

Budget Committee

Special Meeting Minutes

School Budget Presentations for 2016-2017

Tuesday December 15th 2015

The Chairman called the meeting to Order at 6:00 pm. The pledge of Allegiance was recited.

Roll Call of seating Members: Bob Carrier, Larry Brown, Maureen Steer, John Katwick, Thomas Mc Dougall, Lue Snyder, Mike Beaulieu (Selectmen Rep.), Stan Nadeau (Water District Commissioner), Ann Walsh (School Board Representative) A quorum was present.

SAU Administration Unit #64: Superintendent Micheal Tursi, Business Administrator Nathan Castle, Student Services Ann Kebler, Bob Adams Facility Director, Scott Currier Principal Nute Middle/High School, Doug Kilmister Elementary Principle.

Milton School Board: Doug Shute, Tim Long, Paul Steer, Brandy Banks,
In Attendance: Dennis Wing, Tammy Smith, Andrew Rawson, Jeff Berry

The Chairman of the Budget Committee addressed the Chairman of the School Board and ask if there was any changes they made to their budget. The budget increase is \$309,453.

Milton School District Total Budget for 2016-2017 is \$9,944,178.56 Offset by Grant of \$441,704. The Budget increase is \$309,453.

They offered line number 2220-56410-2-06 Library Books Warrant Article \$5,000.

The School Board voted to recommend the budget Total of \$9,939,178.56 the vote was (4-1) an increase of \$304,453.

The Budget Committee proceeded to go through the budget.

1100 Regular Education:

Stan Nadeau: made the motion to reduce the proposed increase in support Staff salaries from 7% to 3% Second by Lue Snyder: discussion.

Ann Walsh: researched what other School Districts what they pay their Support Staff in comparison to what Milton pays its Support Staff and Milton is at the bottom of the pay scale.

- John Katwick (N) Stan Nadeau (Y) Lue Snyder (Y) Larry Brown (N) Tom McDougall (Y) Maureen Steer (N) Mike Beaulieu (Y) Ann Walsh (N) Bob Carrier (N)

Motion Failed 5-4

Tom McDougall: made the motion to reduce the bottom line of the 1100 Regular Education function by \$5,000 second by Lue Snyder: discussion.

Tom McDougall instead of reducing individual lines we reduce an amount from the bottom line of that budget and let the school board decide what lines will be adjusted. The Chair called the roll.

- John Katwick (N) Stan Nadeau (Y) Lue Snyder (Y) Larry Brown (N) Tom McDougall (Y) Maureen Steer (N) Mike Beaulieu (Y) Ann Walsh (N) Bob Carrier (N) Motion Failed 5-4

1200 Special Education:

Stan Nadeau: Made the motion to reduce the bottom line of the Special Education line by \$5,000 second by Lue Snyder: discussion.

Selectmen Andrew Rawson: called out to the committee and said it's illegal to reduce a sum of money from the bottom line of every budget function. You have to specify the line item that you want to increase or decrease in that function.

Mike Beaulieu suggested we recess the meeting and look up the RSA concerning the process the board agreed.

Larry Brown looked up the RSA and it was not clear on the definition and the Chair decided to specify the lines to be voted on in all budget functions.

The meeting resumed and the lines in the 1100 function will not be affected because all the motions failed. Stan Nadeau: made the motion to reduce line # 1200-57310-3 High Sped new equipment by \$4,999 second by Lue Snyder discussion. The Chair called the roll.

- John Katwick (N) Stan Nadeau (Y) Lue Snyder (Y) Larry Brown (N) Tom McDougall (Y) Maureen Steer (N) Mike Beaulieu (N) Ann Walsh (N) Bob Carrier (N) Motion Failed 6-3

1300 Vocational Programs: No Changes

1400 Other instructional Programs:

Lue Snyder: made the motion to reduce line # 1400-53200-3 High summer school by \$1,600 second by Stan Nadeau: discussion The Chair called the roll.

- John Katwick (Y) Stan Nadeau (Y) Lue Snyder (Y) Larry Brown (A) Tom McDougall (Y) Maureen Steer (Y) Mike Beaulieu (Y) Ann Walsh (N) Bob Carrier (N) Motion Passes 6-2-1

Stan Nadeau: made the motion to reduce line #1400-52320-3 High Co-Curricular Teacher Retirement by \$3,000 second by Larry Brown: discussion The Chair called the roll.

- John Katwick (N) Stan Nadeau (Y) Lue Snyder (Y) Larry Brown (N) Tom McDougall (Y) Maureen Steer (Y) Mike Beaulieu (Y) Ann Walsh (N) Bob Carrier (N) Motion Passes 5-4

Mike Beaulieu: made the motion to reduce line #1400-55800-2 Middle Co-Curricular Travel by \$200 Second by Stan Nadeau: discussion The Chair called the roll.

- John Katwick (N) Stan Nadeau (Y) Lue Snyder (Y) Larry Brown (N) Tom McDougall (Y) Maureen Steer (N) Mike Beaulieu (Y) Ann Walsh (N) Bob Carrier (N) Motion Fails 5-4

Mike Beaulieu: made the motion to reduce line #1400-55800-3 High Co-Curricular Travel by \$600 Second by Stan Nadeau: discussion The Chair called the roll.

- John Katwick (N) Stan Nadeau (Y) Lue Snyder (Y) Larry Brown (Y) Tom McDougall (Y) Maureen Steer (Y) Mike Beaulieu (Y) Ann Walsh (N) Bob Carrier (N) Motion Passes 6-3

Lue Snyder: made the motion to reduce line #1400-57350-3 High Co-Curricular replace equipment by \$2,000 Second by Larry Brown: discussion The Chair called the roll.

- John Katwick (Y) Stan Nadeau (Y) Lue Snyder (Y) Larry Brown (Y) Tom McDougall (Y) Maureen Steer (Y) Mike Beaulieu (Y) Ann Walsh (N) Bob Carrier (Y) Motion Passes 8-1

2120 Guidance: No Changes

2130 Nurse: No Changes

2210 Improvement of Instructions: No Changes

2220 Library:

Stan Nadeau: made the motion to reduce line #57310-3 High Library Computer equipment by \$500 Second by Mike Beaulieu: discussion. The Chair called the roll.

- John Katwick (Y) Stan Nadeau (Y) Lue Snyder (Y) Larry Brown (Y) Tom McDougall (Y) Maureen Steer (Y) Mike Beaulieu (Y) Ann Walsh (N) Bob Carrier (Y) Motion Passes 8-1

2310 School Board:

Mike Beaulieu: made the motion to reduce line #2310-55400-1 Legal services by \$300 second by Stan Nadeau: discussion. The Chair called the roll.

- John Katwick (N) Stan Nadeau (Y) Lue Snyder (Y) Larry Brown (N) Tom McDougall (Y) Maureen Steer (N) Mike Beaulieu (Y) Ann Walsh (N) Bob Carrier (N) Motion Fails 5-4

Mike Beaulieu: made the motion to reduce line #2310-55400-2 Legal services by \$300 second by Stan Nadeau: discussion. The Chair called the roll.

- John Katwick (N) Stan Nadeau (Y) Lue Snyder (Y) Larry Brown (N) Tom McDougall (Y) Maureen Steer (Y) Mike Beaulieu (Y) Ann Walsh (N) Bob Carrier (N) Motion Passes 5-4

2410 Office of the Principle:

Mike Beaulieu: made the motion to reduce line # 2410-56100-1 Elem Princ Supplies by \$1,000 second by Lue Snyder: discussion. The Chair called the roll.

John Katwick (Y) Stan Nadeau (Y) Lue Snyder (Y) Larry Brown (Y) Tom McDougall (Y)
Maureen Steer (Y) Mike Beaulieu (Y) Ann Walsh (N) Bob Carrier (Y) Motion Passes 8-1

Mike Beaulieu: made the motion to reduce line # 2410-56100-3 High Princ Supplies by \$700 second by Stan Nadeau: discussion. The Chair called the roll.

- John Katwick (Y) Stan Nadeau (Y) Lue Snyder (Y) Larry Brown (Y) Tom McDougall (Y)
Maureen Steer (Y) Mike Beaulieu (Y) Ann Walsh (N) Bob Carrier (N) Motion Passes 7-2

Lue Snyder: made the motion to reduce line #2410-58900-3 High Princ graduation by \$1,000 second by Mike Beaulieu: discussion. The Chair called the roll.

- John Katwick (N) Stan Nadeau (Y) Lue Snyder (Y) Larry Brown (N) Tom McDougall (Y)
Maureen Steer (N) Mike Beaulieu (Y) Ann Walsh (N) Bob Carrier (N) Motion Fails 5-4

2610 Operation & Maint.

Stan Nadeau: made the motion to reduce line #2610-51190-1 Maint. Supv by \$9,355.16 second by Lue Snyder: discussion The Chair called the roll.

- John Katwick (N) Stan Nadeau (Y) Lue Snyder (Y) Larry Brown (N) Tom McDougall (N)
Maureen Steer (N) Mike Beaulieu (N) Ann Walsh (N) Bob Carrier (N) Motion Fails 7-2

Stan Nadeau: made the motion to reduce line #2610-51190-2 Maint. Supv by \$9,355.16 second by Tom McDougall: discussion The Chair called the roll.

- John Katwick (N) Stan Nadeau (Y) Lue Snyder (Y) Larry Brown (N) Tom McDougall (N)
Maureen Steer (N) Mike Beaulieu (N) Ann Walsh (N) Bob Carrier (N) Motion Fails 7-2

Stan Nadeau: made the motion to reduce line #2610-54200-1 snow removal to Zero second by Larry Brown: Stan Nadeau: rescinded his motion Larry Brown: rescinded his second:

Stan Nadeau: amended his motion to reduce the line by \$999 second by Larry Brown: discussion The Chair called the roll.

- John Katwick (Y) Stan Nadeau (Y) Lue Snyder (Y) Larry Brown (Y) Tom McDougall (Y)
Maureen Steer (Y) Mike Beaulieu (Y) Ann Walsh (N) Bob Carrier (Y) Motion Passes 8-1

Stan Nadeau: made the motion to reduce line #2610-54200-2 snow removal by \$3,999 second by Tom McDougall: discussion The Chair called the roll.

- John Katwick (Y) Stan Nadeau (Y) Lue Snyder (Y) Larry Brown (N) Tom McDougall (Y)
Maureen Steer (Y) Mike Beaulieu (Y) Ann Walsh (N) Bob Carrier (N) Motion Passes 6-3

Stan Nadeau: made a motion to reduce line # 2610-54230-1 Care of Grounds by \$3,698 second by Lue Snyder Discussion The Chair called the roll.

- John Katwick (N) Stan Nadeau (Y) Lue Snyder (Y) Larry Brown (N) Tom McDougall (N)
Maureen Steer (N) Mike Beaulieu (N) Ann Walsh (N) Bob Carrier (N) Motion Fails 7-2

2710 Transportation:

Stan Nadeau: made the motion to reduce line# 2710-56260-1 Gas/Diesel by \$554 second by Lue Snyder: discussion The Chair called the roll.

- John Katwick (Y) Stan Nadeau (Y) Lue Snyder (Y) Larry Brown (Y) Tom McDougall (Y)
Maureen Steer (Y) Mike Beaulieu (Y) Ann Walsh (N) Bob Carrier (Y) Motion Passes 8-1

Stan Nadeau: made the motion to reduce line #2710-56260-2 Gas/Diesel \$1,000 second by Tom McDougall: Discussion The Chair called the roll.

- John Katwick (N) Stan Nadeau (Y) Lue Snyder (Y) Larry Brown (Y) Tom McDougall (Y)
Maureen Steer (Y) Mike Beaulieu (Y) Ann Walsh (N) Bob Carrier (N) Motion Passes 6-3

Mike Beaulieu: made the motion to reduce line #2710-58900-1 Misc. by \$176 second by Stan Nadeau: discussion The Chair called the roll.

- John Katwick (N) Stan Nadeau (Y) Lue Snyder (Y) Larry Brown (Y) Tom McDougall (Y)
Maureen Steer (Y) Mike Beaulieu (Y) Ann Walsh (N) Bob Carrier (N) Motion Passes 6-3

Mike Beaulieu: made the motion to reduce line #2710-58900-2 Misc. by \$263 second by Stan Nadeau: discussion The Chair called the roll.

- John Katwick (N) Stan Nadeau (Y) Lue Snyder (Y) Larry Brown (Y) Tom McDougall (Y)

Maureen Steer (Y) Mike Beaulieu (Y) Ann Walsh (N) Bob Carrier (N) Motion Passes 6-3

Lue Snyder: made the motion to reduce line #2710-55190-2 Middle Field Trips by \$1,000 second by Stan Nadeau: discussion The Motion was rescinded.

Stan Nadeau: made the motion to reduce line #2710-55160-2 Athletic Trans. By \$1,000 second by Lue Snyder: Discussion The Chair called the roll.

- **John Katwick (N) Stan Nadeau (Y) Lue Snyder (Y) Larry Brown (N) Tom McDougall (N)**

Maureen Steer (N) Mike Beaulieu (Y) Ann Walsh (N) Bob Carrier (N) Motion Fails 6-3

2725 Field Trip/Co-Curr:

Stan Nadeau: made the motion to reduce line #2725-52310-2 by \$500 second by Lue Snyder: the motion was rescinded. Stan Nadeau: amended the motion to reduce that line by \$790.08 second by Lue Snyder: discussion The Chair called the roll.

- **John Katwick (N) Stan Nadeau (Y) Lue Snyder (Y) Larry Brown (N) Tom McDougall (Y)**

Maureen Steer (Y) Mike Beaulieu (Y) Ann Walsh (N) Bob Carrier (N) Motion Passes 5-4

2820 Technology:

Stan Nadeau: made the motion to reduce line #2820-57310-1 New Equipment by \$2,000 second by Mike Beaulieu: discussion The Chair called the roll.

- **John Katwick (Y) Stan Nadeau (Y) Lue Snyder (Y) Larry Brown (Y) Tom McDougall (Y)**

Maureen Steer (Y) Mike Beaulieu (Y) Ann Walsh (N) Bob Carrier (Y) Motion Passes 8-1

Stan Nadeau: made the motion to reduce line #2820-57340-1 Replace Equipment by \$75,448.64 second by Mike Beaulieu: discussion The Chair called the roll.

- **John Katwick (Y) Stan Nadeau (Y) Lue Snyder (Y) Larry Brown (N) Tom McDougall (Y)**

Maureen Steer (N) Mike Beaulieu (Y) Ann Walsh (N) Bob Carrier (N) Motion Passes 5-4

3100 Food Service: No Changes

The School Budget has been reduced by \$94,929.72. The increase in the 2017 School Budget is now \$209,522.84. The new budget total is \$9,844,248.84.

The Chair ask for a motion to recommend the 2016-2017 School Budget total of \$9,844,248.84. This number will appear in the warrant article before the grant revenue is taken out.

Larry made the motion second by Tom McDougall.

- **John Katwick (Y) Stan Nadeau (N) Lue Snyder (Y) Larry Brown (Y) Tom McDougall (Y)**

Maureen Steer (Y) Mike Beaulieu (Y) Ann Walsh (N) Bob Carrier (Y) Motion Passes 7-2

Approval of Minutes: of December 1st 2015 Stan Nadeau made the motion to table the minutes second by Larry Brown: Motion to table the minute's passes 9-0

Members Comment: Larry Brown: For the record and the tape still on Stan Nadeau has an excellent eye for detail and is a shrewd survivalist in business I admire that I would like to ride herd on every contract that the School District has to get the best deal. You do it better than most. You have a confrontational style that cuts to the chase I don't have it but I like it even so. Anybody who has seen Lue Snyder up in a stinking dusty hot classroom ay classic Nute in the summer there is no way to distrust her love for the children.

Public Comments: Doug Shute: Back Bay will not be bidding on that computer contract they only take Maintain the equipment that may have been a concern because they we're on the Search committee.

Next Meeting: January 7th 2016 Town Hall School Board

Adjourn: Motion to adjourn was made by Stan Nadeau second by Larry Brown Motion Passed 9-0 at 9:40PM Submitted by Bob Carrier: These are draft minutes until approved.

Date Approved: _____