in favor, Motion passes.

The moderator recognized Pat Smith to speak to the article

P. Smith spoke about prioritizing roads and will be sending those roads to the BOS for approval when finished conducting meetings.

C Ayers spoke, wanted explanation about how funds lapse, What happens when they do?

P Smith explained the timeline for utilizing raised funds, typically two years.

Motion made to close article 9 for discussion made by L. Brown, seconded by P. Hurd. Majority in favor, Motion passes.

**The moderator instructed the clerk to place warrant article 9 on the 2<sup>nd</sup> session ballot as read.**

Motion to restrict reconsideration on article 9 made by L. Brown, Seconded by P. Hurd. Majority in favor, Motion passes.

**The moderator read article 10: Article 10: Re-adopt Optional and All Veterans Property Tax Credits**

Shall the Town vote to readopt the Optional Veterans Property Tax Credit in accordance with RSA 72:28, II, for an annual tax credit on residential property of \$500? If readopted, the credit

will be available to any resident, or the spouse or surviving spouse of any resident, who served not less than 90 days on active service in the armed forces of the United States and is still serving or was honorably discharged or an officer who is still serving or was honorably separated from the services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. (Majority vote required). Recommended by Board of Selectmen (3-0-0) Recommended by the Budget Committee (8-0-0)

Motion made to open article 10 for discussion made by P. Hurd, seconded by J. Gagner. Majority in favor, Motion passes.

The moderator recognized Humphrey Williams to speak to the article

H Williams spoke about the intent of this article is to include not only retired veterans, but also active duty and honorably discharged members of the armed forces. The original RSA is only a 50 dollar credit. Milton is seeking to readopt the 500 dollar credit so that it does not drop to the RSA amount of only 50 dollars.

He proposed an amendment to add an additional line.

Motion to accept amendment made by H. Williams, Seconded by L. Brown. Majority in favor, Amendment passes. The amendment is:

**Article 10 Re-adopt Optional and All Veterans Property Tax Credits: Shall the town vote to readopt the optional veterans tax credit in accordance with RSA 72:28, II, for an annual tax credit on residential property of \$500.00. and the all veterans tax credit in accordance with RSA 72:28-b. for an annual tax credit on residential property of \$500.00? If readopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident who served not less than 90 days in active service in the armed forces of the United States and is still serving or was honorably discharged or an officer who is still serving or was honorably separated from the services, and who meets requirements for either that optional or all veterans credit. (Majority vote required.)**

Motion made to close article 10 for discussion made by L. Brown, seconded by J. Gagner. Majority in favor, Amendment passes

**The moderator instructed the clerk to place warrant article 10 on the 2<sup>nd</sup> session ballot as amended.**

Motion to restrict reconsideration for article 10 made by L. Brown, Seconded by J. Gagner. Majority in favor, Motion passes.

**The moderator read article 11: Article 11: Adjust Amount of Optional Veterans Property Tax Credit and All Veterans Property Tax Credit**

Shall the Town vote to adjust the amount of the READOPTED OPTIONAL VETERANS' TAX CREDIT in accordance with RSA 72:28, II, for an annual tax credit on residential property from \$500 to \$750? If Article 10 fails, this Article 11 will not take effect. (Majority vote required).

Estimated tax impact is \$0.16 per thousand dollars of valuation. Recommended by the Board of Selectmen (3-0-0). Recommended by the Budget Committee (8-0-0)

Motion made to open article 11 for discussion made by J. Gagner, Seconded by L. Brown Majority in favor, Motion passes.

The moderator recognized Humphrey Williams to speak to this article.

H Williams identified the desire to raise the 500 dollar credit to 750 dollars. He identified an amendment that would allow this to apply to all veterans.

H Williams made a motion to introduce an amendment, seconded by R. Thibault Majority in favor, Amendment passes, the amendment is:

**Article 11 Adjust Amount of Optional Veterans Property Tax Credit and All Veterans Property Tax Credit: Shall the town vote to adjust the amount of readopted optional veterans tax credit in accordance with RSA 72:28, II, for an annual tax credit on residential property from \$500.00 to \$750.00? If adopted, this article will also change the amount of the readopted all veterans tax credit. If article 10 fails, this article will not take effect (Majority vote required)**

Motion made to close article 11 for discussion made by L. Brown, seconded by L. Turgeon. Majority in favor, motion passes.

**The moderator instructed the clerk to place warrant article 11 on the 2<sup>nd</sup> session ballot as amended.**

Motion to restrict reconsideration of article 11 made by L. Brown, Seconded by L. Turgeon. Majority in favor, Motion passes.

**The moderator read article 12: Article 12: Dawson Street & Silver Street Area Drainage Project –Capital Reserve Fund To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in Dawson Street & Silver Street Area Drainage Project Capital Reserve Fund, previously established in 2022 for the purpose of funding future capital expenditures as described in the recommended 2023-2028 Capital Improvements Program. Further to name the Selectmen as agents to expend from this fund. (Majority Vote Required).**

Estimated tax impact is \$0.12 per thousand dollars of valuation.

Recommended by Board of Selectmen (2-1-0).

Not Recommended by Budget Committee (0-8-0).

Motion made to open article 12 for discussion made by J. Gagner, seconded by P. Hurd. Majority in favor, Motion passes.

The moderator recognized Pat Smith to speak to this article.

P Smith explained this warrant article will assign funds to Silver and Dawson street drainage projects.

C Burnham spoke, she is in support of this article because it has caused flooding to residents due to water run off.

B Woodruff spoke, wants to bring attention to the fact that Milton applied for a 10 year project that would fund sidewalks for students and residents, provided that the town covers 20 percent of the cost.

L Turgeon spoke, she voted against this because two Dawson street articles from a previous year, went over budget. She stated that this 60,000 dollars was to help the town apply for grants.

C Jacobs spoke, town was awarded with a sidewalk only grant within the last few weeks. He supports this article because it presents positive opportunities for Milton

H Williams voted against this article. He spoke to this, and explained his vote against it was because of the town receiving several road construction grants. He believes that we should utilize available grants before raising via taxation.

Motion made to close article 12 for discussion made by R. Thibault, seconded by J. Gagner. Majority in favor, Motion passes.

**The moderator instructed the clerk to place warrant article 12 on the 2<sup>nd</sup> session ballot as read.**

Motion to restrict reconsideration made by R. Thibault, seconded by J. Gagner. Majority in favor, Motion passes.

**The moderator read article 13: Article 13: Hire one (1) New Firefighter**

**Shall the Town raise and appropriate the sum of \$52,500 for the purpose of hiring up to one (1) full-time career firefighter/EMT for the final six months of 2023, in order to offset a portion of the current per-diem staff and assist in providing ambulance and fire coverage twenty-four hours a day, seven days a week. This amount includes all salary, benefits, retirement, and health insurance. The potential increase to the operating budget for 2024 would be \$105,000. If passed this amount would be added to the town's operating budget after 2023. (Majority Vote Required)**

**Estimated tax impact is \$0.105 per thousand dollars of valuation.**

**Recommended by the Board of Selectmen (3-0-0)**

**Recommended by the Budget Committee (8-0-0)**

Motion to open article 13 for discussion made by J. Gagner, seconded by L. Turgeon. Majority in favor, Motion passes.

The moderator recognizes Chief Nick Marique to speak to the article.

N Marique spoke, explained cost breakdown of fire department salary, and overtime structure. 1100 hours of overtime covered by only one employee. Per diem employees already used, work 24 hours on average, and all have full time jobs which limits availability. All staffing increases over the last decade have been absorbed by the revolving account

K Golab spoke, How many communities are our ambulances supporting and do we get financial support from them?

N. Marique: Farmington, Rochester, Middleton, Wakefield, they cover our calls as well. Middleton pays 500 dollars for each Middleton call they respond to. Averaging 2000 dollars per month.

R. Gramache spoke, It is not sustainable to cover these positions- What is the FD plan if the town votes this warrant article down? What about the shifts that don't have coverage, and can't these shifts get covered by other towns if we don't have someone on the clock?

N. Marique: If there are calls during those periods, mutual aid is called, but that doesn't make it right. Many towns will charge by call when they become too consistent, so we can not rely on mutual aid.

L. Turgeon spoke: Budget committee voted yes on this article because it will save the town money when it comes to paying overtime. Overtime has become unsustainable, and hiring another FT firefighter will cut down a significant amount of overtime paid out.

K. Ayers spoke: aware that Fire Department has overspent their budget. Wants to cut back coverage. States population has not grown. Revolving fund was supposed to provide new ambulances, but is used up by personnel costs.

M. Beaulieu spoke, the response time warrants funding

N. Marique agreed about response times and call volumes. Volume is consistent, and doesn't slow down.

A. Rawson spoke, since the start of this meeting, the Fire department has already responded to two calls.

K. Wischniewski spoke, if we stop responding to mutual aid, would they stop responding for us?

N. Marique spoke, mutual aid charges would cause a revenue dip.

J. Boyd spoke, 69 percent of FD calls were medical related. He supports this article.

Motion made to close article 13 for discussion made by L. Turgeon, Seconded by J. Gagner. Majority in favor, Motion passes.

**The moderator instructed the clerk to place warrant article 13 on the 2<sup>nd</sup> session ballot as read.**

Motion to restrict reconsideration of article 13 made by L. Brown, seconded by J. Gagner.  
Majority in favor, Motion passes.

**The moderator read article 14: Article 14: Highway Truck Capital Reserve Fund**  
**To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be placed in the Highway Truck Capital Reserve Fund, previously established in 1997. (Majority Vote Required).**  
**Estimated tax impact is \$0.15 per thousand dollars of valuation.**  
**Recommended by the Board of Selectmen (3-0-0).**  
**Recommended by the Budget Committee (8-0-0).**

Motion made to open article 14 for discussion made by J. Gagner, Seconded by L. Turgeon  
Majority in favor, Motion passes.

The moderator recognizes Pat Smith to speak to the article.

P. Smith spoke, this article is to continue funding the Capital Reserve fund to purchase new vehicles. The price for a new truck this year is \$244,000 fully equipped. The town needs a new truck desperately.

The moderator recognizes Humphrey Williams to speak to the article.

H. William spoke: Four sander/dump trucks have problems dealing with the DEF systems. Similar to ambulance wait times, 2-3 year wait time for new truck. There are available grants to repair vehicles. State has \$900,000 dollars available to replace or repair vehicles, but we would need to apply for a grant first.

Motion made to close article 14 for discussion made by R. Thibault, seconded by L. Turgeon  
Majority in favor, Motion passes.

**The moderator instructed the clerk to place warrant article 14 on the 2<sup>nd</sup> session ballot as read.**

Motion to restrict reconsideration of article 14 made by R. Thibault, seconded by L. Turgeon.  
Majority in favor, Motion passes.

**The moderator read article 15: Article 15: Bridge Capital Reserve Fund**  
**To see if the Town will vote to raise and appropriate the sum of Twenty-five Thousand Dollars (\$25,000) to be placed in the Bridge Capital Reserve Fund, previously established for the purpose of funding future capital expenditures as recommended in the 2023-2028 Capital Improvements Program. (Majority Vote Required).**

**Estimated tax impact is \$0.05 per thousand dollars of valuation.**

Recommended by the Board of Selectmen (3-0-0)

Recommended by the Budget Committee (8-0-0)

Motion made to open article 15 for discussion by J. Gagner, seconded by L. Turgeon.

Majority in favor, Motion passes.

The moderator recognizes Claudine Burnham to speak to the article.

C Burnham spoke, approved by Capital Improvements plan committee. This is a means of saving for future bridge projects. Bridges in Milton need replacement and Milton needs to pay their portion of those costs.

B. Woodruff spoke, Both bridge funds do not contain enough money to pay required 20 percent that would help replace or repair 2-3 bridges here in town. This is absolutely necessary.

K. Ayers spoke, two bridge reserve funds. In 2020 and 2021, BOS designated these for Milton bridges, not state bridges.

Motion made to close article 15 for discussion made by J. Gagner, seconded by L. Brown

Majority in favor, Motion passes.

**The moderator instructed the clerk to place warrant article 15 on the 2<sup>nd</sup> session ballot as read.**

Motion to restrict reconsideration of article 15 made by J. Gagner, seconded by L. Brown.

Majority in favor, motion passes.

**The moderator read article 16: Article 16: Milton Recreation Capital Reserve Fund To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Recreation Department Capital Reserve Fund, previously established, in 2007, for the purpose of replacing the boat ramp at the Town Beach, as recommended in the 2023-2028 Capital Improvements Program. (Majority Vote Required). Estimated tax impact is \$0.01 per thousand dollars of valuation. Recommended by the Board of Selectmen (3-0-0) Recommended by the Budget Committee (8-0-0)**

Motion made to open article 16 for discussion by A. Rawson, seconded by J. Gagner

Majority in favor, motion passes.

The moderator recognizes Andy Rawson to speak to this article.

A. Rawson spoke: Town beach is the center of Milton, and we need to keep infrastructure that brings people to Milton. The beach funds itself, but we need something to bring people in.

K. Ayers spoke, The warrant article has always been to repair, not replace the boat ramp, and how much money is in that account currently

H. Williams spoke, We have looked at repairing or replacing. Permits have been filed and approved. Designs and engineering are finished. Original estimate was 300-500 thousand dollars. Estimate currently is around 100 thousand dollars. Currently there are three beach funds, totaling around 90 thousand dollars in those three accounts.

Motion to close article 16 for discussion made by A. Rawson, seconded by J. Gagner.  
Majority in favor, Motion passes.

**The moderator instructed the clerk to place warrant article 16 on the 2<sup>nd</sup> session ballot as read**

Motion to restrict reconsideration of article 16 made by L. Brown, seconded by J. Gagner  
Majority in favor, motion passes.

The moderator requested a vote to allow him to move to articles 22 and 23 to recognize the speakers from Kearsarge Energy. Majority in favor, motion passed.

**The moderator read article 22: Article 22: Solar Farm at Lockhart Field**

**To see if the Town will vote to lease a portion of the property at Lockhart Field, 899 White Mountain Highway (Tax Map parcels 032-079 and 032-080) to Kearsarge Solar LLC for a term of 25 years, with an option to renew for four (4) additional 5-year periods, with exclusive rights to lease such portion, and right to occupy and obtain rights necessary on the property required to develop, design, engineer, construct, install, own, operate and maintain a solar photovoltaic generating facility, that may include battery storage, and further to authorize the Board of Selectmen to execute all documents and take all other actions necessary to accomplish this purpose. (Majority vote required). Recommended by the Board of Selectmen (3-0-0).**

Motion made to open article 22 for discussion by L. Brown, seconded by L. Turgeon.  
Majority in favor, motion passes.

The moderator recognizes representatives from Kearsarge Energy to speak to the article.

Representatives from Kearsarge energy spoke, they represent over 83 solar projects across new England. They have identified several sites in town that would be perfect to maximize revenue for the town and also produce energy. Both suggested projects would utilize excess land. All projects would go through the applicable town boards. Town will receive lease and tax payments. Town has no out of pocket cost. Lease and tax revenue is over 400,000 over 25 years. These are “Small projects” These projects would eliminate 520 vehicles worth of carbon dioxide per year. Estimated completion of project would be 2024.

J. Boyd spoke, stated the company was quick to respond to his inquiry.

**The moderator read Article 23: Solar Farm at Wastewater Treatment Plant**

**To see if the Town will vote to lease a portion of the property at the Wastewater Treatment Plant, 227 White Mountain Highway (Tax Map parcel 047-018) to Kearsarge Solar LLC for a term of 25 years, with an option to renew for four (4) additional 5-year periods, with exclusive rights to lease such portion, and right to occupy and obtain rights necessary on the property required to develop, design, engineer, construct, install, own, operate and maintain a solar photovoltaic generating facility, that may include battery storage, and further to authorize the Board of Selectmen to execute all documents and take all other actions necessary to accomplish this purpose. (Majority vote required).**

**Recommended by the Board of Selectmen (3-0-0)**

H Williams made a motion to discuss both article 22 and 23 at the same time, Seconded K Libby

Majority vote in favor. Motion passed. Articles 22 and 23 discussed together.

G. Bailey asked about how the lease costs will be adjusted over time if this warrant article passes.

Kearsarge Energy indicates 1.5 percent increase per year

L. Turgeon spoke, these areas are heavily wooded, how much cutting needs to be done to trees?

Kearsarge energy spoke, any shade on panels would need to be cleared. Gave powerpoint presentation

R. Thibault spoke, existing solar field took months to figure out the town's benefits. Milton does not see much of a benefit from the existing solar farm. Average for town finance recoup is only about \$18,000 dollars per year. Has concerns with both sites, water quality at Lockhart field is bad, what if it needs to be dug up? At sewer treatment plant, how do we know we won't want to expand that facility in the future?

Kearsarge energy responded that energy savings would be sold to lower income households. Kearsarge will bring in a bank partner, so there is very little risk.

S Spanish spoke, The money the town would make is small. The value lies in carbon dioxide displacement. He is in favor of the Lockhart field project. Not in favor of the project around the water treatment facility. Believes there needs to be an assessment by a wetlands scientist before agreeing to the water treatment facility project.

C. Jacobs spoke, revenue for existing solar farm is about 5000 dollars per year in rent, and we share the electricity produced. There would also be an exit clause dictated by the state. These warrant articles only grant permission to enter into discussions.

K. Ayers spoke, discussed being concerned with the aesthetics of the land.

Motion made to close article 22 for discussion by A. Rawson

J. Gagner noted that articles 22 and 23 were being discussed simultaneously, asked if the motion was to close both articles for discussion.

A. Rawson made motion to close articles 22 and 23 for discussion, seconded by L. Turgeon, majority in favor, motion passed.

**The moderator instructed the clerk to place warrant articles 22 and 23 on the 2<sup>nd</sup> session ballot as read.**

Motion to restrict reconsideration of articles 22 and 23 made by L. Turgeon, seconded by J. Gagner. Majority in favor, Motion passes.

**The moderator returned and read Article 17: Milton Free Public Library Capital Reserve Fund**  
To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the Milton Free Public Library Capital Reserve Fund, previously established for the purpose of funding future capital expenditures as recommended in the 2023-2028 Capital Improvements Program. (Majority Vote Required). Estimated tax impact is \$0.04 per thousand dollars of valuation. Not Recommended by the Board of Selectmen (1-2-0). Not Recommended by Budget Committee (2-6-0).

Motion made to open article 17 for discussion made by J. Gagner, seconded by L. Turgeon  
Majority in favor, motion passes.

The moderator recognizes Betsy Baker to speak to this article.

B Baker spoke, Library is in middle of restoration project of little red school house. Current director of library has received a grant. That grant is for the roof, and any remaining windows that need to be replaced. Presented an amendment to reduce the warrant article from \$20,000 to \$10,000

Motion for **amendment** made by B. Baker, seconded by J. Gagner,  
Majority in favor, amendment passes, the amendment is:

**Article 17 Milton Free Public Library Capital Reserve Fund: To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Milton Free Public Library Capital Reserve Fund, previously established for the purpose of funding future capital expenditures as recommended in the 2023-2028 Capital Improvements Program (Majority Vote Required) Estimated Tax impact is \$0.02 per thousand dollars of valuation**

Motion made to close article 17 for discussion made by M. Bealieu, seconded by L. Turgeon. Majority in favor, motion passes.

**The moderator instructed the clerk to place warrant article 17 on the 2<sup>nd</sup> session ballot as amended.**

C Jacobs raised point of order: Would the BOS and BC vote change based on this amendment:

BOS voted, One representative not present. H Williams and C Burnham vote not to change their previous votes.

BC voted on the new amendment- Motion made by laura, seconded by H Williams- Vote 2/6 not in favor.

Motion made to restrict reconsideration of article 17 made by M. Beaulieu, seconded by L. Turgeon. Majority in favor, motion passes.

**The moderator read article 18: Article 18: Eradicate Invasive Plant Species**

**To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be named “Invasive Plants CRF“ for the purpose of treating invasive plant species from bodies of water in the Town and to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to be placed in this fund for the purpose of funding future capital expenditures and matching other funds raised as described in the recommended 2023-2028 Capital Improvements Program. Further to name the Selectmen as agents to expend from this fund. (Majority Vote Required). Estimated tax impact is \$0.015 per thousand dollars of valuation. Recommended by the Board of Selectmen (3-0-0). Recommended by the Budget Committee (8-0- 0).**

Motion made to open article 18 for discussion by J. Gagner, seconded by R. Thibault. Majority in favor, motion passes.

The moderator recognizes Humphrey Williams to speak on this article.

H. Williams spoke, ongoing issue, will exist forever. Only difference from this article from previous years is lowering to \$7,500 dollars from \$10,000 because the cost will be split with the TPPA. There are funds available due to carry over funds from last year to help cover any overages.

J. Nute spoke asked what methods of control are used

H. Williams informed of suction and chemical treatments that restrict growth.

K. Diamant spoke, Does this cover Spaulding Pond and other waterbodies?

H. Williams: Yes, in the past it has, but a majority stays on M3P.

C. Ayers spoke, questioned wording of previous articles and when the funds would expire. She wanted to know the balance currently in that account.

H. Williams informed that this warrant would create a capital reserve fund and not have to worry about a non lapsing fund.

K. Ayers and H. Williams discussed possibilities of future treatments that would actually eradicate invasive plants.

L. Gautreau spoke- Spaulding Pond does not have a TPPA organization. The warrant article doesn't specifically designate this money to only m3p. It can be used on other waterbodies.

K. Reyeski spoke, Who is checking the boats coming in and out of the lake?

H. Williams- New bridge marina, the town beach staff, campground staff. They are state trained using grant money in Maine. The TPPA requested to work with the Lake Host program, and the campground.

R. Gamache: are there any natural resources or cleaners we can use?

W. Sylvester spoke, TPPA 75000 was total cost, but grant money was applied to it, as well as splitting the cost between Milton, Lebanon, and TPPA. Invasive species harvested and cleaned by suction on scuba divers.

Motion made to close article 18 for discussion by L. Brown, seconded by L. Turgeon.  
Majority in favor, motion passes.

**The moderator instructs the clerk to place warrant article 18 on the 2<sup>nd</sup> session ballot as read.**

Motion to restrict reconsideration of article 18 made by L. Brown, seconded by L. Turgeon,  
Majority in favor, motion passes.

**The moderator read article 19: Article 19: Conservation Commission Legal Defense Capital Reserve Fund To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be placed in the Conservation Commission Legal Defense Capital Reserve Fund, previously established in 2022. (Majority Vote Required). Recommended by the Board of Selectmen (3-0-0). Recommended by the Budget Committee (8-0-0).**

Motion made to open article 19 for discussion by P. Hurd, seconded by L. Turgeon. Majority in favor, motion passes.

The moderator recognizes Steve Panish to speak on this article

S. Panish spoke, voters guide had errors- Had estimated tax impact as 2 cents per 1000 dollars. Actual impact is 2/10 of one cent. Second error indicates a limit of 4000 dollars. That is not enough. There should not be a limit.

J. Boyd asked if there have been any legal issues in the last few years, and has this fund been growing?

S. Panish replied the fund was only established last year.

Motion made to close article 19 for discussion by J. Gagner, seconded by L. Brown. Majority in favor, motion passes.

The moderator instructed the clerk to place warrant article 19 on the 2<sup>nd</sup> session ballot as read.

Motion made to restrict reconsideration of article 19 by J. Gagner, seconded by L. Brown. Majority in favor, motion passes.

**The moderator read article 20: Article 20: Discontinue 1993 Industrial Park CRF**  
**To see if the Town will vote to discontinue the Milton Industrial Park Capital Reserve Fund previously established by vote of the 1993 Town Meeting, which was established for the purpose of engineering, road construction and related grading. When vote occurs and fund is discontinued the money is transferred to the general fund. (Majority Vote Required). Recommended by the Board of Selectmen (3-0-0).**

H, Williams made a motion to open and discuss articles 20 and 21 together. Majority vote, motion passes.

**Moderator read article 21: Article 21: 2018 Municipal Buildings Capital Reserve Fund**  
**To see if the Town will vote to raise and appropriate the sum of Seven Hundred Sixty-Four Dollars (\$764) to be placed into the existing 2018 Municipal Buildings Capital Reserve fund. This Article 21 is contingent upon the passage of Article 20 and shall not take effect if Article 20 is defeated. (Majority Vote Required). Estimated tax impact is \$0.00 per thousand dollars of valuation. Recommended by the Board of Selectmen (3-0-0). Recommended by the Budget Committee (8-0-0).**

Motion made to open articles 20 and 21 to simultaneous discussion by L. Turgeon, seconded by L. Brown. Majority in favor, motion passes.

The moderator recognizes Humphrey Williams to speak on articles 20 and 21

H Williams spoke- Article 20 is to close the account, article 21 moves it into the building fund. These articles work together.

Motion made to close articles 20 and 21 for simultaneous discussion by L. Brown, seconded by P. Hurd. Majority in favor, motion passes.

**The moderator instructed the clerk to place both warrant articles 20 and 21 on the 2<sup>nd</sup> session ballot as read.**

Motion made to restrict reconsideration of articles 20 and 21 made by L. Brown, seconded by P. Hurd. Majority in favor, motion passes.

**The moderator read Article 24: Petition Article To see if the Town will vote to establish a Historical Society Building Capital Reserve Fund under the provisions of RSA 35:1 for the maintenance and repair of said building located at 56 Main Street, Milton Mills, NH, and raise and appropriate the sum of \$10,000 (ten thousand) dollars to be placed in this fund. Further to name the Town of Milton Board of Selectmen as agents to expend from said fund. This may also be used as matching funds for grants that may come available for repair or restoration of the building. (Majority Vote Required). Estimated tax impact is \$0.02 per thousand dollars of valuation. Not Recommended by the Board of Selectmen (1,2,0). Not Recommended by the Budget Committee (0,8,0).**

Motion made to open article 24 for discussion by J. Gagner, seconded by P. Hurd. Majority in favor, Motion passes.

The moderator recognized Ryan Thibault to speak to this article.

R. Thibault spoke Milton historical society is a volunteer run non profit. It is funded by donation. Last year, this building became town owned, and the historical society is leasing it from the town. The clock tower needs restoration and is leaking. Estimated cost is \$51,000. Special warrant article is to raise the sum of 10,000 dollars to assist. Historical society paid over \$14,000 dollars for roof repairs. In 2022, they raised \$17,000 from the community yard sale.

B. Baker spoke, reminded elected officials that several years ago there was a town wide questionnaire about residents priorities. Historical buildings and character were rated highest on that questionnaire

L. Brown spoke, has done personal repair on historical buildings in town. People specifically want to see these buildings protected

K. Ayers spoke, wants to preserve history. In 2020 we voted for a historical committee. What happened?

H. Williams spoke, Fully in favor of restoring buildings. "Society" word should be changed to "Historical building" capital reserve fund so that monies are not limited to only being used for one building, like the Townhouse fund which could only be used on the townhouse.

H Williams made the motion to remove the designation of just the historical society to any historic building. Seconded by J. Gagner. Second by J. Gagner withdrawn. **Amendment NOT passed.**

R. Thibault requested discussion on amendment, seconded by M Bealuieu, majority in favor, motion for discussion passes.

R. Thibault does NOT want the amendment to move forward.

G Bailey spoke; can we reword the article without changing intent?

H Williams: No

J. Gagner spoke: 501c3 is made to serve community. Town should play a part in making sure community benefits. Should be dedicated to what those funds are marked for.

B. Woodruff makes formal request on ruling if amendment would change the intent of the warrant article.

Town council recognized to speak- an amendment to change the article is a gray area in this circumstance as it only expands the scope of the warrant article.

L. Brown spoke, how will the town make a determination of what is a historic building? Based on what criteria? What would prevent a private home owner with an old house from claiming it is a historical building?

K. Libby spoke, there is capital reserve money available for town owned buildings. Does not support amendment.

A Rawson, motion to leave warrant article as written and close consideration for change, seconded L. Turgeon. Majority vote in favor, motion passes

Motion made to close article 24 for discussion by A. Rawson, seconded by L Brown. Majority in favor, motion passes.

The moderator instructs the clerk to place petition warrant article 24 on the 2<sup>nd</sup> session ballot as read.

Motion made to restrict consideration of article 24 by J. Gagner, seconded by L. Brown. Majority in favor, motion passes.

**The moderator called an end to the meeting at 1:50pm**

A true record, attest: John Gagner, Town Clerk Tax Collector John G

A true copy of record, attest: John Gagner, Town Clerk Tax Collector John G

**Note: A spelling error was identified in article 10 on 2/23/2023 and was updated to be accurate on these official minutes. The identified spelling error was: Changing “Original” to “Optional” and adding “All” to “All Veterans Tax Credit”**

2/23/2023 John B



# SAMPLE BALLOT



BALLOT 1 OF 2

**OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
MILTON, NEW HAMPSHIRE  
MARCH 14, 2023**

*John B.*  
TOWN CLERK

**INSTRUCTIONS TO VOTERS**

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p><b>BOARD OF SELECTMEN</b> 3 Years <span style="float: right;">Vote for not more than One</span></p> <p>KYM LIBBY <input type="radio"/></p> <p>STEPHEN NASS <input type="radio"/></p> <p>ANDREW RAWSON <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p><b>BUDGET COMMITTEE</b> 2 Years <span style="float: right;">Vote for not more than One</span></p> <p>_____ (Write-in) <input type="radio"/></p> <p><b>TREASURER</b> 1 Year <span style="float: right;">Vote for not more than One</span></p> <p>MACKENZIE CAMPBELL <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p><b>LIBRARY TRUSTEE</b> 3 Years <span style="float: right;">Vote for not more than One</span></p> <p>ANNE NUTE <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p><b>TRUSTEE OF THE TRUST FUNDS</b> 3 Years <span style="float: right;">Vote for not more than One</span></p> <p>KAREN J. BROWN <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p><b>PLANNING BOARD</b> 3 Years <span style="float: right;">Vote for not more than Two</span></p> <p>LARRY BROWN <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p><b>ZONING BOARD</b> 3 Years <span style="float: right;">Vote for not more than One</span></p> <p>BILLY WALDEN <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>
<b>BUDGET COMMITTEE</b> 3 Years <span style="float: right;">Vote for not more than Two</span>		
<p>KIMBERLY A. WISCHNEWSKI <input type="radio"/></p> <p>STEPHANIE MILLS <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>		

**ARTICLES**

**Article 2: Zoning**

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the existing Town Zoning Ordinance as follows: adding a new section to Article III, that establishes a definition of RVs, the number of RVs (1) and the timeframe (21 days in any 90 day period) that the RV may be occupied on a lot, that owners may apply to the Planning Board for a permit to occupy the RV for a longer time period, and clarifies that RVs must have a state approved operational septic system? Copies of the proposed amendment are available for review at the Town Office and will be available the day of the election.  
Recommended by the Planning Board (6,0,0)

YES   
NO

**Article 3: Zoning**

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the existing Town Zoning Ordinance as follows: adding a definition to Article II, Definitions that clarifies how building height is measured by stating the method to be used to determine the height of buildings, state that the maximum building height is 35-ft, and identify structures or parts of structures that are exempt from the maximum building height requirement? Copies of the proposed amendment are available for review at the Town Office and will be available the day of the election.  
Recommended by the Planning Board (6,0,0)

YES   
NO

**Article 4: Zoning**

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the existing Town Zoning Ordinance as follows: revising Article VI-Open Space Developments by clarifying the process for applications, eliminating multifamily uses as conditional use permits, clarifying the definition of non-buildable area, defining natural resources, requiring applicants to submit inventories and plans of the surrounding neighborhood and significant natural and historic resources, clarifying the requirements for studies, clarifying wetlands and vernal pool buffer zones, providing for forest management and agricultural activities within a required conservation easement and management plan, increasing the buffer zone to abutting properties, and reducing the minimum lot size and setbacks to promote clustering of residential uses and thereby increasing the acreage of conserved lands? Copies of the proposed amendment are available for review at the Town Office and will be available the day of the election.  
Recommended by the Planning Board (6,0,0)

YES   
NO

**TURN BALLOT OVER AND CONTINUE VOTING**

# SAMPLE BALLOT

## ARTICLES CONTINUED

### Article 5: Zoning

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the existing Town Zoning Ordinance as follows: replacing the Flood Plain Development Ordinance, last adopted in 1992 and amended in 2004 with a new ordinance based on recommended language from the NH Office of State Planning. The new ordinance will be in compliance with state statute and the Federal Emergency Management Agency (FEMA) which is required for property owners in the floodplain to avail themselves of Flood Insurance at lower rates through FEMA? Copies of the proposed amendment are available for review at the Town Office and will be available the day of the election.

Recommended by the Planning Board (6,0,0)

YES   
NO

### Article 6: Lease/Purchase Ambulance:

To see if the Town will vote to authorize the Selectmen to enter into a long-term lease\ purchase agreement in the amount of four hundred five thousand dollars (\$405,000) payable over a term of five (5) years for a fire department ambulance and to raise and appropriate the first payment of two hundred forty-five thousand (\$245,000) dollars when the ambulance is delivered, two hundred thousand (\$200,000) from the Ambulance Revolving Fund and forty-five thousand (\$45,000) dollars raised from taxation. (The remaining four (4) payments are to be raised by general taxation.) This Lease agreement contains an escape clause. (Majority Vote Required)

Estimated tax impact is \$0.09 per thousand dollars.  
Recommended by the Board of Selectmen (3-0-0).  
Recommended by the Budget Committee (8-0-0)

YES   
NO

### Article 7: Nitrogen Source Identification Plan

To see if the Town will vote to raise and appropriate the sum of one-hundred thousand dollars (\$100,000) for the purpose of developing a nitrogen source identification plan for the Great Bay Total Nitrogen General Permit; with \$100,000 to come from the Clean Water State Revolving Fund loan for such purpose and to execute all necessary documents in connection therewith: and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the conditions and the rate of interest thereon. This Article is contingent upon approval of such Clean Water State Revolving Fund loan in the amount of \$100,000 dollars with 100% principal loan forgiveness. (3/5 Ballot Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation.  
Recommended by the Board of Selectmen (3,0,0).  
Recommended by the Budget Committee (8,0,0)

YES   
NO

### Article 08: Operating Budget

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling Four Million, Nine Hundred Forty Thousand, Four Hundred Fifty Two Dollars (\$4,940,452). Should this article be defeated, the default budget shall be Four Million, Nine Hundred Eighty Three Thousand, Eight Hundred Forty Seven Dollars (\$4,983,847) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one (1) special meeting, in accordance with NH RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority Vote Required).

Estimated Tax Impact Town Proposed Operating Budget: \$6.45 per thousand dollars of valuation.  
Estimated Tax Impact Town Proposed Default Budget: \$6.53 per thousand dollars of valuation.  
Recommended by the Board of Selectmen (3-0-0)  
Recommended by the Budget Committee (7-1-0)

YES   
NO

### Article 09: Highway and Road Reconstruction Fund

To see if the Town will vote to raise and appropriate the sum of Three Hundred Fifty Thousand Dollars (\$350,000) for the purpose of Highway and Road Reconstruction, maintenance, repairs, repaving, and reconstruction of Class IV and V Highways, as recommended in the 2023-2028 Capital Improvements Program. It is anticipated that the Town will receive funds in the amount of One Hundred Thirty Thousand Dollars (\$130,000) from NH Highway Block Grant with the remainder to be raised by taxation. This will be a non-lapsing appropriation per NH RSA 32:7, VI and will not lapse until the road work is completed for the 2024/2025 period as determined by Public Works Director or his/her designee, or by December 31, 2025 whichever occurs first. (Majority Vote Required).

Estimated tax impact is \$0.44 per thousand dollars of valuation.  
Recommended by the Board of Selectmen (3-0-0)  
Recommended by the Budget Committee (8-0-0)

YES   
NO

### Article 10: Re-adopt Optional and All Veterans Property Tax Credits:

Shall the Town vote to readopt the Optional Veterans Tax Credit in accordance with RSA 72:28,II, for an annual tax credit on residential property of \$500.00, and the All Veterans Tax Credit in accordance with RSA 72:28-B, for an annual tax credit on residential property of \$500.00? If readopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident who served not less than 90 days in active service in the Armed Forces of the United States and is still serving or was honorably discharged or an officer who is still serving or was honorably separated from the services, and who meets requirements for either the Optional or All Veterans Credit. (Majority Vote Required)

YES   
NO

**GO TO NEXT BALLOT AND CONTINUE VOTING**

# SAMPLE BALLOT



BALLOT 2 OF 2

**OFFICIAL BALLOT  
ANNUAL TOWN ELECTION  
MILTON, NEW HAMPSHIRE  
MARCH 14, 2023**

*John G.*  
TOWN CLERK

**ARTICLES CONTINUED**

**Article 11: Adjust Amount of Optional Veterans Property Tax Credit and All Veterans Property Tax Credit:**

Shall the town vote to adjust the amount of readopted optional veterans tax credit in accordance with RSA 72:28, II, for an annual tax credit on residential property from \$500.00 to \$750.00? If adopted, this article will also change the amount of the readopted all veterans tax credit. If article 10 fails, this article will not take effect (Majority vote required)

YES   
NO

**Article 12: Dawson Street & Silver Street Area Drainage Project –Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) to be placed in Dawson Street & Silver Street Area Drainage Project Capital Reserve Fund, previously established in 2022 for the purpose of funding future capital expenditures as described in the recommended 2023-2028 Capital Improvements Program. Further to name the Selectmen as agents to expend from this fund. (Majority Vote Required).

Estimated tax impact is \$0.12 per thousand dollars of valuation.  
Recommended by Board of Selectmen (2-1-0).  
Not Recommended by Budget Committee (0-8-0).

YES   
NO

**Article 13: Hire one (1) New Firefighter**

Shall the Town raise and appropriate the sum of \$52,500 for the purpose of hiring up to one (1) full-time career firefighter/EMT for the final six months of 2023, in order to offset a portion of the current per-diem staff and assist in providing ambulance and fire coverage twenty-four hours a day, seven days a week. This amount includes all salary, benefits, retirement, and health insurance. The potential increase to the operating budget for 2024 would be \$105,000. If passed this amount would be added to the town's operating budget after 2023. (Majority Vote Required)

Estimated tax impact is \$0.105 per thousand dollars of valuation.  
Recommended by the Board of Selectmen (3-0-0)  
Recommended by the Budget Committee (8-0-0)

YES   
NO

**Article 14: Highway Truck Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be placed in the Highway Truck Capital Reserve Fund, previously established in 1997. (Majority Vote Required).

Estimated tax impact is \$0.15 per thousand dollars of valuation.  
Recommended by the Board of Selectmen (3-0-0).  
Recommended by the Budget Committee (8-0-0).

YES   
NO

**Article 15: Bridge Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Twenty-five Thousand Dollars (\$25,000) to be placed in the Bridge Capital Reserve Fund, previously established for the purpose of funding future capital expenditures as recommended in the 2023-2028 Capital Improvements Program. (Majority Vote Required).

Estimated Tax Impact is \$0.05 per thousand of valuation  
Recommended by the Board of Selectmen (3-0-0)  
Recommended by the Budget Committee (8-0-0)

YES   
NO

**Article 16: Milton Recreation Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Recreation Department Capital Reserve Fund, previously established, in 2007, for the purpose of replacing the boat ramp at the Town Beach, as recommended in the 2023-2028 Capital Improvements Program. (Majority Vote Required).

Estimated tax impact is \$0.01 per thousand dollars of valuation.  
Recommended by the Board of Selectmen (3-0-0)  
Recommended by the Budget Committee (8-0-0)

YES   
NO

**Article 17: Milton Free Public Library Capital Reserve Fund:**

To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Milton Free Public Library Capital Reserve Fund, previously established for the purpose of funding future capital expenditures as recommended in the 2023-2028 Capital Improvements Program (Majority Vote Required)

Estimated Tax impact is \$0.02 per thousand dollars of valuation  
Not recommended by the Budget Committee (2-6-0)  
Not recommended by the Board of Selectmen (1-2-0)

YES   
NO

**TURN BALLOT OVER AND CONTINUE VOTING**

# SAMPLE BALLOT

## ARTICLES CONTINUED

### Article 18: Eradicate Invasive Plant Species

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be named "Invasive Plants CRF" for the purpose of treating invasive plant species from bodies of water in the Town and to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to be placed in this fund for the purpose of funding future capital expenditures and matching other funds raised as described in the recommended 2023-2028 Capital Improvements Program. Further to name the Selectmen as agents to expend from this fund. (Majority Vote Required).

Estimated tax impact is \$0.015 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3-0-0).

Recommended by the Budget Committee (8-0-0).

YES

NO

### Article 19: Conservation Commission Legal Defense Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be placed in the Conservation Commission Legal Defense Capital Reserve Fund, previously established in 2022. (Majority Vote Required).

Estimated Tax impact \$0.002 per thousand dollars of valuation

Recommended by the Board of Selectmen (3-0-0).

Recommended by the Budget Committee (8-0-0).

YES

NO

### Article 20: Discontinue 1993 Industrial Park CRF

To see if the Town will vote to discontinue the Milton Industrial Park Capital Reserve Fund previously established by vote of the 1993 Town Meeting, which was established for the purpose of engineering, road construction and related grading. When vote occurs and fund is discontinued the money is transferred to the general fund. (Majority Vote Required).

Recommended by the Board of Selectmen (3-0-0).

YES

NO

### Article 21: 2018 Municipal Buildings Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Sixty-Four Dollars (\$764) to be placed into the existing 2018 Municipal Buildings Capital Reserve fund. This Article 21 is contingent upon the passage of Article 20 and shall not take effect if Article 20 is defeated. (Majority Vote Required).

Estimated tax impact is \$0.00 per thousand dollars of valuation.

Recommended by the Board of Selectmen (3-0-0).

Recommended by the Budget Committee (8-0-0).

YES

NO

### Article 22: Solar Farm at Lockhart Field

To see if the Town will vote to lease a portion of the property at Lockhart Field, 899 White Mountain Highway (Tax Map parcels 032-079 and 032-080) to Kearsarge Solar LLC for a term of 25 years, with an option to renew for four (4) additional 5-year periods, with exclusive rights to lease such portion, and right to occupy and obtain rights necessary on the property required to develop, design, engineer, construct, install, own, operate and maintain a solar photovoltaic generating facility, that may include battery storage, and further to authorize the Board of Selectmen to execute all documents and take all other actions necessary to accomplish this purpose. (Majority vote required).

Recommended by the Board of Selectmen (3-0-0).

YES

NO

### Article 23: Solar Farm at Wastewater Treatment Plant

To see if the Town will vote to lease a portion of the property at the Wastewater Treatment Plant, 227 White Mountain Highway (Tax Map parcel 047-018) to Kearsarge Solar LLC for a term of 25 years, with an option to renew for four (4) additional 5-year periods, with exclusive rights to lease such portion, and right to occupy and obtain rights necessary on the property required to develop, design, engineer, construct, install, own, operate and maintain a solar photovoltaic generating facility, that may include battery storage, and further to authorize the Board of Selectmen to execute all documents and take all other actions necessary to accomplish this purpose. (Majority vote required).

Recommended by the Board of Selectmen (3-0-0).

YES

NO

### Article 24: Petition Article

To see if the Town will vote to establish a Historical Society Building Capital Reserve Fund under the provisions of RSA 35:1 for the maintenance and repair of said building located at 56 Main Street, Milton Mills, NH, and raise and appropriate the sum of \$10,000 (ten thousand) dollars to be placed in this fund. Further to name the Town of Milton Board of Selectmen as agents to expend from said fund. This may also be used as matching funds for grants that may come available for repair or restoration of the building. (Majority Vote Required).

Estimated tax impact is \$0.02 per thousand dollars of valuation.

Not Recommended by the Board of Selectmen (1,2,0).

Not Recommended by the Budget Committee (0,8,0).

YES

NO

**YOU HAVE NOW COMPLETED VOTING THIS BALLOT**



# Contact Numbers

## Emergency Numbers

Fire	911
Ambulance	911
Police Dispatch	652-4500
Town Office	652-4501

## Reference Numbers

Animal Control	Police Dept.	652-4514	
Assessing Director	Sue Serino	652-4501	x 6
Building Inspector	Brian Boyers	652-4501	x 7
Code Enforcement	Brian Boyers	652-4501	x 7
Finance	Brittney Leach - Campbell	652-4501	x 2
Fire Chief	Nick Marique	652-4201	
Health Officer	Brian Boyers	652-4501	x 7
Land Use Office	Jennifer Conti	652-4501	x 5
Middle/High School-Principal	Jennifer Leavitt	652-4591	
Milton Elementary-Principal	Kathy Randall	652-4539	
Milton Free Public Library	Anne Nute	473-8535	
	Ruth Gutmann		
Welfare Services Office	Diana Brown	652-4501	x 8
Nute Library	Allison Roy	652-7829	
Parks/ Recreation Director	Karen Brown	652-4501	x 8
Parks/ Recreation Assistant	Diana Brown	652-4501	x 8
Director			
Post Office	Sue Stickles	652-9910	
Post Office Milton Mills	Kevin Casset	522-8811	
Public Works Director	Patrick Smith	652-9891	
SAU #64 Superintendent	Adam Houghton	473-2326	
Town Administrator	Chris Jacobs	652-4501	x 1
Town Beach	Karen Brown	652-7308	
Town Clerk/Tax Collector	John Gagner	652-4501	x 3 & 4
Transfer Station	Luther Ellis	652-4125	
Treasurer	Mack Campbell	652-4501	X 2
Milton Water Dept. & Billing	Water District	652-0234	
Milton Sewer Department	Jason Forbes, Operator	507-9370	
Milton Sewer Billing	Jennifer Conti	652-4501	x 5

## **Milton's Website**

[www.miltonnh-us.com](http://www.miltonnh-us.com)