

2024-2029 Capital Projects -Master Plan Tie-In Sheet					
Final 8/31/2023					
Dept.	Project	Master Plan Tie-in?	Chapter	Page, Section	Strength
All Depts	Technology Upgrades	yes	2.1	p.9, no. 14	Strong
LIBRARY	2028 Library ADA Second Floor Access	yes	2.3	p.74, impl strat	Normal
LIBRARY	2023 Library Bldg. Maintenance & Renovation	yes	2.3	p.74, impl strat	Strong
All Depts	Public Safety Comm Radio Replacement	yes	Part 1	p.4, para. 1	Strong
All Depts	Geographic Information System 5-year plan datasets	yes	2.1	p.9, no.14	Strong
DPW	Road Construction	Yes	2.5	p.80	Strong
DPW	2015 John Deere 670G Grader lease	Yes	2.5	p.80, para 1	Strong
DPW	Skid Steer Replacement w/quick attach snow blower, bucket, forks & sweeper	Yes	2.5	p.80, para 2	Normal
DPW	Pay-Loader Replacement w/ forks	Yes	2.5	p.80, para 2	Normal
DPW	1-Ton Pickup w/Plow and Sander	Yes	2.5	p.80, para 1	Strong
DPW	3 Ton Equipment Trailer	Yes	2.5	p.80, para 1	Normal
DPW	10 Ton Equipment Trailer	Yes	2.5	p.80, para 1	Strong
DPW	2029 Ford F-250 Pickup w/plow	Yes	2.5	p.80, para 1	Strong
DPW	2027 & 2028 Ford F-250 Pickup truck w/plow	Yes	2.5	p.80, para 1	Strong
DPW	Excavator	Yes	2.5	p.80, para 2	Normal
DPW	Roll off truck	Yes	2.5	p.80, para 2	Normal
DPW	Transfer Station Building	Yes	2.6	p.81	Normal
DPW	DPW Garage/ engineering (muni. Bldgs. CRF)	Yes	2.6	p.81	Normal
DPW	Replace Winding Hill RD Bridge 2026 (CRF)	Yes	2.5	p.80, para 1	Strong
DPW	Ford 5000 Tractor w/boom mower	Yes	2.5	p.80, para 2	Normal
DPW	Bandit Woodchipper	Yes	2.5	p.80, para 2	Normal
DPW	1 Dump Truck w/Plow & Sander	Yes	2.5	p.80, para 1	Strong
DPW	Dawson Silver Improvement Project	Yes	2.5	p.80, para 1	Strong
DPW	Replace Town House Rd & Church St Bridges Milton-Maine Bridges (CRF)	Yes	2.5	p.80, para 1	Strong
DPW	Bolan Road Reconstruction Project (future years)	Yes	2.5	p.80, para 1	Strong
FIRE	2025 Replacement of Engine 2 Pumper (CRF) funding start in 2024	yes	Part 1	p.4, para 3	Strong
FIRE	2024 Replacement of Engine 4-Tanker (lease in 2024)	yes	Part 1	p.4, para 3	Normal
FIRE	2024 Replacement of Ambulance 1	yes	Part 1	p.4, para 3	Strong
FIRE	2027 Replacement of SCBA Cascade System	yes	Part 1	p.4, para 3	Strong
FIRE	2024 Replacement of Vehicle Extraction Equipment	yes	Part 1	p.4, para 3	Strong
POLICE	Cruiser Lease Replace cars 3,4,5 out of budget	yes	part 1	p.4, para 3	Normal

Dept.	Project	Master Plan Tie-in?	Chapter	Page, Section	Strength
POLICE	Taser X2	yes	part 1	p.4, para 3	Normal
POLICE	Police Boat Motor Replacement 2026	yes	part 1	p.4, para 3	Normal
REC	Beach Restoration	Yes	2.6	p.81	Normal
REC	Boat Launch Replacement	Yes	2.6	p.81	Normal
SEWER	Sewer Utility Capacity & Expansion Analysis Study	Yes	2.6	p.81	Strong
WATER	Water Utility Capacity & Expansion Analysis Study	Yes	2.6	p.81	Strong
TPPA	European Naiad control Milton Three Ponds	Yes	2.2	p.23	Normal
SCHOOL	Purchase 2026 Pickup w/plow and 2028 one ton dump truck w/plow and sander	yes	2.6	p.82, implem.strat.	Normal
		Categories:	Weak	Normal	Strong