

Town of Milton BOARD OF SELECTMEN MEETING December 12, 2023

ATTENDANCE:

Members: Humphrey Williams (Chairman), Claudine Burnham (Vice Chair), Andy Rawson

Absent:

Staff: Chris Jacobs- Town Administrator, Chief Richard Krauss- MPD,

Public: Renata Gamache – Budget Committee

Humphrey Williams, Chair, opened the public session at 4:31 PM.

1.) Purpose:

The purpose of the meeting is to go through budget items not yet reviewed.

2.) Outside Appropriations:

- 1. Homeless of Strafford County.
- 2. Cornerstone VNA has not requested funds yet this year.
- 3. American Legion.

H Williams wants to reduce the Cornerstone VNA amount to \$3,500 and add the difference from other account to \$7,152. A Rawson supports.

3.) Assessing Contract:

Under the assessing contracts section H Williams would like to lower the amount to \$5,792 because we expect to pay the bill this year.

4) Retired Deferred Compensation:

H Williams would like to put \$100,000 dollars into this line (#235)

5.) Sewer Department Contracts:

C Jacobs would like to see the MAAM (Municipal Alliance for Adaptive Management) dues in the amount of \$2,089 dollars added to the sewer department contracts line.

H Williams states that the WWTP Operator contract has been moved under the Professional Services line.

Discussion between the BOS and those in attendance how the sewer bills raise \$90,000 where as they cost to run the system last year cost \$112,000 dollars.

6) Public Works Department:

A Rawson comments that the \$15,000 dollar invoice from HEB Engineers for the Winding Road bridge. Pat Smith will see if he has the additional \$5,000 dollars within the PWD budget. The original estimate for the work was \$10,000 dollars.

A Rawson states that he feels it is a disservice to lower Pat Smith's pay (PWD position) to \$50,000 dollars (in the 2024 proposed budget). Also a disservice to lower Brian's (LeClerc – Town Clerk's) pay.

7.) Adjournment:

H Williams motioned to adjourn the public meeting. A Rawson seconded the motion. All were in favor; the motion passed. The public meeting adjourned at 5:16 PM.

Given under our hands this 8th of January 2024.

Humphrey Williams - Chairman BOS

Claudine Baha

Claudine Burnham - Board Member

Andrew Rawson - Board Member

END OF MINUTES - December 12, 2023