



Budget Committee
Budget Workshop
2020/2021 proposed School Budget
Milton Town Hall, Selectmen's chambers
Friday, December 27th 2019

Call to Order: The Chairman called the meeting to order at 6:02 PM

Roll Call of Seating Members: Chairman Tom McDougall, Humphrey Williams, Dennis Woods, Tammy Smith, Larry Brown Andrew Rawson (Selectman Rep.), a Quorum was present.

Also Present from the School: Doug Shute

Started discussion of School Budget with an eye of where there may opportunity to reduce.

There was a bit of discussion about the default which is not under our purview. Mr. Brown cautioned against placing much weight on the default during discussions vs the merits of the budget itself.

There was some concern/discussion regarding cost of living adjustments and salary adjustments overall. it was suggested that rather than looking at individual increases that a cap be used.

There was discussion about alternatives to purchasing a new vehicle similar to the proposed Caravan. Mr. Brown pointed out there are currently advertised specials for the Dodge Caravan at prices lower than was mentioned in the budget preparation materials. It was also suggested that a lease be investigated.

Overall the feeling was that there is opportunity to reduce the budget without impacting the ability of the schools to provide education.

Next meeting: Friday January 3rd Town Hall @ 6:00 pm

The meeting was adjourned at 7:05pm motioned by Mr. Brown, Seconded by Mr. Williams, Motion passes U/N.

Submitted by Thomas McDougall, Chairman.