

No.	Dept.	Project	Year	Sean	Stephanie	Peter	Renata	Tony	Claudine	Donald	TOTAL SCORE (RATING)	RANKING	AVG			
X 67	TPPA	European Nalad Eradication & Watershed Study	18-28+	24	18	38	27	28	36	30	201		28.7			
	REC	Town Beach Restoration	18-28+	36	29	44	5	30	32	32	208		29.7			
X 62	REC	Boat Ramp Reconstruction	21-28+	36	33	42	39	38	42	41	271		38.7			
30	FIRE	2024 Replacement of Eng 4 and Eng 2 (Pumper/Tanker) (Lease 2024)	24	40	52	50	46	51	44	47	330		47.1			
	FIRE	save for Vehicle Extrication Equipment purchase	24	40	39	48	50	51	51	48	327		46.7			
X 36	FIRE	save for SCBA Cascade System purchase	24	40	40	52	50	51	50	50	333		47.6			
X 42	LIBRARY	2028 Library Building Renovation & Maintenance (into Free Public Library CRF of 2005_	28	24	31	48	36	33	40	29	241		34.4			
	LIBRARY	2028 Library ADA Second Floor Access (Into Free Public Library CRF of 2005)	28	22	35	44	33	37	35	29	235		33.6			
	All Depts	save for on-goingTechnology Upgrades	19-28	48	30	48	50	52	49	27	304		43.4			
	SEWER	Sewer Utility Capacity & Expansion Analysis Study/Sewer expansion construction	24-28	32	52	44	42	46	48	27	291		41.6			
X 43	All Depts	2021 Geographic Information System Improvement & 5-year plan datasets	19-28	36	34	48	42	47	47	54	308		44.0			
X 44	Police-Fire-DPW	Public Safety Comm Radio Replacement (CRF created 2022. Possible Federal Grant)	22-28+	50	46	44	50	52	50	53	345		49.3			
X 82	SCHOOL	Purchase 2028 1 ton dump truck w/plow-sander &2026 pickup w/plow	21-28	40	46	48	42	45	49	42	312		44.6			
	POLICE	save for Purchase of replacement police boat motor	21-28+	58	42	44	39	39	46	41	309		44.1			
52	POLICE	save for Purchase of Taser X2	21-28+	58	38	48	39	47	43	36	309		44.1			
X 18	DPW	Purchase One 2024 Dump Truck w/plow & sander	24													
X 15	DPW	save for 2029 Ford F-250 Pick up w/plow (CRF)	21-29													
	DPW	save for 2027 Ford F-250 Pick up w/plow (CRF)	18-27	44	48	50	50	47	47	46	332		47.4			
X 14	DPW	save for 2028 Ford F-250 Pick up w/plow (CRF)	19-28													
	DPW	1-Ton Pickup w/Plow and Sander (CRF)	18-28+													
X 10	BLDG	save for Transfer Station Building design, construction	18-28	42	32	44	40	42	32	36	268		38.3			
X 11	BLDG	DPW Garage/ engineering (saving into & using Muni Bldgs design, construct., maint. CRF)	18-28	24	37	50	40	49	40	39	279		39.9			
X 12	DPW	Milton-Maine Bridges Fund 2026 (CRF)	18-26	36	31	48	45	39	36	42	277		39.6			
X 7	DPW	Road Construction	23	46	47	50	50	51	52	47	343		49.0			
	DPW	Winding Hill Bridge (Milton Bridges CRF)	18-26	36	31	36	45	39	51	42	280		40.0			
X 13	DPW	Transfer Station Roll-off Truck future replacement (funds saved into transfer station CRF)	21-28+													
X 17	DPW	Excavator (CRF)	18-28+													
X 4	DPW	Future Skid Steer Replacement w/quick attach snow blower, bucket, forks & sweeper (CRF)	19-28+													
X 20	DPW	Pay-Loader Replacement w/ forks (CRF)	18-28+	44	45	46	42	47	48	46	318	18	45.4			
X 23	DPW	Ford 5000 Tractor w/boom mower (CRF)	18-28+													
X 21	DPW	10 Ton Trailer	18-28+													
X 22	DPW	3 Ton Trailer	18-28+													
X 24	DPW	Bandit Wood Chipper (CRF)	18-28+													
RANKING IN ORDER																
No.	Dept.	Project	Year	Sean	Stephanie	Peter	Renata	Tony	Claudine	Donald	TOTAL SCORE (RATING)	AVG	RANKING	024 PROJECT SUBMITTAL COST	CIP Recommended Capital Funding	Comments
X 44	Police-Fire-DPW	Public Safety Comm Radio Replacement (CRF created 2022. Possible Federal Grant)	22-28+	50	46	44	50	52	50	53	345	49.3	1	\$ 30,000.00	\$ 30,000.00	
7	DPW	Road Construction	24	46	47	50	50	51	52	47	343	49.0	2	\$ 360,000.00	\$ 360,000.00	
36	FIRE	save for SCBA Cascade System purchase	24-27	40	40	52	50	51	50	50	333	47.6	3	\$ 25,000.00	\$ 25,000.00	
8	DPW	Purchase One 2024 Dump Truck w/plow & sander	24													
15	DPW	save for 2029 Ford F-250 Pick up w/plow (CRF)	21-29													
	DPW	save for 2027 Ford F-250 Pick up w/plow (CRF)	18-27	44	48	50	50	47	47	46	332	47.4	4	\$ 133,900.00	\$ 133,900.00	Write one Warrant for vehicles-recommended by CIP
14	DPW	save for 2028 Ford F-250 Pick up w/plow (CRF)	19-28													
	DPW	1-Ton Pickup w/Plow and Sander (CRF)	18-28+													
X 30	FIRE	2024 Replacement of Eng 4 and Eng 2 (Pumper/Tanker) (Lease 2024)	24	40	52	50	46	51	44	47	330	47.1	5	\$ 50,000.00	\$ 50,000.00	
	FIRE	save for Vehicle Extrication Equipment purchase	24	40	39	48	50	51	51	48	327	46.7	6	\$ 40,000.00	\$ 40,000.00	
13	DPW	Transfer Station Roll-off Truck future replacement (funds saved into transfer station CRF)	21-28+													
17	DPW	Excavator (CRF)	18-28+													
4	DPW	Future Skid Steer Replacement w/quick attach snow blower, bucket, forks & sweeper (CRF)	19-28+													write one warrant for equipment-recommended by CIP
20	DPW	Pay-Loader Replacement w/ forks (CRF)	18-28+	44	45	46	42	47	48	46	318	45.4	7	\$ 20,550.00	\$ 14,300.00	Excavator \$6250 not required because of used excavator purchase using prev. Year's Road Construction funds
23	DPW	Ford 5000 Tractor w/boom mower (CRF)	18-28+													
21	DPW	10 Ton Trailer	18-28+													
22	DPW	3 Ton Trailer	18-28+													
24	DPW	Bandit Wood Chipper (CRF)	18-28+													
82	SCHOOL	Purchase 2028 1 ton dump truck w/plow-sander &2026 pickup w/plow	21-28	40	46	48	42	45	49	42	312	44.6	8	\$ 21,000.00	\$ 21,000.00	comes out of school warrant
X 52	POLICE	save for Purchase of Taser X2	21-28+	58	38	48	39	47	43	36	309	44.1	9	\$ 3,300.00	\$ 3,300.00	
X	POLICE	save for Purchase of replacement police boat motor	21-28+	58	42	44	39	39	46	41	309	44.1	10	\$ 3,000.00	\$ 3,000.00	
43	All Depts	2021 Geographic Information System Improvement & 5-year plan datasets	19-28	36	34	48	42	47	47	54	308	44.0	11	\$ 3,000.00	\$ 3,000.00	
	All Depts	save for on-goingTechnology Upgrades	19-28	48	30	48	50	52	49	27	304	43.4	12	\$ 8,000.00	\$ 8,000.00	
	SEWER	Sewer Utility Capacity & Expansion Analysis Study/Sewer expansion construction	24-28	32	52	44	42	46	48	27	291	41.6	13	\$ 25,000.00	\$ -	
	DPW	Save for Winding Hill Bridge (Milton Bridges CRF)	18-26	36	31	36	45	39	51	42	280	40.0	14	\$ 27,850.00	\$ -	
11	BLDG	DPW Garage/ engineering (saving into & using Muni Bldgs design, construct., maint. CRF)	18-28	24	37	50	40	49	40	39	279	39.9	15	\$ 50,000.00	\$ 5,000.00	Recommended reduction
12	DPW	Save for Milton-Maine Bridges Fund 2026 (CRF)	18-26	36	31	48	45	39	36	42	277	39.6	16	\$ 50,000.00	\$ -	
X 62	REC	Boat Ramp Reconstruction	21-28+	36	33	42	39	38	42	41	271	38.7	17	\$ 5,000.00	\$ -	
10	BLDG	save for Transfer Station Building design, construction	18-28	42	32	44	40	42	32	36	268	38.3	18	\$ 5,000.00	\$ -	
X 42	LIBRARY	2028 Library Building Renovation & Maintenance (into Free Public Library CRF of 2005_	28	24	31	48	36	33	40	29	241	34.4	19	\$ 5,000.00	\$ -	
X	LIBRARY	2028 Library ADA Second Floor Access (Into Free Public Library CRF of 2005)	28	22	35	44	33	37	35	29	235	33.6	20	\$ 5,000.00	\$ -	
	REC	Town Beach Restoration	18-28+	36	29	44	5	30	32	32	208	29.7	21	\$ 3,000.00	\$ -	Insufficient Info to recommend funding incremental savings
67	TPPA	European Nalad Eradication & Watershed Study	18-28+	24	18	38	27	28	36	30	201	28.7	22	\$ 20,000.00	\$ -	
TOTAL														\$ 893,600.00	\$ 721,500.00	Recommended Reduction from \$50K for saving into Muni Bldgs Design const. maint. CRF Recommended CIP Project Amount
X	FIRE	2024 Ambulance Lease												\$ 45,000.00	\$ 45,000.00	
10 37	FIRE	Replacement of Fire Station Bond Payment (prev. appr'd)												\$ 215,804.00	\$ 215,804.00	
	DPW	2015 John Deere 670G Grader Lease												\$ 26,792.60	\$ 26,792.60	
Grand Total with prev. appr'd. projects														\$ 1,181,196.60	\$ 1,009,096.60	
minus Highway Block Grant, unassigned fund balance use & Other Offsets														\$ (399,200.00)	\$ (399,200.00)	this amount has a \$200K placeholder for unassigned fund balance to be used added.
Total 2024 Tax Levy Spending for Projects														\$ 781,996.60	\$ 609,896.60	