

Town of Milton  
Board of Selectmen Special Meeting  
Monday, September 28, 2015  
Milton Town Hall  
Meeting Minutes

In Attendance: Selectman Chair Tom F. Gray, Selectman J. Michael Beaulieu, Selectman Andrew O. Rawson, Town Administrator Elizabeth Dionne.

Public in attendance: Bob Carrier, John Katwick, Dennis Wing, Clarence Nason, Pat Smith, Betsy Baker, Michelle Beauchamp.

Chairman Gray called the meeting to order at 5:30pm and the Pledge of Allegiance was recited.

The Board re-reviewed the previously presented budgets and made the following changes.

**Highway Department:** Line 340 Contract Services was reduced by \$3,720 leaving a line total of \$13,970.00. Bottom line \$634,420.00.

**Government Buildings Department:** Left as is. Bottom line \$175,747.00.

**Solid Waste Department:** Left as is. Bottom line \$187,923.00.

**Town Clerk/Tax Collector Department:** Left as is. Bottom line \$120,789.00.

**Library Department:** Line 630 Supplies was reduced by \$400.00 leaving a line total of \$8,400.00. Line 744 Technology was reduced by \$149.00 leaving a line total of \$1.00. Bottom line \$53,562.00.

**Police Department:** Line 120 Salary PT was reduced by \$6,000.00 leaving a line total of \$6,000.00. Bottom line \$953,806.00.

**Treasurer Budget:** Line 130 Salary Elected was reduced by \$114.92 leaving a line total of \$6,760.00. Line 220 FICA was reduced by \$6.87 leaving a line total of \$426.00. Line 225 Medicare was reduced by \$1.24 leaving a line total of \$100.00. The remainder of the budget was tabled until the Treasurer can attend to answer questions.

**Planning Board Budget:** Leave as is. Bottom line \$1,250.00.

**Planning/Code Department:** Leave as is. Bottom line \$87,885.00.

**Zoning Board of Adjustment Budget:** Leave as is. Bottom line \$1,085.00.

**Conservation Commission Budget:** Line 320 Legal Defense was reduced by \$2,500.00 leaving a line total of \$2,500.00. Line 395 Professional Services was reduced by \$5,000.00 leaving a line total of \$1,700.00. Bottom line \$6,600.00.

**Economic Development Committee Budget:** Leave as is. Bottom line \$3,500.00.

**Budget Committee Budget:** Leave as is. Bottom line \$1,890.00.

**Welfare Department:** Leave as is. Bottom line \$123,650.00.

**Moderator Budget:** Leave as is. Bottom line \$7,309.00.

**Sewer Department:** Leave as is. Bottom line \$84,072.00.

**Assessing Department:** Leave as is. Bottom line \$128,109.00.

**Recreation Department:** Tabled until the Recreation Director can attend to answer questions.

**Supervisors of the Checklist Budget:** Leave as is. Bottom line \$3,714.00.

**Trustees of the Trust Funds Budget:** Leave as is. Bottom line \$3,289.00.

**Contingency and Bonding Budget:** Line 899 Miscellaneous was reduced by \$2,000.00 leaving a line total of \$15,000.00. Bottom line \$61,911.00.

**Fire Department:** Leave as is. Bottom line \$412,698.22.

**Emergency Management Budget:** Leave as is. Bottom line \$4,308.00.

**Outside Appropriations Budget:** Consensus to level fund at 2015 levels with the exception of line 352 Sexual Assault Support Services (SASS) which will be a combination of 352 SASS and 363 A Safe Place as those two organizations have merged. Line 350 Strafford CAP at \$7,250.00. Line 351 Homemakers Health Services at \$1,839.00. Line 352 A Safe Place/SASS at \$825.00. Line 353 Aids Response Seacoast at \$400.00. Line 354 Cornerstone VNA at \$4,598.00. Line 355 Youth Sponsorships at \$1,500.00. Line 361 at \$900.00. Line 362 American Red Cross at \$325.00. Line 364 CASA at \$325.00. Line 366 Coast Bus Services at \$325.00. Bottom line \$18,287.00.

**Town Administration Budget:** Line 320 Legal Services was reduced by \$3,000.00 leaving a line total of \$37,000.00. Line 391 Legal Notices and Ads was reduced by \$2,500.00 leaving a line total of \$7,047.00. Bottom line \$270,297.00.

A Rawson moved at 8:28pm to adjourn. Motion seconded by M. Beaulieu. Motion carried.

Respectfully submitted,  
E. Dionne, Town Administrator

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Chairman Tom F. Gray

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J. Michael Beaulieu

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Andrew O. Rawson