

2022-2027 Capital Projects -Master Plan Tie-In Sheet					
FINAL APPROVED BY CIPC ON 11-17-2021					
Dept.	Project	Master Plan Tie-in?	Chapter	Page, Section	Strength
LIBRARY	2025 Library Parking Lot Paving	yes	2.3	p.74, impl strat	Normal
LIBRARY	2028 Library ADA Second Floor Access	yes	2.3	p.74, impl strat	Normal
LIBRARY	2022 Library Renovation Project Final Phase Mansard Roof	yes	2.3	p.74, impl strat	Strong
All Depts	Public Safety Comm Radio Replacement	yes	Part 1	p.4, para. 1	Strong
All Depts	Geographic Information System 5-year plan datasets	yes	2.1	p.9, no.14	Strong
DPW	Road Construction	Yes	2.5	p.43	Strong
DPW	2015 John Deere 670G Grader lease	Yes	2.5	p.43, para 1	Strong
DPW	Skid Steer Replacement w/quick attach snow blower, bucket, forks & sweeper	Yes	2.5	p.43, para 2	Normal
DPW	Pay-Loader Replacement w/ forks	Yes	2.5	p.43, para 2	Normal
DPW	1-Ton Pickup w/Plow and Sander	Yes	2.5	p.43, para 1	Strong
DPW	3 Ton Equipment Trailer	Yes	2.5	p.43, para 1	Normal
DPW	10 Ton Equipment Trailer	Yes	2.5	p.43, para 1	Strong
DPW	2029 Ford F-250 Pickup w/plow	Yes	2.5	p.43, para 1	Strong
DPW	2027 & 2028 Ford F-250 Pickup truck w/plow	Yes	2.5	p.43, para 1	Strong
DPW	Excavator	Yes	2.5	p.43, para 2	Normal
DPW	Roll off truck	Yes	2.5	p.43, para 2	Normal
DPW	Transfer Station Building	Yes	2.6	p.44	Normal
DPW	DPW Garage/ engineering	Yes	2.6	p.44	Normal
DPW	Replace Winding Hill RD Bridge 2026 (CRF)	Yes	2.5	p.43, para 1	Strong
DPW	Ford 5000 Tractor w/boom mower	Yes	2.5	p.43, para 2	Normal
DPW	Bandit Wood Chipper	Yes	2.5	p.43, para 2	Normal
DPW	4 Dump Trucks w/Plows & Sanders (lease)	Yes	2.5	p.43, para 1	Strong
DPW	Dawson-Silver Improvement Project	Yes	2.5	p.43, para 1	Strong
DPW	Bolan Road Reconstruction Project (Dept. ranks this a low priority)	Yes	2.5	p.43, para 1	Strong
FIRE	2029 Replacement of Engine 3 Pumper (CRF)	yes	Part 1	p.4, para 3	Strong
FIRE	2025 Replacement of Engine 2 Pumper (CRF) funding start in 2024	yes	Part 1	p.4, para 3	Strong
FIRE	2020 Replacement of Truck 1-Ladder used (or CRF if unable to buy the used)	yes	Part 1	p.4, para 3	Normal
FIRE	2024 Replacement of Ambulance 1	yes	Part 1	p.4, para 3	Strong
Dept.	Project	Master Plan Tie-in?	Chapter	Page, Section	Strength

FIRE	Replacement of Engine 3-Pumper (2029)	yes	Part 1	p.4, para 3	Normal
FIRE	2022 Replacement of Car 1 (CRF)funds in place now	yes	Part 1	p.4, para 3	Normal
POLICE	Taser X2	yes	part 1	p.4, para 3	Normal
POLICE	Police Boat Motor Replacement 2026	yes	part 1	p.4, para 3	Normal
POLICE	Police Cruiser Lease Cars 3,4,5 starts 2022	yes	part 1	p.4, para 3	Normal
REC	Beach Restoration	Yes	2.6	p.44	Normal
REC	Boat Launch Replacement	Yes	2.6	p.44	Normal
SEWER	Sewer Utility Capacity & Expansion Analysis Study	Yes	2.6	p.44	Strong
WATER	Water Utility Capacity & Expansion Analysis Study	Yes	2.6	p.44	Strong
TPPA	European Naiad Eradication Milton Three Ponds	Yes	2.2	p.23	Normal
SCHOOL	Purchase 2026 Pickup w/plow and 2028 one ton dump truck w/plow and sander	yes	2.6	p.82, implem.strat.	Normal
		Categories:	Weak	Normal	Strong