

**Budget Committee
Milton, New Hampshire
MINUTES**

January 31, 2015

Regular Session (following School Deliberative Session)

The Chair called the meeting to order at 2:00pm

1, Roll Call: The Chair called the role of the seating members

Bruce Woodruff (Chair), Bob Carrier, Larry Brown, Eric Ohlenbusch, Jennifer Crone
Devon Pageau, Mike Beaulieu (Selectmen Rep.) Ann Walsh (School Board Rep.)

2, Discussion on Proposed 2015 School Budget and Warrant Articles:

There was an amendment on Warrant Article 2 that was approved at the Deliberative Session.

Article 2: To see if the Milton School District will vote to approve the cost items included in the Collective Bargaining Agreement reached between the Milton School District and the Milton Education Association, which calls for the following increase in salaries and benefits at the current staffing levels:

Estimated Increase

Year 2015-16 \$108,292 Year 2016-17 \$112,604

And further to raise and appropriate the sum of one hundredweight thousand, two hundred ninety-two (\$108,292) for the 2015-16 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal school year.

The reason for the amendment the School Board we're reviewing their numbers they discovered that they were incorrect. The first year teachers were not taken into consideration the one step they would jump up to. Some of the teachers at the high end were jumping up the longevity were also not taken into consideration.

The amendment amount on Article 2 is as follows year 2015-16 \$122,793 2016-17 \$118,440

There was a short discussion.

The Chair asked the committee if they wanted to change their recommendation.

L.Brown: I move that the budget committee continue its recommendation already noted, second by E.Ohlenbusch. Discussion

L.Brown: This is only a minor change made by the school board for accurate math.

The Chair called the question motion passed (8-0).

The approval of minutes:

The Chair asked if there were any errors, omissions or changes to be made, if not, he entertained a motion to approve the January 13, 2015 minutes as read. L.Brown made that motion. Seconded by E.Ohlenbusch. Motion passed (7-0-1)

The Chair asked if there were any errors, omissions or changes to be made on the January 20th minutes. If none, then he entertained a motion to approve the January 20, 2015 minutes as read. L.Brown made that motion, seconded by E.Ohlenbusch. Motion passed (6-0-2).

Adjourn: a motion to adjourn was made and seconded; motion passed. (8-0) at 2:31pm

Submitted by Bob Carrier

Chairman:

Bruce Woodruff
approved at 2-7-2015
regular meeting.